

*THE PROVINCE OF
GAUTENG*

*DIE PROVINSIE
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PREMIER'S NOTICE

Premier No. 14

18 December 2009

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 9 of 2006: Provincial Adjustment Appropriation Act, 2009


GAUTENG PROVINCIAL GOVERNMENT

**PROVINCIAL ADJUSTMENT
APPROPRIATION ACT, 2009**

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED _____
SPEAKER

DATE 30/11/09

ASSENTED TO

PREMIER

ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON 09/12/09

No 9, 2009

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2009/10 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province:

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“Act” includes the Schedule;

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution; 10

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 15

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 20

“payments for capital assets” means any payments made by a provincial department —

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 25
and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (November 2003, Version 2) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and 30

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2009/10 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 10

Short title

4. This Act is called the Provincial Adjustment Appropriation Act, 2009.

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

Act No. 9 of 2006

ADJUSTED PROVINCIAL APPROPRIATION BILL, 2009/10

SCHEDULE

(As a charge to the Provincial Revenue Fund)

No.	Details of vote VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division R'000	Details of adjusted appropriation			Total per Vote and Adjusted Main Division R'000	
			Adjusted Main Division R'000	Current Payments R'000	Transfers R'000		Capital Payments R'000
1	Office of the Premier <i>Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.</i>	207 984	20 554	22 792	2	(2 240)	228 538
	1 Administration	38 572	15 224	15 177	2	45	53 796
	2 Institutional Development	88 073	(8 860)	(8 875)		15	79 213
	3 Policy and Governance	81 339	14 130	18 490		(2 300)	96 829
2	Gauteng Provincial Legislature <i>Vision: The Gauteng Legislative community in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation will (1) strive for and maintain a modern, dynamic, competent, accessible, transparent and accountable legislature in the 21st century, (2) foster ethical governance and public confidence in the legislature and (3) aim to attract and retain skilled & professional staff.</i>	210 462	8 633	15 438	(3 000)	(8 888)	216 035
	1 Leadership and Governance	8 423	863	701		(38)	9 086
	2 Office of the Secretary	10 310	(461)	(461)			9 848
	3 Corporate Governance	116 679	(5 880)	3 721	(3 000)	(8 601)	110 699
	4 Parliamentary Operations	62 860	12 158	12 405		(247)	75 018
	5 Office of the CFO	12 310	(927)	(927)			11 383
3	Economic Development <i>Vision: To be a leader in the creation of sustainable, equitable and shared economic growth and development in the GCR and build a society that is just and inclusive.</i>	813 715	(37 998)	23 214	(81 500)	290	875 719
	1 Administration	82 130	13 200	12 910		290	96 330
	2 Integrated Economic Development Services	281 468	(31 100)	7 000	(38 100)		250 368
	Of which Transfers Gauteng Enterprise Propeller	138 324	(10 000)		(10 000)		128 324
	3 Trade and Industry Development	514 880	(20 400)		(29 400)		485 280
	Of which Transfers Gauteng Economic Development Agency	57 000	7 000		7 000		64 000
	Gauteng Tourism Agency	49 500	(1 000)		(1 000)		48 500
	Gauteng Film Commission	20 000	(3 600)		(3 600)		16 400
	Credit of Humankind	32 000					32 000
	Dinokeng	40 071	(14 000)		(14 000)		26 071
	Blue IQ	314 781	(17 800)		(17 800)		296 981
	4 Business Regulation and Governance	40 705	7 000	1 000	8 000		47 705
	5 Economic Planning	13 732	2 504	2 304			16 636

Act No. 9 of 2006

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

No.	Details of vote VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Details of adjusted appropriation			Total per Vote and Adjusted Main Division	
			Adjusted Main Division	Current Payments	Transfers		Capital Payments
4	Health <i>Vision: Health for a better life.</i>	18 588 941	610 824	277 842		332 982	17 200 766
1	Administration	432 168	0 099	0 099			432 267
2	District Health Services	4 209 772	335 983	253 885		81 698	4 648 185
	<i>Of which</i>						
	Conditional Grant from National Comprehensive HIV and AIDs grant	760 879					760 879
	Forensic Pathology Services	81 584					81 584
	Transfers to Municipalities	188 000					188 000
	Transfers to Non-profit Institutions	308 956					308 956
3	Emergency Medical Services.....	597 950	9 212	9 212			607 162
	<i>Of which</i>						
	Transfers to Municipalities	270 850					270 850
4	Provincial Hospital Services.....	3 851 667	212 786	151 716		61 050	4 064 433
	<i>Of which</i>						
	Transfers to Non-profit Institutions	178 000					178 000
5	Central Hospital Services.....	4 414 671	554 627	372 183		182 434	4 969 186
	<i>Of which</i>						
	Conditional Grant from National National Tertiary Services	2 328 301					2 328 301
	Health Professions Training and Development	614 612					614 612
6	Health Training and Sciences	588 641	12 505	12 505			601 146
7	Health Care Support Services	138 080	2 431	2 431			140 511
8	Health Facilities Management	2 386 892	(522 200)	(530 000)		7 600	1 864 692
	<i>Of which</i>						
	Conditional Grant from National Hospital Re-evaluation	755 180					755 180
	Provincial Infrastructure	97 272					97 272
9	Internal Charges	(28 000)					(28 000)
5	Education <i>Aim: A smart service delivery of quality public education, which promotes a dynamic citizenship of socio-economic growth and development in Gauteng and South Africa.</i>	18 987 053	984 778	920 894	(27 106)	100 991	19 881 832
1	Administration	1 242 926	231 980	221 149		10 831	1 474 906
2	Public Ordinary School Education	14 731 914	805 634	774 059	1 421	30 160	15 537 548
	<i>Of which</i>						
	Conditional Grant from National HIV/AIDS	28 268					25 258
	Provincial Infrastructure	287 612					287 612
	Transfers to Non-profit Institutions	810 424	1 421		1 421		811 845
3	Independent School Education	282 461	32 208	206	32 000		314 667
	<i>Of which</i>						
	Transfers to Non-profit Institutions	281 461	32 000		32 000		313 461
4	Education in specialized Schools.....	947 686	65 138	35 721	19 418		1 002 736
	<i>Of which</i>						
	Transfers to Non-profit Institutions	203 181	19 418		19 418		222 599
5	Further Education and Training	751 444	(78 945)	3 000	(79 945)		674 499
	<i>Of which</i>						
	Transfers to Non-profit Institutions	228 838	(78 945)		(79 945)		149 894
6	Adult Basic Education and Training	307 824	15 150	15 150			322 974
7	Early Childhood Development	309 148	(28 361)	(88 361)		60 000	280 785
	<i>Of which</i>						
	Conditional Grant from National National School Nutrition	251 590					251 590
8	Auxiliary and Associated Services	413 743	(40 024)	(40 024)			373 719

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

Act No. 9 of 2006

No.	Details of vote VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Details of adjusted appropriation				Total per Vote and Adjusted Main Division
			Adjusted Main Division	Current Payments	Transfers	Capital Payments	
6	Social Development <i>Vision: A caring and integrated Social Development system that facilitates human development and improves the quality of life of people of Gauteng.</i>	1 635 797	7 592	9	694	6 889	1 043 389
	1 Administration	300 607	9 218	4 510	200	4 500	308 725
	2 Social Welfare Services	1 485 171	(1 615)	(4 807)	414	2 278	1 483 286
	<i>Of which</i> Transfers to Non-profit Institutions	827 889	1 838		1 538		829 402
	3 Development and Research	170 119	289	98	00	111	170 408
	<i>Of which</i> Transfers to Non-profit Institutions	47 500					47 500
7	Housing <i>Vision: To be a province where all households inhabit quality homes in urban and sustainable communities</i>	3 787 410	68 883	6 883		80 000	3 844 293
	1 Administration	230 387	(138)	(138)			230 248
	<i>Of which</i> Conditional Grant from National Integrated Housing & Human Settlement Development	11 988					11 988
	2 Housing Needs, Research and Planning	19 730	(1 578)	(1 578)			18 152
	<i>Of which</i> Conditional Grant from National Integrated Housing & Human Settlement Development	3 000					3 000
	3 Housing Development	3 416 571	94 608	14 608		80 000	3 511 179
	<i>Of which</i> Conditional Grant from National Integrated Housing & Human Settlement Projects	3 101 096					3 101 096
	Alexandra Renewal Project	195 000					195 000
	20 Prioritised Township Programmes	50 000					50 000
	4 Housing Asset Management Property Management.....	90 722	(8 008)	(8 008)			84 714
	<i>Of which</i> Conditional Grant from National Integrated Housing & Human Settlement Development	71 000					71 000
8	Local Government <i>Vision: To ensure that the Gauteng province comprises viable local government and sustainable communities.</i>	236 858	17 755	22 455	2 500	(7 200)	286 813
	1 Administration	55 206	(1 850)	(1 200)	(500)	(150)	53 356
	2 Local Governance	133 963	26 871	23 871	3 000	(700)	159 834
	<i>Of which</i> Transfers to Municipalities	11 000	3 000		3 000		14 000
	3 Integrated Development Planning and Service Delivery.....	45 083	(5 698)	654		(8 250)	39 357
	4 Traditional Institution Management.....	4 626	(670)	(670)			3 956

Details of vote		Details of adjusted appropriation				Total per Vote and Adjusted Main Division	
No.	VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Adjusted Main Division	Current Payments	Transfers		Capital Payments
9	Roads and Transport <i>Vision: A world class Roads and Transport Infrastructure networks and systems that facilitate seamless mobility of goods and people of Gauteng.</i>	8 527 852	1 412 178	281 748	1 217 842	(67 412)	9 939 828
	1 Administration	130 306	59 585	59 585			189 891
	2 Road Infrastructure.....	1 579 894	35 034	202 181	(90 715)	(67 412)	1 614 928
	Of which						
	Conditional Grant from National Provincial Infrastructure Transfers	411 108					411 108
		1 630 900	(100 000)		(100 000)		63 800
	3 Public and Freight Transport	1 804 781					1 804 781
	4 Gautrain Rapid Rail Link	5 212 691	1 317 557		1 317 557		6 530 248
	Of which						
	Conditional Grant from National Gautrain Rapid Rail Link Transfers	2 832 691					2 832 691
	Gautrain Rapid Rail Link	2 380 000	1 317 557		1 317 627		3 697 557
10	Community Safety <i>Vision: To ensure that Gauteng is a safe and secure province.</i>	345 473	2 009	(3 872)	1 180	4 800	347 483
	1 Administration	49 352	4 127	2 627		1 500	53 479
	2 Promotion of Safety	39 267	302	302			39 659
	3 Civilian Oversight	51 451	(682)	(4 482)	780	3 000	50 769
	4 Traffic Management	205 413	(1 739)	(2 139)	400		202 678
11	Agriculture and Rural Development <i>Vision: To be leaders in natural resource management.</i>	426 843	(28 353)	(28 671)	3 318		410 499
	1 Administration	143 015	(9 175)	(9 175)			133 840
	2 Agriculture	165 834	6 128	2 807	3 318		171 789
	Of which						
	Conditional Grant from National Land Care: Poverty Relief and Infrastructure Development Comprehensive Agricultural Support Programme Transfers to Municipalities	3 599					3 599
		33 844					33 844
		2 668					2 668
		6 588	(3 400)		(3 400)		3 188
	3 Conservation	47 000	(1 037)	(1 037)			45 963
	4 Environment.....	81 184	(22 285)	(22 260)			58 928
12	Sport, Arts, Recreation and Culture <i>Vision: A vibrant home of champions where sport, arts, culture, and recreation promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.</i>	358 297	3 908	8 007	(1 599)	500	362 205
	1 Administration	80 765	3 177	2 772		405	83 962
	2 Cultural Affairs.....	39 928	900	(4 510)	5 350	50	40 828
	Of which						
	Transfers to Non-Profit Institutions	5 190	8 350		5 350		10 540
	3 Library and Information Services	69 141	751	731			59 872
	Of which						
	Conditional Grant from National Library Services Grant	48 043	1 731	1 731			47 774
	Transfers to Municipalities	50 558					50 688
	4 Sport and Recreation	178 443	(900)	6 014	(6 949)	35	177 543
	Of which						
	Conditional Grant from National M888 Sport and Recreation Participation Programme Grant	63 834					63 834
	Transfers to Non-Profit Institutions	17 105	(9 905)		(9 905)		7 200
	Transfers to Universities and Technicons		1 000		1 000		1 000

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2009

Act No. 9 of 2006

No.	Details of vote VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Details of adjusted appropriation			Total per Vote and Adjusted Main Division	
			Adjusted Main Division	Current Payments	Transfers		Capital Payments
13	Gauteng Shared Service Centre <i>Vision: To be a provider of World-class support services in the public sector.</i>	1 320 460	17 938	(3 232)	80	21 087	1 338 404
	1 Gauteng Audit Services	53 888	(9 402)	(8 904)		(468)	44 886
	2 Human Resource Services	72 414	2 283	2 989	7	(713)	74 697
	3 Procurement Services	79 290	(9 155)	(8 380)	51	(846)	70 135
	4 Financial Services	86 127	1 916	2 213	1	(208)	88 043
	5 Technological Support Services	785 028	(19 151)	(6 745)	6	(12 412)	746 877
	<i>Of which</i> Projects Gauteng Online	350 000					350 000
	6 Corporate Affairs	283 722	51 444	16 875	15	35 884	335 166
14	Department of Finance <i>Vision: Department of Finance aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa.</i>	212 898	(20 599)	21 018	(41 817)		192 297
	1 Administration	41 706	13 382	13 392			66 698
	2 Sustainable Resource Management	135 164	(44 828)	(3 212)	(41 817)		90 325
	<i>Of which</i> Conditional Grant from National Provincial Infrastructure Transfers	4 410 80 000	40 000		40 000		4 410 120 000
	3 Financial Governance	36 036	10 838	10 838			48 874
15	Infrastructure Development <i>Vision: Socio-economic growth, development, and an enhanced quality of life for all people in Gauteng.</i>	1 216 248	185 918	169 191	16 727		1 402 167
	1 Administration	181 937	(40 898)	(40 898)			141 239
	2 Public Works	823 578	227 116	209 889	17 227		1 050 494
	<i>Of which</i> Transfers GPG Precinct Conditional Grant from National Devolution of Property Rate Funds	173 983 243 798	227 116	208 889	17 227		173 983 470 872
	3 Community Based Programmes	210 834	(500)		(500)		210 434
	Conditional Grant from National Expanded Public Works Programme Incentive Grant	500	(500)		(500)		
	TOTAL	56 289 121	3 280 937	1 709 915	1 107 521	483 501	68 540 088