

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE
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IMPORTANT NOTICE

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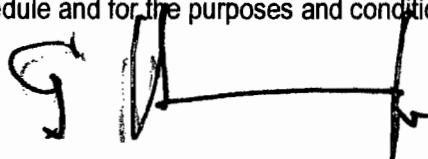
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GENERAL NOTICE

NOTICE 1660 OF 2010

GAUTENG DEPARTMENT OF FINANCE

In accordance with section 35 (c, d), and 36 (2) of the Municipal Finance Management Act, 2003 (Act no.56 of 2003). I hereby give notice of the recommended allocations for the 2009/10 financial year as set out in the attached schedule .The allocations will be transferred to municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



M.Nkomfe
MEC for Finance
Date: 15/03/2010

Local Economic Development	
Transferring department	Department of Economic Development (Vote 3)
Purpose of Allocation	<ul style="list-style-type: none"> ○ Funding for the establishment of the Shared Industrial Production Facility (SIPF) in Alexandra Township ○ To support the City of Johannesburg Metropolitan with financial assistance for the purpose of a establishing the SIPF
Measurable outputs	<ul style="list-style-type: none"> ○ Support to the Alexandra Renewal Project ○ Operational Shared Industrial Production Facility.
Conditions of grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the Shared Industrial Production Facility. ○ The department of Economic Development will enter into and sign funding agreement with City of Johannesburg Metropolitan Municipality. The agreement will set the guidelines, conditions and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year ○ Amount to be transferred: R5.000 000 .00
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out ○ Project evaluation is planned from commencement. ○ A review process is also in place linked to visits and assessments.
Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2009/10 financial year.
Projected period	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction ○ After publication in the Provincial Gazette in this current financial year

Local Economic Development	
Transferring department	Department of Economic Development (Vote 3)
Purpose of Allocation	<ul style="list-style-type: none"> ○ Supplement funding for the Randfontein Shared Industrial Production Facility (SIPF) Phase Two ○ To support Randfontein Local Municipality with financial assistance for the purpose of finalizing Construction of the SIPF
Measurable outputs	<ul style="list-style-type: none"> ○ Construction of 20 Priority Township Projects Operational Shared Industrial Development Facility.
Conditions of grant	<ul style="list-style-type: none"> ○ Funds to be used solely utilized for the purposes of constructing of the SIPF. ○ The department of Economic Development will enter into funding agreement with Randfontein Local Municipality. The agreement will set the guidelines, conditions and principles on how to utilize the funds. ○ Alignment with current Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized immediately on transferred ○ Amount to be transferred: R3.500 000 .00
Allocation criteria	<ul style="list-style-type: none"> ○ Request for additional funding
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out ○ Project evaluation is ongoing.
Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in programme: Integrated Economic Development Services Local Economic Development Municipal Transfers in the Budget Statement for the 2009/10 financial year.
Projected period	<ul style="list-style-type: none"> ○ The maximum projected support by DED and other stakeholders to ensure viability and Sustainability of SIPF is one year. ○ Municipality will be responsible for operational costs
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction ○ After publication in the Provincial Gazette in this current financial year

VOTE:3 ECONOMIC DEVELOPMENT

Number	Municipality	BUSINESS DEVELOPMENT CENTRE						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2009/10 (R'000)	2010/11 (R'000)	2011/12 (R'000)
A	GT000	Ekurhuleni											
A	GT001	City of Johannesburg	5,000			5,000			5,000			5,000	
A	GT002	City of Tshwane											
B	GT02b1	Nokeng tsa Taemane											
B	GT02b2	Kungwini											
C	DC46	Metsweding District Municipality											
Total: Metsweding Municipalities													
B	GT421	Emsfuleni											
B	GT422	Midvaal											
B	GT423	Lesedi											
C	DC42	Sedibeng District Municipality											
Total: Sedibeng Municipalities													
B	GT481	Mogale City											
B	GT482	Randfontein	3,500			3,500			3,500			3,500	
B	GT483	Westonaria											
B	NW405	Merafong City											
C	DC48	West Rand District Municipality											
Total: West Rand Municipalities			3,500	-	-	3,500	-	-	3,500	-	-	3,500	-
Total: Gauteng Municipalities			8,500	-	-	8,500	-	-	8,500	-	-	8,500	-