

*THE PROVINCE OF
GAUTENG*

*DIE PROVINSIE
GAUTENG*

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IMPORTANT NOTICE

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GENERAL NOTICE

GAUTENG PROVINCIAL LEGISLATURE

NOTICE 2384 OF 2010

It is hereby notified that the Premier has assented to the following Act which is hereby published for general information:—

No. 2 of 2010: Provincial Appropriation Act, 2010.

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of Gauteng, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

“Act” includes the Schedule and its annexures;

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

“payments for capital assets” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and
“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

5

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C.

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(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

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3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

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4. This Act is called the Provincial Appropriation Act, 2010.

SCHEDULE							
(As a charge to the Provincial Revenue Fund)							
VOTE AND PROGRAMME DESCRIPTION	Details of appropriated amount						
	Main Appropriation	Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	Total
	R'000	R'000		R'000	R'000	R'000	R'000
1 Office of the Premier	200 336						
<p>1 Administration</p> <p>The programme is responsible for the overall strategic management of the province and supporting the Premier, Executive Council and the Director General in fulfilling their statutory and political responsibilities. Administration is comprised of the Premier's Support office, Office for Executive Council Support, Office of the Director General, Financial Management and Security and Risk Management.</p>		70 564					70 564
<p>2 Institutional Development</p> <p>This programme is comprised of Strategic Human Resources, Legal Services and Government Communication and Information Services. These services promote effective government communication with high levels of public participation, awareness and access to government information and positive perceptions of government; provides Human Resource Management and Auxiliary Services support to the DoP and strategic support on Human Resources Management to the GPC and provides strategic legal support to the Premier and the Executive Council to ensure that the DoP excels in fulfilling its mandate.</p>		70 992		6 423			77 415
<p>3 Policy and Governance</p> <p>To support the Premier and Executive Council through: Centralised Strategic Planning through Gauteng Planning Commission; Monitoring and evaluation of government performance; Renewal of the cabinet system; Developing strategic partnerships; Development of intergovernmental relations; Developing international relations; and coordination of programmes for targeted and vulnerable groups including women, youth, Persons with disabilities (PwDs) and military veterans.</p>		42 677	9 680				52 357
TOTAL		184 233	9 680	6 423			200 336
2 Gauteng Provincial Legislature	294 408						
<p>1 Leadership and Governance</p> <p>To provide leadership and direction to the Legislature Services Board (LSB), Strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.</p>		20 808		41			20 849
<p>2 Office of the Secretary</p> <p>To provide administrative leadership and direction to the Gauteng Provincial Legislature, secretariat support to the Board and strategic management of committees to ensure political outcomes and ensuring that institutional obligations are executed.</p>		11 073					11 073
<p>3 Corporate Services</p> <p>This programme is responsible for providing administering: 1. facilities for Members as determined by the Legislative Services Board (LSB) and ministerial handbook, as well as facilitating work for Members of the Legislature by rewarding them in terms of the Remuneration of Public Office Bearers Act; 2. Providing efficient and effective human resource management and development and general administration to the Gauteng Provincial Legislature; and 3. Providing technological support services for the Legislature and its work; provide efficiently co-ordinated document related services, security services and building management within the Gauteng Provincial Legislature.</p>		88 220	44 680	22 255			155 155
<p>4 Core Business</p> <p>To provide effective and efficient management and administration of committees, enhance the level of procedural expertise and advice, ensure qualitative participation in the National Council of Provinces (NCOP) processes and efficient legal support to both the Corporate and Legislative processes within the GPL, Hansard and Language services, and public participation and petition services.</p>		86 710		231			86 941
<p>5 Office of the CFO</p> <p>To provide financial management support to the institution as a whole by ensuring that funds are available to support the execution of the institution's strategic plan.</p>		19 590					19 590
TOTAL		227 201	44 680	22 527			294 408

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
3 Economic Development Vision: To be the centre of development activities in the Gauteng Global City Region and beyond, ensuring a conducive environment for the achievement of shared and sustainable growth.	1 084 855						
1 Administration To provide leadership, strategic management in accordance with legislation, regulations, and policies and ensures appropriate support service to all other programmes.		106 258		570			106 828
2 Integrated Economic Development Services To sustain economic development through shared partnerships and develops, maintain, analyse and implement a provincial GIS system to inform planning and mentoring. of which Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller		22 736	216 026	260		128 559	249 022
3 Trade and Sector Development To stimulate economic growth through industry development, trade and investment promotion. And is also responsible for the translation of economic policies into implementable strategies. of which Transfers to Departmental Agencies and Accounts Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Office Cradle of Humankind Dinokeng Transfers to Public corporations/Private enterprises Blue IQ		2 918	646 356	115		65 836 64 151 16 070 72 854 71 598	849 388
4 Business Regulation and Governance To ensure an equitable, socially responsible business environment that allows for predictability.		54 934		1 284		355 747	56 218
5 Economic Planning It is responsible for the development of provincial economic policies and strategies to achieve and measure sustainable economic development.		22 925		275			23 200
TOTAL		219 770	862 382	2 504	830 383	144 652	1 084 855

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
4 Health and Social Development	22 237 371						
<i>Vision: To be the best provider of quality health and social services to the people in Gauteng.</i>							
1 Administration		732 735	8 500	43 780			785 015
<i>The purpose of this programme is to provide political and strategic direction and leadership, to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes, to develop policies and legislation on health care provision and to ensure that norms and standards are followed in the course of implementation.</i>							
2 District Health Services		5 236 162	572 896	64 669			5 873 727
<i>The purpose of the programme is to render comprehensive primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.</i>							
<i>of which</i>							
National conditional grants							
HIV/AIDS grant						1 277 883	
Forensic Pathology Services						92 421	
Transfers to Municipalities					203 100		
Transfers to Non-profit institutions					357 296		
3 Emergency Medical Services		338 889	295 700	15 000			649 589
<i>To render rapid, effective and efficient emergency medical services and non-emergency services in accordance with provincial norms and standards.</i>							
<i>of which</i>							
Transfers to Municipalities					295 700		
4 Provincial Hospital Services		4 271 342	190 310	103 000			4 564 652
<i>To render general and specialised hospital services provided by general specialists through the regional hospitals, tuberculosis, psychiatric/mental, dental training and other specialised sub-programmes.</i>							
<i>of which</i>							
Transfers to Non-Profit Institutions					184 800		
5 Central Hospital Services		5 475 605	8 600	167 658			5 649 763
<i>To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces.</i>							
<i>of which</i>							
National conditional grants							
National Tertiary Services						2 561 154	
Health Professions Training and Development						651 701	
6 Health Sciences and Training		619 485	29 009	9 000			657 494
<i>To provide education, training and development for all health personnel in Health Sciences, Social Services and development.</i>							
<i>of which</i>							
Transfers to Universities and technicians					835		
7 Health Care Support Services		147 894	250	1 500			149 644
<i>The purpose of this programme is to render non-clinical services, including laundry, food services and medical supplies, to support hospitals and clinics in an effective and efficient manner. The achievements of this programme focus on implementation of supply chain management, including the Broad Based Black Economic Empowerment (BBBEE) strategy, in support of the six strategic goals of the department.</i>							
8 Health Facilities Management		747 661		1 299 816			2 047 477
<i>To plan, provide and equip new facilities/assets, and to upgrade, rehabilitate and maintain hospitals and clinics.</i>							
<i>of which</i>							
National conditional grants							
Hospital Revitalisation						796 609	
Provincial Infrastructure						113 618	
EPWP Incentive grant for the social sector						1 630	
9 Social Welfare Services		585 318	983 633	114 000			1 682 951
<i>Provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society.</i>							
<i>of which</i>							
National conditional grants							
EPWP Incentive grant for the social sector						3 570	
Transfers to Non-Profit Institutions					975 302		
10 Development and Research		128 080	49 189				177 279
<i>Provide sustainable development programmes, which facilitate empowerment of communities based on empirical research and demographic information.</i>							
<i>of which</i>							
Transfers to Non-Profit Institutions					47 600		
TOTAL		16 282 852	2 136 097	1 816 423	2 064 633	5 500 286	22 237 371

PROVINCIAL APPROPRIATION ACT, 2010

Act No. 2 of 2010

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
5 Education	22 480 539						
<p><i>Vision: To ensure that every learner in Gauteng does well at school and leaves our institutions with the knowledge, skills and qualifications that will give them the best chance of success in adult life.</i></p> <p>1 Administration</p> <p>To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act, and other policies.</p>		1 299 124	2 190	20 000			1 321 314
<p>2 Public Ordinary School Education</p> <p>To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act, of which</p> <p>National conditional grants</p> <p>HIV/AIDS</p> <p>Provincial Infrastructure</p> <p>Transfers to Non-Profit Institutions</p>		15 166 014	964 131	1 023 964		28 202 371 961	17 154 109
<p>3 Independent School Subsidies</p> <p>To support independent schools in accordance with the provisions of the South African Schools Act, 1996 of which</p> <p>Transfers to Non-Profit Institutions</p>		1 000	349 600		023 059		350 600
<p>4 Public Special School Education</p> <p>To provide compulsory public education in special schools in accordance with the South African Schools Act, 1996 and White Paper 6 on Inclusive Education, of which</p> <p>Transfers to Non-Profit Institutions</p>		852 417	314 366	29 918			1 196 701
<p>5 Further Education and Training</p> <p>To provide Further Education and Training (FET) at public FET colleges in accordance with the Further Education and Training Act, of which</p> <p>National conditional grants</p> <p>Further Education and Training College Sector Recapitalisation</p> <p>Transfers to Non-Profit Institutions</p>		667 745	262 000		310 924	883 160	819 745
<p>6 Adult Basic Education and Training</p> <p>To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act.</p>		335 812			250 000		335 812
<p>7 Early Childhood Development</p> <p>To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5, of which</p> <p>Transfers from National conditional grants</p> <p>National School Nutrition</p>		492 391		65 150		388 864	657 541
<p>8 Auxiliary and Associated Services</p> <p>To provide the education institutions as a whole with training and support, of which</p> <p>Transfers to Non-Profit Institutions</p>		508 411	81 306			21 306	649 717
TOTAL		19 362 914	1 063 593	1 139 032	1 854 089	1 670 207	22 480 539
6 Local Government and Housing	4 511 575						
<p>1 Administration</p> <p>The Administration programme renders corporate support to the department. The programme enables the business units of the department to perform efficiently by providing HR support, financial management support, strategic planning support, IT and facilities support. The main aim of the programme is to ensure effective leadership, management and administrative support to the core business divisions through continuous refinement of organizational strategy and structure in compliance with appropriate legislation and best practice, of which</p> <p>Integrated Housing and Human Settlement Development Grant</p>		265 291	18 019	6 400			289 710
<p>2 Human Settlements</p> <p>This programme undertakes key functions for the department via Policy, research, municipal support and registration of institutions. Attached to this programme are the other transversal functions that include Quality Assurance, Housing Support and Strategic Planning, of which</p> <p>Integrated Housing and Human Settlement Development Grant</p>		140 393	3 914 861			3 771 831	4 055 254
<p>3 Cooperative Governance</p> <p>Coordinate and facilitate integrated development and planning in municipalities to ensure that a variety of services are delivered in an integrated and Sustainable manner. The program also supports and monitors municipalities in the province and ensures that communities have access to basic services and government services.</p>		159 487	20	6 010			164 497
<p>4 Traditional Institutional Development</p> <p>To promote and facilitate viable and sustainable traditional institutions and to support and enhance the capacity of traditional authorities, of which</p> <p>Integrated Housing and Human Settlement Development Grant</p>		3 114				71 000	3 114
TOTAL		668 285	3 932 900	10 410		3 842 831	4 611 575

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
7 Roads and Transport	6 178 849						
<i>Valon: Socio-economic growth, development, and an enhanced quality of life for all people in Gauteng.</i>							
1 Administration		221 632					221 632
<i>To provide the overall management and administrative support function for the Office of the MEC and for the Department.</i>							
2 Roads Infrastructure		1 475 707		67 008			1 532 715
<i>To plan, design, construct, innovate and maintain the provincial road network, the provincial public transport network, and public transport infrastructure.</i>							
<i>of which</i>							
National conditional grants						462 164	
Provincial Infrastructure							
3 Public and Freight Transport		1 893 142		3 000			1 896 142
<i>To promote, regulate, and develop an integrated public transport system, incorporating transformation of the bus and taxi industries, and the integration of Gautrain into the public transport network and commuter rail system.</i>							
<i>of which</i>							
National conditional grants						1 496 442	
Public Transport Operations grant							
4 Gautrain Rapid Rail Link			2 528 360				2 528 360
<i>To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain.</i>							
<i>of which</i>							
National conditional grants						438 360	
Gautrain							
Transfers to Departmental Agencies and Accounts						2 528 360	
Gautrain							
TOTAL		3 590 481	2 528 360	60 008		4 925 326	6 178 849
8 Community Safety	369 940						
<i>Valon: To realize Gauteng as a safe and secure province.</i>							
1 Management and Administration		50 893	418	1 091			52 502
<i>The programme provides administrative and management support to the Office of the MEC and the HOD. It also covers all financial, supply chain, legal, fraud, risk, quality support and human resource management activities for the department. These functions are assigned to the Chief Financial Officer (CFO) and the Chief Directorate for Corporate Support.</i>							
2 Promotion of Safety		41 650		100			41 750
<i>The aim of the Programme is to promote safety in the province through the provision of education and awareness programmes on road safety and crime prevention. The programme also coordinates social crime prevention initiatives in the province, with programmes to prevent violence against women and children, and enhance victim empowerment.</i>							
3 Civilian Oversight		46 017	800	600			47 417
<i>The purpose of the programme is to facilitate the delivery of improved police services through monitoring and evaluating the functioning of the province's Law Enforcement Agencies (LEAs) and promoting good relations between the police and the communities. The programme consists of three sub-programmes, namely, Monitoring of Police Service Delivery, Service Evaluation and Research, and Community Police Relations.</i>							
<i>of which</i>							
Transfers to Public corporations and private enterprises					800		
4 Traffic Management		222 856	500	4 915			228 271
<i>The aim of this Programme is to provide traffic law enforcement services at a provincial level.</i>							
TOTAL		361 516	1 718	6 706	800		369 940

PROVINCIAL APPROPRIATION ACT, 2010

Act No. 2 of 2010

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
<p>9 Agriculture and Rural Development</p> <p>Vision: To be leaders in natural resource management.</p> <p>1 Administration</p> <p>To provide leadership, management, efficient and effective financial management, human resource management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department.</p> <p>2 Agriculture</p> <p>To provide an integrated provincial agricultural and veterinary management system to optimise the contribution of sustainable agriculture to the economy towards quality of life for all. To provide for the equitable development of all communities in the Gauteng Province with the aim of enhancing food security, economic growth and creation of decent work through agricultural development.</p> <p>of which</p> <p>Transfers to Municipalities 2 600</p> <p>Transfers to Public Corporations and Departmental Agencies 9 954</p> <p>Transfers to Universities and Technicons 2 046</p> <p>National conditional grants</p> <p>Land Care: Poverty Relief and Infrastructure Development 3 815</p> <p>ImmaLetsema Projects grant 10 000</p> <p>Comprehensive Farmer Support Programme 42 187</p> <p>3 Conservation</p> <p>To promote the sustainable utilisation and the conservation of biological diversity and natural processes, for the development of all communities.</p> <p>4 Environment</p> <p>To ensure sound environmental management and the protection of biodiversity as part of the creation of a safe and healthy living environment. To coordinate environmental management in the provinces and engages the stakeholders with regards to the different environmental sectors.</p> <p>of which</p> <p>Transfers to Municipalities 1 000</p> <p>TOTAL</p>	444 373	126 142	14 600	9 112			135 254
<p>10 Sport, Arts, Culture and Recreation</p> <p>Vision: A vibrant home of champions where sport, recreation, arts and culture promote nation building, social cohesion, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.</p> <p>1 Administration</p> <p>Provide professional internal and programme-specific corporate support services to the department and to develop coherent annual themes and communication strategies that link the five national days (Human Rights, Freedom, Youth, National Women's and Heritage days), to major themes of government as a whole.</p> <p>of which</p> <p>Transfers to Households 250</p> <p>2 Cultural Affairs</p> <p>The Cultural Affairs programme is responsible for the identification, development, support and promotion of arts and culture, and facilitating the identification, promotion, preservation and protection of heritage resources towards government's socio-economic objectives.</p> <p>of which</p> <p>Transfers to Local Government</p> <p>Transfers to Non Profit Institutions 11 600</p> <p>3 Library and Information Services</p> <p>To provide the strategic, operational and legislative framework for the effective and efficient functioning of library, information and archival services in the province. The archival services function aim to ensure that systems, knowledge and skills are in place for sound records management and repository of documentation to facilitate seamless access to information.</p> <p>of which</p> <p>National conditional grants</p> <p>Library Services grant 54 819</p> <p>Transfers to Municipalities</p> <p>4 Sport and Recreation</p> <p>To: 1. Promote, support and facilitate sport development and to contribute to nation building, economic growth, job creation and promoting sustainable livelihoods for sportmen and women; 2. Focus on enhancing and expanding the promotion of sport development and talent identification; 3. Promote integrated mass participation by communities; 4. Position Gauteng as the preferred venue for competitive sporting events.</p> <p>of which</p> <p>National conditional grants</p> <p>Mass Sport and Recreation Participation Programme grant 97 664</p> <p>Transfers to Universities and technicons 1 000</p> <p>Transfers to Non Profit Institutions 7 500</p> <p>TOTAL</p>	337 928	68 720	11 500	260	370		69 340
		34 148	57 929	100			46 748
		7 819		100			65 848
		147 482	8 600	1 010	64 203		166 992
		258 169	78 179	1 580	74 453	119 283	337 928

VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					Total
		Current	Transfers and Subsidies	Capital	Specified transfer payments	Amounts specifically and exclusively appropriated	
11 Finance	1 498 433						
<i>Vision: To be an activist, developmental and interventionist department, providing strategic and operational support to the Province, towards the achievement of inclusive</i>							
1 Administration (Corporate Support)		259 844		12 091			271 935
<i>To provide well-functioning and co-ordinated programmes and activities to ensure that the department deliver on its role and mandate.</i>							
2 Sustainable Resource Management		56 364	2 000				58 364
<i>The programme aims to optimise resources allocation, utilisation and revenue in order to maximise the net social benefit to Gauteng citizens.</i>							
<i>of which</i>							
<i>National conditional grants</i>							
<i>Provincial Infrastructure</i>						4 734	
3 Financial Governance		45 133					45 133
<i>Implement accounting practices that will promote effective capturing of revenue, expenditure, assets and liabilities; Ensure the effective management of risks to which the Gauteng Provincial Government (GPG) is exposed to by virtue of its assets, programs and operations; optimise liquidity requirements and maximize returns within acceptable levels of risk for the GPG and to secure sound cash management; to ensure the efficient and effective management of assets for the GPG; and to ensure that the financial systems of GPG are efficient to enable GPG to perform its operations effectively.</i>							
4 Gauteng Audit Services		52 456		407			52 863
<i>To provide a full range of internal audit services, to all departments.</i>							
5 Human Resources Services		87 923		725			88 648
<i>To provide specialised and efficient HR Solutions to the GPG departments</i>							
6 Procurement services		75 470		844			76 314
<i>To provide Procurement related services to GPG customers.</i>							
7 Finance Services		65 011		253			65 264
<i>Providing finance services to GPG, providing an enabling environment for doing business with government, facilitating on-time payment, specifically with regards to BBBEE companies & SMME's.</i>							
8 Technology Support Services		778 338		29 576			807 912
<i>Technology Support Services (TSS) is the Information and Communications Technology (ICT) shared services provider for GPG, responsible for all transversal or cross departmental ICT infrastructure.</i>							
<i>Gauteng Online</i>						400 000	
9 Gauteng Fund Agency			60 000				60 000
<i>To institutionalise an alternative funding model for Gauteng Provincial Government, including the development of strategies to attract private sector funding into infrastructure projects of government.</i>							
TOTAL		1 400 537	62 000	43 896		404 734	1 488 433
12 Infrastructure Development	1 215 239						
<i>Vision: To be a leading Infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.</i>							
1 Administration		126 796					126 796
<i>To conduct the overall management and administrative support function to the Office of the MEC and department.</i>							
2 Public Works		330 865	548 578				879 443
<i>To provide accommodation outside of the CBD precinct area for all provincial departments, manage the provincial property portfolio for the optimum benefit of all concerned and to construct, maintain, render professional and technical services to departments in respect of buildings and related infrastructure.</i>							
<i>of which</i>							
<i>Transfers to Departmental Agencies and Accounts</i>						243 756	
<i>GPG Precinct</i>							258 381
<i>National conditional Grants</i>							191 381
<i>Devolution of Property Rate Funds</i>							
3 Community Based Programmes		208 000					208 000
<i>Facilitate the implementation of multi-sectoral projects across the province whereby particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities such that skills and enterprises are developed and sustained, infrastructure is developed and maintained, and local economies enhanced.</i>							
TOTAL		666 661	548 578		243 756	449 762	1 215 239
TOTAL FOR THE PROVINCE		60 856 646	45 366 987	12 164 087	3 125 236	4 884 494	17 112 983