

*THE PROVINCE OF
GAUTENG*

*DIE PROVINSIE
GAUTENG*

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

Vol. 16

PRETORIA, 25 NOVEMBER 2010

No. 207

IMPORTANT NOTICE

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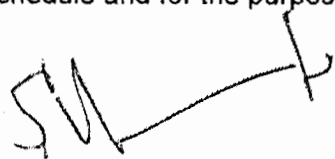
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GENERAL NOTICE

NOTICE 3343 OF 2010

GAUTENG DEPARTMENT OF FINANCE

In accordance with section 35(c, d), and 36(2) of Municipal Finance Management Act (Act no 56 of 2003). I hereby give notice of the recommended additional allocations for the financial year 2010/2011 as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purpose and conditions set out therein.



Mandla Nkomfe
MEC for Finance
Date: 08/11/2010

Environmental Planning and Impact Assessment:	
North Eastern Region	
Transferring Department	Agriculture, and Rural Development (DARD)
Purpose	To transfer funds to the Metsweding District Municipality (MDM) for the development, adoption, promulgation and publishing of Environmental Management Framework (EMF) in terms of Environmental Management Frameworks Regulations under sections 24(5) and 44 of the National Environmental Management Act, 1998 (as amended).
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Metsweding District Municipality, monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports.
Allocation criteria	Scientifically sound bids which are in line with the Department of Environmental Affairs EMF Guideline. The bidder must meet GPG BEE targets.
Monitoring system	Monthly project steering committee meetings and reports and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	GDARD has not transferred funds to Metsweding for the development of EMF before.

Projected life	24 months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 1 000 000

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to Ekurhuleni Metropolitan Municipality. The Sum of R9,000,000.00
Measurable outputs	<p>Plan and Construction of 20 Priority Township Projects At, Duduza, Tsakane, Tembisa, Daveyton and KwaThema:</p> <ul style="list-style-type: none"> • Commence construction of 2 Day Care Centres for Aged persons (Duduza and Tsakane) • Construction of Tembisa Old Age Home • Completion of Daveyton ECD and Aged Day Care Centre
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development.

	<ul style="list-style-type: none"> • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the City of Tshwane Metropolitan Municipality. The Sum of R5,400,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Mamelodi :

	<ul style="list-style-type: none"> • Completion Early Childhood Development Centre • Completion of Day Care Centre for Aged persons. • Completion of Day Care Centre for OVC.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Kungwini Local Municipality. The Sum of R1,500,000.00
Measurable outputs	<p>Plan and Complete the Ancillary Structure of 20 Priority Township Project Rethabiseng</p> <ul style="list-style-type: none"> • Completion of Ancillary structure for Social Integrated Facilities. (2 Guard House, Palisade Fence)
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project

preparedness of the transferring department	<ul style="list-style-type: none"> • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to Emfuleni Local Municipality. The Sum of R12,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Project Sharpeville : <ul style="list-style-type: none"> • Construction of Early Childhood Development Centre • Construction of Aged day care Center
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Past performances	<ul style="list-style-type: none"> • New Programme.

Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Mogale City Local Municipality. The Sum of R12,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Projects: Munsieville: <ul style="list-style-type: none"> • Construction of Aged Day Care Center and Orphan and Vulnerable Children. Kagiso <ul style="list-style-type: none"> • Construction of Aged Day Care Center
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted

	<ul style="list-style-type: none"> • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project. • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Randfontein Local Municipality. The Sum of R12,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Projects Mohlakeng. <ul style="list-style-type: none"> • Construction of 2nd Childhood Development Centre. • Construction of Old Age person's residential Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development.

	<ul style="list-style-type: none"> Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> Detailed Project Implementation plan, Milestones and Cash flow projections submitted Monthly project oversight meetings, bi-weekly site visits by Social Development. Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> New Programme.
Projected life	<ul style="list-style-type: none"> Construction phase one year or two years simultaneously Facility maintenance 3 years. (Municipality to take over.) Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> Available staff to monitor the implementation of the project Approved construction implementation plans in place. Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> In accord with cash flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Merafong Local Municipality. The Sum of R1,000,000.00
Conditions of the grant	<ul style="list-style-type: none"> Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.

	<ul style="list-style-type: none"> • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones.

CONDITIONAL GRANT FRAMEWORK : COMMUNITY LIBRARY SERVICES	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation (DSACR).
Purpose	<ul style="list-style-type: none"> • To have transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial and local government level.
Measurable outputs	<ul style="list-style-type: none"> • Community library governance structures developed in the province. • Signed agreements between national, provincial and local government for implementation of the library projects. • New library structures built. • Existing library structure upgraded and maintained. • Library materials (books, periodicals, toys) purchased. • Electronic library system implemented or upgraded. • Improved library ICT infrastructure and systems in libraries. • Services for the visually impaired at libraries. • Security systems (including book security systems) upgraded. • Reading programmes implemented at libraries. • Additional library staff appointed. • Monitoring and evaluation systems are in place and used.
Conditions of Transfer	<ul style="list-style-type: none"> • Business plans must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. • Municipalities must submit specimen signatures to DSACR prior to transfer of funds. • Service Level Agreement (SLA) entered into between DSACR and Municipalities for period 2010/11 until 31 March 2013. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to this SLA. • Municipalities must acknowledge receipt of the funds in writing. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.
Allocation criteria	<ul style="list-style-type: none"> • Number of municipal libraries
	<ul style="list-style-type: none"> • Distinguish between metropolitan and local municipality.

Monitoring system	<ul style="list-style-type: none"> • Quarterly steering committee meetings. • Monthly progress and expenditure reports submitted by municipalities • Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Libraries and Information Services.
Past performance	<ul style="list-style-type: none"> • R 31,305,000 transferred in 2008/09 financial year; R 45,500,000 transferred in 2009/10 financial year.
MTEF allocation	<ul style="list-style-type: none"> • 2010/11 = R49,603; 2011/12 =R54,716; 2012/13 = R57,999
Projected life	<ul style="list-style-type: none"> • Financial year as per GPG (April – March). • For payment of staff appointed and paid by grant - until June 2013.
Responsibilities of the Provincial Department and Municipalities	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Transfer funds • Identify risks and challenges • Evaluate reports for submission to Department of Arts and Culture • Submit monthly and quarterly performance reports to Department of Arts and Culture <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> • Implement library projects on municipal level. • Submit monthly narrative performance reports, as well as expenditure and project implementation reports.
Payment schedule	<ul style="list-style-type: none"> • To be transferred as per conditions of signed SLA • Advance payments in accord with cashflow and progress in achieving agreed milestones.
Process for approval of business plans	<ul style="list-style-type: none"> • Draft business plans submitted to DSACR by middle September each year. • Final business plans submitted to DSACR by end December each year • Final Provincial Business Plans submitted to Department of Arts and Culture by January

Local Economic Development Gazetting Framework	
Transferring department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of the Business Processing and Outsourcing Incubator (BPO) in the City of Johannesburg. ○ To support the City of Johannesburg Metropolitan with financial assistance for the purpose of a establishing the BPO Incubator.
Measurable outputs	<ul style="list-style-type: none"> ○ Support to the BPO sector in the City of Johannesburg Operational BPO Incubator.
Conditions of Transfer	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the BPO Incubator. ○ The department of Economic Development will enter into and sign funding agreement with City of Johannesburg Metropolitan Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year ○ Amount to be transferred: R600 000 .00.
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding. ○ Co-funding. ○ Business case for the project.
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans. ○ Financial Reports. ○ Quarterly assessments and immediate interventions are carried out ○ Project evaluation is planned from commencement. ○ A review process is also in place linked to visits and assessments.

Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year.
Projected life	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial.
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction. ○ After it was published in the Provincial Gazette in this current financial year.

Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of the Shared Industrial Production Facility (SIPF) in Winterveldt Township. ○ To support the City of Tshwane Metropolitan with financial assistance for the purpose of a establishing the SIPF.
Measurable outputs	<ul style="list-style-type: none"> ○ Support to enterprise and Co-ops development in Winterveldt. ○ Operational Shared Industrial Production Facility.

Conditions of the grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the Shared Industrial Production Facility. ○ The department of Economic Development will enter into and sign funding agreement with City of Tshwane Metropolitan Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year. ○ Amount to be transferred: R6.000 000 .00
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans. ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out. ○ Project evaluation is planned from commencement. ○ A review process is also in place linked to visits and assessments.
Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year.
Projected life	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction. ○ After it was published in the Provincial Gazette in this current financial year

Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of the Buy Back Centre (BBC) in the City of Tshwane. ○ To support the City of Tshwane Metropolitan with financial assistance for the purpose of a establishing the BBC.
Measurable outputs	<ul style="list-style-type: none"> ○ Support to the recycling cluster initiatives in the City of Tshwane Operational Buy Back Centre.
Conditions of the grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the BBC. ○ The department of Economic Development will enter into and sign funding agreement with City of Tshwane Metropolitan Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year Amount to be transferred: R1 250 000 .00.
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out ○ Project evaluation is planned from commencement.

	A review process is also in place linked to visits and assessments.
Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year.

Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of the Township Hub in Winterveldt. ○ To support the City of Tshwane Metropolitan with financial assistance for the purpose of a establishing a Township Hub.
Measurable outputs	<ul style="list-style-type: none"> ○ Support to unemployed and displaced individuals in Winterveldt Operational Township Hub.

<p>Conditions of the grant</p>	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing a Township Hub. ○ The department of Economic Development will enter into and sign funding agreement with City of Tshwane Metropolitan Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year. ○ Amount to be transferred: R1 500 000 .00
<p>Allocation criteria</p>	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
<p>Monitoring system</p>	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans. ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out. ○ Project evaluation is planned from commencement. A review process is also in place linked to visits and assessments.
<p>Budget on which transfer is shown</p>	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year.
<p>Projected life</p>	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.

Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction ○ After it was published in the Provincial Gazette in this current financial year.
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Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of the Township Hub in Tembisa. ○ To support the Ekurhuleni Metropolitan Municipality with financial assistance for the purpose of a establishing a Township Hub.
Measurable outputs	<ul style="list-style-type: none"> ○ Support to unemployed and displaced individuals in Tembisa. Operational Township Hub.
Conditions of the grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing a Township Hub. ○ The department of Economic Development will enter into and sign funding agreement with Ekurhuleni Metropolitan Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year ○ Amount to be transferred: R1 500 000 .00
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project

Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out ○ Project evaluation is planned from commencement. A review process is also in place linked to visits assessments.
Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year.
Projected life	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction ○ After it was published in the Provincial Gazette in this current financial year.

Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of the Fabrication Laboratory (FabLab) in Thokoza Township. ○ To support the Ekurhuleni Metropolitan with financial assistance for the purpose of a establishing the FabLab.
Measurable outputs	<ul style="list-style-type: none"> ○ Support research development in Thokoza Township Operational Fabrication Laboratory.

Conditions of the grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the Fabrication Laboratory. ○ The department of Economic Development will enter into and sign funding agreement with Ekurhuleni Metropolitan Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year ○ Amount to be transferred: R.700 000 .00.
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out. ○ Project evaluation is planned from commencement.
Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year.
Projected life	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction ○ After it was published in the Provincial Gazette in this current financial year.

Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of the Buy Back Centre (BBC) in Tembisa Township ○ To support the Ekurhuleni Metropolitan with financial assistance for the purpose of a establishing the BBC.
Measurable outputs	<ul style="list-style-type: none"> ○ Support to the recycling cluster initiatives in Tembisa Township Operational Buy Back Centre.
Conditions of the grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the Buy Back Centre. ○ The department of Economic Development will enter into and sign funding agreement with Ekurhuleni Metropolitan Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year. ○ Amount to be transferred: R.1 250 000 .00
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out. ○ Project evaluation is planned from commencement.

Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year
Projected life	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction. ○ After it was published in the Provincial Gazette in this current financial year.

Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of the Shared Industrial Production Facilities (SIPF) in Tembisa and Thokoza Townships. ○ To support the Ekurhuleni Metropolitan Municipality with financial assistance for the purpose of a establishing the SIPFs
Measurable outputs	<ul style="list-style-type: none"> ○ Support to enterprise & co-operatives development in Tembisa & Thokoza Townships Operational Shared Industrial Production Facility.
Conditions of the grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the Shared Industrial Production Facilities. ○ The department of Economic Development will enter into and sign funding agreement with Ekurhuleni Metropolitan Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy.

	<ul style="list-style-type: none"> ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year ○ Amount to be transferred: R.6 500 000 .00
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year.
Projected life	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.

Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of the Fabrication Laboratory (FabLab) in Sedibeng District Municipality ○ To support Sedibeng District Municipality with financial assistance for the purpose of a establishing the FabLab
Measurable outputs	<ul style="list-style-type: none"> ○ Support research development in Sedibeng District Municipality Operational Fabrication Laboratory.

Conditions of the grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the Fabrication Laboratory. ○ The department of Economic Development will enter into and sign funding agreement with Sedibeng District Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year ○ Amount to be transferred: R.1 200 000 .00
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out ○ Project evaluation is planned from commencement.
Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year
Projected life	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction ○ After it was published in the Provincial Gazette in this current financial year.

Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of Bio digestion facility in Sedibeng District Municipality ○ To support the Sedibeng District Municipality with financial assistance for the purpose of a establishing a Bio digestion facility
Measurable outputs	<ul style="list-style-type: none"> ○ Support to enterprise development in Sedibeng District Municipality. ○ Operational Bio digestion facility.
Conditions of the grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the Bio digestion facility. ○ The department of Economic Development will enter into and sign funding agreement with Sedibeng District Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles. ○ Funding would be utilized and committed in this financial year ○ Amount to be transferred: R.500 000 .00
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out ○ Project evaluation is planned from commencement.

Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year
Projected life	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction ○ After it was published in the Provincial Gazette in this current financial year.

Local Economic Development Gazetting Framework	
Transferring Department	Department of Economic Development (Vote 3)
Purpose	<ul style="list-style-type: none"> ○ Funding for the establishment of Bio digestion facility in West Rand District Municipality ○ To support the West Rand District Municipality with financial assistance for the purpose of a establishing a Bio digestion facility.
Measurable outputs	<ul style="list-style-type: none"> ○ Support to enterprise development in West Rand District Municipality Operational Bio digestion facility.
Conditions of the grant	<ul style="list-style-type: none"> ○ Funds to be solely utilized for the purposes of establishing the Bio digestion facility. ○ The department of Economic Development will enter into and sign funding agreement with West Rand District Municipality. The agreement will set the guidelines, conditions, and principles for both parties on application of the funds. ○ Alignment with Gauteng Employment and Growth Development Strategy. ○ Alignment with both NSDP and GSDP's principles.

	<ul style="list-style-type: none"> ○ Funding would be utilized and committed in this financial year ○ Amount to be transferred: R.500 000 .00
Allocation criteria	<ul style="list-style-type: none"> ○ Request for funding ○ Co-funding ○ Business case for the project
Monitoring system	<ul style="list-style-type: none"> ○ Monthly, quarterly and annually reporting against the implementation plans ○ Financial Reports ○ Quarterly assessments and immediate interventions are carried out ○ Project evaluation is planned from commencement.
Budget on which transfer is shown	<ul style="list-style-type: none"> ○ The amount to be transferred is in Vote 3 programme 2: Integrated Economic Development Services – Growth and Development Funds in Budget Statement for the 2010/11 financial year.
Projected life	<ul style="list-style-type: none"> ○ The maximum projected support by DED to ensure viability of the project is one financial year.
Payment schedule	<ul style="list-style-type: none"> ○ The funds will be transferred in as a single transaction ○ After it was published in the Provincial Gazette in this current financial year.

PAYMENTS SCHEDULE

Name of the Transferring Department: Department of Agriculture and Rural Development

Name of the grant	Name of the municipality	Amount to be transferred (R'000)	Date of transfer
1.Sustainable Resource Management	City of Johannesburg	R1,000	25/02/2010
	Emfuleni	R500	25/02/2010
	Merafong LM	R500	25/02/2010
	Lesedi LM	R600	25/02/2010
Total		R2,600	
2.Environmental Planning and Impact	Mogale City	R1,000	15/12/2010
	Metsweding District	R1,000	15/12/2010
Total		R2,000	
TOTAL TRANSFER		R4,600	

Name of the Transferring Department: Department of Sports, Arts, Culture and Recreation

Name of the grant	Name of the municipality	Amount to be transferred (R'000)	Date of transfer
1.Community Library Services Grant	Westrand District	R500	04/02/2011
Total		R500	
2.Mass Sport and Recreation Participation Program Grant	Metsweding District	R500	Already Transferred on the 13 th /07/2010
	Sedibeng District	R500	Already Transferred on the 13 th /07/2010
	Westrand District	R500	Already Transferred on the 13 th /07/2010
	Ekurhuleni	R500	04/02/2011
Total		R2,000	
TOTAL TRANSFER		R2,500	

Name of the Transferring Department: Department of Local Economic Development.

Name of the grant	Name of the municipality	Amount to be transferred (R'000)	Date of transfer
1.LED Municipal Transfers	Ekurhuleni	R9,950	15/12/2010
	City of Tshwane	R8,750	15/12/2010
	City of Johannesburg	R600	15/12/2010
	Sedibeng District	R1,700	15/12/2010
	Westrand District	R500	15/12/2010
TOTAL TRANSFER		R21,500	

Name of the Transferring Department: Department of Social Development

Name of the grant	Name of the municipality	Amount to be transferred (R'000)	Date of transfer
1.Social Infrastructure Grant	Ekurhuleni Metropolitan	R5,000	30/11/2010
	Ekurhuleni Metropolitan	R4,000	15/12/2010
	City of Tshwane	R5,400	Already transferred
	Kungwini Local Municipality	R1,500	30/11/2010
	Emfuleni	R3,000	15/12/2010
	Mogale City	R4,000	30/11/2010
	Mogale City	R3,500	15/12/2010
	Randfontein	R2,000	30/11/2010
	Randfontein	R2,000	15/12/2010
	Merafong	R1,000	15/12/2010
TOTAL		R26,000	

VOTE: 6 DEPARTMENT OF SOCIAL DEVELOPMENT

Municipal code	Name of the Municipality	SOCIAL INFRASTRUCTURE GRANT						SUB-TOTAL						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	
	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	
A	GT000	Ekurhuleni	22,000	(13,000)	9,000	22,000	(13,000)	9,000	22,000	(13,000)	9,000	22,000	(13,000)	9,000
A	GT001	City of Johannesburg												
A	GT002	City of Tshwane	5,400		5,400	5,400		5,400	5,400		5,400	5,400		5,400
B	GT461	Nokeng tsa Taamane												
B	GT462	Kungwini	1,500		1,500	1,500		1,500	1,500		1,500	1,500		1,500
C	DC46	Metsweding District												
Total: Metsweding Municipalities			1,500		1,500	1,500		1,500	1,500		1,500	1,500		1,500
B	GT421	Ermfuleni	12,000		12,000	12,000		12,000	12,000		12,000	12,000		12,000
B	GT422	Midvaal												
B	GT423	Lesedi												
C	DC42	Sedibeng District												
Total: Sedibeng Municipalities			12,000		12,000	12,000		12,000	12,000		12,000	12,000		12,000
B	GT481	Mogale City	10,000	2,000	12,000	10,000	2,000	12,000	10,000	2,000	12,000	10,000	2,000	12,000
B	GT482	Randfontein	12,000		12,000	12,000		12,000	12,000		12,000	12,000		12,000
B	GT483	Westonaria												
B	GT484	Merafong City	1,000		1,000	1,000		1,000	1,000		1,000	1,000		1,000
C	DC48	West Rand District												
Total: West Rand Municipalities			23,000	2,000	25,000	23,000	2,000	25,000	23,000	2,000	25,000	23,000	2,000	25,000
Total: Gauteng Municipalities			63,900	(11,000)	52,900	63,900	(11,000)	52,900	63,900	(11,000)	52,900	63,900	(11,000)	52,900

VOTE 11: Department of Agriculture, Conservation and Environmental

Municipal Code	Name of the Municipality	ENVIRONMENTAL PLANNING AND IMPACT ASSESSMENT						SUSTAINABLE RESOURCE MANAGEMENT						SUB-TOTAL						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	
2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)	2010/11 (R000)		
A	GT000	Ekurhuleni																		
A	GT001	City of Johannesburg					1,000				1,000			1,000			1,000		1,000	
A	GT002	City of Tshwane																		
B	GT461	Nokeng Isa Taamane																		
B	GT462	Kungwini																		
C	DC46	Metsweding District		1,000	1,000			1,000	1,000						1,000	1,000		1,000	1,000	
Total: Metsweding Municipalities				1,000	1,000		1,000	1,000						1,000	1,000		1,000	1,000		
B	GT421	Emtuleni					500				500			500			500		500	
B	GT422	Midvaal																		
B	GT423	Lesedi					600				600			600			600		600	
C	DC42	Sedibeng District																		
Total: Sedibeng Municipalities							1,100				1,100			1,100			1,100		1,100	
B	GT481	Mogale City	1,000			1,000								1,000			1,000		1,000	
B	GT482	Randfontein																		
B	GT483	Westonaria																		
B	GT484	Maratong City					500				500			500			500		500	
C	DC48	West Rand District																		
Total: West Rand Municipalities			1,000		1,000	1,000			500		500			500		1,500	1,500		1,500	
Total: Gauteng Municipalities			1,000	1,000	2,000	1,000	1,000	2,000	2,600		2,600			2,600	3,600	1,000	4,600	3,600	1,000	4,600

VOTE: 10 DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Municipal Code	Name of the Municipality	RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						MASS SPORT AND RECREATION PARTICIPATION						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)
A	GT000 Ekurhuleni	5,100		5,100	5,100		5,100	1,120		1,120	1,120		1,120		500	500		500	500	6,220	500	6,720	6,220	500	6,720
A	GT001 City of Johannesburg	6,500		6,500	6,500		6,500	1,800		1,800	1,800		1,800							8,300		8,300	8,300		8,300
A	GT002 City of Tshwane	5,100		5,100	5,100		5,100	1,120		1,120	1,120		1,120							6,220		6,220	6,220		6,220
B	GT02b1 Nokeng Isa Taemane	3,100		3,100	3,100		3,100	300		300	300		300							3,400		3,400	3,400		3,400
B	GT02b2 Kungwini	3,100		3,100	3,100		3,100	300		300	300		300							3,400		3,400	3,400		3,400
C	DC46 Metsweding District														500	500		500	500		500		500		500
Total: Metsweding Municipalities		6,200		6,200	6,200		6,200	600		600	600		600		500	500		500	500	6,800	500	7,300	6,800	500	7,300
B	GT421 Emfuleni	3,700		3,700	3,700		3,700	950	500	1,450	950	500	1,450							4,650	500	5,150	4,650	500	5,150
B	GT422 Midvaal	3,100		3,100	3,100		3,100	300		300	300		300							3,400		3,400	3,400		3,400
B	GT423 Lesedi	3,500		3,500	3,500		3,500	820		820	820		820							4,320		4,320	4,320		4,320
C	DC42 Sedibeng District														500	500		500	500		500		500		500
Total: Sedibeng Municipalities		10,300		10,300	10,300		10,300	2,070	500	2,570	2,070	500	2,570		500	500		500	500	12,370	1,000	13,370	12,370	1,000	13,370
B	GT481 Mogale City	3,500		3,500	3,500		3,500	800		800	800		800							4,300	0	4,300	4,300		4,300
B	GT482 Randfontein	3,000		3,000	3,000		3,000	400		400	400		400							3,400	0	3,400	3,400		3,400
B	GT483 Westonaria	3,000		3,000	3,000		3,000	316		316	316		316							3,316	0	3,316	3,316		3,316
B	GT484 Merafong City	5,900		5,900	5,900		5,900	600		600	600		600							6,500	0	6,500	6,500		6,500
C	DC48 West Rand District	503		503	503		503								500	500		500	500	503	500	1,003	503	500	1,003
Total: West Rand Municipalities		15,903		15,903	15,903		15,903	2,116		2,116	2,116		2,116		500	500		500	500	18,019	500	18,519	18,019	500	18,519
Total: Gauteng Municipalities		49,103		49,103	49,103		49,103	8,826	500	9,326	8,826	500	9,326		2,000	2,000		2,000	2,000	57,929	2,500	60,429	57,929	2,500	60,429

VOTE 3: DEPARTMENT OF ECONOMIC DEVELOPMENT

Municipal code Name of the Municipality		LOCAL ECONOMIC DEVELOPMENT						SUB-TOTAL						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	
		2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	
A	GT000	Ekurhuleni		9,950	9,950		9,950	9,950		9,950	9,950		9,950	9,950
A	GT001	City of Johannesburg		600	600		600	600		600	600		600	600
A	GT002	City of Tshwane		8,750	8,750		8,750	8,750		8,750	8,750		8,750	8,750
B	GT461	Nokeng Isa Taamane												
B	GT02b2	Kungwini												
C	DC46	Metsweding District Municipality												
Total: Metsweding Municipalities														
B	GT421	Ermfuleni												
B	GT422	Midvaal												
B	GT423	Lesedi												
C	DC42	Sedibeng District Municipality		1,700	1,700		1,700	1,700		1,700	1,700		1,700	1,700
Total: Sedibeng Municipalities				1,700	1,700		1,700	1,700		1,700	1,700		1,700	1,700
B	GT481	Mogale City												
B	GT482	Randfontein												
B	GT483	Westonaria												
B	GT484	Merafong City												
C	DC48	West Rand District Municipality		500	500		500	500		500	500		500	500
Total: West Rand Municipalities				500	500		500	500		500	500		500	500
Total: Gauteng Municipalities				21,500	21,500		21,500	21,500		21,500	21,500		21,500	21,500