

*THE PROVINCE OF  
GAUTENG*

*DIE PROVINSIE  
GAUTENG*

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## PREMIER'S NOTICE

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### OFFICE OF THE PREMIER

**No. 1**

**20 May 2010**

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

**No. 1 of 2010: Provincial Adjustment Appropriation Act, 2010**

GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL ADJUSTMENT  
APPROPRIATION ACT, 2010**

*[Faint handwritten signature]*

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *[Signature]*  
SPEAKER

DATE *19/03/10*

ENGLISH TEXT SIGNED BY THE PREMIER  
ASSENTED TO ON *[Signature]*

*3.1.3.3.10*

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**No 1, 2010**

# ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2009/10 financial year; and to provide for subordinate matters incidental thereto.

## PREAMBLE

**WHEREAS** section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**B**E IT ENACTED by the Provincial Legislature of Gauteng, as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“**Act**” includes the Schedule;

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution; 10

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 15

“**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 20

“**payments for capital assets**” means any payments made by a provincial department—

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 25
- and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the "*Reference Guide to the new Economic Format*" (November 2003, Version 2) and the "*Asset Management Framework*" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, and  
"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

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#### **Appropriation of money for the requirements of the Province**

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2009/10 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

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(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

#### **Appropriation listed as specifically and exclusively**

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3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

#### **Short title**

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4. This Act is called the Provincial Adjustment Appropriation Act, 2010.

SCHEDULE  
(As a charge to the Provincial Revenue Fund)

Details of vote		Details of adjusted appropriation				Total per Vote and Adjusted Main Division	
No.	VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Adjusted Main Division	Current Payments	Transfers		Capital Payments
		R'000	R'000	R'000	R'000	R'000	
1	<b>Office of the Premier</b> <i>Vision: To serve as a political nerve centre to ensure government excels in fulfilling its mandate.</i>	228 538	( 11 000)	( 11 000)			217 538
	1 Administration	53 796					53 796
	2 Institutional Development	79 213	( 5 100)	( 5 100)			74 113
	3 Policy and Governance	95 529	( 5 900)	( 5 900)			89 629
2	<b>Gauteng Provincial Legislature</b> <i>Vision. The Gauteng Legislative community (in observing our constitutional obligations, which include law making, the exercise of oversight, ensuring co-operative governance and public participation) will (1) strive for and maintain a modern, dynamic, competent, accessible, transparent and accountable legislature in the 21st century, (2) foster ethical governance and public confidence in the legislature and (3) aim to attract and retain skilled &amp; professional staff.</i>	216 035	16 613	16 613			232 648
	1 Leadership and Governance..	9 086	500	500			9 586
	2 Office of the Secretary	9 849					9 849
	3 Corporate Governance	110 699	13 613	13 613			124 312
	4 Parliamentary Operations	75 018					75 018
	5 Office of the CFO	11 383	2 500	2 500			13 883
3	<b>Economic Development</b> <i>Vision. To be a centre of development excellence, contributing to a conducive environment for economic growth in Gauteng</i>	875 719					875 719
	1 Administration	96 330					96 330
	2 Integrated Economic Development Services	230 368					230 368
	<i>Of which</i>						
	Transfers						
	Gauteng Enterprise Propeller	126 324					126 324
	3 Trade and Industry Development	485 280					485 280
	<i>Of which</i>						
	Transfers						
	Gauteng Economic Development Agency	64 000					64 000
	Gauteng Tourism Agency	48 500					48 500
	Gauteng Film Commission	16 400					16 400
	Cradle of Humankind	32 000					32 000
	Dinokeng	26 071					26 071
	Blue IQ	296 981					296 981
	4 Business Regulation and Governance.	47 705					47 705
	5 Economic Planning	16 036					16 036

Details of vote		Details of adjusted appropriation				Total per Vote and Adjusted Main Division	
No.	VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Adjusted Main Division	Current Payments	Transfers		Capital Payments
4	<b>Health</b> <i>Vision: Health for a better life.</i>	17 200 765					17 200 765
	1 Administration	438 267					438 267
	2 District Health Services	4 545 155					4 545 155
	<i>Of which</i>						
	Conditional Grant from National Comprehensive HIV and AIDS grant	760 879					760 879
	Forensic Pathology Services	81 584					81 584
	Transfers to Municipalities	186 000					186 000
	Transfers to Non-profit Institutions	308 956					308 956
	3 Emergency Medical Services	607 162					607 162
	<i>Of which</i>						
	Transfers to Municipalities	270 850					270 850
	4 Provincial Hospital Services	4 064 433					4 064 433
	<i>Of which</i>						
	Transfers to Non-profit Institutions	176 000					176 000
	5 Central Hospital Services	4 969 198					4 969 198
	<i>Of which</i>						
	Conditional Grant from National National Tertiary Services	2 328 301					2 328 301
	Health Professions Training and Development	614 812					614 812
	6 Health Training and Sciences	599 347					599 347
	7 Health Care Support Services	140 511					140 511
	8 Health Facilities Management	1 864 692					1 864 692
	<i>Of which</i>						
	Conditional Grant from National Hospital Revitalisation	755 190					755 190
	Provincial Infrastructure	97 272					97 272
	9 Internal Charges	(28 000)					(28 000)
5	<b>Education</b> <i>Aim: A smart service delivery of quality public education, which promotes a dynamic citizenship of socio-economic growth and development in Gauteng and South Africa.</i>	19 981 832					19 981 832
	1 Administration	1 474 905					1 474 905
	2 Public Ordinary School Education	15 537 548					15 537 548
	<i>Of which</i>						
	Conditional Grant from National HIV/AIDS	25 253					25 253
	Provincial Infrastructure	257 612					257 612
	Transfers to Non-profit Institutions	911 845					911 845
	3 Independent School Education	314 667					314 667
	<i>Of which</i>						
	Transfers to Non-profit Institutions	313 461					313 461
	4 Education in specialised Schools	1 002 735					1 002 735
	<i>Of which</i>						
	Transfers to Non-profit Institutions	222 599					222 599
	5 Further Education and Training	674 499					674 499
	<i>Of which</i>						
	Transfers to Non-profit Institutions	146 894					146 894
	6 Adult Basic Education and Training	322 974					322 974
	7 Early Childhood Development	280 785					280 785
	<i>Of which</i>						
	Conditional Grant from National National School Nutrition	251 590					251 590
	8 Auxiliary and Associated Services	373 719					373 719



Details of vote		Total per Vote and Main Division	Details of adjusted appropriation			Total per Vote and Adjusted Main Division
No.	VOTE AND PROGRAMME DESCRIPTION		Adjusted Main Division	Current Payments	Transfers	
6	<b>Social Development</b> <i>Vision: A caring and integrated Social Development system that facilitates human development and improves the quality of life of people of Gauteng.</i>	1 943 389				1 943 389
	1 Administration	309 725				309 725
	2 Social Welfare Services	1 463 256				1 463 256
	<i>Of which</i> Transfers to Non-profit Institutions	829 400				829 402
	3 Development and Research	170 408				170 408
	<i>Of which</i> Transfers to Non-profit Institutions	47 500				47 500
7	<b>Housing</b> <i>Vision: To be a province where all households inhabit quality homes in vibrant and sustainable communities</i>	3 844 293				3 844 293
	1 Administration	230 248				230 248
	<i>Of which</i> Conditional Grant from National Integrated Housing & Human Settlement Development	11 988				11 988
	2 Housing Needs, Research and Planning	18 152				18 152
	<i>Of which</i> Conditional Grant from National Integrated Housing & Human Settlement Development	3 000				3 000
	3 Housing Development	3 511 179				3 511 179
	<i>Of which</i> Conditional Grant from National Integrated Housing & Human Settlement Development Projects	3 101 098				3 101 098
	Alexandra Renewal Project	195 000				195 000
	20 Prioritised Township Programme	50 000				50 000
	4 Housing Asset Management Property Management	84 714				84 714
	<i>Of which</i> Conditional Grant from National Integrated Housing & Human Settlement Development	71 000				71 000
8	<b>Local Government</b> <i>Vision: To ensure that the Gauteng province comprises viable local government and sustainable communities</i>	256 613				256 613
	1 Administration	53 356				53 356
	2 Local Governance	159 934				159 934
	<i>Of which</i> Transfers to Municipalities	14 000				14 000
	3 Integrated Development Planning and Service Delivery	39 367				39 367
	4 Traditional Institution Management	3 956				3 956

No.	VOTE AND PROGRAMME DESCRIPTION	Details of adjusted appropriation				Total per Vote and Adjusted Main Division
		Total per Vote and Main Division	Adjusted Main Division	Current Payments	Transfers	
9	<b>Roads and Transport</b> <i>Vision: For socio-economic growth, development, and an enhanced quality of life for all people in Gauteng</i>	9 939 828				9 939 828
	1 Administration	189 891				189 891
	2 Road Infrastructure	1 614 928				1 614 928
	Of which					
	Conditional Grant from National	411 106				411 106
	Provincial Infrastructure	63 800				63 800
	Transfers					
	3 Public and Freight Transport.	1 604 761				1 604 761
	4 Gautrain Rapid Rail Link	6 530 248				6 530 248
	Of which					
	Conditional Grant from National	2 832 691				2 832 691
	Gautrain Rapid Rail Link	3 697 557				3 697 557
	Transfers					
	Gautrain Rapid Rail Link					
10	<b>Community Safety</b> <i>Vision: To ensure that Gauteng is a safe and secure province.</i>	347 483				347 483
	1 Administration	53 479				53 479
	2 Promotion of Safety	39 559				39 559
	3 Civilian Oversight	50 769				50 769
	4 Traffic Management	203 676				203 676
11	<b>Agriculture and Rural Development</b> <i>Vision: To be leaders in natural resource management.</i>	410 490				410 490
	1 Administration	133 840				133 840
	2 Agriculture	171 759				171 759
	Of which					
	Conditional Grant from National	3 599				3 599
	Land Care Poverty Relief and Infrastructure Development	33 844				33 844
	Comprehensive Agricultural Support Programme	2 658				2 658
	Transfers to Municipalities	3 188				3 188
	Transfers					
	3 Conservation	45 963				45 963
	4 Environment	58 928				58 928
12	<b>Sport, Arts, Recreation and Culture</b> <i>Vision: A vibrant home of champions where sport, arts, culture and recreation promote nation building, economic growth and create sustainable livelihoods through ensuring skilled, active and healthy communities.</i>	362 205				362 205
	1 Administration	83 962				83 962
	2 Cultural Affairs	40 828				40 828
	Of which					
	Transfers to Non-Profit Institutions	10 540				10 540
	3 Library and Information Services	59 872				59 872
	Of which					
	Conditional Grant from National	47 774				47 774
	Library Services Grant	50 556				50 556
	Transfers to Municipalities					
	4 Sport and Recreation.	177 543				177 543
	Of which					
	Conditional Grant from National	63 834				63 834
	Mass Sport and Recreation Participation Programme Grant	7 200				7 200
	Transfers to Non-Profit Institutions	1 000				1 000
	Transfers to Universities and Technikon					

Details of vote		Details of adjusted appropriation				Total per Vote and Adjusted Main Division	
No.	VOTE AND PROGRAMME DESCRIPTION	Total per Vote and Main Division	Adjusted Main Division	Current Payments	Transfers		Capital Payments
13	<b>Gauteng Shared Service Centre</b> <i>Vision: To be a provider of World-class support services in the public sector</i>	1 338 404	5 000	5 000			1 343 404
	1 Gauteng Audit Services ..	44 486					44 486
	2 Human Resource Services	74 697					74 697
	3 Procurement Services	70 135					70 135
	4 Financial Services	68 043					68 043
	5 Technological Support Services <i>Of which</i> <i>Projects</i> <i>Gauteng Online</i>	745 877					745 877
	6 Corporate Affairs ..	335 166	5 000	5 000			340 166
14	<b>Gauteng Treasury</b> <i>Vision: Gauteng Provincial Treasury aspires to be pioneers in financial management and fiscal discipline within the public sector in South Africa</i>	192 297	( 15 000)	( 14 000)		( 1 000)	177 297
	1 Administration	55 098	( 4 928)	( 3 928)		( 1 000)	50 170
	2 Sustainable Resource Management <i>Of which</i> <i>Conditional Grant from National</i> <i>Provincial Infrastructure</i> <i>Transfers</i>	90 325	( 4 363)	( 4 363)			85 962
		4 410					4 410
		120 000					120 000
	3 Financial Governance	46 874	( 5 709)	( 5 709)			41 165
15	<b>Infrastructure Development</b> <i>Vision: Socio-economic growth, development, and an enhanced quality of life for all people in Gauteng</i>	1 402 167	11 000	11 000			1 413 167
	1 Administration	141 239					141 239
	2 Public Works	1 050 494	11 000	11 000			1 061 494
	<i>Of which</i> <i>Transfers</i> <i>GPG Precinct</i>	173 983					173 983
	<i>Conditional Grant from National</i> <i>Devolution of Property Rate Funds</i>	470 872					470 872
	3 Community Based Programmes <i>Conditional Grant from National</i> <i>Expanded Public Works Programme Incentive Grant</i>	210 434					210 434
	<b>TOTAL</b>	<b>58 540 058</b>	<b>6 613</b>	<b>7 613</b>		<b>( 1 000)</b>	<b>58 546 671</b>