

*THE PROVINCE OF
GAUTENG*

*DIE PROVINSIE
GAUTENG*

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PROCLAMATION*by the Premier*

No. 1, 2011

**GAUTENG TRADITIONAL LEADERSHIP AND
GOVERNANCE ACT, 2010(ACT NO. 4 OF 2010):
COMMENCEMENT**

In terms of section 78 of the Gauteng Traditional Leadership and Governance Act, 2010 (Act No. 4 of 2010), I hereby determine the date of publication of this Proclamation in the Provincial Gazette as the date on which the said Act comes into operation.

Given under my Hand at Johannesburg this 4th day of May, Two Thousand and Eleven.



NOMVULA MOKONYANE
Premier: Gauteng Province

GAUTENG PROVINCIAL GOVERNMENT

**PROVINCIAL ADJUSTMENT APPROPRIATION
ACT No 1, 2011**

ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON *NP*
04-05-11

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *NP*
SPEAKER

DATE *25/03/11*

PREMIER
NP
.....

No 1, 2011

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of financial year ending 31 March 2011; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“Act” includes the Schedule;

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution;

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"payments for capital assets" means any payments made by a provincial department –

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the *"Reference Guide to the new Economic Format"* (November 2003, Version 2) and the *"Asset Management Framework"* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of money for the requirements of the Province

2.(1) Adjusted appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2010/11 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title

4. This Act is called the Provincial Adjustment Appropriation Act, 2011.

Vote	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000				
4	Health and Social Development	22 568 438						22 568 438
	<i>Vision: To be the best provider of quality health and social services to the people in Gauteng.</i>							
1	Administration	789 216						789 216
2	District Health Services	5 947 084						5 947 084
	<i>Of which</i>							
	Conditional Grant from National Comprehensive HIV and AIDS grant	1 281 683						1 281 683
	Forensic Pathology Services	92 421						92 421
	EPWP Incentive Grant for Social Sector	1 152						1 152
	Transfers to Provinces & Municipalities	203 100						203 100
	Transfers to Non-Profit Institutions	362 746						362 746
3	Emergency Medical Services	660 873						660 873
	<i>Of which</i>							
	Transfers to Provinces & Municipalities	295 700						295 700
4	Provincial Hospital Services	4 642 471						4 642 471
	<i>Of which</i>							
	Conditional Grant from National National Tertiary Services	279 872						279 872
	Health Professions Training and Development grant	159 666						159 666
	Transfers to Non-Profit Institutions	184 800						184 800
5	Central Hospital Services	5 755 290						5 755 290
	<i>Of which</i>							
	Conditional Grant from National National Tertiary Services	2 281 282						2 281 282
	Health Professions Training and Development grant	492 035						492 035
6	Health Training and Sciences	692 682						692 682
	<i>Of which</i>							
	Transfers	9 702						9 702
	Departmental agencies and accounts	835						835
7	Health Care Support Services	158 847						158 847
8	Health Facilities Management	2 047 477						2 047 477
	<i>Of which</i>							
	Conditional Grant from National Hospital Revitalisation	1 027 932						1 027 932
	Provincial Infrastructure	113 618						113 618
9	Social Welfare Services	1 697 219						1 697 219
	<i>Of which</i>							
	Conditional Grant from National EPWP Incentive Grant for Social Sector	3 948						3 948
	Transfers to Non-profit Institutions	983 123						983 123
10	Development and Research	177 279						177 279
	<i>Of which</i>							
	Transfers to Non-profit Institutions	49 199						49 199
5	Education	22 841 486						22 841 486
	<i>Aim: The vision of the department is to ensure that every learner in Gauteng does well at school and leaves our institutions with the knowledge, skills and qualifications that will give them the best chance of success in adult life. Its mission is to ensure that quality learning and teaching takes place in the classroom every day.</i>							
1	Administration	1 670 988						1 670 988
2	Public Ordinary School Education	17 301 200						17 301 200
	<i>Of which</i>							
	Conditional Grant from National HIV/AIDS	26 202						26 202
	National School Nutrition	388 884						388 884
	Technical Secondary School Recapitalisation Grant	17 944						17 944
	Provincial Infrastructure	351 893						351 893
	Transfers to Non-profit Institutions	938 364						938 364
3	Independent School Subsidies	350 600						350 600
	<i>Of which</i>							
	Transfers to Non-profit Institutions	349 600						349 600
4	Public Special School Education	1 238 998						1 238 998
	<i>Of which</i>							
	Conditional Grant from National Provincial Infrastructure	14 918						14 918
	Transfers to Non-profit Institutions	297 546						297 546
5	Further Education and Training	895 567						895 567
	<i>Of which</i>							
	Conditional Grant from National Further Education & Training Colleges Grant	894 567						894 567
	Transfers to Non-profit Institutions	269 264						269 264
6	Adult Basic Education and Training	335 506						335 506
7	Early Childhood Development	593 583						593 583
	<i>Of which</i>							
	Provincial Infrastructure	5 150						5 150
8	Auxiliary and Associated Services	455 044						455 044
	<i>Of which</i>							
	Transfers to Non-profit Institutions	35 790						35 790

Vote	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6 Local Government and Housing <i>Vision: We are an accountable department which builds integrated, sustainable communities that enjoy a good quality of life through promoting participatory governance.</i>	4 635 778						4 635 778	
1 Administration <i>Of which Conditional Grant from National Integrated Housing & Human Settlement Development</i>	309 344 33 019						309 344 33 019	
2 Human Settlement <i>Of which Conditional Grant from National Integrated Housing & Human Settlement Development</i>	4 156 095 3 853 812						4 156 095 3 853 812	
3 Cooperative Governance <i>Of which Projects Alexandra Renewal Project 20 Prioritised Township Programme</i>	167 169 120 000 50 000						167 169 120 000 50 000	
4 Traditional Institutional Development	3 170						3 170	
7 Roads and Transport <i>Vision: World-class roads and transport infrastructure networks and systems that facilitate seamless mobility of goods and people within Gauteng.</i>	6 188 391				1 126 858		7 315 249	
1 Administration	223 032						223 032	
2 Roads Infrastructure <i>Of which Conditional Grant from National Provincial Infrastructure</i>	1 537 357 462 164						1 537 357 462 164	
3 Public and Freight Transport <i>Of which Conditional Grant from National Public Transport Operations Grant</i>	1 899 642 1 496 442						1 899 642 1 496 442	
4 Gautrain Rapid Rail Link <i>Of which Conditional Grant from National Gautrain Rapid Rail Link Transfers Gautrain Rapid Rail Link</i>	2 528 360 438 360 2 090 000				1 126 858 1 126 858		3 655 218 438 360 3 216 858	
8 Community Safety <i>Vision: To realize Gauteng as a safe and secure province.</i>	374 397						374 397	
1 Administration and Management	53 072						53 072	
2 Promotion of Safety	41 650						41 650	
3 Civilian Oversight <i>Of which Transfers to Public Corporations & Private Enterprises</i>	47 799 800						47 799 800	
4 Traffic Management	231 876						231 876	

Vote	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11								
Finance	1 515 008							1 515 008
<i>Vision: To be an activist, developmental and interventionist department; providing strategic and operational support to the Province, towards the achievement of Inclusive growth</i>								
1 Administration	297 055							297 055
2 Sustainable Resource Management	35 232							35 232
<i>Of which</i>								
<i>Conditional Grant from National Provincial Infrastructure</i>	4 734							4 734
3 Financial Governance	43 081							43 081
<i>Of which</i>								
<i>Transfers to Provinces and Municipalities</i>	1 500							1 500
4 Provincial Accounting Services	49 767							49 767
5 Gauteng Audit Services	45 649							45 649
6 Hire-to-Retire Services	103 699							103 699
7 Procure-to-Pay Services	85 844							85 844
8 Technology Support Services	804 681							804 681
<i>Of which</i>								
<i>Projects</i>								
<i>Gauteng Online</i>	400 000							400 000
9 Gauteng Fund Project	50 000							50 000
<i>Of which</i>								
<i>Transfers to Departmental Agencies & Accounts</i>	50 000							50 000
12								
Infrastructure Development	1 314 038							1 314 038
<i>Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.</i>								
1 Administration	126 796							126 796
2 Public Works	978 242							978 242
<i>Of which</i>								
<i>Transfers</i>								
<i>Provinces and municipalities</i>	353 727							353 727
<i>Departmental Agencies & Accounts</i>	158 381							158 381
<i>Conditional Grant from National Devolution of Property Rate Funds</i>	294 457							294 457
3 Community Based Programme	209 000							209 000
TOTAL	61 832 850		4 049		1 126 858			62 963 757