

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE
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No. 174

IMPORTANT NOTICE

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GENERAL NOTICE

NOTICE 2130 OF 2011

GAUTENG DEPARTMENT OF FINANCE

In accordance with Section 35(c, d), and 36(2) of Municipal Finance Management Act (Act no 56 of 2003). I hereby give notice of the recommended allocations for the financial year 2011/2012 as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Mandla Nkomfe
MEC for Finance
Date: 06/06/2011

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	HEALTH AND SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality . The Sum of R31,200,000.00 (note – An amount of R2 Million was not Gazetted in the Previous financial year)
Measurable outputs	Construction of 20 Priority Township Projects At, Duduza, Tsakane, Tembisa: <ul style="list-style-type: none"> • Completion of Construction of 2 Day Care Centre for Aged persons (Duduza and Tsakane) • Continuation of Construction of Tembisa Old Age Home
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress report to Health and Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 4: Dept Health and Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones. (July - R13m, Oct – R5m, Dec – R5m, Feb – R6,2

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	HEALTH AND SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Emfuleni Local Municipality. The Sum of R4,000,000.00
Measurable outputs	Construction of 20 Priority Township Project Sharpeville : <ul style="list-style-type: none"> • Completion of the Construction of an Early Childhood Development Centre • Completion of Construction of an Aged Day Care Centre
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress report to Health and Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 4: Health and Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones. (July – R2m, Oct – R2m)

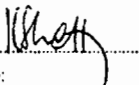
SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	HEALTH AND SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Mogale City Local Municipality . The Sum of R5,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects: Munsieville: <ul style="list-style-type: none"> • Completion of Construction of Aged Day Care Centre • Completion of Construction of OVC Drop in Centre.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress report to Health and Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 4: Health and Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones. (July – R3m, Oct – R2m)

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	HEALTH AND SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Randfontein Local Municipality. The Sum of R12,000,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Projects Mohlakeng: <ul style="list-style-type: none"> • Completion of Construction of Old Age Persons Residential Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress report to Health and Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 4: Health and Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones. (July – R6m, Oct – R3m, Dec – R3m)

Vote 12 - Department of Social development

ANNEXURE 4 of 4		Social infrastructure Grant																		
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
Number	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
A	GT000 Ekurhuleni	31,200	10,000		31,200	10,000		31,200	10,000		31,200	10,000		31,200	10,000		31,200	10,000		
A	GT001 City of Johannesburg																			
A	GT002 City of Tshwane																			
B	GT02b1 Nokeng Isa Taemane																			
B	GT02b2 Kungwini																			
C	DC46 Metsweding District Municipality																			
Total: Metsweding Municipalities		-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421 Emfuleni	4,000			4,000			4,000			4,000			4,000			4,000			
B	GT422 Midvaal																			
B	GT423 Lesedi																			
C	DC42 Sedibeng District Municipality																			
Total: Sedibeng Municipalities		4,000			4,000	-	-	4,000	-	-	4,000	-	-	4,000	-	-	4,000	-	-	
B	GT481 Mogale City	5,000			5,000			5,000			5,000			5,000			5,000			
B	GT482 Randfontein	12,000			12,000			12,000			12,000			12,000			12,000			
B	GT483 Westonaria																			
B	NW405 Merafong City																			
C	DC48 West Rand District Municipality																			
Total: West Rand Municipalities		17,000			17,000	-	-	17,000	-	-	17,000	-	-	17,000	-	-	17,000	-	-	
Total: Gauteng Municipalities		52,200	10,000	-	52,200	10,000	-	52,200	10,000	-	52,200	10,000	-	52,200	10,000	-	52,200	10,000	-	

Department : Health and Social Development
 Division: Social Development
 Head of Department Health and social development
 Dr K.S Chetty


 Date: