

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE
GAUTENG***

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

Vol. 17

PRETORIA, 22 NOVEMBER 2011

No. 271

IMPORTANT NOTICE

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GENERAL NOTICE

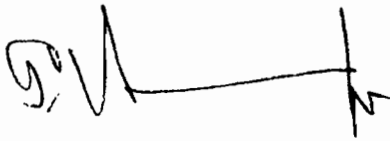
3184	Municipal Finance Management Act (56/2003): Additional recommended allocations for the financial year 2011/2012	3	271
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GENERAL NOTICE

NOTICE 3184 OF 2011

GAUTENG DEPARTMENT OF FINANCE

In accordance with Section 35(c), (d) and 36(2) of Municipal Finance Management Act no. 56 of 2003, I hereby give notice of the additional recommended allocations for the financial year 2011/2012 as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism for the purposes and conditions set out therein.



Mandla Nkomfe
MEC for Finance

Date: 11/11/2011

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	HEALTH AND SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality . The Sum of R31,200,000.00 (note – An amount of R2 Million was not Gazette in the Previous financial year)
Measurable outputs	Construction of 20 Priority Township Projects At, Duduza, Tsakane, Tembisa: <ul style="list-style-type: none"> • Completion of Construction of 2 Day Care Centre for Aged persons (Duduza and Tsakane) • Continuation of Construction of Tembisa Old Age Home
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress report to Health and Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 4: Dept Health and Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	HEALTH AND SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Emfuleni Local Municipality . The Sum of R9,000,000.00
Measurable outputs	Construction of 20 Priority Township Project Sharpeville : <ul style="list-style-type: none"> • Completion of the Construction of an Early Childhood Development Centre • Completion of Construction of an Aged Day Care Centre
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress report to Health and Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 4: Health and Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.

Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	HEALTH AND SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Mogale City Local Municipality . The Sum of R15,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects: Munsieville and Kagiso: <ul style="list-style-type: none"> • Completion of Aged Day Care Centre (Munsieville) • Completion of OVC Drop in Centre. (Munsieville) • Construction of Aged Day Care Centre. (Kagiso) • Construction of OVC Drop in Centre. (Kagiso)
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress report to Health and Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 4: Health and Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	HEALTH AND SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Randfontein Local Municipality . The Sum of R13,500,000.00
Measurable outputs	Plan and Construction of 20 Priority Township Projects Mohlakeng: <ul style="list-style-type: none"> • Completion of Construction of Old Age Persons Residential Home.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress report to Health and Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted

	<ul style="list-style-type: none"> • Monthly project oversight meetings, bi-weekly site visits by Health and Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 4: Health and Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones.

<ul style="list-style-type: none"> • CONDITIONAL GRANT FRAMEWORK : COMMUNITY LIBRARY SERVICES 	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> • -To have transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial and local government level.
Measurable outputs	<ul style="list-style-type: none"> • Community library governance structures developed in the province • Signed agreements between national, provincial and local government for implementation of the library projects. • New library structures built • Existing library structure upgraded and maintained • Library materials (books, periodicals, toys) purchased • Electronic library system implemented or upgraded. • Improved library ICT infrastructure and systems in libraries • Services for the visually impaired at libraries • Security systems (including book security systems) upgraded • Reading programmes implemented at libraries • Additional library staff appointed • Monitoring and evaluation systems are in place and used.
Conditions of Transfer	<ul style="list-style-type: none"> • Business plans must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. • Municipalities must submit specimen signatures to DSACR prior to transfer of funds • Service Level Agreement (SLA) entered into between DSACR and Municipalities for period 2010/11 until 31 March 2013. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to this SLA. • Municipalities must acknowledge receipt of the funds in writing. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.
Allocation criteria	<ul style="list-style-type: none"> • Number of municipal libraries • Distinguish between metropolitan and local municipality.
Monitoring system	<ul style="list-style-type: none"> • Quarterly steering committee meetings • Monthly progress and expenditure reports submitted by municipalities • Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Libraries and Information Services
Past performance	<ul style="list-style-type: none"> • R31,305,000 transferred in 2008/09 financial year; R45,500,000 transferred in 2009/10 financial year, R49,603,000 transferred in 2010/11 financial year. .
MTEF allocation	<ul style="list-style-type: none"> • 2011/12 : R52,216 2012/13 : R55,000
Projected life	<ul style="list-style-type: none"> • Financial year as per GPG (April – March). • For payment of staff appointed and paid by grant - until June 2013.
Responsibilities of the Provincial Department and Municipalities	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Transfer funds • Identify risks and challenges • Evaluate reports for submission to Department of Arts and Culture • Submit monthly and quarterly performance reports to Department of Arts and Culture <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> • Implement library projects on municipal level • Submit monthly narrative performance reports, as well as expenditure and project implementation reports.
Payment schedule	<ul style="list-style-type: none"> • To be transferred as per conditions of signed SLA • Advance payments.
Process for approval of business plans	<ul style="list-style-type: none"> • Draft business plans submitted to DSACR by middle September each year • Final business plans submitted to DSACR by end December each year • Final Provincial Business Plans submitted to Department of Arts and Culture by January

LIBRARIES PLAN 2011/12

Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR) 																										
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to financially support municipal library services in the administration of libraries in order to render efficient, effective and economic library and information services to communities 																										
Measurable outputs	<ul style="list-style-type: none"> New information resources purchased or subscribed to Information and Communication Technology infrastructure improved or maintained ICT networks maintained and ICT licence fees paid Library building infrastructure upgraded or maintained Employees trained or skilled Conferences or workshops attended Reading programmes implemented Employees appointed 																										
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans and payment schedules must be submitted by municipalities and approved by DSACR. Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. Service Level Agreement (SLA) entered into between DSACR and Municipalities. This SLA regulates the working relationship and responsibilities of both parties. The business plans and payment schedules of municipalities must be an addendum to this SLA. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA. Services in the 20 priority townships and the 50 poorest wards in Gauteng must be prioritised. 																										
Allocation criteria	<ul style="list-style-type: none"> Number of municipal libraries Nature of services to be provided <p>Libraries Transfer for 2010/11</p> <table border="1"> <thead> <tr> <th>Name of Metro/Local Council</th> <th>Allocated amount</th> </tr> </thead> <tbody> <tr> <td>Ekurhuleni</td> <td>R1,120m</td> </tr> <tr> <td>City of JHB</td> <td>R1,800m</td> </tr> <tr> <td>City of Tshwane</td> <td>R1,120m</td> </tr> <tr> <td>Nokeng tsa Taemane</td> <td>R300k</td> </tr> <tr> <td>Kungwini</td> <td>R300k</td> </tr> <tr> <td>Emfuleni</td> <td>R950k</td> </tr> <tr> <td>Midvaal</td> <td>R300k</td> </tr> <tr> <td>Lesedi</td> <td>R820k</td> </tr> <tr> <td>Mogale City</td> <td>R800k</td> </tr> <tr> <td>Randfontein</td> <td>R400k</td> </tr> <tr> <td>Westonaria</td> <td>R316k</td> </tr> <tr> <td></td> <td>R8,826m</td> </tr> </tbody> </table>	Name of Metro/Local Council	Allocated amount	Ekurhuleni	R1,120m	City of JHB	R1,800m	City of Tshwane	R1,120m	Nokeng tsa Taemane	R300k	Kungwini	R300k	Emfuleni	R950k	Midvaal	R300k	Lesedi	R820k	Mogale City	R800k	Randfontein	R400k	Westonaria	R316k		R8,826m
Name of Metro/Local Council	Allocated amount																										
Ekurhuleni	R1,120m																										
City of JHB	R1,800m																										
City of Tshwane	R1,120m																										
Nokeng tsa Taemane	R300k																										
Kungwini	R300k																										
Emfuleni	R950k																										
Midvaal	R300k																										
Lesedi	R820k																										
Mogale City	R800k																										
Randfontein	R400k																										
Westonaria	R316k																										
	R8,826m																										
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings Monthly progress and expenditure reports submitted by municipalities Physical monitoring visits by provincial monitoring librarians. 																										
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services 																										
Past performance	<ul style="list-style-type: none"> R18,968,000 transferred in the past 3 years 																										
Projected life	<ul style="list-style-type: none"> Financial year as per GPG (April 2011 – March 2012) 																										
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> Structure review in 2010/11 to address capacity with regard to monitoring of libraries 																										
Payment schedule	<ul style="list-style-type: none"> To be transferred as per conditions of signed SLA 																										

O.R. TAMBO NARRATIVE CENTER: EKURHULENI 2011/12

Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> The purpose of the transfer to Ekurhuleni Metropolitan Municipality is for the purpose of the construction of the OR Tambo Precinct Narrative Center. An amount of R 20,000,000.00 to be transferred
Measurable outputs	<ul style="list-style-type: none"> Construction of the OR Tambo Narrative Center.
Conditions of Transfer	<ul style="list-style-type: none"> Conclusion of SLA /Capital Transfer Agreement between Head of Department and Municipal Manager. Municipality to act as implementing agent Monthly project oversight meetings, bi-weekly site visits by Sport, Arts, Culture and Recreation. Monthly progress reports to Sport, Arts, Culture and recreation by the Municipality. Suitable project implementation capacity, HOD approve Project plan. Project plan must indicate detail of project to be undertaken, timelines for implementation, cash flow projections and responsible officials. Ekurhuleni Metropolitan Municipality must acknowledge receipt of the funds in writing. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA. The transferee shall ensure that the construction of R20 000 000-00 (twenty million) rand is completed by no later than 30th June 2013.
Allocation criteria	<ul style="list-style-type: none"> The transferee shall ensure that the construction of R20 000 000-00 (twenty million) rand is completed by no later than 30th June 2013. Project proposal compiled in partnership with various stakeholders. The site includes one of the largest and most sensitive pans on the East Rand. Leeupan is known for frequent visits by flamingos and other rare birds species. The 196 hectares site falls within close proximity of the O R Tambo gravesite. To commemorate the influential Tambo family a memorial in the small Wattville was also incorporated in the appointment, designed by Fanuel Motsepe architects with specialist input from Matimu Heritage consultants. The development required the relocating of two informal settlements (Egypt and Beachfront) as the area is to be redeveloped for recreational and sport facilities by the local community. The building complex currently under construction OR Tambo Narrative Center, a multipurpose centre with an amphitheatre as well as an Environmental Education Centre. the project will link up with the Wattville historical walk which links the cemeteries, upgraded park with tree lane to pathways as part of the cultural and historical network that is being developed.
Monitoring system	<ul style="list-style-type: none"> Monthly steering committee meetings Monthly progress and expenditure reports submitted by Ekurhuleni Metropolitan Municipality Physical monitoring visits by Department of Sport, Arts, Culture and Recreation.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: Cultural Affairs
Past performance	<ul style="list-style-type: none"> This will be a new project. The component has had previous with the Ekurhuleni Metropolitan Municipality
Projected life	<ul style="list-style-type: none"> Financial year as per GPG (April 2011 – March 2012)
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> Available staff capacity (designated officials) to monitor the implementation of the project. Approved project plan and SLA in place Monthly progress and expenditure reports submitted by Ekurhuleni Metropolitan Municipality
Payment schedule	<ul style="list-style-type: none"> Once off payment of R20,000,000.00 (Twenty-Million)

Vote 12 - Department of Social development

ANNEXURE 4 of 4		Social Infrastructure Grant						Social Infrastructure Grant						Social Infrastructure Grant					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Number	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
A	GT000 Ekurhuleni	31,200	10,000		31,200	10,000		31,200	10,000		31,200	10,000		31,200	10,000		31,200	10,000	
A	GT001 City of Johannesburg																		
A	GT002 City of Tshwane																		
B	GT02b1 Nokeng tsa Taamane																		
B	GT02b2 Kungwini																		
C	DC46 Metsweding District Municipality																		
Total: Metsweding Municipalities		-			-			-			-			-			-		
B	GT421 Emtuleni	9,000			9,000			9,000			9,000			9,000			9,000		
B	GT422 Midvaal																		
B	GT423 Lesedi																		
C	DC42 Sedibeng District Municipality																		
Total: Sedibeng Municipalities		9,000			9,000			9,000			9,000			9,000			9,000		
B	GT481 Mogale City	15,000	15,500		15,000	15,500		15,000	15,500		15,000	15,500		15,000	15,500		15,000	15,500	
B	GT482 Randfontein	13,500			13,500			13,500			13,500			13,500			13,500		
B	GT483 Westonaria																		
B	NW405 Meratong City																		
C	DC48 West Rand District Municipality																		
Total: West Rand Municipalities		28,500	15,500	-	28,500	15,500	-	28,500	15,500	-	28,500	15,500	-	28,500	15,500	-	28,500	15,500	-
Total: Gauteng Municipalities		68,700	25,500	-	68,700	25,500	-	68,700	25,500	-	68,700	25,500	-	68,700	25,500	-	68,700	25,500	-

Department : Health and Social Development
 Division: Social Development
 Head of Department Health and social development
 Dr K.S Chetty

K.S. Chetty
 Date: 27/10/11.

VOTE: 10 DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

VOTE: 10 DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Municipal Code	Name of the Municipality	RECAP OF CONTRIBUTION GRANT									LIBRARIES PLAN									G.P. TABUNG NARRATIVE CENTER, EKURHULENI									SUB-TOTAL								
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year								
		Man Allocation	Additional Allocation	Revised Allocation	Man Allocation	Additional Allocation	Revised Allocation	Man Allocation	Additional Allocation	Revised Allocation	Man Allocation	Additional Allocation	Revised Allocation	Man Allocation	Additional Allocation	Revised Allocation	Man Allocation	Additional Allocation	Revised Allocation	Man Allocation	Additional Allocation	Revised Allocation	Man Allocation	Additional Allocation	Revised Allocation	Man Allocation	Additional Allocation	Revised Allocation									
		11/12/2020	187 7/12	187 7/12	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)	2011/12 (R'000)									
A	GT000	Ekurhuleni	6,500		6,500	6,500		6,500	800		800	800		800		20,000	20,000		20,000	20,000		7,400	20,000	27,400	7,400	20,000	27,400										
A	GT001	City of Johannesburg	8,000		8,000	8,000		8,000	1,547		1,547	1,547		1,547								9,547	0	9,547	9,547	0	9,547										
A	GT002	City of Tshwane	6,500	5,000	11,500	6,500	5,000	11,500	900	600	1,500	900	600	1,500								7,400	5,600	13,000	7,400	5,600	13,000										
B	GT02b1	Nokang ba Tsamane	2,500	(2,500)	-	2,500	(2,500)	-	300	(300)	-	300	(300)	-								2,800	(2,800)	0	2,800	(2,800)	0										
B	GT02b2	Krugersdorp	2,500	(2,500)	-	2,500	(2,500)	-	300	(300)	-	300	(300)	-								2,800	(2,800)	0	2,800	(2,800)	0										
C	DC46	Metsweding District Municipality																				0	0	0	0	0	0										
Total: Matieland Municipalities			5,000	(5,000)	-	5,000	(5,000)	-	600	(600)	-	600	(600)	-								5,800	(5,800)	-	5,800	(5,800)	-										
B	GT41	Emthleni	8,300		8,300	8,300		8,300	900		900	900		900								7,200	0	7,200	7,200	0	7,200										
B	GT422	Midvaal	2,500		2,500	2,500		2,500	300		300	300		300								2,800	0	2,800	2,800	0	2,800										
B	GT423	Lesedi	3,400		3,400	3,400		3,400	450		450	450		450								3,850	0	3,850	3,850	0	3,850										
C	DC42	Sediberg District Municipality																				0	0	0	0	0	0										
Total: Sediberg Municipalities			12,200		12,200	12,200		12,200	1,650		1,650	1,650		1,650								13,850		13,850	13,850		13,850										
B	GT481	Mogale City	4,700		4,700	4,700		4,700	700		700	700		700								5,400	0	5,400	5,400	0	5,400										
B	GT482	Randfontein	2,300		2,300	2,300		2,300	300		300	300		300								2,800	0	2,800	2,800	0	2,800										
B	GT483	Westonaria	2,300		2,300	2,300		2,300	300		300	300		300								2,800	0	2,800	2,800	0	2,800										
B	NY405	Heerengong City	3,900		3,900	3,900		3,900	450		450	450		450								4,350	0	4,350	4,350	0	4,350										
C	DC46	West Rand District Municipality	818		818	818		818														818	0	818	818	0	818										
Total: West Rand Municipalities			14,018		14,018	14,018		14,018	1,750		1,750	1,750		1,750								15,768		15,768	15,768		15,768										
Total: Gauteng Municipalities			52,216		52,216	52,216		52,216	7,347		7,347	7,347		7,347		20,000	20,000		20,000	20,000		58,563	20,000	78,563	58,563	20,000	78,563										