

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE
GAUTENG***

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IMPORTANT NOTICE

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GENERAL NOTICE

NOTICE 3283 OF 2011

PREMIER'S NOTICE

OFFICE OF THE PREMIER

No. ...

[date]

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

No. 4 of 2011: Provincial Adjustment Appropriation Act, 2011

GAUTENG PROVINCIAL LEGISLATURE

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2011

OFFICIAL SEAL OF THE PREMIER

ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON 28/12/11.....

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE
SIGNED [Signature]
SPEAKER
DATE 30/11/11

ASSENTED TO
[Signature]
PREMIER

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2012, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

“Act” includes the Schedule;

“conditional grants” means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

“payments for capital assets” means any payments made by a provincial department —

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the Economic Reporting Format” (September 2009) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2011/12 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively 10

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title 15

4. This Act is called the Provincial Adjustment Appropriation Act, 2011.

SCHEDULE (As a charge to the Provincial Revenue Fund)									
Vote	Total per Vote and Main Division	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Total per Vote and Adjusted Main Division	
		Compensation of Employees	Goods and Services	Other					
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
1	Office of the Premier Vision: To be innovative, responsive and dynamic in providing strategic support to the Premier and Executive Council	217 539		9 998		201	1 000	3	228 742
	1 Administration	69 340		1 198		170	1 500	3	72 211
	2 Institutional Development	89 534		6 616		32	(500)		95 682
	3 Policy and Governance of which Universities and technicians GCRO	58 665		2 184					60 849
		10 648							10 648
2	Gauteng Provincial Legislature Vision: Fostering public pride and confidence in democracy and enhancing government's ability to deliver services to the people of Gauteng	400 000	2 014	24 409			(23 703)		402 720
	1 Leadership and Governance	24 294		(1 582)					22 712
	2 Office of the Secretary	16 525	(706)	(912)					14 907
	3 Corporate Services	216 567	1 360	21 565			(23 703)		216 789
	4 Core Business	119 937	1 960	3 680					124 977
	5 Office of the CFO	25 177		658					25 935
3	Economic Development Vision: Sustainable job creation and inclusive economic development in an integrated and competitive City Region	805 580		63 900		(54 577)	7 670		822 573
	1 Administration	99 306	4 478	(2 390)		20	7 504		108 909
	2 Integrated Economic Development Services of which Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller	187 540	(2 783)	62 634		(43 967)			203 414
		91 445							105 445
	3 Trade and Sector Development of which Transfers to Departmental Agencies and Accounts Blue IQ Cradle of Humankind Draakeng Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Office	490 235	(1 952)			(25 900)			422 983
		197 088							197 088
		83 910							83 910
		59 526							59 526
		45 367							45 367
		46 488							46 488
		14 747							14 747
	4 Business Regulation and Governance	32 167		(917)		15 270	22		47 342
	5 Economic Planning	76 132	(333)	3 982			144		79 925

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2011

Act No. 4 of 2011

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of Appropriated amount						Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4 Health and Social Development Vision: To be the best provider of quality health and social services to the people in Gauteng.	25 262 369	243 220	43 911		127 706	142 708		25 819 924
1 Administration	838 735	5 500	1 405		(1 405)	(1 641)		842 594
2 District Health Services of which	7 014 851	79 516	76 046		57 665	11 794		7 240 272
National conditional grants								
HIV/AIDS grant	1 620 673							1 620 673
Forensic Pathology Services	97 966							97 966
Transfers to Municipalities	250 890							250 890
Transfers to Non-profit institutions	447 253							447 253
3 Emergency Medical Services of which	708 070	600	24 000		60 000			787 670
Transfers to Municipalities	312 170							312 170
4 Provincial Hospital Services To render general and specialised hospital services provided of which	4 984 745	74 000	201 200					5 259 945
Transfers to Non-Profit institutions	194 040							194 040
National conditional grants								
National Tertiary Services	301 597							301 597
Health Professions Training and Development	235 769							235 769
5 Central Hospital Services of which	6 487 004	49 865	241 355					6 778 355
National conditional grants								
National Tertiary Services	2 458 371							2 458 371
Health Professions Training and Development	454 034							454 034
6 Health Sciences and Training of which	736 022	29 000	843		157			765 022
Transfers to Universities and technicians	1 162							1 162
7 Health Care Support Services	163 526	3 000	2 900					169 426
8 Health Facilities Management of which	2 245 865	2 209	(500 000)			129 675		1 877 749
National conditional grants								
Hospital Revitalisation	801 965							801 965
Health Infrastructure Grant	1 442 694							1 442 694
9 Social Welfare Services of which	1 872 911	7 151	(4 259)		9 789	2 838		1 888 430
Transfers to Non-Profit institutions	1 160 555							1 160 555
10 Development and Research of which	215 140	(7 833)			1 500	42		209 651
Transfers to Non-Profit institutions	70 119							70 119
5 Education Vision: To ensure that every learner in Gauteng does well at school and leaves our institutions with the knowledge, skills and qualifications that will give them the best chance of success in adult life.	25 965 171	211 155	(36 987)		372 699	(74 491)		26 487 607
1 Administration	1 769 483	221 000	987		4 717	7 289		2 003 476
2 Public Ordinary School Education of which	19 904 085		37 741		52 051	(82 895)		19 911 542
National conditional grants								
HIV/AIDS (Life Skills Education)	28 176							28 176
Education Infrastructure	430 543							430 543
National School Nutrition	509 798							509 798
Disabled Schools Grant	14 140							14 140
Transfers to Non-Profit institutions	1 235 114							1 235 114
3 Independent School Subsidies of which	426 600							426 600
Transfers to Non-Profit institutions	426 600							426 600
4 Public Special School Education of which	1 365 115	60 000	(48 518)		26 000	7		1 402 604
National conditional grants								
Education Infrastructure	30 466							30 466
Transfers to Non-Profit institutions	236 870							236 870
5 Further Education and Training of which	1 012 089	(70 279)	(700)		191 483			1 132 593
National conditional grants								
Further Education and Training College Sector Recipient	1 012 089							1 012 089
Transfers to Non-Profit institutions	369 722							369 722
6 Adult Basic Education and Training	853 328		(99)			99		853 328
7 Early Childhood Development	588 616		(20 504)		93 256	241		661 609
8 Auxiliary and Associated Services	545 855	434	(5 894)		3 192	268		545 855

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of appropriated amount						Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
6	Local Government and Housing	4 566 343		887		19 149		4 586 379
	<i>Vision: an accountable department which builds integrated, sustainable communities that enjoy a good quality of life through promoting participatory governance.</i>							
	1 Administration	307 450		15 346		100		322 896
	2 Human Settlements	4 006 020		(14 759)		30		3 991 297
	<i>of which</i>							
	<i>Integrated Housing and Human Settlement Development</i>	3 804 611						3 804 611
	<i>Alexandra Renewal Project</i>	30 786						30 786
	<i>20 Prioritized Township Programme</i>	52 350						52 350
	<i>Transfers to Munkatlas</i>							20 000
	3 Cooperative Governance	253 459				19 015		270 472
	4 Traditional Institutional Development	3 414		300				3 714
7	Roads and Transport	6 241 504	(7 238)	(1 811 105)	4 820	1 929 997	250	6 357 878
	<i>Vision: World-class roads and transport infrastructure networks and systems that facilitates seamless mobility of goods and people within Gauteng.</i>							
	1 Administration	164 171		(7 450)	200	1 000	250	159 171
	2 Transport Infrastructure	1 826 437	(600)	(138 230)	4 000	3 210		1 696 817
	<i>of which</i>							
	<i>National conditional grants</i>	568 917						568 917
	<i>Provincial Roads Maintenance Grant</i>							
	3 Transport Operations	1 790 525	(5 688)	(1 640 679)		1 898 722		2 042 880
	<i>of which</i>							
	<i>National conditional grants</i>	1 577 612						1 577 612
	<i>Public Transport Operations grant</i>							
	4 Transport Regulation	266 841	(1 000)	(26 746)	120	30		239 265
	5 Gautrain Rapid Rail Link	2 193 530				26 015		2 219 545
	<i>of which</i>							
	<i>National conditional grants</i>	5 300						5 300
	<i>Gautrain</i>							
	<i>Transfers to Departmental Agencies and Accounts</i>	2 193 530						
	<i>Gautrain</i>							
8	Community Safety	423 747	1 847	(2 167)			320	423 747
	<i>Vision: To ensure that Gauteng is a safe and secure province.</i>							
	1 Administration	57 845	(2 768)	262			520	55 859
	2 Civilian Oversight	24 275		(329)				23 946
	3 Crime Prevention and Community Police Relations	86 236	(700)	900			(200)	86 236
	<i>of which</i>							
	<i>Transfers to Public corporations and private enterprises</i>	800						800
	4 Traffic Management	255 391	5 315	(3 000)				257 706
9	Agriculture and Rural Development	489 890	17 478	3 414	160	1 300	3 828	516 658
	<i>Vision: To become the leaders in the management of natural resources for thriving agriculture, sustainable rural development and clean and green environment in Gauteng.</i>							
	1 Administration	175 052	10 771	(7 873)	160	500	142	179 388
	2 Agriculture	197 736	(981)	(182)		800	4 500	201 923
	<i>of which</i>							
	<i>National conditional grants</i>	4 044						4 044
	<i>Land Care Grant</i>	20 000						20 000
	<i>Ilime/Lesuma Projects grant</i>	41 173						41 173
	<i>Comprehensive Agricultural Support Programme</i>							44 660
	3 Conservation	53 376	3 747	8 421			(824)	70 720
	4 Environment	63 686	(2 059)	3 000				64 627

PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2011

Act No. 4 of 2011

SCHEDULE (As a charge to the Provincial Revenue Fund)									
Vote	Total per Vote and Main Division	Details of appropriated amount							Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets		
		Compensation of Employees	Goods and Services	Other					
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
10 Sport, Arts, Culture and Recreation	375 598	(19 790)	28 098	21	5 496	389	16	389 928	
Vision: "Gauteng a home of opportunities for sporting, artistic and cultural excellence that contributes to social cohesion and nation building."									
1 Administration of which Transfers to Households	87 878 500	(390)	5 536	21		267	10	99 814 : 500	
2 Cultural Affairs of which Transfers to Municipalities Transfers to Non Profit Institutions	78 459 20 000 10 000	(1 060)	(839)		5 477	(28)		79 969 20 000 13 477	
3 Library and Information Services of which National conditional grants Community Library Services grant Transfers to Municipalities	70 707 54 716 59 563	(989)	(2 492)			56	6	67 288 53 297 59 563	
4 Sport and Recreation of which National conditional grants Mass Sport and Recreation Participation Programme Transfers to Non Profit Institutions	138 594 71 148 3 900	(17 343)	25 493		2 019	94		149 257 75 197 5 000	
11 Finance	1 555 163	(18 493)	48 821		249	(29 617)	113	1 931 236	
Vision: To be an activist, developmental and interventionist department; providing strategic and operational support to the Province, towards the achievement of inclusive growth.									
1 Administration (Corporate Support)	320 216	(2 475)	(59 350)		55	7 034		271 280	
2 Sustainable Resource Management of which Departmental agencies and accounts Gauteng Fund	98 802 50 000	(8 733)	(317)				100	89 852 50 000	
3 Financial Governance	45 770	(2 666)	1 058					44 172	
4 Provincial Accounting Services	55 760	640	(787)					55 613	
5 Gauteng Audit Services	50 682	(1 955)						48 727	
6 Hire-to-Retire	91 094	1 991	1 351		51		13	94 440	
7 Procure-to-Pay	91 689	1 983	4 634		137			98 443	
8 Technology Support Services of which Gauteng Online	801 150 423 000	(7 218)	91 422		6	(38 651)		848 709 500 000	
12 Infrastructure Development	1 340 481	(12 000)	19 925	400	(2 200)	1 000		1 347 606	
Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.									
1 Administration	170 356		(1 000)			1 000		170 356	
2 Public Works of which National conditional grants Devolution of Property Rate Funds	962 938 270 775	(12 000)	12 900	400	(1 300)			962 938 270 775	
3 Community Based Programmes of which Workfare programme	207 187 207 187		8 025		(900)			214 512 214 312	
TOTAL FOR THE PROVINCE	67 645 345	418 148	(1 611 696)	4 907	2 400 021	29 404	570	68 886 688	