

*THE PROVINCE OF
GAUTENG*

*DIE PROVINSIE
GAUTENG*

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

Vol. 17

**PRETORIA, 1 MARCH
MAART 2011**

No. 39

IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS · INHOUD*No.**Page
No. Gazette
 No.***GENERAL NOTICE**

584 Municipal Finance Management Act (56/2003): Notice in terms of sections 35 (c,d) and 36 (2) of the Act 3 39

GENERAL NOTICE

NOTICE 584 OF 2011

GAUTENG DEPARTMENT OF FINANCE

In accordance with Section 35(c, d), and 36(2) of Municipal Finance Management Act (Act no 56 of 2003), I hereby give notice of the recommended additional allocations for the financial year 2011/2012 as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Mandla Nkomfe
MEC for Finance
Date: 25/02/2011

TRANSFERRING DEPARTMENT: AGRICULTURE, CONSERVATION AND ENVIRONMENTAL

SUSTAINABLE RESOURCE MANAGEMENT	
Transferring Department	Agriculture, and Rural Development (DARD)
Purpose	To transfer funds to the City of Johannesburg (CoJ) for the implementation of the Diepsloot/ Kaalfontein River clean-up Project situated in CoJ Metro Municipal area.
Measurable Output	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 30 temporary jobs • Removal of 200 tons of solid waste from the River and its tributaries. • Removal of 60 tons of Reeds from the River and its tributaries. • Removal of 40 tons of Grass from the River and its tributaries. • Providing skills development training for workers. • Conduct awareness campaigns to reduce the levels of pollution in the river
Conditions of the grant	Suitable project implementation capacity, head of Department (HOD) approved Business Plan; contract/agreement signed by the CoJ Manager on behalf of Johannesburg City Parks (Implementing Agent), monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports
Allocation Criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring System	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities
Past Performances	This will be a new project in the Diepsloot/ Kaalfontein area. Similar projects were implemented in the past 3 financial years in Jukskei (Alexandra Township Stretch) and the following achievements were noted: 64 workers with poor background from Alexandra received temporary employment and 860 tons of waste was removed. Workers received skills development training in various fields. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected Life	Three months

Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place <p>Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</p>
Payment schedule	Once off advance payment of R 500 000.

SUSTAINABLE RESOURCE MANAGEMENT	
Transferring Department	Agriculture, and Rural Development (DARD)
Purpose	To transfer funds to Emfuleni Local Municipality(ELM) for the implementation of Emfuleni Alien Vegetation Eradication project.
Measurable Output	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 15 temporary jobs • Combining mechanical and chemical control methods for the clearing of municipal land infested with alien invasive vegetation. • Providing skills development training for workers. • Number of hectares of land cleared of invasive alien species. • Enhancing water security through the control of alien vegetation encroaching into river systems. • Developing secondary industries/value-adding initiatives for the available wood resource. • Promote the appropriate land use and rehabilitation of cleared areas.
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by GDARD, quarterly expenditure and progress reports
Allocation Criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring System	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports.

Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities
Past Performances	This project started operating in November 2010 and recruited beneficiaries from Emfuleni Local Municipality and to date it has achieved the following result over a period of two to three months; 15 poor people from Sharpville & Vereeniging. One SMME development (Contractor), four non-accredited trainings and 15 hectares of land cleared from alien vegetation. Accredited trainings will be provided by the Department of Public Works and ELM. Monthly meetings and on site quality control inspections will be conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects and one river clean up project in the Dinokeng, CoJ, Mogale City and Lesedi areas. The processes and procedures are in place and have proven to be successful.
Projected Life	6 months, with a possibility of renewal, depending on availability of funds
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place. • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 500 000.

Sustainable Resource Management	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Lesedi Local Municipality for the implementation of the Londindalo alien vegetation eradication project within Lesedi Local Municipalities farms.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 32 temporary jobs • Combining mechanical and chemical control methods for the clearing of 45 ha of land infested with alien invasive vegetation. • Number of hectares of land cleared from alien vegetation. • Providing skills development training for

	<p>workers.</p> <ul style="list-style-type: none"> • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by GDARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	In the past three financial years, GDARD transferred a total of R 1 857 000 to the Lesedi Local Municipality for the implementation of the above project. 32 workers have been employed and have undergone accredited trainings provided by the Department of Labour & Gauteng Enterprise Propeller. 286.8 ha of alien invasive plants were cleared from 2006/7 financial year to date. The Municipality has appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of three alien invasive vegetation removal projects in the Dinokeng, Elandsfontein, Emfuleni and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	Ten months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships

Payment schedule	Once off advance payment of R644 000, 00.
------------------	---

Sustainable Resource Management	
Transferring Department	Agriculture, and Rural Development (DARD)
	To transfer funds to the Merafong Local Municipality for the implementation of alien vegetation eradication project at Fochville and Carletonville township.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 15 temporary jobs • Combining mechanical and chemical control methods for the clearing of 32 ha of land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The project was started in 2010/11 in the Merafong City Local Municipality in partnership with Municipality. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects in the Dinokeng, Londindalo, Elandsfontein and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	12 months.

<p>Capacity and preparedness of the transferring department</p>	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
<p>Payment schedule</p>	<p>Once off advance payment of R500 000</p>

DEPARTMENT OF HEALTH AND SOCIAL DEVELOPMENT

HIV AND AIDS GRANT 2011/2012	
Transferring department	<ul style="list-style-type: none"> Gauteng Department of Health & Social Development (Monitoring & Evaluating Department : Local Government & Housing)
Purpose and measurable Objectives of Grant	<ul style="list-style-type: none"> Sustain and extend coverage of the ward based door to door education programme with referrals to local services. Build community e and support and utilize local services appropriately. Support wards structures to address AIDS in the local community.
Criteria	<ul style="list-style-type: none"> The criteria for allocating the funds to the municipalities are based on the signed business plans for a six months period received from each municipality. Monthly reports of education outputs and financial reports based on the approved business plan submitted to Gauteng department of health and social development, quarterly narrative reports. Further allocation of budget is conditional on compliance with the reporting requirements Metsweding did not qualify for further budget as previous allocations have not been spent.
Measurable outputs	<ul style="list-style-type: none"> Planned Activities, Indicators and Targets reached on the following as per individual Business plan approved for each Municipality: <ul style="list-style-type: none"> Number of people reached with door to door education. Number of households reached Number of referrals made Number of wards
Conditions	<ul style="list-style-type: none"> Monthly reports on outputs: number of people reached with education, number of households reached and number of referrals made. Monthly financial reporting on utilized funds. Use funds strictly for door to door ward based programme. Reports are due on the 15th day of each month for the period 1st July 2010 to 30 June 2011.
Allocations	<p>City of Joburg - 13,971 M Ekurhuleni - 10,880 M Sedibeng - 3,905 M City of Tshwane - 4,674 M Westrand District - 3,030 M</p> <p>Total 36,460 M</p>

PRIMARY HEALTH CARE	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 4)
Purpose	<ul style="list-style-type: none"> • To render comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> • Maintain number of ante-natal services. • 80% coverage by availability of expanded programmes for immunization (EPI) services • Increase availability of Integrated Management of childhood illnesses • HIV/AIDS programmes. • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Improve TB cure rate in a new positive cases. • Improve the nutritional status of vulnerable groups(Children, woman and the elderly) • Monitor and manage outbreaks • Increase availability of the following services: <ul style="list-style-type: none"> - Treatment for minor ailments - Geriatric services and - Rehabilitative services • Increase the availability of Reproductive & Woman's Health Services. • Availability of youth friendly services in all facilities. • Number of visits per month. • Improve access to extended hours
Conditions of Grant	<ul style="list-style-type: none"> • To render Maternal, Woman & Child Health Services (preventive and promotion) • To render Reproductive Health Services. • To provide TB/STD/HIV/AIDS education and treatment. • To provide Geriatric and Rehabilitative services. • To provide youth counseling services. • To provided nutritional supplements to children
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate. • Operational needs. • Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> • Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2009
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: District Health Services.
Past performance	<ul style="list-style-type: none"> • Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> • As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional and central level to control these transfers
Payment schedule	<ul style="list-style-type: none"> • Four installments.

EMERGENCY MEDICAL SERVICES	
Transferring department	<ul style="list-style-type: none"> • Health (vote 4)
Purpose	<ul style="list-style-type: none"> • To ensure rapid and effective emergency care.
Measurable outputs	<ul style="list-style-type: none"> • Maintain the number of calls attended to.
Conditions Of Grant	<ul style="list-style-type: none"> • As set out in Memorandum of Agreement (MOA).
Allocation criteria	<ul style="list-style-type: none"> • Norms and Standards determine level of service and funding.
Monitoring system	<ul style="list-style-type: none"> • Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act,2009
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Emergency Medical Services Sub-programme: Emergency transport
Past performance	<ul style="list-style-type: none"> • Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	<ul style="list-style-type: none"> • Review every 3 years.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • The department has staff at regional and central office level to control these transfers
Payment schedule	<ul style="list-style-type: none"> • Four installments

CONDITIONAL GRANT FRAMEWORK : COMMUNITY LIBRARY SERVICES	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> • -To have transformed urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial and local government level.
Measurable outputs	<ul style="list-style-type: none"> • Community library governance structures developed in the province. • Signed agreements between national, provincial and local government for implementation of the library projects. • New library structures built • Existing library structure upgraded and maintained • Library materials (books, periodicals, toys) purchased • Electronic library system implemented or upgraded. • Improved library ICT infrastructure and systems in libraries • Services for the visually impaired at libraries • Security systems (including book security systems) upgraded • Reading programmes implemented at libraries • Additional library staff appointed • Monitoring and evaluation systems are in place and used.
Conditions of Transfer	<ul style="list-style-type: none"> • Business plans must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. • Municipalities must submit specimen signatures to DSACR prior to transfer of funds • Service Level Agreement (SLA) entered into between DSACR and Municipalities for period 2010/11 until 31 March 2013. This SLA regulates the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to this SLA. • Municipalities must acknowledge receipt of the funds in writing. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA.
Allocation criteria	<ul style="list-style-type: none"> • Number of municipal libraries • Distinguish between metropolitan and local municipality.
Monitoring system	<ul style="list-style-type: none"> • Quarterly steering committee meetings • Monthly progress and expenditure reports submitted by municipalities • Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Libraries and Information Services
Past performance	<ul style="list-style-type: none"> • R31,305,000 transferred in 2008/09 financial year; R45,500,000 transferred in 2009/10 financial year, R49,603,000 transferred in 2010/11 financial year.

MTEF allocation	<ul style="list-style-type: none"> • 2011/12 : R52,216 2012/13 : R55,000
Projected life	<ul style="list-style-type: none"> • Financial year as per GPG (April – March). • For payment of staff appointed and paid by grant - until June 2013.
Responsibilities of the Provincial Department and Municipalities	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Transfer funds • Identify risks and challenges • Evaluate reports for submission to Department of Arts and Culture • Submit monthly and quarterly performance reports to Department of Arts and Culture <p>Responsibilities of municipalities</p> <ul style="list-style-type: none"> • Implement library projects on municipal level • Submit monthly narrative performance reports, as well as expenditure and project implementation reports.
Payment schedule	<ul style="list-style-type: none"> • To be transferred as per conditions of signed SLA • Advance payments.
Process for approval of business plans	<ul style="list-style-type: none"> • Draft business plans submitted to DSACR by middle September each year • Final business plans submitted to DSACR by end December each year • Final Provincial Business Plans submitted to Department of Arts and Culture by January

LIBRARY PLAN FOR 2011/12

Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> • The purpose of the transfers to municipal libraries is to financially support municipal library services in the administration of libraries in order to render efficient, effective and economic library and information services to communities
Measurable outputs	<ul style="list-style-type: none"> • New information resources purchased or subscribed to • Information and Communication Technology infrastructure improved or maintained • ICT networks maintained and ICT licence fees paid • Library building infrastructure upgraded or maintained • Employees trained or skilled • Conferences or workshops attended • Reading programmes implemented • Employees appointed
Conditions of Transfer	<ul style="list-style-type: none"> • DSACR to provide a template to municipalities for completion of their business plans. • Business plans and payment schedules must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines

	<p>for implementation, cash flow projections and responsible officials.</p> <ul style="list-style-type: none"> • Service Level Agreement (SLA) entered into between DSACR and Municipalities. This SLA regulates the working relationship and responsibilities of both parties. The business plans and payment schedules of municipalities must be an addendum to this SLA. • Municipalities must acknowledge receipt of the funds in writing. • DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. • Municipalities will submit monthly reports on progress and expenditure to DSACR. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the SLA. • Services in the 20 priority townships and the 50 poorest wards in Gauteng must be prioritised. 																										
Allocation criteria	<ul style="list-style-type: none"> • Number of municipal libraries • Nature of services to be provided <p>Libraries Transfer for 2010/11</p> <table border="1"> <thead> <tr> <th>Name of Metro/Local Council</th> <th>Allocated amount</th> </tr> </thead> <tbody> <tr> <td>Ekurhuleni</td> <td>R1,120m</td> </tr> <tr> <td>City of JHB</td> <td>R1,800m</td> </tr> <tr> <td>City of Tshwane</td> <td>R1,120m</td> </tr> <tr> <td>Nokeng tsa Taemane</td> <td>R300k</td> </tr> <tr> <td>Kungwini</td> <td>R300k</td> </tr> <tr> <td>Emfuleni</td> <td>R950k</td> </tr> <tr> <td>Midvaal</td> <td>R300k</td> </tr> <tr> <td>Lesedi</td> <td>R820k</td> </tr> <tr> <td>Mogale City</td> <td>R800k</td> </tr> <tr> <td>Randfontein</td> <td>R400k</td> </tr> <tr> <td>Westonaria</td> <td>R316k</td> </tr> <tr> <td></td> <td>R8,826m</td> </tr> </tbody> </table>	Name of Metro/Local Council	Allocated amount	Ekurhuleni	R1,120m	City of JHB	R1,800m	City of Tshwane	R1,120m	Nokeng tsa Taemane	R300k	Kungwini	R300k	Emfuleni	R950k	Midvaal	R300k	Lesedi	R820k	Mogale City	R800k	Randfontein	R400k	Westonaria	R316k		R8,826m
Name of Metro/Local Council	Allocated amount																										
Ekurhuleni	R1,120m																										
City of JHB	R1,800m																										
City of Tshwane	R1,120m																										
Nokeng tsa Taemane	R300k																										
Kungwini	R300k																										
Emfuleni	R950k																										
Midvaal	R300k																										
Lesedi	R820k																										
Mogale City	R800k																										
Randfontein	R400k																										
Westonaria	R316k																										
	R8,826m																										
Monitoring system	<ul style="list-style-type: none"> • Quarterly steering committee meetings • Monthly progress and expenditure reports submitted by municipalities • Physical monitoring visits by provincial monitoring librarians. 																										
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Libraries and Information Services 																										
Past performance	<ul style="list-style-type: none"> • R18,968,000t ransferred in the past 3 years 																										
Projected life	<ul style="list-style-type: none"> • Financial year as per GPG (April 2011 – March 2012) 																										
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • Structure review in 2010/11to address capacity with regard to monitoring of libraries 																										
Payment schedule	<ul style="list-style-type: none"> • To be transferred as per conditions of signed SLA 																										

PAYMENT SCHEDULE**DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENTSERVATION**

Name of Grant	Name of Municipality	The amount to be transferred (R'000)	Date of transfer
1. SUSTAINABLE RESOURCE MANAGEMENT	City of Johannesburg Metropolitan Municipality	R500	30 June 2011
	Emfuleni	R500	30 June 2011
	Lesedi	R644	30 June 2011
	Merafong	R500	30 June 2011
	TOTAL		

Name of the Transferring Department: Department of Sport, Arts, Culture and Recreation

Name of Grant	Name of Municipality	The amount to be transferred (R'000)	Date of transfer
1. Community Library Service Grant	Johannesburg Metropolitan Municipality	R5 000	25 July 2011
	Johannesburg Metropolitan Municipality	R3 000	25 November 2011
	Ekurhuleni Metropolitan Municipality	R6 500	25 July 2011
	City of Tshwane Metropolitan Municipality	R4 000	25 July 2011
	City of Tshwane Metropolitan Municipality	R2 500	25 November 2011
	Emfuleni Local Municipality	R3 000	25 July 2011
	Emfuleni Local Municipality	R3 300	25 November 2011
	Midvaal Local Municipality	R2 500	25 July 2011
	Lesedi Local Municipality	R3 400	25 July 2011
	Mogale City Local Municipality	R2 600	25 July 2011
	Mogale City Local Municipality	R2 100	25 November 2011
	Randfontein Local Municipality	R2 300	25 July 2011
	Westonaria Local Municipality	R2 300	25 July 2011
	City of Merafong Local	R3 900	25 July 2011

	Municipality		
	West Rand District Municipality	R816	25 July 2011
	Nokeng Tsa Teamane Local Municipality	R2 500	25 November 2011
	Kungwini Local Municipality	R2 500	25 November 2011
2. Libraries Plan	Johannesburg Metropolitan Municipality	R1 547	25 July 2011
	Ekurhuleni Metropolitan Municipality	R900	25 July 2011
	City of Tshwane Metropolitan Municipality	R900	25 July 2011
	Emfuleni Local Municipality	R900	25 July 2011
	Midvaal Local Municipality	R300	25 July 2011
	Lesedi Local Municipality	R450	25 July 2011
	Mogale City Local Municipality	R700	25 July 2011
	Randfontein Local Municipality	R300	25 July 2011
	Westonaria Local Municipality	R300	25 July 2011
	City of Merafong Local Municipality	R450	25 July 2011
	Nokeng Tsa Teamane Local Municipality	R300	25 November 2011
	Kungwini Local Municipality	R300	25 November 2011

Vote 4 - Department of Health

ANNEXURE 1 of 4		PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HIV AND AIDS						SUB-TOTAL: Grants					
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)			
A	GT000 Ekurhuleni	94,569	99,057	104,395	94,560	99,067	104,395	110,314	119,220	119,220	110,314	119,220	119,220	10,880	12,355	13,748	10,880	12,355	13,748	215,754	230,642	237,363	215,754	230,642	237,363
A	GT001 City of Johannesburg	88,720	92,312	97,303	88,720	92,312	97,303	68,312	92,728	92,728	68,312	92,728	92,728	13,971	16,728	18,614	13,971	16,728	18,614	191,003	201,768	208,645	191,003	201,768	208,645
A	GT002 City of Tshwane	31,150	33,773	35,837	31,150	33,773	35,837	47,310	49,676	49,676	47,310	49,676	49,676	4,674	10,988	12,227	4,674	10,988	12,227	83,134	94,437	97,740	83,134	94,437	97,740
B	GT02b1 Nokeng Isa Taemane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT02b2 Kungwini	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC46 Metsweding District Mu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midsaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sedibeng District Munic	-	-	-	-	-	-	34,694	36,429	36,429	34,694	36,429	36,429	3,905	3,525	3,924	3,905	3,525	3,924	38,599	39,954	40,353	38,599	39,954	40,353
Total: Sedibeng Municipalities		-	-	-	-	-	-	34,694	36,429	36,429	34,694	36,429	36,429	3,905	3,525	3,924	3,905	3,525	3,924	38,599	39,954	40,353	38,599	39,954	40,353
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW405 Merafong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Mur	-	-	-	-	-	-	31,540	33,117	33,117	31,540	33,117	33,117	3,030	2,435	2,710	3,030	2,435	2,710	34,570	35,552	35,827	34,570	35,552	35,827
Total: West Rand Municipalities		-	-	-	-	-	-	31,540	33,117	33,117	31,540	33,117	33,117	3,030	2,435	2,710	3,030	2,435	2,710	34,570	35,552	35,827	34,570	35,552	35,827
Total: Gauteng Municipalities		214,430	225,152	237,535	214,430	225,152	237,535	312,170	331,170	331,170	312,170	331,170	331,170	36,460	46,031	51,223	36,460	46,031	51,223	563,060	602,353	619,928	563,060	602,353	619,928

Vote 11- Agriculture ,Conservation and Environment

ANNEXURE 3 of 4			SUSTAINABLE RESOURCE MANAGEMENT						SUB-TOTAL: Grants					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Number	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
A	GT000	Ekurhuleni												
A	GT001	City of Johannesburg	500	1,500	1,600	500	1,500	1,600	500	1,500	1,600	500	1,500	1,600
A	GT002	City of Tshwane												
B	GT02b1	Nokeng tsa Taemane	-	-	-	-	-	-	-	-	-	-	-	-
B	GT02b2	Kungwini	-	-	-	-	-	-	-	-	-	-	-	-
C	DC46	Metsweding District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding Municipalities			-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	Ermfuleni	500	900	808	500	900	808	500	900	808	500	900	808
B	GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	Lesedi	644	740	780	644	740	780	644	740	780	644	740	780
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities			1,144	1,640	1,588	1,144	1,640	1,588	1,144	1,640	1,588	1,144	1,640	1,588
B	GT481	Mogale City	-	1,000	-	-	1,000	-	-	1,000	-	-	1,000	-
B	GT482	Randfontein	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-
B	NW405	Merafong City	500	850	890	500	850	890	500	850	890	500	850	890
C	DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities			500	1,850	890	500	1,850	890	500	1,850	890	500	1,850	890
Total: Gauteng Municipalities			2,144	4,990	4,078	2,144	4,990	4,078	2,144	4,990	4,078	2,144	4,990	4,078

Vote 12 - Sports, Recreation, Arts and Culture

ANNEXURE 4 of 4		RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL: Grants						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	
A	GT000	Ekurhuleni	6,500	7,000	7,000	6,500	7,000	7,000	900	997	997	900	997	997	7,400	7,997	7,997	7,400	7,997	7,997
A	GT001	City of Johannesburg	8,000	9,000	9,000	8,000	9,000	9,000	1,547	1,600	1,600	1,547	1,600	1,600	9,547	10,600	10,600	9,547	10,600	10,600
A	GT002	City of Tshwane	6,500	8,000	8,000	6,500	8,000	8,000	900	1,500	1,500	900	1,500	1,500	7,400	9,500	9,500	7,400	9,500	9,500
B	GT02b1	Nokeng tsa Taamane	2,500	-	-	2,500	-	-	300	-	-	300	-	-	2,800	-	-	2,800	-	-
B	GT02b2	Kungwini	2,500	-	-	2,500	-	-	300	-	-	300	-	-	2,800	-	-	2,800	-	-
C	DC46	Metsweding District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding Municipalities			5,000	-	-	5,000	-	-	600	-	-	600	-	-	5,600	-	-	5,600	-	-
B	GT421	Emfuleni	6,300	6,500	6,500	6,300	6,500	6,500	900	950	950	900	950	950	7,200	7,450	7,450	7,200	7,450	7,450
B	GT422	Midvaal	2,500	3,500	3,500	2,500	3,500	3,500	300	350	350	300	350	350	2,800	3,850	3,850	2,800	3,850	3,850
B	GT423	Lesedi	3,400	4,000	4,000	3,400	4,000	4,000	450	460	460	450	460	460	3,850	4,460	4,460	3,850	4,460	4,460
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities			12,200	14,000	14,000	12,200	14,000	14,000	1,650	1,760	1,760	1,650	1,760	1,760	13,850	15,760	15,760	13,850	15,760	15,760
B	GT481	Mogale City	4,700	5,000	5,000	4,700	5,000	5,000	700	750	750	700	750	750	5,400	5,750	5,750	5,400	5,750	5,750
B	GT482	Randfontein	2,300	3,500	3,500	2,300	3,500	3,500	300	350	350	300	350	350	2,600	3,850	3,850	2,600	3,850	3,850
B	GT483	Westonaria	2,300	3,500	3,500	2,300	3,500	3,500	300	350	350	300	350	350	2,600	3,850	3,850	2,600	3,850	3,850
B	NW405	Merapong City	3,900	4,000	4,000	3,900	4,000	4,000	450	500	500	450	500	500	4,350	4,500	4,500	4,350	4,500	4,500
C	DC48	West Rand District Municipality	816	1,000	1,000	816	1,000	1,000	-	-	-	-	-	-	816	1,000	1,000	816	1,000	1,000
Total: West Rand Municipalities			14,016	17,000	17,000	14,016	17,000	17,000	1,750	1,950	1,950	1,750	1,950	1,950	15,766	18,950	18,950	15,766	18,950	18,950
Total: Gauteng Municipalities			52,216	55,000	55,000	52,216	55,000	55,000	7,347	7,807	7,807	7,347	7,807	7,807	59,563	62,807	62,807	59,563	62,807	62,807

Vote 4 - Department of Health

ANNEXURE 1 of 4		PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HIV AND AIDS						SUB-TOTAL: Grants						
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2010/11 (R'000)	2011/12 (R'000)	2012/13 (R'000)	
A	GT000	Ekurhuleni	94,560	99,067	104,395	94,560	99,067	104,395	110,314	119,220	119,220	110,314	119,220	119,220	10,880	12,355	13,748	10,880	12,355	13,748	215,754	230,642	237,363	215,754	230,642	237,363
A	GT001	City of Johannesburg	88,720	92,312	97,303	88,720	92,312	97,303	88,312	92,728	92,728	88,312	92,728	92,728	13,971	16,728	18,614	13,971	16,728	18,614	191,003	201,768	208,645	191,003	201,768	208,645
A	GT002	City of Tshwane	31,150	33,773	35,837	31,150	33,773	35,837	47,310	49,676	49,676	47,310	49,676	49,676	4,674	10,988	12,227	4,674	10,988	12,227	83,134	94,437	97,740	83,134	94,437	97,740
B	GT02b1	Nokeng tsa Taemane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT02b2	Kungwini	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC46	Metsweding District Mu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding Municipalities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	Sedibeng District Muni	-	-	-	-	-	-	34,694	36,429	36,429	34,694	36,429	36,429	3,905	3,525	3,924	3,905	3,525	3,924	38,599	39,954	40,353	38,599	39,954	40,353
Total: Sedibeng Municipalities			-	-	-	-	-	-	34,694	36,429	36,429	34,694	36,429	36,429	3,905	3,525	3,924	3,905	3,525	3,924	38,599	39,954	40,353	38,599	39,954	40,353
B	GT481	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482	Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	NW405	Marafong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	West Rand District Muni	-	-	-	-	-	-	31,540	33,117	33,117	31,540	33,117	33,117	3,030	2,435	2,710	3,030	2,435	2,710	34,570	35,552	35,827	34,570	35,552	35,827
Total: West Rand Municipalities			-	-	-	-	-	-	31,540	33,117	33,117	31,540	33,117	33,117	3,030	2,435	2,710	3,030	2,435	2,710	34,570	35,552	35,827	34,570	35,552	35,827
Total: Gauteng Municipalities			214,430	225,152	237,535	214,430	225,152	237,535	312,170	331,170	331,170	312,170	331,170	331,170	36,460	46,031	51,223	36,460	46,031	51,223	563,060	602,353	619,928	563,060	602,353	619,928

Vote 11- Agriculture ,Conservation and Environment

ANNEXURE 3 of 4			SUSTAINABLE RESOURCE MANAGEMENT						SUB-TOTAL: Grants					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Number	Municipality		2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
A	GT000	Ekurhuleni												
A	GT001	City of Johannesburg	500	1,500	1,600	500	1,500	1,600	500	1,500	1,600	500	1,500	1,600
A	GT002	City of Tshwane												
B	GT02b1	Nokeng tsa Taemane	-	-	-	-	-	-	-	-	-	-	-	-
B	GT02b2	Kungwini	-	-	-	-	-	-	-	-	-	-	-	-
C	DC46	Metsweding District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding Municipalities			-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	Emfuleni	500	900	808	500	900	808	500	900	808	500	900	808
B	GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	Lesedi	644	740	780	644	740	780	644	740	780	644	740	780
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities			1,144	1,640	1,588	1,144	1,640	1,588	1,144	1,640	1,588	1,144	1,640	1,588
B	GT481	Mogale City	-	1,000	-	-	1,000	-	-	1,000	-	-	1,000	-
B	GT482	Randfontein	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-
B	NW405	Merafong City	500	850	890	500	850	890	500	850	890	500	850	890
C	DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities			500	1,850	890	500	1,850	890	500	1,850	890	500	1,850	890
Total: Gauteng Municipalities			2,144	4,990	4,078	2,144	4,990	4,078	2,144	4,990	4,078	2,144	4,990	4,078

Vote 12 - Sports, Recreation, Arts and Culture

ANNEXURE 4 of 4		RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL: Grants					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Number	Municipality	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)	2011/12 (R'000)	2012/13 (R'000)	2013/14 (R'000)
A	GT000 Ekurhuleni	6,500	7,000	7,000	6,500	7,000	7,000	900	997	997	900	997	997	7,400	7,997	7,997	7,400	7,997	7,997
A	GT001 City of Johannesburg	8,000	9,000	9,000	8,000	9,000	9,000	1,547	1,600	1,600	1,547	1,600	1,600	9,547	10,600	10,600	9,547	10,600	10,600
A	GT002 City of Tshwane	6,500	8,000	8,000	6,500	8,000	8,000	900	1,500	1,500	900	1,500	1,500	7,400	9,500	9,500	7,400	9,500	9,500
B	GT02b1 Nokeng tsa Taemane	2,500	-	-	2,500	-	-	300	-	-	300	-	-	2,800	-	-	2,800	-	-
B	GT02b2 Kungwini	2,500	-	-	2,500	-	-	300	-	-	300	-	-	2,800	-	-	2,800	-	-
C	DC46 Metsweding District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metsweding Municipalities		5,000	-	-	5,000	-	-	600	-	-	600	-	-	5,600	-	-	5,600	-	-
B	GT421 Emfuleni	6,300	6,500	6,500	6,300	6,500	6,500	900	950	950	900	950	950	7,200	7,450	7,450	7,200	7,450	7,450
B	GT422 Midvaal	2,500	3,500	3,500	2,500	3,500	3,500	300	350	350	300	350	350	2,800	3,850	3,850	2,800	3,850	3,850
B	GT423 Lesedi	3,400	4,000	4,000	3,400	4,000	4,000	450	460	460	450	460	460	3,850	4,460	4,460	3,850	4,460	4,460
C	DC42 Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		12,200	14,000	14,000	12,200	14,000	14,000	1,650	1,760	1,760	1,650	1,760	1,760	13,850	15,760	15,760	13,850	15,760	15,760
B	GT481 Mogale City	4,700	5,000	5,000	4,700	5,000	5,000	700	750	750	700	750	750	5,400	5,750	5,750	5,400	5,750	5,750
B	GT482 Randfontein	2,300	3,500	3,500	2,300	3,500	3,500	300	350	350	300	350	350	2,600	3,850	3,850	2,600	3,850	3,850
B	GT483 Westonaria	2,300	3,500	3,500	2,300	3,500	3,500	300	350	350	300	350	350	2,600	3,850	3,850	2,600	3,850	3,850
B	NW405 Merafong City	3,900	4,000	4,000	3,900	4,000	4,000	450	500	500	450	500	500	4,350	4,500	4,500	4,350	4,500	4,500
C	DC48 West Rand District Municipality	816	1,000	1,000	816	1,000	1,000	-	-	-	-	-	-	816	1,000	1,000	816	1,000	1,000
Total: West Rand Municipalities		14,016	17,000	17,000	14,016	17,000	17,000	1,750	1,950	1,950	1,750	1,950	1,950	15,766	18,950	18,950	15,766	18,950	18,950
Total: Gauteng Municipalities		52,216	55,000	55,000	52,216	55,000	55,000	7,347	7,807	7,807	7,347	7,807	7,807	59,563	62,807	62,807	59,563	62,807	62,807