

***THE PROVINCE OF  
GAUTENG***

***DIE PROVINSIE  
GAUTENG***

**Provincial Gazette Extraordinary  
Buitengewone Provinsiale Koerant**

**Vol. 17**

**PRETORIA, 8 MARCH  
MAART 2011**

**No. 44**

**IMPORTANT NOTICE**

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

---

**CONTENTS • INHOUD***No.**Page  
No.      Gazette  
            No.***GENERAL NOTICE**

658    Municipal Finance Management Act (56/2003): Notice in accordance with sections 35 (c, d) and 36 (2) of the Act ...      3      44

---

---


## GENERAL NOTICE

---

### GENERAL NOTICE 658 OF 2011

#### GAUTENG DEPARTMENT OF FINANCE

In accordance with Section 35(c, d), and 36(2) of Municipal Finance Management Act (Act no 56 of 2003). I hereby give notice of the recommended allocations for the financial year 2010/2011 financial year as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



---

**Mandla Nkomfe**  
**MEC for Finance**  
Date: 7/02/2011

DEPARTMENT OF HEALTH SOCIAL DEVELOPMENT

Municipal code	Name of the Municipality	HIV AND AIDS						SUB-TOTAL						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	
		2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	2010/11 (R'000)	
A	GT000	Ekurhuleni	2,045	-	2,045	2,045	-	2,045	2,045	-	2,045	2,045	-	2,045
A	GT001	City of Johannesburg	3,780	-	3,780	3,780	-	3,780	3,780	-	3,780	3,780	-	3,780
A	GT002	City of Tshwane	1,424	-	1,424	1,424	-	1,424	1,424	-	1,424	1,424	-	1,424
B	GT461	Nokeng tsa Taemane	-	-	-	-	-	-	-	-	-	-	-	-
B	GT462	Kungwini	-	-	-	-	-	-	-	-	-	-	-	-
C	DC46	Metsweding District	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: Metsweding Municipalities</b>			-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	Ermfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	Sedibeng District	3,055	-	3,055	3,055	-	3,055	3,055	-	3,055	3,055	-	3,055
<b>Total: Sedibeng Municipalities</b>			3,055	-	3,055	3,055	-	3,055	3,055	-	3,055	3,055	-	3,055
B	GT481	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482	Randfontein	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	Merafong City	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	West Rand District	3,557	-	3,557	3,557	-	3,557	3,557	-	3,557	3,557	-	3,557
<b>Total: West Rand Municipalities</b>			3,557	-	3,557	3,557	-	3,557	3,557	-	3,557	3,557	-	3,557
<b>Total: Gauteng Municipalities</b>			13,861	-	13,861	-	13,861	13,861	-	13,861	13,861	-	13,861	

**The conditions of HIV and AIDS grant.**

<b>HIV AND AIDS GRANT 2010/2011</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• <b>Gauteng Department of Health &amp; Social Development (Monitoring &amp; Evaluating Department : Local Government &amp; Housing)</b></li> </ul>
<b>Purpose and measurable Objectives of Grant</b>	<ul style="list-style-type: none"> <li>• Sustain and extend coverage of the ward based door to door education programme with referrals to local services.</li> <li>• Build community e and support and utilize local services appropriately.</li> <li>• Support wards structures to address AIDS in the local community.</li> </ul>
<b>Criteria</b>	<ul style="list-style-type: none"> <li>• The criteria for allocating the funds to the municipalities are based on the signed business plans for a six months period received from each municipality.</li> <li>• Monthly reports of education outputs and financial reports based on the approved business plan submitted to Gauteng department of health and social development, quarterly narrative reports.</li> <li>• Further allocation of budget is conditional on compliance with the reporting requirements</li> <li>• The allocation for Tshwane Metropolitan was reduced as this programme is in the setting up phase</li> <li>• Metsweding did not qualify for further budget as previous allocations have not been spent.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Planned Activities, Indicators and Targets reached on the following as per individual Business plan approved for each Municipality:                             <ul style="list-style-type: none"> <li>○ Number of people reached with door to door education.</li> <li>○ Number of households reached</li> <li>○ Number of referrals made</li> <li>○ Number of wards</li> </ul> </li> </ul>
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• Monthly reports on outputs: number of people reached with education, number of households reached and number of referrals made.</li> <li>• Monthly financial reporting on utilized funds.</li> <li>• Use funds strictly for door to door ward based programme.</li> <li>• Reports are due on the 15<sup>th</sup> day of each month for the period 1<sup>st</sup> July 2010 to 30 June 2011.</li> </ul>
<b>Allocations</b>	<p>City of Joburg - 3,780 M                      Ekurhuleni - 2,045 M                      Sedibeng - 3,055M                      City of Tshwane - 1,424M                      Westrand District - 3,557M</p>

	<b>Total</b>	<b>13,861 M</b>
--	--------------	-----------------

**PAYMENTS SCHEDULE**

**Name of the Transferring Department: Department of Health and Social development**

<b>NAME OF THE GRANT</b>	<b>NAME OF THE MUNICIPALITY</b>	<b>AMOUNT TRANSFERRED 1<sup>ST</sup> Tranche(R'000)</b>	<b>AMOUNT TO BE TRANSFERRED 2<sup>ST</sup> Tranche(R'000)</b>
HIV and AIDS	City of Jo'burg	R2,657 – 12/11/2010	R1,123 15/February-2011
	Sedibeng District	R2,148 -12/11/2010	R908-15/February/2011
	Ekurhuleni	R2,045-12/11/2010	1,437-15/February/2011
	City of Tshwane	R1,000-12/11/2010	R423-15/February/2011
	Westrand District	R2,500-12/11/2010	R1,057-15/February/2011
	<b>TOTAL</b>	<b>R9,742</b>	<b>R4,119</b>