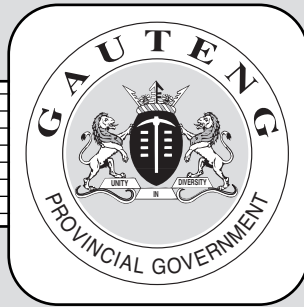


**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

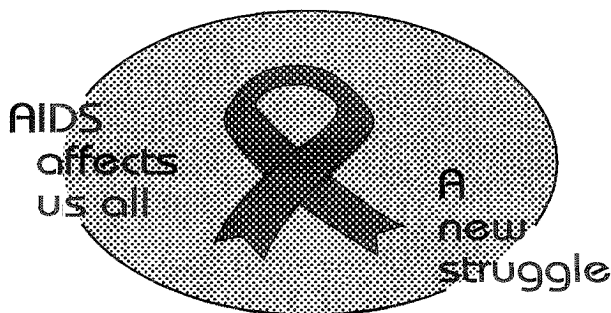
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 18

**PRETORIA, 17 JULY
JULIE 2012**

No. 208

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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LOCAL AUTHORITY NOTICE

LOCAL AUTHORITY NOTICE 958

CITY OF JOHANNESBURG

The following Assessment Rates and Tariff of Charges are effective from 1 July 2012.

DETERMINATION OF PROPERTY RATES AND REBATES FOR 2012/2013

IT IS RECOMMENDED

- 1 That in terms of Sections 2, 7, 8 and 14 of the Local Government: Municipal Property Rates Act 6 of 2004 ("the Act"), read with Sections 4(1)(c)(ii) and 11(3)(i) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act") and Section 24(2)(c)(i) of the Local Government : Municipal Financial Management Act 56 of 2003 ("the MFMA"), the Council of City of Johannesburg Metropolitan Municipality hereby declares its intention that the following rates in the Rand are to be levied for the financial year 1 July 2012 to 30 June 2013, on the market value of property or on the market value of a right in land within the area of jurisdiction of the Council as appearing in the valuation roll, in respect of the various categories of properties set out below:

Category	Cents in the Rand
(1) Business , commercial and industrial	0.019505
(2) Business sectional title	0.019505
(3) Residential property	0.005573
(4) Residential sectional title	0.005573
(5) Residential property with consent use	0.011146
(6) Municipal property : not rateable	0
(7) Municipal property : rateable	0.006687
(8) Property owned by the State or an organ of state	0.008359
(9) Farming land /property used for bona fide farming	0.001393
(10) Public service infrastructure	0.001393
(11) Property used for multiple purpose tariff for highest authorized use unless sectionalised for partial residential in which case the residential tariff shall apply to units used for residential purposes.	
(12) Agricultural holdings	0.005573
(13) Vacant land irrespective of zoning	0.022292
(14) Mining property	0.019505
(15) Education	0.001393
(16) Religious	0
(17) Private open space	0.001393
(18) Public benefit	0.001393

(19) Public service infrastructure privately owned 0.001393

(20) Notwithstanding the provision of Section 8 subparagraph 1 of the Rates policy, property which is used in conflict to its zoning will be rated at the tariff applicable to business, commercial and industrial.

(21) Any property not falling within the ambit of Section 8 subparagraph 1 of the Rates Policy shall be deemed to be business, commercial and industrial for the purpose of levying rates

2. That the rates so levied in terms of Paragraph 1 above shall become due and payable in twelve equal installments on fixed days for twelve consecutive months, these being the due date stipulated in the account sent to the ratepayer.
3. That in terms of paragraph 16(3)(b) of the Council's Property Rates Policy interest be charged on rates not paid on or before the fixed days, at the rate determined by the Council from time to time.
4. That in terms of Section 15(1)(b) of the Act read with Sections 9 and 10 of the Council's Property Rates Policy, the Council grants, subject to paragraph (5) below, the following rebates on the rate levied for the financial year 2012/2013 to any owner of rateable property in the following circumstances:
 - (1) Residential property owned and occupied by natural persons who have limited income and who are not pensioners but can show that his or her annual income falls below the limit determined by Council from time to time in terms of the Expanded Social Package: dependent on points rating.
 - (2) Residential property owned and occupied by natural persons who are dependent on a State social security grant in terms of the Social Assistance Act 59 of 1992 as their sole source of income: 100%
 - (3) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does not exceed the maximum of R5 600 per month over the previous income tax year: 100%
 - (4) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does exceed the average of R5 600 per month over the previous income tax year but does not exceed the maximum of R10 300 per month over the previous income tax year: 50%: Provided that the rebate contemplated in Subparagraphs 4(1) to (4) above shall only be granted where:
 - (a) the market value of the property as recorded in the prevailing valuation roll does not exceed R1 500 000 and in the case of a pensioner, such pensioner has attained the age of 60 years or older; and in the case of dual ownership at least one of the owners has attained the age of 60 years or older; and
 - (b) The property owner personally occupies the property.
 - (c) A pensioner rebate will be applied to one property per pensioner or pensioner and spouse only

- (5) Properties owned by organisations that are registered in terms of the Housing Development Schemes for Retired Persons Act: 50%.
 - (6) Property owned by institutions which provide education and / or student accommodation at –
 - (a) public schools not qualifying for the public benefit tariff : 50%.
 - (b) independent schools not qualifying for the public benefit tariff : 50%
 - (c) universities : 20%
 - (d) technical and other colleges : 20%.
 - (7) Property owned by private sports clubs that are used primarily for sports purposes: 40%.
 - (8) Property in the inner city which is used with a minimum of 80% residential and maximum of 20% commercial use: 40%.
 - (9) Property declared as heritage sites in terms of Section 27, 28 and 31 of the National Heritage Resources Act 25 of 1999: 20%.
 - (10) Property used for bona fide farming purposes: Maximum of 55%.
 - (11) Residential Sectional Title units: 20%.
 - (12) Property registered in the name of an institution or organisation which has as its exclusive objective the protection of animals: 100%
 - (13) Property registered in the name of an institution or organization which has as its exclusive objective the provision and/ or promotion of youth development programmes: 100%.
 - (14) Property that is vacant but that may not be developed as a direct result of the inability of Council to provide services, subject to the owner to provide written confirmation from the service entity stating that no development to be allowed for the duration of the ensuing financial year, as a result of lack of services: 50% of the vacant land tariff. Provided that:
 - (a) the first R150 000 of the value of all residential property shall be exempted from rating, subject to Paragraph 5 below; and (b) in instances where more than one rebate may be applicable, the heritage site rebate will take precedence, thereafter the sectional title rebate and then a further rebate based on ownership of property each calculated on the nett amount payable after deduction of each preceding rebate, as may be applicable.
- 5 That notwithstanding the provisions of Paragraphs 4(1)–(14) above, all rateable property as defined in the Act, excluding property registered in the name of residents as defined in the Council's Expanded Social Package, properties that qualify for 100% rebate, owners dependent on a social security grant and qualifying pensioners who earn up to R5600 per month shall be subject to the payment of a minimum property rate of R60 (Sixty Rand) per annum.

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Financial Management Act, 2003 (Act 56 of 2003), the City of Johannesburg has amended its Tariff of Charges for the various services as follows, effective from 1 July 2012.

AMENDMENT OF TARIFF OF CHARGES FOR CLEARANCE CERTIFICATES

Fees Payable in respect of Clearance admin and certificate fees.	R171.00 (Incl VAT) TOTAL cost for manual, R70.00 (Incl VAT) TOTAL cost for electronic applications.
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DELIVERY OF "PRE" TERMINATION NOTICE

Fees payable in respect of the delivery of the "pre" termination notice	R 145.50 (Excl VAT)
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DELIVERY OF A FINAL NOTICE

Fees payable in respect of the delivery of the Final notice	R 85.00 (Excl VAT)
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AMENDMENT OF TARIFF OF CHARGES FOR DISHONoured PAYMENTS

Fees Payable in respect of any dishonoured bank payments	R 196.00 (exclusive of VAT) per transaction
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AMENDMENT OF TARIFF OF CHARGES FOR 2.5 % ADMINISTRATION FEE FOR ALL CARD PAYMENTS IN EXCESS OF R7,000.00.

2.5% Administration Fee on all card payments via 3rd parties within the same month on any number of accounts and the total payment exceeds R7,000.00.

ELECTRICITY SERVICES

Description		2011/2012	2012/2013
Domestic Life-line 1 - Energy (c/kWh)	0 < 300 kWh	70,52	78.28
Domestic Life-line 2- Energy (c/kWh)	301 < 500 kWh	74,28	82.45
Domestic 2 - prepaid	500 < 1 000 kWh	94,82	107.15
Domestic 3 - prepaid	1001 < 2000 kWh	96,75	109.33
Domestic 4 - prepaid	2001 < 3000 kWh	99,09	111.97
Domestic 5 - prepaid	> 3001 kWh	100,33	113.37
Domestic single phase - Service Charge (R/m)	60 A	307,04	322.39
Domestic single phase - Service Charge (R/m)	80 A	321,24	337.30
Domestic single phase - Energy (c/kWh)	0 < 500 kWh	79,31	89.52
	501 < 1 000 kWh	80,65	91.13
	1001 < 2000 kWh	81,99	92.65
	2001 < 3000 kWh	83,98	94.90
	> 3001 kWh	84,99	96.04
Domestic three phase - Service Charge (R/m)	60 A	353,34	371.01
Domestic three phase - Service Charge (R/m)	80 A	377,13	395.99
Domestic three phase - Energy (c/kWh)	0 < 500 kWh	79,31	89.52

	501 < 1 000 kWh	80,65	91.13
	1001 < 2000 kWh	81,99	92.65
	2001 < 3000 kWh	83,98	94.90
	> 3001 kWh	84,99	96.04
Domestic single phase-(Seasonal) - Service charge(R/m)	60 A	307,04	322.39
Domestic single phase-(Seasonal) - Service charge(R/m)	80 A	321,24	337.30
Domestic single phase-(Seasonal) - Energy(c/kWh)	summer		
	0 < 500 kWh	83,19	94.00
	501 < 1 000 kWh	84,47	95.45
	1001 < 2000 kWh	85,77	96.92
	2001 < 3000 kWh	87,05	98.37
	> 3001 kWh	88,33	99.81
	winter		
	0 < 500 kWh	125,19	141.46
	501 < 1 000 kWh	127,13	143.66
	1001 < 2000 kWh	129,06	145.84
	2001 < 3000 kWh	131	148.03
	> 3001 kWh	132,95	150.23
Domestic three phase-(Seasonal) - Service charge(R/m)	60 A	315,48	331.25
Domestic three phase-(Seasonal) - Service charge(R/m)	80 A	336,72	353.56
Domestic three phase-(Seasonal) - Energy(c/kWh)	summer		

Description		2011/2012	2012/2013
	0 < 500 kWh	83,18	93.99
	501 < 1 000 kWh	84,47	95.45
	1001 < 2000 kWh	85,76	96.91
	2001 < 3000 kWh	87,05	98.37
	> 3001 kWh	88,34	99.82
	winter		
	0 < 500 kWh	125,18	141.45
	501 < 1 000 kWh	127,12	143.65
	1001 < 2000 kWh	129,07	145.85
	2001 < 3000 kWh	131,01	148.04
	> 3001 kWh	132,95	150.23
Agricultural - Service Charge (R/m)	<50 kVA	461,1	530.27
	>50 kVA	539	619.85
Agricultural - Energy (c/kWh)	summer	75,1	86.37
	winter	113,1	130.07
Robot Intersections - Energy (c/kWh)		133,97	152.73
Streetlight and Billboard per luminaire		150,19	171.22
Business - prepaid 1 (<50 kVA) Flat		122	131.86
Business - prepaid 2 (<100 KVA) Flat		122	137.00
Business - Service Charge (R/m)	<50 kVA	426,9	477.96
Business - Service Charge (R/m)	<100 kVA	516,5	578.27
Business - Service Charge (R/m)	<500 kVA	693,8	776.78
Business - Service Charge (R/m)	>500 kVA	1025,6	1148.26
Business - Energy (c/kWh)	summer		

Description		2011/2012	2012/2013
	0 < 500 kWh	106,4	119.13
	501 < 1 000 kWh	111,36	124.68
	1001 < 2000 kWh	114,02	127.66
	2001 < 3000 kWh	115,58	129.40
	> 3001 kWh	116,38	130.30
	winter		
	0 < 500 kWh	168,88	189.08
	501 < 1 000 kWh	170,22	190.58
	1001 < 2000 kWh	174	194.81
	2001 < 3000 kWh	176,7	197.83
	> 3001 kWh	177,8	199.06
Reactive energy for LPU (c/kVArh)		11,56	12.95
LPU Low Voltage - Service Charge (R/m)		1241,5	1390.48
kWh LPU Low Voltage - Energy (c/kWh)	summer	57,56	64.47
	winter	85,15	95.37
kVA LPU Low Voltage - Demand Charge (R/kVA)		summer 168,67	188.91
kVA LPU Low Voltage - Demand Charge (R/kVA)		winter 177,12	198.37
LPU Medium Voltage - Service Charge (R/m)		2484,1	2782.19
kWh LPU Medium Voltage - Energy (c/kWh)	summer	53	59.36
	winter	78,39	87.80
kVA LPU Medium Voltage - Demand Charge (R/kVA)		summer 168,67	188.91
kVA LPU Medium Voltage -		winter 177,12	198.37

Description	2011/2012	2012/2013
Demand Charge (R/kVA)		
Time Of Use		
LPU Low Voltage - Service Charge (R/m)	9095,2	10182.99

Description	2011/2012	2012/2013
kWh LPU Low Voltage - Energy (c/kWh)	summer	
	peak	84,94 95.09
	standard	62,69 71.08
	off peak	51,94 58.15
	winter	
	peak	184,43 206.48
	standard	87,49 97.95
	off peak	54,84 61.39
kVA LPU Low Voltage - Demand charge (R/m)	summer	145,24 145.64
kVA LPU Low Voltage - Demand charge (R/m)	winter	153,51 153.51
LPU Medium Voltage - Service Charge (R/m)		11185,3 12523.06
kWh LPU Medium Voltage - Energy (c/kWh)	summer	
	peak	75,39 84.40
	standard	56,42 63.16
	off peak	46,72 52.30
	winter	
	peak	177,15 198.33

Description		2011/2012	2012/2013
	standard	68,52	76.71
	off peak	49,32	55.21
kVA LPU Medium voltage - Demand charge	summer	130,66	130.66
kVA LPU Medium voltage - Demand charge	winter	138,08	138.08
LPU High Voltage - Service Charge (R/m)		11278	12626.84
kWh LPU High Voltage - Energy (c/kWh)	summer		
	peak	60,39	67.61
	standard	44,55	49.99
	off peak	36,93	41.44
	winter		
	peak	137,15	153.55
	standard	54,38	60.88
	off peak	38,98	43.64
kVA LPU High Voltage - Demand charge (R/m)	summer	108,01	108.01
kVA LPU High Voltage - Demand charge (R/m)	winter	113,4	113.40

EMERGENCY MANAGEMENT SERVICES

DESCRIPTION OF SERVICE	Existing tariffs	Percentage Increment	Increment in Rands	Recommended tariffs
	2011/2012			2012/13
1 VEHICLE AND EQUIPMENT CHARGES				
a Fire appliance or specialist vehicle per hour or part thereof for any type of call out incident	R 510 00	6%	R 30 60	R 541
b Service vehicle per hour or part thereof for any callout incident	R 200 00	6%	R 12 00	R 212
c Fire appliance or specialised vehicle hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance)	R 720 00	6%	R 43 20	R 763
d Service vehicle hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance)	R 220 00	6%	R 13 20	R 233
e Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof per item (Pre-contracted and paid in advance)	R 120 00	6%	R 7 20	R 127
f Recharging of compressed air cylinders	R 90 00	6%	R 5 40	R 95
g Hiring of lecture / recreation facilities per day or part thereof	R 1 250 00	6%	R 75 00	R 1 325
2 Personnel charges				
a Officers and staff at any type of callout incident including standby duties per person per hour or part thereof	R 220 00	6%	R 13 20	R 233
b Officers and staff required in attendance i.r.o. hired out vehicle and / or equipment per person per hour or part thereof (Pre-contracted and paid in advance)	R 220 00	6%	R 13 20	R 233
c. Consultation fees for professional services i.r.o. Disaster management, Pier and Fire safety per hour or part thereof.	R 319.00	6%	R 19.14	R 338
3 consumables				
a Costs of all materials used plus 10% as an administration charge		6%	R -	R -
4 DOCUMENTS		6%	R -	R -
a Incident reports on request (All incident types fire, medical special service etc. Reprint or duplicate of original as may be indicated, paid in advance)	R 70 00	6%	R 4 20	R 74
b Post-incident report on request (All incident types paid in advance) If report is less than one year old	R 154 00	6%	R 9 24	R 163
c Post-incident report on request (All incident types paid in advance) If report is older than one year	R 413 00	6%	R 25 08	R 443
D Provisional Fire Report		6%	R 6 60	R 117
I. Less than one year from date of incident	R 110 00	6%	R -	R -
II. Period exceeding one year and less than three year from date of Incident	R 165 00	6%	R 9 90	R 175
III. Older than 3 years from date of incident	R 385 00	6%	R 23 10	R 408

5	DESCRIPTION OF SERVICE	Existing tariffs	Percentage	Increment in	Recommended
		2011/2012	Increment	Rands	tariffs
			%		2012/13
	FLAMMABLE SUBSTANCES AND DANGEROUS GOODS – ANNUAL REGISTRATIONS				
	a. Inspection and issue of a Registration certificate per premises				
	1. Bulk flammable liquids storage				
	171 - 800 Kilolitre	R 2 010 00	6%	R 120 60	R 2 131
	801 - 1600 Kilolitre	R 2 110 00	6%	R 126 60	R 2 237
	1601 - 2400 Kilolitre	R 2 200 00	6%	R 132 00	R 2 332
	2401 - 3200 Kilolitre	R 2 290 00	6%	R 137 40	R 2 427
	3201 - 4000 Kilolitre	R 2 370 00	6%	R 142 20	R 2 512
	4001 - 4800 Kilolitre	R 2 410 00	6%	R 144 60	R 2 555
	4801 - 6000 Kilolitre	R 2 490 00	6%	R 149 40	R 2 639
	6001 - 8000 Kilolitre	R 3 380 00	6%	R 202 80	R 3 583
	8001 - Kilolitre and above	R 3 500 00	6%	R 210 00	R 3 710
	2. Bulk liquefied Petroleum Gas (Class 0)				
	81 - 100 Kilolitre	R 1 950 00	6%	R 117 60	R 2 067
	101 - 150 Kilolitre	R 2 080 00	6%	R 124 80	R 2 205
	151 - 200 Kilolitre	R 2 210 00	6%	R 132 60	R 2 343
	201 - 250 Kilolitre	R 2 230 00	6%	R 133 80	R 2 364
	251 - 300 Kilolitre	R 2 460 00	6%	R 147 60	R 2 608
	301 Kilolitre and above	R 2 600 00	6%	R 156 00	R 2 756
	Restoration of lapsed registration certificate-fee for bulk - each year that registration certificate were not renewed, plus current registration fees	R 2 200 00	6%	R 132 00	R 2 332
	b. Spray Booth / Spray Room - Minimum fee	R 500 00	6%	R 30 00	R 530
	- For the first Spray Booth / Spray Room	R 265 00	6%	R 15 90	R 281
	- For each subsequent Spray Booth / Spray Room an additional	R 90 00	6%	R 5 40	R 95
	Premises with Flammable Liquid Store and Spray Booth / Spray Room				
	The Tariff for Flammable Liquids will apply plus R _____ per Spray Booth / Spray Room	R 90 00	6%	R 5 40	R 95
	(Maximum amount chargeable	R 940 00	6%	R 56 40	R 996
	c. The storage, handling and use				
	1. Liquefied Petroleum Gas (Class 0)				
	0 - 800 Litres	R 500 00	6%	R 30 00	R 530
	801 - 1200 Litres	R 535 00	6%	R 32 10	R 567
	1201 - 3000 Litres	R 670 00	6%	R 40 20	R 710
	3001- 9000 Litres	R 770 00	6%	R 46 20	R 816
	9001- 67500 Litres	R 855 00	6%	R 51 30	R 906
	67501- 800000 Litres	R 930 00	6%	R 55 80	R 986
	2. Flammable Liquids (Class 1, 2, 3)				
	0- 1500 Litres	R 500 00	6%	R 30 00	R 530
	1501- 3000 Litres	R 580 00	6%	R 34 80	R 615
	3001- 9000 Litres	R 660 00	6%	R 39 60	R 700
	9001- 23000 Litres	R 725 00	6%	R 43 50	R 769
	23001-46000 Litres	R 830 00	6%	R 49 80	R 880
	46001 Litres – 170 Kilolitres	R 925 00	6%	R 55 50	R 981
	d. Restoration of lapsed registration certificate-fee for each year that registration certificate were not renewed, plus current registration fees	R 150 00	6%	R 15 00	R 265
	e. Inspection of Vehicle and issuing of Transport Permit (Dangerous Goods)		6%	R -	R -
	Truck/tracker only	R 320 00	6%	R 19 20	R 339
	1. Flammable Liquids		6%	R -	R -
	0-1500 Litres	R 495 00	6%	R 29 70	R 525
	1501-3000 Litres	R 580 00	6%	R 34 80	R 615
	3001- 9000 Litres	R 660 00	6%	R 39 60	R 700
	9001- 23000 Litres	R 750 00	6%	R 45 00	R 795
	23001 –46000 Litres	R 855 00	6%	R 51 30	R 906
	46001 Litres and above	R 940 00	6%	R 56 40	R 996
	2. Hazardous Substances		6%	R -	R -
	0 - 500 kilogram	R 495 00	6%	R 29 70	R 525
	501 - 1500 Kilogram	R 580 00	6%	R 34 80	R 615
	1501 - 3000 Kilogram	R 660 00	6%	R 39 60	R 700
	3001 - 5000 Kilogram	R 750 00	6%	R 45 00	R 795
	5001 - 9000 Kilogram	R 855 00	6%	R 51 30	R 906
	9001 - and above	R 940 00	6%	R 56 40	R 996
	f. Restoration of lapsed transport permit-fee for each year that transport permit were not renewed plus current fees	R 250 00	6%	R 15 00	R 265

DESCRIPTION OF SERVICE	Existing tariffs 2011/2012	Percentage Increment	Increment in Rands	Recommended tariffs 2012/13
6 plan approval		TARIFF INCREASE BY 6%		
a Flammable Liquids and Hazardous Substances				
1 Liquefied Petroleum Gas (Class 0)				
0- 800 Litres	R 100.00	6%	R 6.00	R 106
801- 1200 Litres	R 150.00	6%	R 9.00	R 159
1201- 3000 Litres	R 190.00	6%	R 11.40	R 201
3001- 9000 Litres	R 245.00	6%	R 14.70	R 250
9001- 37500 Litres	R 290.00	6%	R 17.40	R 307
37501- and above	R 340.00	6%	R 20.40	R 360
2 Flammable Liquids (Class 1 & 2, 3)				
0- 1500 Litres	R 100.00	6%	R 6.00	R 106
1501- 3000 Litres	R 150.00	6%	R 9.00	R 159
3001-9000 Litres	R 190.00	6%	R 11.40	R 201
9001- 23000 Litres	R 245.00	6%	R 14.70	R 250
23001- 45000 Litres	R 290.00	6%	R 17.40	R 307
45001 Litres – 170 Kilolitres	R 330.00	6%	R 19.80	R 350
3 Flammable Liquid Store and Spray Booth - Spray Room - Minimum fee R			R 330.00	R 330
b Rational Designs and Building Plans				
Minimum fee for Rational design and building plan shall be			R 230.00	R 230
1 Building Plans				
a 1 - 10000 m2	R 1.60	m² 6%	R 0.11	R 1.91
b 10001 - 15000 m2	R 1.60	m² 6%	R 0.10	R 1.70
c 15001 - 20000 m2	R 1.50	m² 6%	R 0.09	R 1.59
d 20001 - 25000 m2	R 1.40	m² 6%	R 0.08	R 1.48
e 25001 - 30000 m2	R 1.30	m² 6%	R 0.08	R 1.36
f 30001 - 35000 m2	R 1.20	m² 6%	R 0.07	R 1.27
g 35001 - 40000 m2	R 1.10	m² 6%	R 0.07	R 1.17
h 40001 - 45000 m2	R 1.00	m² 6%	R 0.06	R 1.06
i 45001 - 50000 m2	R 0.85	m² 6%	R 0.05	R 0.90
j 50001 - and above m2	R 0.75	m² 6%	R 0.05	R 0.80
2 Rational Designs				
a 1 - 10000 m2	R 1.70	m² 6%	R 0.10	R 1.80
b 10001 - 15000 m2	R 1.60	m² 6%	R 0.10	R 1.70
c 15001 - 20000 m2	R 1.50	m² 6%	R 0.09	R 1.59
d 20001 - 25000 m2	R 1.40	m² 6%	R 0.08	R 1.48
e 25001 - 30000 m2	R 1.30	m² 6%	R 0.08	R 1.36
f 30001 - 35000 m2	R 1.20	m² 6%	R 0.07	R 1.27
g 35001 - 40000 m2	R 1.10	m² 6%	R 0.07	R 1.17
h 40001 - 45000 m2	R 1.00	m² 6%	R 0.06	R 1.06
i 45001 - 50000 m2	R 0.85	m² 6%	R 0.05	R 0.90
j 50001 - and above m2	R 0.75	m² 6%	R 0.05	R 0.80
3 Site Development Plan	R 210.00	6%	R 12.60	R 223
4 Partition Layout Plan per Floor or Tenant	R 210.00	6%	R 12.60	R 223
5 Assessment and stamping of additional sets as previously approved				
a Building Plans	R 530.00	6%	R 31.80	R 562
b Rational Design	R 770.00	6%	R 46.20	R 816
6 Consultancy fees- discussions rate per hour or part thereof				
a Building Plans	R 320.00	6%	R 19.20	R 339
b Rational Design	R 320.00	6%	R 19.20	R 339
c Site Development	R 320.00	6%	R 19.20	R 339
7 Charges for inspection (rate per hour or part thereof)				
7.1 Inspection				
a General inspection requested	R 210.00	6%	R 12.60	R 223
b Fire safety compliance for Fire Works Display Storage	R 220.00	6%	R 13.20	R 233
c Fire safety compliance for Business license application	R 220.00	6%	R 13.20	R 233
d Fire safety compliance for Health permit application	R 220.00	6%	R 13.20	R 233
e Fire safety compliance for certificate of acceptability		6%	R -	R -
f Warehouse - storage of dangerous goods internal or external		6%	R -	R -
g Bulk liquefied petroleum gas or flammable liquids storage facility		6%	R -	R -
7.1.2 Safety compliance certificate for swimming pool	R 120.00	By-law not yet approved		R 120
7.2 Additional inspection (Rate per hour or part thereof)				
a Building Inspection	R 220.00	6%	R 13.20	R 233
b Fire safety compliance for Fire Works Display Storage	R 220.00	6%	R 13.20	R 233
c Fire safety compliance for Business license	R 220.00	6%	R 13.20	R 233
d Fire safety compliance for Health permit	R 220.00	6%	R 13.20	R 233
e Fire safety compliance for certificate of acceptability		6%	R -	R -
f Warehouse - Storage of Dangerous Goods Internal or External	R 220.00	6%	R 13.20	R 233
g Flammable substance and Dangerous Goods	R 220.00	6%	R 13.20	R 233
h Certificate of fitness	R 220.00	6%	R 13.20	R 233
i Bulk liquefied petroleum gas or flammable liquids storage facility		6%	R -	R -
8 Certificate for fitness- Permanent and Temporarily Structure				
a Public attendance				
1 - 1000	R 390.00	6%	R 23.40	R 413
1001 - 5000	R 515.00	6%	R 30.90	R 546
5001 - 10000	R 690.00	6%	R 41.40	R 731
10001 - 30000	R 780.00	6%	R 46.80	R 827
30001 - 50000	R 910.00	6%	R 54.60	R 965
50001 - 100000	R 1 040.00	6%	R 62.40	R 1 102
100001 - and above	R 1 300.00	6%	R 78.00	R 1 378

DESCRIPTION OF SERVICE	Existing tariffs 2011/2012	Percentage Increment	Increment in Rands	Recommended tariffs 2012/13
	TARIFF INCREASE BY 6%			
7 Training Academy				
1 Item / Course				
a Fire extinguisher course	R 400 00	6%	R 24 00	R 424 00
b One day course	R 616 00	6%	R 36 96	R 652 96
3-day course	R 781 00	6%	R 46 86	R 827 86
Fire Marshall / Evacuation	R 781 00	6%	R 46 86	R 827 86
c Forty hour course unspecified	R 935 00	6%	R 56 10	R 991 10
d Fire-fighter one	R 8 540 00	6%	R 512 40	R 9 052 40
e Fire-fighter two	R 4 642 00	6%	R 278 52	R 4 920 52
f First aid level 1	R 850 00	6%	R 51 00	R 901 00
g First aid level 2	R 950 00	6%	R 57 00	R 1 007 00
h First aid level 3	R 2 300 00	6%	R 138 00	R 2 438 00
i Occupational health and safety representative	R 850 00	6%	R 51 00	R 901 00
j Occupational health and safety legislation	R 1 200 00	6%	R 72 00	R 1 272 00
k First aid refresher course	R 616 00	6%	R 36 96	R 652 96
l Basic ambulance course	R 7 348 00	6%	R 440 88	R 7 788 88
m Ambulance emergency attendant	R 31 031 00	6%	R 1 861 86	R 32 892 86
n Critical care attendant	R 69 421 00	6%	R 4 165 26	R 73 586 26
o Critical care attendant refresher course	R 2 300 00	6%	R 138 00	R 2 438 00
p Aviation health care provider course	R 935 00	6%	R 56 10	R 991 10
q Self contained breathing apparatus course	R 4 825 00	6%	R 289 50	R 5 114 50
r Hazmat operations course	R 2 783 00	6%	R 166 98	R 2 949 98
s Hazmat Technician	R 8 000 00	6%	R 480 00	R 8 480 00
t Pumps course	R 4 950 00	6%	R 297 00	R 5 247 00
u Aerial appl course	R 5 676 00	6%	R 340 56	R 6 016 56
v Incident command course	R 792 00	6%	R 47 52	R 839 52
w High angle 1 course	R 1 694 00	6%	R 101 64	R 1 795 64
x High angle 2 course	R 2 871 00	6%	R 172 26	R 3 043 26
y Introduction to motor vehicle rescue course	R 649 00	6%	R 38 94	R 687 94
z Motor vehicle rescue course	R 2 684 00	6%	R 161 04	R 2 845 04
A. Confined space rescue course	R 1 397 00	6%	R 83 82	R 1 480 82
B. Industrial & agric rescue	R 726 00	6%	R 43 56	R 769 56
C. Trench collapse course	R 2 904 00	6%	R 174 24	R 3 078 24
D. Skippers licence – category R	R 1 200 00	6%	R 72 00	R 1 272 00
E. Structural collapse course	R 5 485 00	6%	R 329 10	R 5 814 10
F. Swift water rescue course	R 3 124 00	6%	R 187 44	R 3 311 44
G. Driver training course	R 3 641 00	6%	R 218 46	R 3 859 46
2. Request of Information		6%	R -	R -
a. Duplicate certificate on request (All certificates issued departmentally accredited training all general certificates or permits paid in advance	R 110 00	6%	R 6 60	R 116 60

DETERMINATION OF ENVIRONMENTAL HEALTH CHARGES

Service	Recommended Tariff
1 Application to conduct a business of:	R
(a) Food from a fixed premises	570.00
(b) Vending Food	185.00
(c) Escort agencies, night clubs, massage parlours and adult clubs	2860.00
(d) Other licences in terms of Schedule 1 of the Act	570.00
2 Issuing of a duplicate licence	105.00
3 The provision of reasons by the Licensing Authority	185.00

Service	Recommended Tariff
4 Amendment of a License issued	105.00
5 Amendment of a condition on the endorsements to an issued licence	135.00
6 Copies of a document per page (A4)	0.95
7 Re-inspection of a food premises for the removal of a prohibition	910.00
8 Issuing of an export certificate for foodstuffs	910.00
9 Sampling and analysis of bore holes intended for human consumption	910.00
10 Sampling and analysis of a communal swimming pool	360.00
11 Issuing of a permit for a service to remove human excrement	555.00
12 Issuing of a permit for the installation of a sewer works	555.00
13 Issuing of a permit for the conducting of an offensive trade	555.00
14 Issuing of a permit for the conducting of a hairdressing, beauty and/or cosmetology service	555.00
15 Issuing of a permit for the conducting of an informal hairdressing, beauty and/or cosmetology service	185.00
16 Issuing of a permit to conduct an accommodation establishment	945.00
17 Issuing of a permit to conduct a nursing home used for maternity, medical and surgical purposes	2350.00

18 Issuing of a permit to conduct a child care service	555.00
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Service	Recommended Tariff
19 Issuing of a permit for the keeping of poultry	555.00
20 Issuing of a permit for the keeping of rabbits	555.00
21 Issuing of a permit to conduct a dog kennel or cattery	555.00
22 Issuing of a permit to keep a dangerous animal	555.00
23 Issuing of a permit to keep bees	555.00
24 Issuing of a permit to conduct a Children's Home	555.00
25 Impoundment of Cattle, Horses, Mules, Donkeys and other large Animals	225.00
26 Impoundment of Dogs, cats and other small pets	115.00
27 Impoundment of Goats, Sheep and other similar sized Animals	175.00
28 Impoundment of Pigs	145.00
29 Impoundment of Poultry	95.00
30 Impoundment of Wild Animals	215.00
31 Daily Holding Tariff for Cattle, Horses, Mules, Donkeys and other large Animals	85.00
32 Daily Holding Tariff for Dogs, Cats and other small Pets	60.00
33 Daily Holding Tariff for Goats, Sheep and other similar sized Animals	60.00
34 Daily Holding Tariff for Pigs	60.00
35 Daily Holding Tariff for Poultry	45.00
36 Daily Holding Tariff for Wild Animals	95.00
Service	Recommended Tariff
37 Issuing of Destruction of Food Certificates	555.00
38 Vacant properties – Per transaction after referral to contractor for cleaning where owner has failed to	755.00

adhere to notice.	
39 Erection of "no dumping" signs	2240.00
Service	Recommended Tariff
40 Issuing of a permit to keep dogs	555.00
41 Issuing of a permit to keep cats	555.00
42 Issuing of a permit to introduce Milk and/or Milk products into the Municipal area for human consumption	555.00
43 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level per m2, which shall include the shredding of grass to the satisfaction of the Council	R 0.65 per m2
44 Cutting of reeds to a maximum height of 150mm above ground level per m2, which shall include the shredding or removal thereof to the satisfaction of the Council.	R 5.00 per m2
45 Pruning of a tree, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R395.00 per tree
46 Cutting of a tree to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R4755.00 per tree
47 Cutting of shrubs to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council.	R100.00 per shrub
48 Removal of waste material to the satisfaction of the Council per 1000 kg or part thereof	R340.00 per 1000 kg or part thereof

DETERMINATION OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND SUPPLY OF INFORMATION BY DEVELOPMENT PLANNING AND URBAN MANAGEMENT.

OLD RATES (1 JULY 2011– 30 JUNE 2012)	NEW RATES (1 JULY 2012– 30 JUNE 2013)
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Property information sent by fax			
Zoning certificates per stand	R40	Zoning certificates per stand	R42
Zoning information sheet	R24	Zoning information sheet	R25
A and B series maps per A4	R6	A and B series maps per A4	R6
Stand Dimensions and areas	R6	Stand Dimensions and areas	R6
Confirmation stand/street numbers	R6	Confirmation stand/street numbers	R6

GIS Information (Standard plots)			
A0 Paper	R219	A0 paper	R240
A1	R99	A1	R120
A2	R54	A2	R60
A3	R34	A3	R34
A4	R28	A4	R28
A0 Photogloss	R317	A0 Photogloss	R317
A1	R155	A1	R155

A2	R82	A2	R82
A3	R46	A3	R46
A4	R33	A4	R33

GIS Information (Customized plots)			
A0 Paper	R431	A0 paper	R452
A1	R310	A1	R325
A2	R266	A2	R279
A3	R246	A3	R258
A4	R239	A4	R250
A0 Photogloss	R528	A0 Photogloss	R554
A1	R366	A1	R384
A2	R293	A2	R307
A3	R257	A3	R269
A4	R245	A4	R257
Labour per hour for search necessitated by any request	R211	Labour per hour for search necessitated by any request	R220

Aerial Photography Prints (black/white)			
A4	R21	A4	R21
A3	R31	A3	R31
Aerial Photography Prints (color)			
A4	R31	A4	R31
A3	R42	A3	R42

Internet Mapping Subscription Service			
Individual users per month	R116	Individual users per month	R120
Corporate/Companies with multiple users per month	R581	Corporate/Companies with multiple users per month	R600
Individual users per year	R1 162		
Corporate/Companies with	R5 813		

multiple users per year			
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Digital information and spatial extraction (eg. shp, dxf, pdf, etc.)			
Polygon per stand	R0,05	Polygon per stand (excl basedata)	R0,05
Line data per kilobyte	R0,10	Line data per kilobyte (excl basedata)	R0,10
Labour per hour	R211	Labour per hour	R220
Minimum labour per hour	R105	Minimum labour per hour	R110
Digital mapbooks on CD/DVD	R369	Digital mapbooks on CD/DVD	R387
Interactive Map on CD/DVD	R1 057	Interactive Map on CD/DVD	R1 110

Online digital data downloads (shp and dxf) per 1.3km x 2.5km grid			
Cadastre, Townships	R52	Cadastre(Stands), Cadastre (Townships), Street Addresses, 2m contours	100 per grid
Cadastre, Townships	R52		
Street Addresses (free)	R0		
5m Contours	R10		

Aerial photography 2003 (25cm pixel resolution)			
Aerial Photography per set	R5 000	Aerial Photography per set	Free
Aerial photography per tile (5kmx3km)	R50	Aerial photography per tile (5kmx3km)	Free
Labour and CD/DVD	R231	Labour and CD/DVD	R230

Aerial photography 2006 (20cm pixel resolution)			
<i>Aerial Photography per set</i>	R10 000	Aerial Photography per set	R5 000
<i>Aerial photography per tile (5kmx3km)</i>	R72	Aerial photography per tile (5kmx3km)	R30
<i>Labour and CD/DVD</i>	R231	Labour and CD/DVD	R230
Aerial photography 2009 (15cm pixel resolution)			
<i>Aerial Photography per set</i>	R20 000	<i>Aerial Photography per set</i>	R15 000
<i>Aerial photography per tile (3kmx3km)</i>	R82	<i>Aerial photography per tile (3kmx3km)</i>	R55
<i>Labour and CD/DVD</i>	R231	<i>Labour and CD/DVD</i>	R230
<i>Digital Elevation Model (DEM)</i>	R10 000	<i>Digital Elevation Model (DEM)</i>	R10 000
<i>Digital Elevation Model (DEM) per tile (3kmx3km)</i>	R37	<i>Digital Elevation Model (DEM) per tile (3kmx3km)</i>	R37
<i>Labour and CD/DVD</i>	R231	<i>Labour and CD/DVD</i>	R230
<i>Lidar points per set (2006) (ground & non ground)</i>	R20 000	<i>Lidar points per set (2009) (ground & non ground)</i>	R20 000
<i>Lidar points per tile (2006) (5kmx3km)</i>	R75	<i>Lidar points per tile (2009) (3km x3km)</i>	R75
<i>Labour and CD/DVD</i>	R231	<i>Labour and CD/DVD</i>	R230
<i>Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km)</i>	R56 000	<i>Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km)</i>	R50 000

Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) per tile Labour and CD/DVD	R220 R231	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) per tile Labour and CD/DVD	R185 R230
Aerial photography 2009 (15cm pixel resolution)			
Aerial Photography per set	R20 000	Aerial Photography per set	R15 000
Aerial photography per tile (3kmx3km) Labour and CD/DVD	R82 R231	Aerial photography per tile (3kmx3km) Labour and CD/DVD	R55 R230
Digital Elevation Model (DEM)	R10 000	Digital Elevation Model (DEM)	R10 000
Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD	R37 R231	Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD	R37 R230
Lidar points per set (2006) (ground & non ground)	R20 000	Lidar points per set (2009) (ground & non ground)	R20 000
Lidar points per tile (2006) (5kmx3km) Labour and CD/DVD	R75 R231	Lidar points per tile (2009) (3km x3km) Labour and CD/DVD	R75 R230
Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km)	R56 000	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km)	R50 000

Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) per tile	R220	Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) per tile	R185
Labour and CD/DVD	R231	Labour and CD/DVD	R230

Contours			
Joburg2006 – 25cm contours	R4 000	Joburg2009 – 25cm contours	R8 000
Joburg2006 – 25cm contours per tile (5kmx3km)	R40	Joburg2009 – 25cm contours per tile (3kmx3km)	R30
Labour and CD/DVD	R231	Labour and CD/DVD	R230
Joburg2006 – 50cm contours	R2 000	Joburg2009 – 50cm contours	R4 000
Joburg2006 – 50cm contours per tile (5kmx3km)	R2 000	Joburg2009 – 50cm contours per tile (3kmx3km)	R15
Labour and CD/DVD	R231	Labour and CD/DVD	R230
Joburg2006 – 1m contours	R1 000	Joburg2009 – 1m contours	R2 000
Joburg2006 – 1m contours per tile (5kmx3km)	R10	Joburg2009 – 1m contours per tile (3kmx3km)	R8
Labour and CD/DVD	R231	Labour and CD/DVD	R230
Joburg2006 – 2m contours	R250	Joburg2009 – 2m contours	R1 000
Joburg2006 – 2m contours per tile (5kmx3km)	R2,50	Joburg2009 – 2m contours per tile (3kmx3km)	R4
Labour and CD/DVD	R231	Labour and CD/DVD	R230

Aerial photography 2012	
<i>Aerial Photography per set</i>	R60 000
<i>Aerial photography per tile (3kmx3km)</i>	R220
<i>Labour and CD/DVD</i>	R230
<i>Digital Elevation Model (DEM)</i>	R16 000
<i>Digital Elevation Model (DEM)</i>	R60
<i>per tile (3kmx3km)</i>	
<i>Labour and CD/DVD</i>	R230
<i>Lidar points per set (2012)</i>	R32 000
<i>(ground & non ground)</i>	
<i>Lidar points per tile (2012)</i>	R120
<i>(3km x3km)</i>	
<i>Labour and CD/DVD</i>	R230
<i>Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km)</i>	R78 000
<i>Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km) per tile</i>	R290
<i>Labour and CD/DVD</i>	R230

Contours	
<i>Joburg2012 – 25cm contours</i>	R16 000
<i>Joburg2012 – 25cm contours per tile (3kmx3km)</i>	R60
<i>Labour and CD/DVD</i>	R230
<i>Joburg2012 – 50cm contours</i>	R8 000
<i>Joburg2012 – 50cm contours per tile (3kmx3km)</i>	R30
<i>Labour and CD/DVD</i>	R230
<i>Joburg2012 – 1m contours</i>	R4 000
<i>Joburg2012 – 1m contours per tile (3kmx3km)</i>	R15
<i>Labour and CD/DVD</i>	R230
<i>Joburg2012 – 2m contours</i>	R2 000
<i>Joburg2012 – 2m contours per tile (3kmx3km)</i>	R8
<i>Labour and CD/DVD</i>	R230

LICENSE AGREEMENTS		
a)	Developer Licensing Agreement: <i>An agreement between the Directorate Corporate Geo-Informatics (CGIS) and the licensee wherein certain rights are granted to use digital data as specified, with cadastre (excluding Aerials)</i>	R12 000 per annum excluding VAT

b)	<p>Publishing Licensing Agreement :</p> <p><i>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified.(Aerials purchased separately)</i></p>	<p>R6 000 per annum excluding VAT</p>
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b)	<p>Maintenance licensing Agreement:</p> <p><i>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (excluding Aerials)</i></p>	<p>R2 500 per annum excluding VAT</p>
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**AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS AND CHARGES
FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE HOUSING
DEPARTMENT OF THE CITY**

Table 1: Flat, Duplex flats, Row houses and Free standing houses

Rental / Tariffs for Housing		2011/2012	2012/2013
Details	Typology	R	R
		Current	Proposed
Flats	Bachelor	231.34	245.22
	1 Bed room	395.99	419.74
	2 Bed room	406.55	430.94
	3 Bed room	496.30	526.08
Duplex Flat	1 Bed room	411.00	435.66
	2 Bed room	422.38	447.72
	3 Bed room	748.42	793.33
Row houses	1 Bed room	411.00	435.66
	2 Bed room	422.38	447.72
	3 Bed room	748.42	793.33
Free Standing Row Houses	2 Bed room	422.38	447.72
	3 Bed room	748.42	793.33

The above-proposed charges cover all council owned stock other than Old Age Homes which are shown separately below. The Council owned rental stock is available to qualifying beneficiaries with household earnings of between R3500.00 to R7000.00 in line with Guidelines of Housing Allocation Policy.

Flats, duplex flats, row houses and free standing:

For the City of Johannesburg to continue offering affordable rental accommodation, it is crucial that tenants shall honour agreement they entered with the City and pay their rental regularly. The rental amounts are set at a level that is affordable to tenants with earnings of between R3500.00 to R7000.00. As such the rental income does not cover the costs the City spend on managing the units occupied by tenant nor does the City breakeven.

The tenant's rental contribution/payment is crucial for enabling the city to remain in business of housing the poor and marginalised communities. The income from rental stock is used to maintain the stock to habitable standard.

Table 2: Old Age Homes

Old age retirement home	Current	Proposed	Proposed
	2011/12 rental rates	2012/13	2013/14
Single unit	R50 - R100	R150	R243.80
	R101– R130	R150	R243.80
	R131 - R180	R230	R243.80
	R181- R230	R230	R243.80
	R231- R284	R230	R243.80
	R285 +	R230	R243.80
Double unit	R286 –R310	R460	R487.60
	R311- R400	R460	R487.60
	R401- R565	R460	R487.60
	R570	R460	R487.60
	R570– R830	R460	R487.60

Old Age Retirement Home:

The City Of Johannesburg is committed to ensure that the Old age facilities are properly maintained and all needs of elderly are catered for. The approved rental amounts for pensioners are R150.00 and R230.00 for Single Unit and R460.00 for double unit.

The rental for Old age home facilities for 2012/13 financial year shall be capped at R230 and R460 for single and double units respectively to 2012/13 and thereafter increases shall be implemented. The proposed rates adjustment is done to standardise tariffs per each house type to all our tenants in the rental stock.

Table 3: Public Hostel

Rental / Tariffs for Housing		2011/2012	2012/2013
Details	Typology	R	R
		Current	Proposed
Public hostels	1 Bed	23.08	50.00
	Family unit	263.99	279.83
MBV	1 Bed	-	100.00
MOTH Building	1 Bed	-	100.00
Old Perm	1 Bed	-	100.00

Public Hostel rental charges was increased to R50 per bed and family units will increase by 6%.

Table 4: Staff Hostel

Rental / Tariffs for Housing		2011/2012	2012/2013
Details	Typology	R	R
		Current	Proposed
Staff Hostels	Single bed	749.74	794.72
Staff Hostels Family units	1 Bed room	852.71	903.87
	2 Bed room	1117.36	1184.40
	3 Bed room	1249.36	1324.32

Staff Hostel rental amount has been increased by 6%

RENTAL AND CHARGES FOR COUNCIL RENTAL STOCK ADMINISTERED BY THE JOHANNESBURG SOCIAL HOUSING COMPANY

Rental/Tariffs for JOSHCO			2011/2012	2012/2013	No. Units
Estate Details	Typology	Avg.m2	R	Tariff	
Kliptown Square					
Subsidized	Bachelor	30.70	1 088.12	1149.05	11
	Housing Supervisor	34.55		0.00	2
	1 Bedroom	34.55	1 218.76	1287.01	147
	1 Bedroom	39.20	1 381.37	1458.73	20
	2 Bedroom	41.71	1 524.19	1609.55	155
	2 Bedroom	43.98	1 613.54	1703.90	60
	2 Bedroom Large	58.48	2 051.00	2165.86	8
	2 Bedroom Loft	60.40	2 109.61	2227.75	22
	Parking			118.65	
Unsubsidized	Bachelor	30.70	1 864.19	1968.58	5
	1 Bedroom	34.55	2 089.09	2206.08	14
	1 Bedroom	39.20	2 367.73	2500.33	3
	2 Bedroom	41.71	2 611.16	2757.38	13
	2 Bedroom	43.98	2 766.27	2921.19	4
	2 Bedroom Large	58.48	2 905.23	3067.92	-
	2 Bedroom Loft	60.40	3 000.61	3168.65	6
	Live Work	60.40	3 511.35	3707.99	8
	Total				478
City Deep Hostel (Converted units)	1 Bedroom	31.00	1 017.84	1085.02	29

	1 Bedroom	34.00	1 052.39	1121.85	32
	2 Bedroom	38.00	1 139.16	1214.35	29
	2 Bedroom	39.00	1 167.48	1244.53	7
	2 Bedroom	40.00	1 197.48	1276.51	18
	2 Bedroom	45.00	1 347.00	1435.90	1
	2 Bedroom	50.00	1 496.75	1595.54	1
	2 Bedroom	57.00	1 695.06	1806.93	1
	2 Bedroom	63.00	1 885.55	2010.00	1
	2 Bedroom	69.00	2 065.56	2201.88	1
	3 Bedroom	73.00	2 185.19	2329.41	2
	3 Bedroom	54.50	1 695.06	1806.93	1
	Total				123
City Deep Flats	Bachelor	28.60	853.93	736.55	3
	Bachelor	35.49	853.93	910.29	6
	Bachelor	37.42	876.40	934.24	6
	Bachelor Duplex	59.45- 60.62	898.87	958.20	3
	Bachelor Duplex	61.12- 62.58	921.34	982.15	5
	Bachelor Duplex	67.86- 67.89	955.05	1 018.09	2
	1 Bedroom	47.80- 48.90	1 235.95	1 317.52	10
	1 Bedroom	50.50- 50.53	1 292.13	1 377.41	15
	1 Bedroom	52.51	1 303.37	1 389.39	3
	2 Bedroom	54.30- 57.00	1 432.58	1 527.13	17

	2 Bedroom	57.80- 57.85	1 488.76	1 587.02	25
	2 Bedroom	58.45- 58.76	1 516.85	1 616.96	15
	2 Bedroom	50.30- 59.80	1 522.47	1 622.95	39
	2 Bedroom	60.73- 61.60	1 573.03	1 676.85	35
	2 Bedroom	62.33	1 601.12	1 706.80	5
	2 Bedroom	63.99	1 629.21	1 736.73	7
	2 Bedroom	70.70	1 685.39	1 796.62	4
	2 Bedroom	72.90- 72.94	1 910.10	2 036.17	8
	2 Bedroom	91.62- 91.71	2 134.82	2 275.72	2
	2 Bedroom	93.10- 97.93	2 191.00	2 335.61	4
	3 Bedroom	73.00	2 022.46	2 155.95	4
	3 Bedroom	91.41	2 359.54	2 515.27	1
	3 Bedroom	109.79	2 471.90	2 635.05	1
	Total				220
City Deep Beds	Communal Rooms			791.75	37
	Beds			791.75	165
	Total				202
Klipspruit Hostel	Beds			791.75	105
	Total				105

Selby Hostel	Beds			791.75	267
	2 Bedroom (10 Months)			1 674.29	29
	Total				296
Chelsea	Room	12.00	639.49	675.30	20
	Room	16.00	697.62	736.69	19
	Room	20.00	755.76	798.08	37
	Double Room	28.00	930.16	982.25	4
	Total				80
Roodepoort					
Income R2050 to R2280	1 Bedroom	36.00	691.01	736.62	4
Income R2281 to R3500	1 Bedroom	36.00	769.67	820.46	40
Income R3501 to R4000	1 Bedroom	36.00	1 235.95	1 317.52	9
Income R4001 to R4800	1 Bedroom	36.00	1 404.49	1 497.19	17
	Housing Supervisor	36.00		0.00	1
Rental/Tariffs for JOSHCO			2011/2012	2012/2013	No. Units
	Housing Supervisor	45.00		355.96	1
	Parking			118.65	
Income R2800 to R3500	2 Bedroom	45.00	949.44	1 012.10	118
Income R4801 to R5500	2 Bedroom	45.00	1 629.21	1 736.73	77

Income R5501 to R6500	2 Bedroom	45.00	1 853.93	1 976.28	79
Income R6501 to R7500	2 Bedroom	45.00	2 078.64	2 215.83	72
Income above R7500	2 Bedroom	45.00	2 921.34	3 114.14	14
	Total				432
Pennyville Communal					
Per Unit	3 Rooms	35.00	741.57	783.10	458
Office	3 Rooms	35.00		0.00	1
Per Room 3 Families Sharing	Room	9.00	280.90	296.63	77
Per Room 2 Families Sharing	Room	18.00	393.26	415.28	28
	Total				564
Pennyville Flats					
Family Unit	2 Bedroom Flat	42.00	1 685.39	1 796.62	206
	Housing Supervisor	42.00		355.96	1
	Total				207
Alexandra Far East Bank					
Creche				3432	
Housing Supervisor Unit				415.28	
Parking				59.33	

Rental/Tariffs for JOSHCO			2011/2012	2012/2013	No. Units
Income up to R3500	Room		393.26	415.28	380
Income above R3500	Room		674.15	711.91	140
	Total				520
La Rosabel	Room	12.00-12.94	792.75	837.14	7
	Room	14.00-14.92	845.60	892.95	4
	Room	15.22-17.88	898.45	948.76	24
	Room	18.00-18.75	951.30	1 004.57	12
	Room	33.34	1 057.00	1 116.19	2
	Housing Supervisor	33.34			1
	Total				50
Bellavista New	2 Bedroom	45.00	2 700.00	2 878.20	36
	Less Vacancy 2 units per month				(2)
	Total				34
Citrene Court	2 Bedroom Flat	52.00	2 500.00	2 665.00	31
	2 Bedroom Flat	55.00	2 700.00	2 878.20	47
	3 Bedroom Flat	70.00	3 200.00	3 411.20	1
	Total				79

Orlando Converted	1 Bedroom	28.08	887.88	946.48	6
	1 Bedroom	33.24	1 046.43	1 115.49	11
	Housing Supervisor	33.24			1
	1 Bedroom	43.28	1 363.53	1 453.52	6
	2 Bedroom	38.25	1 448.09	1 543.66	72
	2 Bedroom	60.36	1 902.60	20 28.17	6
	Beds			791.75	10
	Total				112
Raschers	Room	12.20	581.35	613.91	8
	Room	13.40	634.20	669.72	8
	Room	14.40	687.05	725.52	8
	Room	15.40	739.90	781.33	55
	Double Room	32.30	1 057.00	1 116.19	8
	Total				87
Antea Converted Units	Beds		739.90	791.75	107
	Bachelor	25	845.60	901.41	11
	1 Bedroom	42	1 162.70	1 239.44	12
	2 Bedroom	60	1 585.50	1 690.14	214
	3 Bedroom		1 902.60	2 028.17	1
	Total				345
MBV	Room	11.00	600.00	633.60	4
	Room	14.00	650.00	686.40	15

Rental/Tariffs for JOSHCO			2011/2012	2012/2013	No. Units
	Room	16.00		700.00	7
	Room	17.00	750.00	792.00	44
	Room	20.00	800.00	844.80	11
	Room	23.00	850.00	897.60	29
	Room	26.00	900.00	950.40	35
	Room	29.00	950.00	1 003.20	1
	Room	32.00	1 000.00	1 056.00	27
	Room	36.00	1 200.00	1 267.20	3
	Room	38.50	1 300.00	1 372.80	1
	Room	40.00	1 350.00	1 425.60	1
	Room	44.50	1 500.00	1 584.00	1
	Room	51.00	1 600.00	1 689.60	1
	Room	60.00	2 000.00	2 112.00	1
	Total				181
Casa Mia					
	Room	14.99	750.00	792.00	1
	Room	15.68-15.80	800.00	844.80	2
	Room	16.17	810.00	855.36	1
	Room	17.42	900.00	950.40	1
	Room	21.83	1 100.00	1 161.60	1
	Studio Flat	16.69	1 000.00	1 056.00	3
	Studio Flat	17.55-17.80	1 060.00	1 119.36	5

	Studio Flat	18.72	1 120.00	1 182.72	6
	Studio Flat	19.90	1 200.00	1 267.20	6
	Studio Communal Bath	20.16	1 000.00	1 056.00	1
	Bachelor Communal Bath	18.16-18.80	940.00	992.64	11
	Bachelor Communal Bath	19.98-20.12	1 000.00	1 056.00	2
	Bachelor Communal Bath	21.13-21.72	1 050.00	1 108.80	11
	Bachelor Communal Bath	23.12	1 100.00	1 161.60	1
	Bachelor Communal Bath	32.76	1 600.00	1 689.60	1
	Bachelor Flat	20.16	1 220.00	1 288.32	1
	Bachelor Flat	21.88	1 310.00	1 383.36	2
	Bachelor Flat	22.21-22.77	1 360.00	1 436.16	13
	Bachelor Flat	23.25-23.98	1 440.00	1 520.64	18
	Bachelor Flat	24.07-24.79	1 490.00	1 573.44	28
	Bachelor Flat	25.36-25.80	1 540.00	1 626.24	9
	Bachelor Flat	26.17-26.83	1 600.00	1 689.60	7
	Bachelor Flat	30.25-30.76	1 850.00	1 953.60	9
	Bachelor Flat	59.03	3 540.00	3 738.24	1
	1 Bedroom Communal Bath	36.84	1 840.00	1 943.04	3
	1 Bedroom	40.60	2 000.00	2 112.00	1

	Communal Bath				
	1 Bedroom Flat	35.20	2 100.00	2 217.60	7
	1 Bedroom Flat	39.86	2 400.00	2 534.40	1
	1 Bedroom Flat	40.32- 40.50	2 430.00	2 566.08	8
	1 Bedroom Flat	51.20	3 070.00	3 241.92	4
	2 Bedroom Communal Bath	49.70	2 480.00	2 618.88	1
	2 Bedroom Flat	47.97	2 900.00	3 062.40	1
	2 Bedroom Flat	54.81	3 290.00	3 474.24	7
	2 Bedroom Flat	59.03	3 540.00	3 738.24	4
	Total				178
AA House	Beds (10 months)			350	100
	Retail (12 months)				
	Bachelor (12 months)	18.00		1 220.00	168
	1 Bedrooms (12 months)	35.00		2 100.00	12
	2 Bedroom (12 months)	70.00		4 200.00	6
	Total				286
Linatex	Beds (10 months)			350.00	146
	Less 2% Vacancy				
	Total				146
Kliptown Golf Course					

Family income R3501 to R4500	1 Bedroom	35.36	505.62	533.93		
Family income R3501 to R4500	2 Bedroom	43.70- 48.00	617.98	652.58		
Family income R4501 to R5500	1 Bedroom	35.00- 36.00	674.15	711.91		
Family income R4501 to R5500	2 Bedroom	43.70- 48.00	730.33	771.23		
Family income R5501 to R7500	2 Bedroom	43.70- 48.00	842.69	889.88		
	Total				934	
Council Stock: Bellavista		Avg. per month				423.50 717
	Total Budget				717	
Council Stock : Claremont		Avg. per month				300.30 752
	Total Budget				752	
Council Stock: Eldos Ext 6		Avg. per month				242.00 198
	Total Budget				198	

AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES

	Service	Present Tariff	Tariff from 1 July 2012	% Increase
1	<p>Impounding of Vehicles</p> <ul style="list-style-type: none"> The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below). The estimated additional income is R290 000 (2012/13), R312 000 (2013/14) and R325 000 (2014/15). 	R2 000	R2 115	5,8%
2	<p>Storage of Impounded vehicles per 24 hours after the first 48 hours.</p> <ul style="list-style-type: none"> The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below). It is estimated additional income is R17 000 (2012/13), R17 000(2013/14) and R34 000 (2014/15) 	R80	R85	6,3%
3(a)	<p>Copy of a Road Traffic Accident Report</p> <ul style="list-style-type: none"> The estimated additional income is R277 000 (2012/13), R276 000 (2013/14) and R276 000 (2014/15) 	R190	R205	7,9%

3(b) (i)	Copy of Reconstructed Accident Report (includes maximum of 25 photographs)	R4 670	R4 935	5,7%
3(b) (ii)	<p>Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)</p> <ul style="list-style-type: none"> ▪ The purpose of this tariff is to cover the cost of supplying a professionally re-constructed accident report to a prospective claimant. ▪ This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team. ▪ These officers who are on standby at all times, respond to all serious accidents and have to be paid standby allowance plus overtime payment. ▪ These reconstructed accident reports are very detailed and time consuming to construct. ▪ Additional photographs should be charged for at the tariff under Item 4. 	R2 805	R2 965	5,7%

	Service	Present Tariff	Tariff from 1 July 2012	% Increase
	<ul style="list-style-type: none"> The estimated additional income is R12 000 (2012/13), R13 000 (2013/14) and R14 000 (2014/15) 			
3(c)	<p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <ul style="list-style-type: none"> The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature 	R2 295 (per request)	R2 425 (per request)	5,7%
	<ul style="list-style-type: none"> The proposal that this tariff be levied at the discretion of the Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government) It is estimated that additional income from this source will be negligible 			
4	<p>Copy of any photographs taken at the scene of an Accident</p> <ul style="list-style-type: none"> It is estimated that 			

	additional income from this source will be negligible	R45 (per photo)	R50 (per photo)	11,1%
5	Parking Meters (Per 1 Hour)	R7,50 per hour for cash card payments R8,00 per hour for cash payments	R8,00 per hour for cash card payments R8,50 per hour for cash payments	6,7% 6,3%
	<p>The City awarded a contract for a new Kerbside Parking Management System during December 2010. The method of payment for timed parking is cash or by means of a cash card, that is preloaded with parking credits at various vendors. It is proposed that in order to make the cash card more attractive, an hourly rate of R8,00 per hour if paid by cash card and R8,50 per hour if payment is made by cash.</p> <p>It is estimated that additional income from this source will be</p> <p>R135 000, (2012/13)</p> <p>R134 000 (2013/14) and R135 000 (2014/15).</p>			
6	<p>Training of Traffic Officers (External Candidates)</p> <ul style="list-style-type: none"> The estimated additional income is R18 000 (2012/13), R20 000 (2013/14) and R21 000 (2014/15). 	R10 700	R11 300	5,6%

	Service	Present Tariff	Tariff from 1 July 2012	% Increase
7	<p>Training of Metro Police Officers</p> <p>(External Candidates)</p> <ul style="list-style-type: none"> ▪ This tariff incorporates the Traffic Officer training as well as the cost of the conversion training course. ▪ The estimated additional income is R21 000 (2012/13), R23 000 (2013/14) and R24 000 (2014/15). 	R13 900	R14 680	5,6%
8	<p>Conversion Course from Traffic to Metro Police Officer (External Candidates)</p> <ul style="list-style-type: none"> ▪ The estimated additional income is R4 000 (2012/13), R4 000 (2013/14) and R5 000 (2014/15). 	R3 235	R3 420	5,7%
9	<p>Authorised Officer Course (Law Enforcement) (External Candidates)</p> <ul style="list-style-type: none"> ▪ The estimated additional income is R4 000 (2012/13), R4 000 (2013/14) and R5 000 (2014/15) 	R4 315	R4 560	5,7%

	Service	Present Tariff	Tariff from 1 July 2012	% Increase
10	<p>Training of Traffic Wardens (Class A) (External Candidates)</p> <ul style="list-style-type: none"> The estimated additional income is <p>R5 000 (2012/13), R5 000 (2013/14) and R6 000 (2014/15).</p>	R4 315	R4 560	5,7%
11	<p>Training of Peace Officers</p> <ul style="list-style-type: none"> The estimated additional income is <p>R5 000 (2012/13), R6 000 (2013/14) and R6 000 (2014/15).</p>	R535	R565	5,6%
12	<p>Driver Training (Defensive Driving)</p> <p>Candidate making use of own vehicle.</p> <p>Candidate making use of JMPD vehicle</p> <ul style="list-style-type: none"> The estimated additional income is <p>R13 000(2012/13), R14 000 (2013/14) and R15 000 (2014/15).</p>	<p>R2 270</p> <p>R3 640</p>	<p>R2 400</p> <p>R3 845</p>	<p>5,7%</p> <p>5,6%</p>
13	Training Of Dog Handler			
	Explosives Detection	R6 415	R6 775	5,6%
	Narcotics Detection	R6 415	R6 775	5,6%
	Tracker Dog Handler	R3 275	R3 460	5,6%
	Patrol Dog Handler	R6 415	R6 775	5,6%
	<ul style="list-style-type: none"> The estimated additional income is <p>16 000 (2012/13) 18 000 (2013/14) and 18 000 (2014/15).</p>			

14	Sale of Dogs	R1 380	R1 460	5,8%
	<ul style="list-style-type: none"> The JMPD receives generous donations of dogs and can in many instances sell dogs to potential dog handlers. 			
	<ul style="list-style-type: none"> This charge includes the cost of kenneling, food and medical treatment. It is anticipated that additional income from this source will be negligible. 			
15	<p>Traffic Control – Filming on Public Roads</p> <p>All organisations – per hour or part thereof.</p> <ul style="list-style-type: none"> The estimated additional income is R25 000 (2012/13), R29 000 (2013/14) and R29 000 (2014/15). 	R600	R635	5,8%
16	<p>Impounding of Goods</p> <ul style="list-style-type: none"> Perishable goods Non-perishable goods (including caravans, trailers and containers) The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above). The estimated additional income is R19 000 (2012/13), R20 000 (2013/14) and R21 000 (2014/15). 	<p>R1 000</p> <p>R2 000</p>	<p>R1 060</p> <p>R2 115</p>	<p>6%</p> <p>5,8%</p>

17	<p>Storage of Goods per 24 hours after the first 48 hours</p> <ul style="list-style-type: none"> ▪ The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above). ▪ It is anticipated that additional income from this source will be negligible. 	R80	R85	6,3%
18	<p>Mass Measurement of Vehicles</p> <ul style="list-style-type: none"> ▪ The estimated additional income is R9 000 (2012/13), R9 000 (2013/14) and R18 000 (2014/15). 	R80	R85	6,3%

AMENDMENT OF METROBUS BUS FARES**ADULT FARES**

STAGE NO.	CASH FARE	STORED VALUE	52 TRIP MONTHLY	44TRIP MONTHLY	14 TRIP WEEKLY	12 TRIP WEEKLY	10 TRIP WEEKLY
1	R8.30	R7.50	R280.60	R237.40	R75.40	R64.70	R53.90
2	R9.70	R8.80	R323.70	R274.00	R87.10	R75.20	R62.30
3	R11.60	R10.60	R392.80	R332.30	R105.80	R90.60	R75.40
4	R14.00	R12.80	R474.80	R401.80	R127.90	R109.60	R91.30
5	R16.10	R14.40	R539.60	R456.60	R145.30	R124.40	R103.80
6	R17.50	R15.70	R591.40	R500.36	R159.20	R136.30	R113.70
7	R19.00	R17.00	R638.80	R540.50	R171.80	R147.90	R122.70
8	R20.40	R18.50	R686.40	R580.70	R184.80	R158.40	R132.00

FARES FOR SCHOLARS IN UNIFORM

			130 TRIP - TERM	44 TRIP	10 TRIP
1	R5.90	R5.30	R496.30	R166.20	R37.80
2	R6.80	R6.00	R571.90	R191.60	R43.50
3	R8.10	R7.40	R690.60	R232.60	R52.90
4	R9.90	R8.90	R831.00	R281.20	R63.80
5	R11.30	R10.10	R949.70	R319.50	R72.50
6	R12.20	R11.10	R1035.90	R350.20	R79.50

7	R13.40	R11.80	R1122.20	R378.40	R86.00
8	R14.20	R12.90	R1197.80	R406.70	R92.30

PENSIONER FARES

1	R2.40	R2.20			
2	R3.40	R3.20			

3	R4.40	R3.90	R132.00 FOR 200 TRIPS VALID FOR 1 YEAR IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE
4	R5.40	R5.00	
5	R6.20	R5.70	
6	R7.40	R6.50	
7	R8.20	R7.50	
8	R9.00	R8.20	
FARES FOR PERSONS WITH DISABILITIES			
1	R5.60	R5.10	R264.10 FOR 100 TRIPS VALID FOR 6 MONTHS IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE
2	R6.40	R5.70	
3	R7.80	R7.00	
4	R9.30	R8.40	
5	R10.80	R9.50	
6	R11.60	R10.60	
7	R12.70	R11.30	
8	R13.50	R12.10	
FARES FOR CHILDREN BETWEEN THE AGES OF 3 AND 12 YEARS OLD			
1	R5.90	R5.30	
2	R6.80	R6.00	
3	R8.10	R7.40	
4	R9.90	R8.90	
5	R11.30	R10.10	
6	R12.20	R11.10	
7	R13.40	R11.80	
8	R14.20	R12.90	

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE VARIOUS TOWN PLANNING AND TOWNSHIP ORDINANCES, DIVISION OF LAND ORDINANCE, 1986, THE BLACK COMMUNITIES DEVELOPMENT ACT 1984, AS AMENDED AND MISCELLANEOUS FEES

A. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1986

NO	DESCRIPTION	TARRIFF 2011/2012	PROPOSED NEW TARRIFF 2012/2013
1.	Establishment of a township	R3 971	R4 209
2.	Incorporation of a new township into a Town Planning Scheme in terms of Section 125, should Council prepare the scheme:	R3 971	R4 209
3.	Amendment of a Town Planning Scheme (excluding Section 125 incorporations)	R3 971	R4 209
4.	Amendment of township application prior to approval, at the request of the applicant in terms of Section 96(4): a) If circulation is not required b) If circulation for only internal comments is required: c) If circulation for both internal and external comments is required :	 R 742 R1 469 R3 971	 R 786 R1 557 R4 209
5.	Alteration, amendment or cancellation of a	R3 971	R4 209

[illegible]

	(d) Extension of time in terms of Section 72(1), 101(2) or 99(1).		
15.	Consolidation of Erven :	R 289	R 306
16.	Subdivision of an Erf :	R449 + R20 per portion exceeding 5 portions.	R475 + R21 per portion exceeding 5 portions.
17.	Regulation 38 endorsement :	R401 for the first portion to be transferred and thereafter R200 per portion	R425 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R212 per portion
19.	Certificate of Registered Title or Consolidated Title (per Erf/Portion contained in the Certificate) :	R200	R212
20.	Request by applicant to cancel or amend conditions of subdivision:	R499	R528
21.	Request by applicant to cancel or amend conditions of consolidation:.	R289	R306

B. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1965

NO	DESCRIPTION	TARRIFF 2011/2012	PROPOSED NEW TARRIFF 2012/2013
1.	Assessment of any documentation related to the issuing of the Section 64 certificate (excluding notarial ties and/or servitudes and/or documentation in respect of Non-profit Companies):	R 197 per document	R 208 per document
2.	Allocation of Amendment Scheme number in terms of Section 89 :	R 264	As determined by the Gauteng Provincial Government
3.	Certificate in terms of Section 64 :	R 197	R 208
4.	Request/consent in terms of Ordinance:	R 599	R 634

C. DIVISION OF LAND ORDINANCE, 1986

NO	DESCRIPTION	TARRIFF 2011/2012	PROPOSED NEW TARRIFF 2012/2013
1.	Application for division of holding/farm portion :	R 3 400	R 3 604
2.	Extension of time in terms of Section 20 :	R 599	R 634
3.	Continuation by new owner in terms of Section 23 :	R 599	R 634
4.	Certificate in terms of Section 25(1)(a) :	R 401 for first portion to be	R 425 for first portion to be

		transferred thereafter R200 per portion	transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R211 per portion
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D. BLACK COMMUNITIES DEVELOPMENT ACT, 1984

NO	DESCRIPTION	TARRIFF 2011/2012	PROPOSED NEW TARRIFF 2012/2013
1.	Consent of Council :	R 599	R634
2.	Establishment of Township and amendment of the land use conditions (re-zonings) :	R 3 971	R 4 209

E. ADVERTISING AND INSPECTION FEES

NO	DESCRIPTION	TARRIFF 2011/2012	PROPOSED NEW TARRIFF 2012/2013
1.	Notice of application to establish a Township (if published by the Council) : :	R 3 556	R 3 769
2.	Notice to extend the boundaries of a Township (if published by the Council):	R 3 556	R 3 769
3.	Publication of Notice by Council of approval (proclamation) of a Township including Section	Cost as determined	Cost as determined

	125 notice of the township :	by the Provincial Gazette plus 15%	by the Provincial Gazette plus 15%
4.	Notice of approval of Section 125 Scheme, (excluding townships) (if published by the Council) :	R 1 130	Cost as determined by the Provincial Gazette plus 15%
5.	Notice of approval of an amendment scheme :	R 1 130	Cost as determined by the Provincial Gazette plus 15%
6.	Notice on site :	R 689	R 730
7.	Inspection of the property to which an application mentioned in Item A, B, C or D is applicable and the conduct of a hearing :	R 983	R 1 041

F. MISCELLANEOUS

NO	DESCRIPTION	TARRIFF 2011/2012	PROPOSED NEW TARRIFF 2012/2013
1.	Signing of a Notarial Deed of Servitude :	R197 per Deed	R208 per erf/property contained in the Deed.
2.	Signing of a Notarial Deed of Identification of Servitude:	R197 per erf/Portion contained in the Deed	R208 per erf/ property contained in the Deed

3.	Assessment of Notarial Tie/cancellation or partial cancellation of Notarial Tie/consent in terms of a registered Notarial Tie :	R599	R634 for the first two erven/properties contained in the Deed and thereafter R208 per erf/property.
4.	Non-profit Companies: (a) Assessment of Memorandum of Incorporation; (b) Request/amendment/consent in terms of the Memorandum of Incorporation:	R599	R634 R634 per request/ amendment/consent
5.	Release of a guarantee or refund of amount paid <i>in lieu</i> of a guarantee:	R197 per guarantee/refund	R208 per guarantee/refund
6.	Request/consent to approve off-setting of contributions towards costs of work done on behalf of the Council: (a) Report to Deputy Director :Legal Administration; (b) Report to Mayoral Committee.	- -	R320 R634
7.	Issuing of any certificate for which provision had not been made in Items A, B, C, or D above :	R197	R208
8.	Issuing of any duplicate original certificate issued in terms of Items A, B, C or D above:	R197	R208
9.	Assessment of any documentation or drafting of any specific document for which provision had not been made in Items A, B, C, or D above :	R599	R634
10.	Reasons for a decision :	R197	R208
11.	Transcription of proceedings :	R853	R904
12.	Copies of documents, correspondence, etc: (excluding Guidelines and application forms): (a) A4 per page	- -	R1-50

	(b) A3 per page		R3-00
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AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977

NO	DESCRIPTION	TARRIFF 2011/2012	PROPOSED NEW TARRIFF 2012/2013
1.	To consider applications made in terms of Section 4(1) of the National Building Regulations and Building Standards Act, 1977, the proposed charges are as follows:		
1.1	Per m ² or part thereof for the first 1 000 m ² of building work.	R12 per m ²	R13 per m ²
1.2	Per m ² or part thereof for the second 1 000 m ² of building work.	R11 per m ²	R12 per m ²
1.3	Per m ² or part thereof for the balance greater than 2 000 m ² of building work	R9 per m ²	R10 per m ²
1.4	0,30% of the value of building work for alterations to existing buildings and buildings of a special character such as factory chimneys, spires and similar structures.	0,30% of the value of building work	0,30% of the value of building work
1.5	A fee for a new dwelling house of 50 m ² or less in area.	R 301.00	R 319.00
1.6	In the case of mass-contracted low cost housing projects funded by means of National Housing capital subsidies:		

	<ul style="list-style-type: none"> • a fee per master plan • and a fee per erf on which the master plan is repeated. 	R 170 R 41	R 180 R 43
1.7	The minimum charge in respect of any building plan, other than contemplated in 1.5 and 1.6 shall be	R 479	R 507
1.8	<p>Portion of buildings projection over Council owned land :</p> <p>(a) Areas of 10 m² and less</p> <p>(b) Areas in excess of 10 m²,</p> <p>The above charges are in addition to normal plan submission fees.</p>	<p>R 474</p> <p>R 474 plus R11 m² or part thereof</p>	<p>R 502</p> <p>R507 plus R12 m² or part thereof</p>
2	To authorise minor building work in terms of Section 13 of the National Building Regulations and Building Standards Act, 1977, a charge of	R210	R222
3	To authorise the erection of a temporary building in terms of Regulations A23(1) a fee of	R 210	R 222
4.	To permit the use of a street by a person undertaking any work of erection or demolition in terms of Regulation F1(4):	a fee of R 11.00 per m ² for every week or part thereof, with a minimum fee of R210	a fee of R 12.00 per m ² for every week or part thereof, with a minimum fee of R222
5	To authorise a permit for the demolition of a building:	R 604	R 640
6.	To authorise a permit for excavations:	R 604	R 640
7.	To authorise a permit for encroaching over Council owned land for the purpose of	R 604	R 640

	building operations:		
8	Approval of cellular phone structures and masts:	R 2 796	R 2 963
9.	Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, of 1977, as amended:	R 3 544	R 3 756
10.	Provisional authorization to occupy a building in terms of Section 14 (1A) of the National Building Regulations and Building Standards Act, 103 of 1977, as amended:	R 3 544	R 3 756
11.	Miscellaneous charges:	R5.00 + R15.00	R5.00+ 16.00
	11.1 Copies of plans A 4	Once off service fee irrespective of the number of copies made	Once off service fee irrespective of the number of copies made
	11.2 Copies of plans A3	R10.00 + R15.00 Once off service fee irrespective of the number of copies made	R11.00 + R16.00 Once off service fee irrespective of the number of copies made
	11.3 Copies of plans A 2	R28.00 + R15.00 Once off service fee irrespective of the number of	R30.00 + R16.00 Once off service fee irrespective of the number of

		copies made	copies made
	11.4 Copies of plans A 1	R34.00 + R15.00 Once off service fee irrespective of the number of copies made	R36.00 + R16.00 Once off service fee irrespective of the number of copies made
	11.5 Copies of plans A 0	R70.00 + R15.00 Once off service fee irrespective of the number of copies made	R74.00 + R16.00 Once off service fee irrespective of the number of copies made

**DETERMINATION OF TARIFF OF CHARGES FOR OUTDOOR ADVERTISING SIGNS IN
TERMS OF THE CITY OF JOHANNESBURG OUTDOOR ADVERTISING BY-LAWS**

NO	DESCRIPTION	TARRIFF 2011/2012	PROPOSED NEW TARRIFF 2012/2013
(a)	In terms of Section 3, applications for consideration of advertising signs relating to free-standing advertising signs for both on-premises and third party advertising purposes - irrespective of whether the sign is erected on Private or Council land		
(i)	A non-refundable application fee consisting of:	R 806.00 plus an amount of R 162.00 per square	R 854.00 plus an amount of R 171.00 per square metre of advertising

		metre of advertising (static) display.	(static) display.
(ii)	A non-refundable application fee consisting of :.	R 806.00 plus an amount of R 304 per m ² for a scrolling display	R 854.00 plus an amount of R485 per m ² for a scrolling display
(iii)	A non-refundable application fee consisting of:	R 806.00 plus an amount of R 458.00 per m ² for a LED (electronic) display.	R 854.00 plus an amount of R 485.00 per m ² for a LED (electronic) display.
(b)	An application in terms of Section 3(2) relating to:		
(i)	An application for Council's approval to remove and re-erect an approved advertising sign as a results of, <i>inter alia</i> , a cession of rights, and or upgrading into a new design without any deviation/s to the original approval shall consist of a non-refundable fee of:	R 3 542.00 per application - irrespective of whether the sign is erected on Private or Council land – <u>and if approved, approved for the remaining period of the existing approval only.</u>	R3 754.00 per application - irrespective of whether the sign is erected on Private or Council land – <u>and if approved, approved for the remaining period of the existing approval only.</u>
(ii)	An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a scrolling display shall consist of a non-refundable application fee consisting of:	R 806.00 plus an amount of R 304.00 per m ² - irrespective	R 854.00 plus an amount of R 322.00 per m ² - irrespective of whether the sign is erected

		of whether the sign is erected on Private or Council land – <u>and if approved, approved only for the remaining period of the existing approval only.</u>	on Private or Council land – <u>and if approved, approved only for the remaining period of the existing approval only.</u>
(iii)	An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a LED (electronic) display shall consist of a non-refundable application fee consisting of:	R 806.00 plus an amount of R 458.00 per m ² - irrespective of whether the sign is erected on Private or Council land – <u>and if approved, approved only for the remaining period of the existing approval only.</u>	R 854.00 plus an amount of R 485.00 per m ² - irrespective of whether the sign is erected on Private or Council land – <u>and if approved, approved only for the remaining period of the existing approval only.</u>
(c)	An application for advertising signs/advertisements as set out in Section 14, shall be accompanied by:		
(i)	A non-refundable application fee consisting of :	R 806.00 plus an amount of R 162.00 per m ² of advertising display - irrespective	R 854.00 plus an amount of R 171.00 per m ² of advertising display - irrespective of whether the sign is erected

		of whether the sign is erected on Private or Council land	on Private or Council land
(ii)	A non-refundable application fee consisting of :	R 806.00 plus an amount of: R 162 per m ² of advertising display erected for a period of only up to 12 months irrespective of whether the sign is erected on Private or Council land.	R 854.00 plus an amount of: R 171 per m ² of advertising display erected for a period of only up to 12 months irrespective of whether the sign is erected on Private or Council land.
(d)	An application (including an amendment) for any freestanding advertising sign with a total height that is proposed to be higher than permissible height in terms of Section 6(6): an additional non-refundable fee of:	R 3 542.00	R3 754.00
(e)	In terms of Section 14, an annual contribution per square metre (in advance) of advertising display shall be payable to a regeneration project from advertising proceeds of any approved sign (included here are existing signs that have been approved in terms of the repealed Supplementary policy for the promotion of outdoor advertising in the Inner City of Joburg).	R56.00	R59.00
(f)	In terms of Section 20,an application fee shall be required in respect of advertisements on banners, flags and/or similar objects, - irrespective of whether the sign is erected on Private or Council land – <u>and if approved, approved for period of up to one week before the date of the function or event and to be removed three days thereafter.</u>	R 310.00	R 328.00
(g)	An application in terms of Section 21: Advertisements on blimps shall be	R 3 542.00 plus an	R3754.00 plus an amount of R

	accompanied by a non-refundable application fee consisting of:	amount of R 152.00 per m ² , and if approved, <u>approved for a maximum period of up to 24 months only.</u>	161.00 per m ² , and if approved, <u>approved for a maximum period of up to 24 months only.</u>
(h)	An application in terms of Section 22, that is, painted advertisements and murals for both on-premises and third party advertising purposes, shall be accompanied by a non-refundable application fee consisting of:	R 806.00 plus an amount of R 162.00 per square metre of advertising display only - irrespective of whether the sign is erected on Private or Council land –	R 854.00 plus an amount of R 171.00 per square metre of advertising display only - irrespective of whether the sign is erected on Private or Council land –
(i)	An application in terms of Section 24, that is, temporary advertising signs shall be accompanied by a non-refundable application fee consisting of:	R 3542.00 - irrespective of whether the sign is erected on Private or Council land – <u>and if approved, approved for period of not more than 180 days.</u>	R 3754.00 - irrespective of whether the sign is erected on Private or Council land – <u>and if approved, approved for period of not more than 180 days.</u>
(j)	An application for signs as set out in Section 25: Temporary advertising signs and hoardings on construction site boundary walls, fences, hoardings and scaffolding <u>and if approved, approved for period of not more than 12 months (renewable maximum 12 months).</u> shall be accompanied by a non-	R 806.00 plus an amount of R162.00 per m ² for first 100 m ² , and R 152.00 per	R 854.00 plus an amount of R171.00 per m ² for first 100 m ² , and R 161.00 per m ² of

	refundable application fee consisting of:	m ² of advertising display for the second 100 m ² and R 78.00 per m ² of advertising display for the balance (greater than 200 m ²).	advertising display for the second 100 m ² and R 82.00 per m ² of advertising display for the balance (greater than 200 m ²).
(k)	An application in terms of Section 26, that is, Transit advertising, shall be accompanied by a non-refundable application fee consisting of :	R 3542.00 per advertisement - irrespective of whether the sign is displayed on Private or Council land – <u>and if approved, approved for a period of not more than 180 days</u>	R 3754.00 per advertisement - irrespective of whether the sign is displayed on Private or Council land – <u>and if approved, approved for a period of not more than 180 days</u>
(l)	An application for the display of Event Posters (Section 27), shall be accompanied by:		
i)	A refundable deposit of per poster (for removal) plus non-refundable application fee of per poster shall be payable for the display of event posters of non-profit bodies.	R7.80 (refundable deposit) R1.50 (Non-refundable application fee)	R8.00 (refundable deposit) R1.60 (Non-refundable application fee)
ii)	A non-refundable application fee of:	R 7.80 per poster shall be payable with a minimum fee of R 304.00 to permit the display of posters for	R 8.00 per poster shall be payable with a minimum fee of R 322.00 to permit the display of posters for

		religious, sporting, social and cultural events, with commercial content limited to a sponsors logo not exceeding 20% of the total poster content and where applicable, an entrance fee.	religious, sporting, social and cultural events, with commercial content limited to a sponsors logo not exceeding 20% of the total poster content and where applicable, an entrance fee.
(m)	An application for Council's approval for the amendment of a condition(s) of approval or building plan for an outdoor advertising sign or hoarding (static signs), that is, <u>size upgrading only</u> , shall be accompanied by a:		
(i)	A non-refundable application fee consisting of:	R 3 542.00 plus an amount of R 162.00 per m ² , of any additional advertising display-irrespective of whether the sign is erected on Private or Council land – and if approved, <u>and if approved, approved only for the remaining period of the existing approval only</u>	R 3 754.00 plus an amount of R 171.00 per m ² , of any additional advertising display-irrespective of whether the sign is erected on Private or Council land – and if approved, <u>and if approved, approved only for the remaining period of the existing approval only</u>
(n)	Any request for extension of time as contemplated in the By laws shall be accompanied by a non-refundable application fee of:.	R 240.00 for each month or part thereof required, <u>up to a maximum of 6 months only</u>	R 254.00 for each month or part thereof required, <u>up to a maximum of 6 months only</u>
(o)	Any request for reason/s as contemplated in the By-laws shall be accompanied by a non-refundable	R 240.00 per each application.	R 254.00 per each application.

	application fee of:		
(p)	An application for amendment of an approval or condition(s) of approval or building plan for Cell Mast structures and outdoor advertising sign or hoarding shall be accompanied by a non-refundable amount of:	R 3 542.00.	R 3 754.00.
(q)	All applications shall be subject to a non-refundable pre-evaluation fee of:	R 240.00 for each application submitted.	R 254.00 for each application submitted.
(r)	An owner of a transit sign impounded by Council in terms of the By laws may claim such transit sign upon payment of a fee of:	R 300.00 per square meter or part thereof for each transit sign as contemplated in Section 26(5).	R 318.00 per square meter or part thereof for each transit sign as contemplated in Section 26(5).
(s)	An owner of a poster that has been removed but not destroyed by the Council or its agent may claim such a poster upon payment of a fee of :	R180.00 for each poster removed by the Council or its agent as contemplated in Section 27(8)	R190.00 for each poster removed by the Council or its agent as contemplated in Section 27(8)
(t)	An appeal lodged in terms of Section 37 shall be accompanied by a non-refundable amount of:	R 3 542.00.	R 3 754.00.

AMENDMENT OF TARIFF OF CHARGES FOR REA VAYA BRT FARES

1. In the event that it becomes impossible to implement the Automated Fare Collection (AFC) System by 1 August 2012, the interim Paper Ticketing System will be continued for the time being and the following fares applicable to that system shall after 1 July 2012 be increased as follows:

<u>Ticket Type</u>	<u>Existing</u>	<u>Increased</u>
Feeder Route Only	R4.00	R4.50
Trunk and Complementary	R7.30	R8.50
Combination of Services	R10.50	R12.00

2. The following fares will apply upon introduction of the AFC System:

Rea Vaya Journey Length	Fare
Minimum fare including travel \leq 5km	R4,70
\leq 10km	R6,20
\leq 15km	R7,70
\leq 26km	R9,20
\leq 35km	R10,70
>35km (Maximum fare)	R12,20

3. A fare of R30,00 shall apply for Park and Ride services to events where Rea Vaya tickets are made available to Park and Ride users. The Rea Vaya Operations Director may negotiate alternative forms and levels of payment for Rea Vaya services with an event organiser if an alternative arrangement to individual event tickets is required.
4. The Rea Vaya fares may be adjusted, no more than twice, during the course of the year on the basis of the Rea Vaya Fare Adjustment Formula and methodology and summarized below that was approved by Council and introduced in 2009:
- 4.1 If it appears after the monthly calculation of the technical fare and the average passenger fare that the technical fare has on average been 8% or more higher or lower than the average passenger fare during the preceding month, the passenger base fare(s) will be adjusted accordingly. The adjustment the passenger base fare(s) shall be to the same extent (percentage) required to bring the average passenger fare to the same level as the technical fare. The

percentage adjustment to each of the passenger base fares will be calculated in accordance with the following formula:

$$100 \times ((TF_i/AUF_i)-1)$$

where,

TF_i is the technical fare during the preceding month and AUF_i is the average user fare for the preceding month.

- 4.2. The passenger base fare(s) may not be decreased if the Contingency and Fare Stabilisation Fund balance has fallen below the reserve level of three-months payments to the Bus Operating Company.
5. Upon introduction of the AFC System, the following Fare Corrections and Penalty Fees will apply:
 - 5.1 Fare Corrections by means of adjustments or deductions to the fare paid shall automatically be effected where the customer did not tap in or, after tapping in, did not tap out during a journey.
 - 5.2 In circumstances where the Rea Vaya system cannot determine the exact distance of the trip undertaken by the customer where the customer did not tap in or, after tapping in, did not tap out during a journey, the customer shall be liable for the payment of Penalty Fees calculated at the maximum distance of the specific trip undertaken, whether or not the customer completed the maximum distance and irrespective whether or not the non-compliance to the required tap on and tap off actions was intentionally done to avoid paying, or was done as a result of the customer's negligence or in instances where it was impossible for the customer to execute the actions.

AMENDMENT OF TARIFF OF CHARGES FOR REFUSE REMOVAL SERVICES

1 Domestic Refuse Removal

A standard domestic refuse removal service will comprise the removal of two 85 litre bin liners or one 240 litre wheeled bin once per week or one 85 litre bin liner twice per week.

The following monthly tariffs/charges will be applicable when collected from a private dwelling (house), a single erf, or a townhouse unit or flat unit:

Property value	Collection tariff
(a) R150,000 and less (<i>Including Indigent Households</i>)	Free
(b) R150 001 to R300 000	R 83.11
(c) R300 001 to R500 000	R 96.78
(e) R500 001 to R700 000	R 110.43
(f) R700 001 to R1 500 000	R 145.73
(g) Greater than R1 500 000	R 202.66

For the provision of additional services, as described in 1 above, an additional full monthly collection tariff will be levied for each additional service.

2 Registered Social Landlord Pilot Scheme

Any building and its outbuildings registered with the City of Johannesburg as a Registered Social Landlord

R22.77 per dwelling per month

2 Inner City properties

A tariff increase of 6.7% is being proposed for the financial year 2012/13 as follows:

Non sectional title properties with multiple living units R56.92 per living unit per month

This refuse collection tariff/charge will be applicable to non-sectional title properties in the Inner City zoned as residential or business which contain living units on successful application to the City. If the application fails the commercial tariff will apply.

Non sectional title properties containing living rooms with shared facilities **R22.77** per room per month

This refuse collection tariff/charge is applicable to non-sectional title properties in the Inner City zoned as residential or business which contain rooms for human habitation with Shared ablution facilities on successful application to the City. If the application fails the commercial tariff will apply.

3 Business City Cleaning Levy

The following monthly levy will be applicable to business properties, based on a proposed tariff increase of 7.8%:

Property value	City cleaning levy
(a) Less than R2,000,000	R 112.73
(b) R2,000,001 to R5,000,000	R 163.33
(c) R5,000,001 to R10,000,000	R 258.81
(d) R10,000,001 to R30,000,000	R 345.07
(e) Greater than R30,000,000	R 437.09

4 Institutions **R68.31 per bin per month**

For the provision of a refuse removal service to other types of domestic buildings such as hostels, tertiary educational institutions, schools, orphanages or other similar premises operated by a registered welfare organisation or old age homes, retirement villages, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes the charge shall be R68.31 per bin per month collected once per week.

5 Sale of 240 litre bins (Bin Replacements) **R385.00 per bin**

A Bin Replacement Levy of R 385.00 for the replacement of a 240L bin that was lost, damaged or stolen prior to the end of their useful lifespan of 5 years.

6 Business refuse

The charge for business refuse services shall be as follows, based on a proposed increase of 7.8%

- | | |
|---|-----------------|
| • 240 litre bin (per bin per month collected once per week) | R 225.22 |
| • 1100 litre bin (per lift) | R 301.13 |

7 Putrescible Waste (Dailies)

A standard putrescible (dailies) removal service will comprise of bins collected 5 times per week from all food handling premises. The tariff below is for servicing one bin (collected 5 times per week) per month. An increase of 7.8% is proposed to the actual costs of providing the service:

- | | |
|------------------|-------------------|
| • 85 litre bins | R 527.61 |
| • 120 litre bins | R 718.66 |
| • 240 litre bins | R 1 428.47 |

8 Animal Carcass Removals

The standard charge for an animal carcass removal service for residents when required is as follows, based on a proposed tariff increase of 6.7%:

- | | |
|--|------------------------|
| • Small animals (eg dogs and cats) | R 60.73 per carcass |
| • Medium animals (eg sheep) | R 130.32 per carcass |
| • Large animals (eg horses etc) | R 1 648.62 per carcass |
| • Transport charges for the removal of Carcasses | R 12 per km |

9 Disposal of Refuse

The following maximum charges shall be payable in respect of tipping at the City's refuse disposal sites

- | | |
|--|----------------|
| • For each 500 Kg of refuse or part thereof, other than special industrial refuse | R 70.86 |
| • For each 250 Kg of special industrial refuse | R 70.86 |
| • For each 500 Kg of refuse or part hereof, other than special industrial refuse, disposed of after 12:00 pm on Saturday, Sunday or a public holiday | R 86.04 |
| • For any of soil or other material suitable for covering a refuse disposal site | Free |

- For each 500Kg of Organic (Garden)waste or part thereof,
(Free of Garden sites) **R 75.91**
- For each 500 Kg of refuse or part thereof, other than
special industrial refuse (for customers outside the City **R 106.28**

of Johannesburg)

10 General

The charge in respect of any refuse removal service rendered and not provided for elsewhere in this tariff of charges shall be negotiated with Pikitup.

The City reserves the right to refuse the rendering of any service if the rendering thereof is impractical.

The City will not refund any monies unless the user gives notification in writing Rebates will only be backdated to a maximum of three months from the date of written notification.

Business customers will be charged a 2% surcharge as indicated in the body of the report Business customers are as defined in the Waste Management By-laws.

11 Value Added Tax

All the above charges are exclusive of VAT.

TARIFF OF CHARGES IN RESPECT OF STREET ENCROACHMENTS, REINSTATEMENTS, PRINTED MATERIAL AND TENDER DOCUMENTS

Street Encroachments		Proposed new tariff	
Old Tariff 2011/2012		New Tariff 2012/2013	
R 402 half year for every 15.74 meter or part thereof.		R425 half year for every 15.74 meter or part thereof.	
Printed Materials			
Standard Activity	Old Tariff		New Tariff
Plotted maps: Black & White			
A0 Paper	R292		R308
A1 Paper	R169		R178
A2 Paper	R101		R107
A3 Paper	R56		R60
A4 Paper	R29		R31
Plotted Maps Colour fill (Standard Paper)			
A0 Paper	R550		R580
A1 Paper	R415		R438
A2 Paper	R348		R367
A3 Paper	R134		R142
A4 Paper	R56		R59
Plotted Maps Colour fill (Gloss Paper)			
A0 Paper	R719		R760
A1 Paper	R539		R570
A2 Paper	R415		R438
A3 Paper	R214		R225
A4 Paper	R56		R60
GIS Labour per hour	R337		R356
Minimum labour per hour	R141		R149
Customised Map Request	R337		R356
Revised Customised Map request	R168		R177
Data Conversion for Client per kilobyte	R0.51		R0.53

Sale of non Spatial Data	R0.17	R0.18
Sale of Spatial Data per kilobyte	R 0.27	R0.28
Retrieval of Archive Drawing	R39	R41
Reinstatements		
(Minimum charge 1m2)		
Road Riding Surface	R485	R550
Backfilling	R500	R650
Paved Footways	R365	R410
DCP Testing	R1 142	R1 205
Unpaved Footways	R359	R400
Kerbing (1m)	R514	R600
Temporary Reinstatements	R285	R300
Wayleaves processing fees, per project per suburb	R449	R550
Wayleave processing fee for unplanned work per suburb (emergencies)	R146	R250
.		
For Re-inspection where previous inspection had failed and work was Redone	R449	R550
Penalty for failed reinstatements done by own agent	R6 011	R6 500
Non Compliance to City By laws	R30 000	R 100 000
Legal		
a) For every A4 photocopy	R4.23	R5
b) For every A4 printed copy in electronic or machine-readable format	R2.64	R3
c) For a copy in a computer-readable form on	R10.57	R11
i) stiffy disc		
ii) compact disc		

d)	i) For a transcription of visual images ii) For a copy of a visual image	R33.82	R35
e)	i) For a transcription of an Audio Record per page ii) For a copy of an Audio Record	R105.7 R32	R111 R 34
Traffic Counts			
Existing Counts (Per Set)		R641	R677
Existing Traffic Signal Plans		R124	R130
New Intersection Counts		R3073	R3245
New Link Volume Counts		R1438	R1520
Tender Documents			
Up to a million one year contract		R180	R190
Up to a million two year contract		R337	R356
> R1 million		R529	R558
Capital Projects		R876	R925

**AMENDMENT OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND
SUPPLY OF INFORMATION BY THE COJ LEGISLATURE (OFFICE OF THE SPEAKER)**

- (1) A complete copy of an agenda of one meeting of the Planning Committee (Former Town Planning Tribunal): R132.33
- (2) A complete copy of the minutes of proceedings of one meeting of the Planning Committee (former Town Planning Tribunal): R46.20
- (3) A complete set of agendas of the Planning Committee (former Town Planning Tribunal) for one Calendar Year: R3 203.37
- (4) A complete set of the minutes of proceedings of the Planning Committee (Former Town Planning Tribunal) for one calendar year: R1 096.98.
- (5) For each folio containing an extract from the agenda and minutes of the proceedings of the Planning Committee (former Town Planning Tribunal): R2.15
- (6) For each A4 copy or folio containing an extract from an agenda or minutes of the Council of the Mayoral Committee or any other committees of the Council or from any other document or containing any other information: R20.63
- (7) A complete copy of an agenda of one meeting of a Section 79: R50.38
- (8) A copy of the minutes of proceedings of one meeting of Section 79 Committee: R25.41
- (9) A complete set of agendas of any Section 79 for one calendar year: R607.53
- (10) A complete set of the minutes of proceedings of a Section 79 Committee for one calendar year: R 306.24
- (11) Mayoral Committee agenda per set R133.43
- (12) Mayoral Committee minutes per set R46.20
- (13) Complete individual copies and agenda of Council meetings: R67.61
- (14) Complete individual copies of minutes of proceedings of Council meetings: R299.70
- (15) Complete set of agenda and minutes of proceedings of Council obtained by subscription 600, 31 and R299.70 a year respectively.
- (16) Extract from agenda and minutes of proceedings of the Council – for every folio or part thereof: R121.66
- (17) For any set of By-laws or amendment thereto, per folio: R0,94 maximum charges: R53.50

**AMENDMENT OF TARIFF CHARGES FOR THE ISSUING OF CERTIFICATES AND
SUPPLY OF INFORMATION: VALUATION SERVICES**

	TYPE OF INFORMATION	TARIFF
a)	Certificate stating the municipal valuation of a property	R 29.70 per stand or part thereof
b)	The municipal valuation a property	R 17.00 per stand or portion hereof
c)	Inspection of the Municipal Valuation roll	R 85.85 for each half-hour or part thereof
d)	Printout per township	R1.27 per entry
e)	Sale of property register on compact disk	R 5,250.00
f)	Sale of a portion of the property register on compact disk.	A standard fee of R 132.00 plus 34c per entry
g)	Written reasons from the Valuation Board or the Valuation Appeal board	This currently amounts to R 289.00 per hour (if less than 5 hours or R 2,306.00 per day (8 hours) plus R 289.00 per hour which exceeds 8 hours
h)	Extract from the minutes of proceedings of the Valuation Appeal Board	R 20.00 per page for an A4 copy or portfolio or part thereof

AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES

Definitions

For the purposes of this Tariff of Charges the following definitions will apply:

- 1 "Dwelling unit" means a room or a suite of connected rooms, including not more than one kitchen, designed for residential purposes and occupation by a single family or household, including such ablution facilities, outbuildings and servants rooms normally connected therewith;
- 2 "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from a simple collection of dwelling units, and without derogating from the generality thereof, includes semi-detached houses, simplex units and townhouses, whether or not any such multi-dwelling is served by single or multiple meters;
- 3 "Flat" means a dwelling unit set aside in a complex that comprises more than one such dwelling units which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which differentiates it from a simple collection of dwelling units or multi-dwelling units;
- 4 "Hostel" means any accommodation unit owned by the Provincial Government or a local authority referred to in General Notice No. 2133 of 2001 published in Gauteng Provincial Gazette No. 52 of 6th April 2001, (or in any legislative provision amending or taking the place of such Regulations) which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from other forms of accommodation or dwelling units;
- 5 "Residential purposes" shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes.
- 6 "Service Level 1" shall mean a service delivery option consisting of communal water points located within 200 metres of each other, with a ventilated improved pit latrine or equivalent on-site dry sanitation system located on each site. No water and sewer connections are provided to each individual property, and no waterborne sewer system is available.
- 7 "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with and individual yard standpipe

that is purposefully not connected to any plumbing fixtures located on the property. Also provided is a pour-flush waterborne sewer connection to each erf.

- 8 "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property). Also provided is a conventional waterborne sewer network with individual sewer connections to each erf.
- 9 Condominial Sewer ~ shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominial branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominial branch individually via a house connection that forms part of their private sanitary installation.

1 Charges for the supply of metered water:

(1)(a) Residential Consumers

For the supply of water to any dwelling unit and its outbuildings if such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres : Free per erf per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres : R5.56 per kilolitre per erf per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres : R8.64 per kilolitre per erf per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres : R11.86 per kilolitre per erf per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R15.35 per kilolitre per erf per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R16.13 per kilolitre per erf per month.
- (g) In excess of 40 kilolitres : R19.68 per kilolitre per erf per month.

(1)(b) Residential Consumers

For the supply of water to any dwelling unit and its outbuildings if such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes by a consumer that is declared indigent in terms of a Council resolution:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	70-100	50l.	15kl

Note :

- (a) Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R675.20 per month.
- (b) Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- (c) Band 1 refers to individuals / households within a vulnerability range defined by the approved index.

2 Residential deemed consumption area where a meter has been installed. For the supply of water to erven that were previously billed on a deemed consumption tariff and where a meter has been installed after January 2001 by Johannesburg Water.

- (a) For the first 6 kilolitres : Free per erf per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres: R 4.30 per kilolitre per erf per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R 5.51 per kilolitre per erf per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R 9.83 per kilolitre per erf per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R 14.70 per kilolitre per erf per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R 15.46 per kilolitre per erf per month.
- (g) In excess of 40 kilolitres: R 19.52 per kilolitre per erf per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer in the case where the meter is prepaid

- 3 Residential deemed consumption area where a meter has been installed for the supply of water to erven that were previously billed on a deemed consumption tariff and where a meter has been installed after January 2001 by Johannesburg Water. Where such water is consumed by a consumer that is declared indigent in terms of a Council resolution, the proposed tariff will be as follows:

Indigent Category	Score on Prevailing COJ Poverty Index	Allocation of additional free water per person per day (litres)	Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres)
Band 1	1-34	25l.	10kl.
Band 2	35-70	35l.	12kl.
Band 3	70-100	50l.	15kl

Note :

- d Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R675.20 per month.
- e Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- f Band 1 refers to individuals / households within a vulnerability range defined by the approved index.

4 Multi dwelling

For the supply of water to any premises comprised solely of two or more dwelling units with or without appurtenant outbuildings, where water consumed in all such units is metered by one or a combination of meters, but not individually metered by meters supplied by Johannesburg Water: the combined aggregate consumption be divided by the number or dwelling units and the tariff stipulated in the sub paragraph (1) above be applied.

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 5.56.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 8.64.

- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 11.86.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 15.35.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 16.13.
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 19.68.

5 Multi dwelling in a residential deemed consumption areas where a meter has been installed after January 2001 by Johannesburg Water. For the supply of water to any premises comprised solely of two or more dwelling units with or without appurtenant outbuildings, where water consumed in all such units is metered by one meter supplied by Johannesburg Water: the aggregate consumption be divided by the number or dwelling units and the tariff stipulated in the sub paragraph (2) above be applied.

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 4.30.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 5.51.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 9.83.
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 14.70.
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 15.46.

- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 19.52.

6 Mixed use

For the supply of water to any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit used for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water for any quantity of water supplied to the premises-

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 5.56.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 8.64.
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 11.86.
- (e) For any quantity in excess of 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 19.68.

7 Hostels

For the supply of water to any hostels with or without appurtenant outbuildings, where water consumed in all such units is metered by one meter supplied by Johannesburg Water. The aggregate consumption be divided by the factor of the number of registered beds divided by six and the tariff stipulated in sub paragraph (1) above be applied per hostel.

- (a) Up to and including the first 6 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: R 5.56.
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per hostel multiplied by factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: R 8.64.

- (d) In excess of 15 kilolitres up to and including 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel, supplied in any one month – per kilolitre: R 11.86.
- (e) For any quantity in excess of 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel, supplied in any one month – per kilolitre: R 19.68.

8 Institutions

For the supply of water to tertiary educational institutions, schools, hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes:

- (a) For consumption up to 200 kilolitres – per kilolitre: R 13.81
- (b) For consumption exceeding 200 kilolitres – per kilolitre: R 14.18

9 Commercial

For the supply of water through any one meter to premises other than those provided for in sub items (1) (a), 1 (b), (2), (3), (4), (5),(6) and (7):

- (a) For consumption up to 200 kilolitres – per kilolitre: R 19.09
- (b) For consumption exceeding 200 kilolitres – per kilolitre: R 19.60

- 10 For the supply of water for use outside the area of jurisdiction of the City of Johannesburg (excluding water supplied in bulk to another local authority) such supply to be metered at a point within the boundary of the City of Johannesburg in any one month, the charge payable shall be the prevailing Rand Water bulk supply price plus a surcharge of 25% on the aggregate of such charge.
- 11 In the case of meters registering the supply of water in gallons, the number of kilolitres supplied shall be determined by dividing the number of gallons registered by 220 and rounding off the result, up or down to the nearest 10.
- 12 In the case where a domestic customer conducts commercial/business activities on their residential premises in areas where prepaid meters have been installed,

the first 10 kl/month shall be provided free of charge. Any consumption in excess of the free 10 kl shall be charged at the rate of R19.76/kl.

2. Charges for the supply of unmetered water

Deemed consumption areas

Erven within the area of Alexandra as defined and set apart by Proclamation No. 9 of 1964 Gazette No 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act, 1963 and it has not been possible to assess metered water consumption over the past 12 months: R 31.99 per dwelling unit per calendar month.

Erven within the area of Alexandra as defined and set apart by Proclamation No. 9 of 1964 Gazette No 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act, 1963 and it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms of a Council resolution: free of charge per dwelling unit per calendar month

Structures used for human habitation where building plans have been lawfully approved by a competent authority and the dwelling on the erf is individually connected to Johannesburg Water's Water reticulation system but it has not been possible to assess a metered water consumption over the past 12 months: R152.15 per erf per calendar month.

Structures used for human habitation where building plans have been lawfully approved by a competent authority and the dwelling on the erf is individually connected to Johannesburg Water's Water reticulation system but it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms of a Council resolution: R 120.34 per erf per calendar month.

Informal settlements

Structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system: at an assessed consumption of 10kl per dwelling unit per calendar month: Free of charge.

3. Charges where a meter reading could not be obtained, for whatever reason, in an area other than a deemed consumption area

For the purpose of assessing any charge, the same amount of water shall be deemed to have been consumed during every period of 24 hours between meter readings.

During the period between meter readings a provisional account in respect of part of such period may be rendered to the customer, which provisional part shall be reversed when actual meter readings are again obtained.

4. Vacant stands

The following availability charges shall be payable in respect of vacant stands:

1. per residential stand per month: R146.88
2. per non-residential stand per month: R202.87

5. Charges for connecting supply

A) Disconnections and/or reconnections

- (1) For the removal of an unused meter and consequent disconnecting of supply:
R 1,112.09
- (2) For the re-connection of supply which has been cut off.
 - (a) Cut-off, Level 1- Disconnection and re-connection at the water meter:
R 1,735.03
 - (b) Cut-off, Level 2- Disconnection and reconnection at the water mains
supply: R 3,496.45
 - (c) Disconnection and re-connection of supply through a prepayment meter
for an incidence of Tampering of the service installation and/or meter:
R 1,735.03
 - (d) Disconnection and re-connection of supply through a prepayment meter
for an incidence of Vandalism of the service installation and/or meter:
R 3,496.45

B) New Connections

- (3)
 - (a) For providing and installing a 20 mm communication pipe:
 - (i) Service Level 1 and Level 2 water connection: Free
 - (ii) New residential connection: R 4,606.53
 - (iii) New metered development: R 1,575.99
 - (iv) Customer upgrade from Service Level 2 to Level 3 service:
R 1,445.65
 - (b) For providing and installing a 25 mm communication pipe with a
meter: R 11,193.12
 - (c) For providing and installing a 40 mm communication pipe with a
meter: R 15,038.36
 - (d) For providing and installing a 50 mm communication pipe with a
meter: R19,233.18

- (e) For providing and installing a 80 mm communication pipe with a meter: R 30,073.83
 - (f) For providing and installing a 100 mm communication pipe with a meter: R 31,124.49
 - (g) For providing and installing a 150 mm communication pipe with a meter: R 37,065.22
- (4)
 - (a) For providing and installing a 25 mm fire service communication pipe without a meter: R 10,206.99
 - (b) For providing and installing a 40 mm fire service communication pipe without a meter: R 11,193.30
 - (c) For providing and installing a 50 mm fire service communication pipe without a meter: R 11,540.13
 - (d) For providing and installing a 80 mm fire service communication pipe without a meter: R 17,484.86
 - (e) For providing and installing a 100 mm fire service communication pipe without a meter: R20,284.92
 - (f) For providing and installing a 150 mm fire service communication pipe without a meter: R24,828.18
- 6. Special charges in connection with meters supplied by Johannesburg Water:
 - (1) For special reading of a meter at the request of a consumer (excluding new consumers) provided that only a single charge be levied under this item for the simultaneous reading of water, gas and electricity meters for a single consumer: R 221.41
 - (2) For installing a meter after the removal thereof: R 1,011.04
 - (3) For testing a water meter owned by Johannesburg Water at the request of the consumer, if it is found that the meter does not show an error of more than the prescribed tolerance:
 - (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 1,011.04
 - (b) Meters for pipes with a diameter measuring more that 25 mm, for each meter: R 2,029.33
 - (4) For testing a meter owned by the consumer the charge shall be as follows:
 - (a) Meters for pipes with a diameter measuring up to and including

25 mm, for each meter: R 1,011.03

- (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 2,029.32

- (5) For the hire of a movable meter:
 - (a) Nominal diameter 20 mm, per month: R 610.95
 - (b) Nominal diameter 56 mm, per month: R 802.55

- (6) Deposit payable for a movable meter
 - (a) Nominal diameter 20 mm: R 6,121.61
 - (b) Nominal diameter 56 mm: R 22,622.01

- (7) Rules applicable to this item:
 - (a) The method and results of a test carried out by Johannesburg Water in terms of sub items (3) or (4), shall be accepted by the consumer as conclusive.
 - (b) The consumer shall be entitled, on giving the Engineer reasonable notice of his intention, to be present at the testing of any meter in which he is interested.
 - (c) Johannesburg Water shall retain every water meter for 14 days after it has been tested in order to make any further check or adjustment which may be necessary.
 - (d) If a water meter remains unused for more than three months Johannesburg Water shall be entitled to remove it free of cost to the consumer and shall replace it when it is again required; the replacement shall be at the consumer's expense.
 - (e) For the purpose of rule (d) a meter shall be deemed to have been unused during any period between readings if less than 4 kilolitres passed through it.

- (8) Charges applicable to the moving of water meter outside the boundary of a property
 - (a) For the moving of a Meter size 20 ; 25 and 40mm which can be moved as a unit. R 5,471.23
 - (b) For the moving of a Meter size 50 and 80mm for which a chamber needs to be built. R 6,803.11
 - (c) For the moving of a meter size 100 and 150mm for which a chamber needs to be built. R 8,667.72 per chamber

7 Temporary interruption

For the temporary interruption of a consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary:

R 1,047.19

In the case where a consumer fits an internal stopcock which will allow the consumer to perform the interruption without the assistance of Johannesburg Water in future; the temporary interruption of the consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary: free of charge.

8. Charge for issuing of notice:

For the issuing of a notice in respect of arrear amounts on one or more services: R 122.53

9. Charges for fire extinguisher services:

Hydrant installations:

The following charges shall be payable in respect of hydrant installations, not being hydrant installations owned by Johannesburg Water, and sprinkler installations and drencher installations:

(1) For the resealing of a hydrant where the seals have been broken otherwise than by an officer of Johannesburg Water, when -

(a) Johannesburg Water is satisfied that no water has been passed through the hydrant save for the purpose of extinguishing a fire, for each hydrant so sealed: R 487.33

(b) Where Johannesburg Water is not satisfied that no water has passed through the hydrant save for the purpose of extinguishing a fire, for each hydrant so sealed, and for the water which has passed through the hydrant: R 14,689.38

(c) The seals have been broken by the consumer or his agent for routine servicing and testing, after notice has been given to Johannesburg Water: For each hydrant sealed: R 80.55.

(2) For the purpose of this item the valve fitted to a hydraulic hose reel shall be deemed to be a hydrant.

10. All the above charges are exclusive of VAT.

AMENDMENT OF TARIFF OF CHARGES FOR SEWERAGE AND SANITATION SERVICES

For the purposes of this Tariff of Charges the following definitions will apply:

1. **“Dwelling unit”** means a room or a suite of connected rooms, including not more than one kitchen, designed for residential purposes and occupation by a single family or household, including such ablution facilities, outbuildings and servants rooms normally connected therewith;
2. **“Multi-dwelling”** means any arrangement of premises that comprises more than one dwelling unit which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from a simple collection of dwelling units, and without derogating from the generality thereof, includes semi-detached houses, simplex units and townhouses, whether or not any such multi-dwelling is served by single or multiple meters;
3. **“Flat”** means a dwelling unit set aside in a complex that comprises more than one such dwelling units which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which differentiates it from a simple collection of dwelling units or multi-dwelling units;
4. **“Hostel”** means any accommodation unit owned by the Provincial Government or a local authority referred to in General Notice No. 2133 of 2001 published in Gauteng Provincial Gazette No. 52 of 6th April 2001, (or in any legislative provision amending or taking the place of such Regulations) which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from other forms of accommodation or dwelling units;
5. **“Residential purposes”** shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes.
6. **“Service Level 1”** shall mean a service delivery option consisting of communal water points located within 200 metres of each other, with a ventilated improved pit latrine or equivalent on-site dry sanitation system located on each site. No water and sewer connections are provided to each individual property, and no waterborne sewer system is available.
7. **“Service Level 2”** shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with and individual yard standpipe

that is purposefully not connected to any plumbing fixtures located on the property. Also provided is a pour-flush waterborne sewer connection to each erf.

8. **“Service Level 3”** shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property). Also provided is a conventional waterborne sewer network with individual sewer connections to each erf.

Condominial Sewer ~ shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominium branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominium branch individually via a house connection that forms part of their private sanitary installation.

- A. The following charges shall be payable by the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water’s sewer:

1. Private dwelling house on a single erf, per erf- R/month

(a)	Up to and including 300 m ²	R 98.70
(b)	From 301 m ² to 1 000 m ²	R 192.13
(c)	From 1 001 m ² to 2 000 m ²	R 290.67
(d)	Larger than 2 000 m ²	R 418.81

A person qualifying for a rebate on Assessment Rates in terms of Section 32 of the Local Authority’s Rating Ordinance, 11 of 1977 will be entitled to be charged for domestic sewage at the charge applicable to an erf to 300 m². (R 98.70 per month).

2. Blocks of Flats

- (a) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has been furnished as to the number of flats on premises: R 98.70 per unit per month.
- (b) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of flat units in a complex: For each kilolitre or part thereof of the metered or estimated water consumption: R14.55/kl.

- (c) Where income per tenant/occupier is used as a criterion for granting of accommodation, the prevailing tariff a dwelling in the category up to 300 m² shall be charged: R 98.70 per month.

3. Multiple dwellings

- (a) Where more than two dwelling units, other than blocks of flats, have been erected on a single erf, an erf size shall be determined in respect of each dwelling house erected on such property, by dividing the area of the erf by the number of dwelling units erected thereon. The charge shall then be levied in respect of each such dwelling house in accordance with the provisions of section 1 above, provided that the minimum charge shall be: R192.13 per unit per month.
- (b) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of dwelling units on a complex: For each kilolitre or part of the metered or estimated water consumption: R 14.55/kl.

4. Informal Settlements

Structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system, or the dwelling comprises of accommodation provided by the City of Johannesburg on a per room basis within the area of Alexandra, as defined and set apart by Proclamation No. 9 of 1964 Gazette No. 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act. 1963: Free of charge.

5. Deemed consumption area where a water meter has been installed after January 2001

For the supply of water to erven that were previously billed on a deemed consumption tariff and where a new meter has been installed by Johannesburg Water, and where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

- (a) For the first 6 kilolitres : Free per erf per month.
- (b) In excess of 6 kilolitres up to 10 kilolitres: R2.40 per kilolitre per erf per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R3.02 per kilolitre per erf per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres: R5.55 per kilolitre per erf per month.

- (e) In excess of 20 kilolitres up to 30 kilolitres: R8.47 per kilolitre per erf per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R8.90 per kilolitre per erf per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres : R11.06 per kilolitre per erf per month
- (h) In excess of 50 kilolitres: R14.64 per kilolitre.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer.

6. Deemed consumption area where a water meter has been installed after January 2001

For the supply of water to erven that were previously billed on a deemed consumption tariff and where a new meter has been installed by Johannesburg Water, and where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer: Where the consumer is declared indigent in terms of a Council resolution

Indigent Category	Score on Prevailing COJ Poverty Index	Reduction in Sewerage tariff
Band 1	1-34	70%
Band 2	35-70	100%
Band 3	70-100	100%

Note :

- a. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R675.20 per month
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- c. Band 1 refers to individuals / households within the vulnerability range defined by the approved index.

7. Condominial Sewer

For the supply of water to the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer via a condominial sewer network:

- (a) For the initial consumption up to 10 kilolitres: R1.78 per kilolitre per erf per month.
- (b) In excess of 10 kilolitres up to 15 kilolitres: R2.25 per kilolitre per erf per month.
- (c) In excess of 15 kilolitres up to 20 kilolitres: R3.89 per kilolitre per erf per month.
- (d) In excess of 20 kilolitres up to 30 kilolitres: R5.75 per kilolitre per erf per month.
- (e) In excess of 30 kilolitres up to 40 kilolitres: R6.72 per kilolitre per erf per month.
- (f) In excess of 40 kilolitres up to 50 kilolitres: R7.44 per kilolitre per erf per month.
- (g) In excess of 50 kilolitres: R9.88 per kilolitre per erf per month.

8. Institutional Buildings

For the provision of a sewerage service to hostels, tertiary educational institutions, schools, provincial and state hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes, for each kilolitre or part thereof of the metered or estimated water consumption: R 14.55/kl.

9. Mixed used Buildings

Any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water, for any quantity of water supplied to the premises, for each kilolitre or part thereof of the metered or estimated water consumption: R 14.55/kl.

10. Other classes of property

All classes of property other than those specified in Items 1 to 8 above: For each kilolitre or part thereof of the metered or estimated water consumption:

R 14.55/kl.

11. Rebates for consumptive use

Where rebates for consumptive use, in the above categories (1 to 9), are applicable, these will not be allowed on rebate volumes of less than 50 kl per month.

B. The following charges shall be payable for night soil and vacuum tank services:

1. Vacuum Tanker Service

- (1) For the removal of sewage by vacuum tank outside a sewer reticulated area, per kilolitre or part thereof: R123.99/kl.
- (2) Discharge of contents of tankers used to evacuate portable toilets to works: per kilolitre or part thereof R 207.94/kl.
- (3) Discharge of contents of tankers used to evacuate portable toilets to works, and where such tankers are hired on contract by Johannesburg Water: Free of charge.

C. Charges for Industrial Effluent

(1) The charge shall be calculated in accordance with the following formulae:

The sum of:

$$A: \quad C + \frac{T \cdot (\text{COD})}{700} \text{ cent/kilolitre,}$$

Subject to a minimum charge of R 14.55/kl;

and:

$$B: \quad (i) \quad \frac{T \cdot (As - 2,5)}{2,5} \text{ cent/kilolitre, where } As \text{ is greater than } 2,5 \text{ mg/l;}$$

$$\text{and} \quad (ii) \quad \frac{T \cdot (Cd - 2,5)}{2,5} \text{ cent/kilolitre, where } Cd \text{ is greater than } 2,5 \text{ mg/l;}$$

$$\text{and} \quad (iii) \quad \frac{T \cdot (Co - 20)}{20} \text{ cent/kilolitre, where } Co \text{ is greater than } 20 \text{ mg/l;}$$

$$\text{and} \quad (iv) \quad \frac{T \cdot (Cr - 20)}{20} \text{ cent/kilolitre, where } Cr \text{ is greater than } 20 \text{ mg/l;}$$

$$\text{and} \quad (v) \quad \frac{T \cdot (Cu - 20)}{20} \text{ cent/kilolitre, where } Cu \text{ is greater than } 20 \text{ mg/l;}$$

and (vi) $T \cdot (Hg-1)$ cent/kilolitre, where Hg is greater than 1 mg/l;

1

and (vii) $T \cdot (Mo-5)$ cent/kilolitre, where Mo is greater than 5 mg/l;

5

and (viii) $T \cdot (Ni-10)$ cent/kilolitre, where Ni is greater than 10 mg/l;

10

and (ix) $T \cdot (Pb-10)$ cent/kilolitre, where Pb is greater than 10 mg/l;

10

and (x) $T \cdot (Se-2,5)$ cent/kilolitre, where Se is greater than 2,5 mg/l;

2,5

and (xi) $T \cdot (Zn-20)$ cent/kilolitre, where Zn is greater than 20 mg/l;

20

and (xii) $C \cdot (5-pH)$ cent/kilolitre, where pH is less and 5 units.

Where $C = 411.75$ and $T = 449.02$

Where the COD is chemical oxygen demand;

and As = Total Arsenic;

Cd = Total Cadmium;

Co = Total Cobalt;

Cr = Total Chromium;

Cu = Total Copper;

Hg = Total Mercury

Mo = Total Molybdenum

Ni = Total Nickel;

Pb = Total Lead;

Se = Total Selenium;

Zn = Total Zinc.

pH = - log [H³⁰⁺]

As determined by the analytical methods used by the CYDNA Scientific Services Laboratory of Johannesburg Water (SOC) Ltd.

It is important that the sewer system is protected against acidic effluents and the charge for pH is therefore punitive. Similarly, metals are detrimental to the environment and the metal charge is also punitive. Therefore, in cases where the Water Services By-laws are violated, pH will be assessed on the lowest and metals on peak values recorded during a six monthly period, irrespective of whether the industrial effluent volume discharged during that period is less than the value stipulated in (2) below.

- (2) In the case of any trade or industry in respect of which the average monthly volume of trade or industrial effluent generated during the previous half-year period was less than 100 kilolitres, the charge shall be: R14.55/kl per kilolitre except where punitive charges are applied.
- (3) In respect of domestic effluent discharged from the premises of any trade or industry for which a charge was levied in terms of (C.1) above, the charge shall be: R 14.55/kl per kilolitre.

In the absence of direct measurement, the domestic effluent will be estimated as follows:

- (i) 1,0 kilolitre per full-time staff member per month.
- (ii) 4,0 kilolitre per resident per month {not included in (i) above}.
- (iii) For staff canteens: 0,15 kl per meal served per month.

(The working month will be based on a 5-day working week. In cases where the working week deviates from 5 days, a pro rata adjustment will be made).

- (4) Where the average monthly volume of trade or industrial effluent generated during the previous half-year period was more than 50 kilolitres, rebates under A above to be granted under conditions specified by the Council as follows—
- (a) 10% if discharge occurs at specified times only;
 - (b) 15% if flow is balanced and discharged evenly over seven days at specified times only;
 - (c) 20% if effluent contains readily bio-degradable carbon beneficial to the Council's treatment processes; and
 - (d) 50% maximum if (c) occurs with (a) and (b).
- (5) For the disposal of organic industrial wastes delivered by tanker to the wastewater treatment works: R8.55 per kilogram of COD.

D. Charges for Garbage grinders:

For each rated 0.75kW or part thereof of the drive motor of each grinder: R304.82 per month

E. The following availability charges shall be payable in respect of vacant stands:

Per residential stand per month:	R 149.42
Per non-residential stand per month:	R 207.94

F. Charges for work carried out by Johannesburg Water (SOC) Ltd:

Re-inspection fee, per inspection R 1,789.57

Sealing opening, per connection	R 2,765.53
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Re-opening sealed connections and re-

Connecting drainage installation to the

Sewer, per connection	R 2,765.53
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Alterations to gullies, per gulley	R 710.56
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Removing blockages on private drainage

system up to the main municipal sewer,

Per blockage:

On a stand up to 300 m ²	R 239.93
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On a stand larger than 300 m ²	R 538.79
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G. All the above charges are exclusive of VAT.

AMENDMENT OF TARIFF OF CHARGES FOR THE JOHANNESBURG ZOO

	2011/2012	2012/13
Adults	R 55.00	R 58.30
Children	R 34.00	R 36.00
Pensioners	R 34.00	R 36.00
Students	R 24.00	R 36.00
School groups	R24.00 (Mon-wed) and R28.00 (Thu-Fri)	R25.00 (Mon – Wed) and R30- 00 (Thu – Fri)
Welfare Groups	R23.00 (Mon-wed) and R32.00 (Thu-Fri)	R24.00 (Mon – Wed) and R34- 00 (Thu – Fri)

The annual pass allows the holder to an unlimited number of visits within 12 months. The annual pass is priced at:

	July 2012	July 2012
	Standard	VIP
Adults	R500.00	R680.00
Children	R300.00	R480.00
Pensioners	R300.00	R480.00

TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES; ARTS, CULTURE AND HERITAGE SERVICES; AND SPORTS FACILITIES, RECREATION CENTRES AND SWIMMING POOLS

A. AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

		CURRENT TARIFF	NEW TARIFF 2012/13
1	MEMBERSHIP CHARGES		
1.1	ELECTRONIC USER SERVICES	Free	Free
1.2	BASIC LENDING SERVICES		
1.2.1	RESIDENTS (Adults and Students: Maximum of 4 books/single music scores of which a maximum of 2 single music scores may be included ; Children and Young Adults: Maximum of 3 books)	Free	Free
	Adults (18 – 59 years of age)	Free	Free
	Children (Under 13 years of age)	Free	Free
	Teenagers or Young Adults (between 13 and 17 years old)	Free	Free
	Students (18 years and older, attending tertiary educational institution)	Free	Free
	Senior citizens (including pensioners) (60 years and older) and disabled persons	Free	Free
1.2.2	NON-RESIDENTS (Maximum of 4 books only)		
	Adults (18-59 years and above)	R108.00 per annum	R114.00 per annum
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R104.00 per annum	R110.00 per annum
1.2.3	VISITORS (Maximum of 2 books only)		
	Adults (18-59 years of age)	R181.00 quarterly	R191.00 quarterly
	Children (Under 13 years of age)	R108.00 quarterly	R114.00 quarterly
	Teenagers or Young Adults (between 13 and 17 years old)	R108.00 quarterly	R114.00 quarterly
	Scholars (18 years and older, attending a pre-tertiary educational institution)	R108.00 quarterly	R114.00 quarterly
	Students (18 years and older, attending a tertiary educational institution)	R108.00 quarterly	R114.00 quarterly
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R14.00 quarterly	R15.00 quarterly
1.2.4	ORGANISATIONS (Maximum of 10 books/single music scores)	Free	Free
	Profit (commercial) organisations	R549.00 per annum	R580.00 per annum
	Non-profit (including professional) organisations	Free	Free
	Schools (per class)	Free	Free
1.3	VALUE-ADDED SERVICES		
1.3.1	ADDITIONAL LIBRARY MATERIAL		
	Adults (18-59 years of age) and Senior citizens	R36.00 per annum	R38.00 per annum

		CURRENT TARIFF	NEW TARIFF 2012/13
	(60 years and older): Additional 2 books/single music scores		
	Children (Under 13 years of age) and Young Adults (between 13 and 17 years old): Additional 2 books	R36.00 per annum	R38.00 per annum
1.3.2	AUDIOVISUAL MATERIALS		
	Adults (18-59 years of age)	R108.00 per annum	R114.00 per annum
	Students (18 years and older, attending a tertiary educational institution)	R108.00 per annum	R114.00 per annum
	Senior citizens (including pensioners) (60 years and older) and disabled persons	R53.00 per annum	R56.00 per annum
	ORGANISATIONS		
	Profit (commercial) organisations	R549.00 per annum	R580.00 per annum
	Non-profit (including professional) organisations	R184.00 per annum	R194.00 per annum
	Schools	R184.00 per annum	R194.00 per annum
1.3.3	ORCHESTRAL MUSIC AND BULK VOCAL SCORES		
	Non-profit (including professional) organizations	R229.00 per annum	R242.00 per annum
	Profit (commercial) organisations	R670.00 per annum	R708.00 per annum
	Schools	R229.00 per annum	R242.00 per annum
1.3.4	Customized information packages	Charges from R30.00 to R100.00 to be agreed upon in advance with Librarian	Charges from R30.00 to R100.00 to be agreed upon in advance with Librarian
1.3.5.	LITERACY SERVICES TO SMALL BUSINESSES		
	Level 1 (per person)	R359.00 per annum	R379.00 per annum
	Level 2 (per person)	R300.00 per annum	R317.00 per annum
	Level 3 (per person)	R240.00 per annum	R253.00 per annum
	Level 4 (per person)	R180.00 per annum	R190.00 per annum
2.	LIBRARY MATERIAL CHARGES		
2.1	OVERDUE ITEMS		
	Per item per week or part thereof	R3.80	R4.00
	Maximum charge per overdue item	R56.00	R59.00
2.2	RESERVATIONS		
	Per title in advance (non-refundable)	R10.00	R10.00
2.3	INTER-LIBRARY LOANS		
	Per request in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R10.00 per title in advance (non-refundable)	Determined by the National Library of S.A. from time to time, PLUS reservation fee of R10.00 per title in advance (non-refundable)
2.4	STUDY MATERIAL		
	Per title in advance (non-refundable) PLUS Refundable deposit per title (overnight and weekends only)	R21.00 R188.00	R22.00 R199.00

3	LIBRARY MATERIAL LOST OR DAMAGED		
3.1	Lost library material Purchase price for library material plus administrative charge	As per Annexure B	As per Annexure B
3.2	Damaged library material Binders charge per book Other damage	R49.00 R20.00	R52.00 R21.00
3.4	Library membership card (computer) (non-refundable)	R22.00 per card	R23.00 per card
3.5	Baggage counter tokens	R22.00 per token	R23.00 per token
3.6	Locker keys	R22.00 per key	R23.00 per key
4	PHOTOCOPY / PRINTING CHARGES		
4.2	A4 Black and white / grey scale photocopy per page	R0.60	R0.60
4.3	A4 Colour photocopy per page	R9.50	R10.00
4.4	A3 Black and white / grey scale photocopy per page	R1.20	R1.30
4.5	A3 Colour photocopy per page	R18.00	R19.00
4.6	A4 Text only (grey scale) printing per page	R0.60	R0.60
4.7	A4 Text and graphics (grey scale) printing per page	R1.50	R1.60
4.8	A4 Colour printing per page	R8.50	R9.00
4.9	Microform reader copies per page	R4.20	R4.40
5	PHOTOGRAPHING OF LIBRARY MATERIALS		
5.1	Professional photographers (per hour or part thereof)	R289.00	R305.00
5.2	Research workers	R103.00 per hour or part thereof	R109.00 per hour or part thereof
6	FACSIMILE CHARGES (Charge applies per facsimile, from 1 to 20 pages. Additional pages will be charged as additional facsimiles).		

6.1	Local (< 50km)	R3.50	R3.70
6.2	National (> 50km)	R7.00	R7.40
6.4	Received on behalf of public	Service no longer offered	Service no longer offered
7	HIRING OF AUDITORIUM		
7.1	Organisations supporting or promoting library activities and services	Free	Free
7.2	Others	R221.00 per hour or part thereof	R233.00 per hour or part thereof
8	HIRING OF LECTURE ROOM / LIBRARY SPACE		
8.1	Organisations supporting or promoting library activities and services	Free	Free
8.2	Profit (commercial) organisations	R59.00 per hour or part thereof	R62.00 per hour or part thereof
8.3	Non-Profit (including professional) organisations	R31.00 per hour or part thereof	R33.00 per hour or part thereof
9	USE OF KITCHEN IN CONJUNCTION WITH AUDITORIUM OR LECTURE ROOM		
9.1	Per occasion	R97.00	R102.00
10	HIRING OF MULTIMEDIA LIBRARY SPACE		
10.1	Non-profit (including professional) organisations and educational institutions Use of Multimedia equipment with user's own audiovisual material	R15.00 per hour or part thereof	R16.00 per hour or part thereof
10.2	Profit (commercial) organisations Use of Multimedia equipment with user's own audiovisual material	R97.00 per hour or part thereof	R102.00 per hour or part thereof
10.3	Non-profit (including professional) organizations and educational institutions	R15.00 per hour or part thereof PLUS R5.00 per person	R16.00 per hour or part thereof PLUS R5.30 per person
10.4	Profit (commercial) organisations Use of Multimedia equipment PLUS Refreshments e.g. tea, biscuits, etc.	R97.00 per hour or part thereof (minimum R160.00)	R102.00 per hour or part thereof (minimum R169.00)
11	HIRING OF LIBRARY SPACE FOR EXHIBITIONS		
11.1	Profit (commercial) organisations	R968.00 per day	R1022.00 per day

		(minimum)	(minimum)
11.2	Non-profit (including professional) organisations	R97.00 per week or part thereof	R102.00 per week or part thereof
12	HIRING OF LIBRARY SPACE FOR COMMERCIAL FILMING		
12.1	Profit (commercial) organisations	R10380.00 per day or part thereof (minimum)	R10961.00 per day or part thereof (minimum)
12.2	Educational institutions	R588.00 per day or part thereof (minimum)	R621.00 per day or part thereof (minimum)
13	USE OF LIBRARY SPACE FOR NON-COMMERCIAL FILMING Approval to be obtained from Director: Library and Information Services	Free	Free
14	COMPUTER USE	As per 1.1	As per 1.1

B. AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

SCHEDULE OF CHARGES FOR LOST AND DEFAULTED LIBRARY MATERIAL (Administrative charge inclusive)

		CURRENT TARIFF	NEW TARIFF 2012/13
1.	Easy reading for adults (ERA)		
	Hard cover	R50.00	R53.00
	Soft cover	R36.00	R38.00
2.	African languages		
	Hard cover	R68.00	R72.00
	Soft cover	R68.00	R72.00
3.	Romances and similar categories such as Westerns		
	Hard cover	R97.00	R102.00
	Soft cover	R97.00	R102.00

		CURRENT TARIFF	NEW TARIFF 2012/13
4.	English Young Adults (YA) ; English children's story books ; Afrikaans Young Adults (AT) ; Afrikaans children's story books ; Foreign language books		
	Hard cover	R122.00	R129.00
	Soft cover	R68.00	R72.00
5.	Picture books		
	Hard cover	R156.00	R165.00
	Soft cover	R118.00	R125.00
6.	Junior Non fiction		
	Hard cover	R230.00	R243.00
	Soft cover	R135.00	R143.00
7.	Afrikaans fiction		
	Hard cover	R122.00	R129.00
	Soft cover	R101.00	R107.00
8.	Afrikaans Non fiction		
	Hard cover	R254.00	R268.00
	Soft cover	R166.00	R175.00
9.	Afrikaans Large print		
	Hard cover	R156.00	R165.00
	Soft cover	R118.00	R125.00
10.	English fiction		
	Hard cover	R254.00	R268.00
	Soft cover	R166.00	R175.00
11.	English Non fiction		
	Hard cover	R357.00	R377.00
	Soft cover	R244.00	R258.00

		CURRENT TARIFF	NEW TARIFF 2012/13
12.	English Large print		
	Hard cover	R303.00	R320.00
	Soft cover	R202.00	R213.00
13.	Reference books		
	Hard cover	R574.00	R606.00
	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)
	Soft cover	R529.00	R559.00
	(or price for substitute copy)	(or price for substitute copy)	(or price for substitute copy)
14.	Student services: Reference works on loan from tertiary institutions or purchased and available for student use		
	Hard cover	R529.00	R559.00
		(or price for substitute copy if available in print)	(or price for substitute copy if available in print)
	Soft cover	R496.00	R524.00
		(or price for substitute copy if available in print)	(or price for substitute copy if available in print)
15.	Audio cassettes (no longer purchased, to be replaced with CD)	As per CD(s)	As per CD(s)
16.	Language course cassettes (per cassette)	R156.00	R165.00
17.	CD(s)		
17.1	CD: Single	R227.00	R240.00
17.2	CD: Double	R297.00	R314.00
17.3	CD: Double and text	R594.00	R627.00
17.4	CD: Triple with or without text	R892.00	R942.00
18.	Audio books (set)	R898.00	R948.00
	OR	or	or
	Per CD / DVD	R191.00 (per disc)	R202.00 (per disc)
19.	Videos (no longer purchased, to be replaced with DVD(s))	As per DVD(s)	As per DVD(s)

		CURRENT TARIFF	NEW TARIFF 2012/13
20.	DVD(s)	R415.00	R438.00
21.	Records (no longer available, to be replaced with CDs)	As per CD(s)	As per CD(s)
22.	Art / Rare books	R797.00 (or price for substitute copy if available in print)	R842.00 (or price for substitute copy if available in print)
23.	Music (orchestral and vocal scores as well as printed music)	Charges / replacement at discretion of the Librarian	Charges / replacement at discretion of the Librarian
24.	CD-Rom(s)	Price per substitute CD-Rom(s)	Price per substitute CD-Rom(s)
25.	Periodicals		
25.1	National	Replacement cost	Replacement cost
25.2	International	Replacement cost	Replacement cost
26.	Posters	R56.00	R59.00
27.	Books with CD-Rom	Replacement cost of entire item	Replacement cost of entire item
28.	Books with stiffy disks	Replacement cost of entire item	Replacement cost of entire item
29.	Books with CD(s)	Replacement cost of entire item	Replacement cost of entire item

TARIFFS FOR SPORT AND RECREATION FACILITIES.

Tariffs listed below are applicable to existing abandoned and omitted facilities in terms of the categories.

CATEGORY A1

Annexure C 1

All stadia that meet International Standard with inter alia floodlights, synthetic track, a pavilion, electronic timing equipment, other equipment and have the ability to host any provincial, national or international event as specified in the relevant International / National Federation regulations.

REGION C			
Facility		Address	Ward
Ruimsig (Roodepoort Athletics Stadium)			
		2011/2012	2012/2013
DESCRIPTION			
SPECIAL EVENTS			
Schools		50% of tariff	50% of tariffs
Developmental Groups		50% of tariff	50% of tariffs
Charity Groups		50% of tariff	50% of tariffs
PWD Events		50% of tariff	50% of tariffs
HALL HIRE			
Hall 1 + 2			
Hiring fee		307	324
Deposit		550	581
Hall 3,4,5 +6			
Hire fee (Friday to Sunday and Public Holidays)		1961	2071
Deposit		3615	3817
Hire fee (Monday to Thursday)		407	430
Deposit		756	798
Preparation Fee (Omitted)	Same as other facilities	274	289
Corporate per day			
Hire fee		6088	6429
Deposit		9756	10302
Preparation Fee (Omitted)	Same as other facilities	274	
Meetings		113	119
Kitchen	Included		
FIELD AND TRACK			
Main hall, Pavilion, Track and Media Facilities			
International, National and Provincial		6088	6429
Deposit		9751	10297
Indoor Track		113	119
PSL Matches (per game)		13366	14114
Deposit		26605	28095
1st and 2nd division games	Same as Davidsonville	2906	3069
(Per deposit)	Same as Davidsonville	9783	10331
Schools / Institutions		2103	2221
Deposit		4260	4499
Amateur Day Games		307	324
Deposit		550	581
Amateur Night Games (excluding floodlights)		307	324
Deposit		550	581
FLOODLIGHTS PER HOUR			
A Level		167	176
B Level		192	203
C Level		465	491
MEDIA FACILITY			
Media Hall		1068	1128
Deposit		1855	1959
Camera Deposit		1585	1674
PA System (Portable)		418	441
Deposit		719	759

FILMING PER DAY OR PART THEREOF			
Commercial		4228	4465
Non Commercial		528	558
KIOSK / Canteen per day		137	145
Music Festival		20548	21699
Deposit		30394	32096
TRAINING			
Professional per day		909	960
Professional per night (excluding floodlights)		909	960
			0
Amateur training per day		740	781
Amateur training per night (excluding floodlights)		740	781
Development training per day		370	391
Development training per night (excluding floodlights)		370	391
GROUP FEES			
Soccer	Service Cancelled		
Touch Rugby		465	491
Karate		465	491
Kick Boxing		465	491
Run / Walk for life	Activities Ceased		
Rugby		465	491
Per event			
Cycling outside		1068	1128
NB//			
Preparation time is regarded as a day before and a day after otherwise normal tariffs applies.			
CATEGORY A2			
All stadia that do not comply with International but have a pavilion, floodlights if available and where equipment can be used if available. The stadia will have the ability to host school and provincial events.			
National / International			
REGION A			
Facility		Address	Ward
Rabie Ridge Stadium			
		2011/2012	2012/2013
MATCHES			
* SAFA & PSL	Per Game	2000	2112
	Per Season		
* NDF (Mvela)	(Anchor Teams)	9000	9504
	Per Game (ad-hoc)	920	972
* Training Fee			
VODACOM & SASOL			
* Vodacom	Seasonal	2900	3062
	Per Game (ad-hoc)	250	264
* Sasol	Seasonal	1800	1901
	Per Game (ad-hoc)	220	232
SAB & ABSA League			
* SAB	Seasonal	1200	1267
	Per Game (ad-hoc)	150	158
* ABSA	Seasonal	1500	1584
	Per Game (ad-hoc)	200	211
* General	Per Match	300	317
**Tournament (Commercial)	Per Match	1500	1584
** Training fee	Per Hour	150	158
* Floodlights	Per Hour w/o lights	60	63
* Parking space		750	792
	Refundable	1000	1056
ATHLETICS			
PROVINCIAL			
Rental		650	686
Deposit	Refundable	1210	1278
DISTRICT / AREA			
Rental		350	370
Deposit	Refundable	750	792

SCHOOLS			
Rental		200	211
Deposit	Refundable	750	792
NON-SPORTING EVENTS			
MUSICAL/FESTIVAL			
Rental		13000	13728
Deposit	Refundable	20000	21120
Floodlights	Per Hour	240	253
POLITICAL			
Rental		800	845
Deposit		1600	1690
CHURCHES etc.			
Rental	Per Day	2500	2640
Deposit	Refundable	4800	5069
FILMING			
Commercial	Per Day	7000	7392
* Otherwise ad-hoc tariffs applies			
Fund Raising Events			
e.g. Bazaar, Fetes, etc.	Per Day	2500	2640
Deposit.	Refundable	4800	5069
Facility		Address	Ward
Ivory Park Stadium			
		2011/2012	2012/2013
MATCHES			
* SAFA & PSL	Per Game	2000	2112
	Per Season		
* NDF (Mvela)	(Anchor Teams)	9000	9504
	Per Game (ad-hoc)	920	972
* Training Fee			
VODACOM & SASOL			
* Vodacom	Seasonal	2900	3062
	Per Game (ad-hoc)	250	264
* Sasol	Seasonal	1800	1901
	Per Game (ad-hoc)	220	232
SAB & ABSA League			
* SAB	Seasonal	1200	1267
	Per Game (ad-hoc)	150	158
* ABSA	Seasonal	1500	1584
	Per Game (ad-hoc)	200	211
* General	Per Match	300	317
**Tournament (Commercial)	Per Match	1500	1584
** Training fee	Per Hour	150	158
* Floodlights	Per Hour w/o lights	60	63
* Parking space		750	792
	Refundable	1000	1056
ATHLETICS			
PROVINCIAL			
Rental		650	686
Deposit	Refundable	1210	1278
DISTRICT / AREA			
Rental		350	370
Deposit	Refundable	750	792
SCHOOLS			
Rental		200	211
Deposit	Refundable	750	792
NON-SPORTING EVENTS			
MUSICAL/FESTIVAL			
Rental		13000	13728
Deposit	Refundable	20000	21120
Floodlights	Per Hour	240	253
POLITICAL			
Rental		800	845
Deposit		1600	1690
CHURCHES etc.			
Rental	Per Day	2500	2640
Deposit	Refundable	4800	5069
FILMING			
Commercial	Per Day	7000	7392
* Otherwise ad-hoc tariffs applies			
Fund Raising Events			
e.g. Bazaar, Fetes, etc.	Per Day	2500	2640
Deposit.	Refundable	4800	5069

REGION B			
Facility		Address	Ward
Union Stadium			
		2011/2012	2012/2013
MATCHES			
* SAFA & PSL	Per Game	2000	2112
	Per Season		
* NDF (Mvela)	(Anchor Teams)	9000	9504
	Per Game (ad-hoc)	920	972
* Training Fee			
VODACOM & SASOL			
* Vodacom	Seasonal	2900	3062
	Per Game (ad-hoc)	250	264
* Sasol	Seasonal	1800	1901
	Per Game (ad-hoc)	220	232
SAB & ABSA League			
* SAB	Seasonal	1200	1267
	Per Game (ad-hoc)	150	158
* ABSA	Seasonal	1500	1584
	Per Game (ad-hoc)	200	211
* General	Per Match	300	317
**Tournament (Commercial)	Per Match	1500	1584
** Training fee	Per Hour	150	158
* Floodlights	Per Hour w/o lights	60	63
* Parking space		750	792
	Refundable	1000	1056
ATHLETICS			
PROVINCIAL			
Rental		650	686
Deposit	Refundable	1210	1278
DISTRICT / AREA			
Rental		350	370
Deposit	Refundable	750	792
SCHOOLS			
Rental		200	211
Deposit	Refundable	750	792
NON-SPORTING EVENTS			
MUSICAL/FESTIVAL			
Rental		13000	13728
Deposit	Refundable	20000	21120
Floodlights	Per Hour	240	253
POLITICAL			
Rental		800	845
Deposit		1600	1690
CHURCHES etc.			
Rental	Per Day	2500	2640
Deposit	Refundable	4800	5069
FILMING			
Commercial	Per Day	7000	7392
* Otherwise ad-hoc tariffs applies			
Fund Raising Events	Per Day	2500	2640
e.g. Bazaar, Fetes, etc.			
Deposit	Refundable	4800	5069
Facility		Address	Ward
Davidsonville Stadium			
		2011/2012	2012/2013
MATCHES			
* SAFA & PSL	Per Game	2000	2112
	Per Season		
* NDF (Mvela)	(Anchor Teams)	9000	9504
	Per Game (ad-hoc)	920	972
* Training Fee			
VODACOM & SASOL			
* Vodacom	Seasonal	2900	3062
	Per Game (ad-hoc)	250	264
* Sasol	Seasonal	1800	1901
	Per Game (ad-hoc)	220	232
SAB & ABSA League			
* SAB	Seasonal	1200	1267
	Per Game (ad-hoc)	150	158
* ABSA	Seasonal	1500	1584
	Per Game (ad-hoc)	200	211

* General	Per Match	300	317
**Tournament (Commercial)	Per Match	1500	1584
** Training fee	Per Hour	150	158
* Floodlights	Per Hour w/o lights	60	63
* Parking space		750	792
	Refundable	1000	1056
ATHLETICS			
PROVINCIAL			
Rental		650	686
Deposit	Refundable	1210	1278
DISTRIC / AREA			
Rental		350	370
Deposit	Refundable	750	792
SCHOOLS			
Rental		200	211
Deposit	Refundable	750	792
NON-SPORTING EVENTS			
MUSICAL/FESTIVAL			
Rental		13000	13728
Deposit	Refundable	20000	21120
Floodlights	Per Hour	240	253
POLITICAL			
Rental		800	845
Deposit		1600	1690
CHURCHES etc.			
Rental	Per Day	2500	2640
Deposit	Refundable	4800	5069
FILMING			
Commercial	Per Day	7000	7392
* Otherwise ad-hoc tariffs applies			
Fund Raising Events	Per Day	2500	2640
e.g. Bazaar, Fetes, etc.			
Deposit.	Refundable	4800	5069

REGION D			
Facility		Address	Ward
Meadowlands Stadium			
		2011/2012	2012/2013
MATCHES			
* SAFA & PSL	Per Game	2000	2112
	Per Season		
* NDF (Mvela)	(Anchor Teams)	9000	9504
	Per Game (ad-hoc)	920	972
* Training Fee			
VODACOM & SASOL			
* Vodacom	Seasonal	2900	3062
	Per Game (ad-hoc)	250	264
* Sasol	Seasonal	1800	1901
	Per Game (ad-hoc)	220	232
SAB & ABSA League			
* SAB	Seasonal	1200	1267
	Per Game (ad-hoc)	150	158
* ABSA	Seasonal	1500	1584
	Per Game (ad-hoc)	200	211
* General	Per Match	300	317
**Tournament (Commercial)	Per Match	1500	1584
** Training fee	Per Hour	150	158
* Floodlights	Per Hour w/o lights	60	63
* Parking space		750	792
	Refundable	1000	1056
ATHLETICS			
PROVINCIAL			
Rental		650	686
Deposit	Refundable	1210	1278
DISTRICT / AREA			
Rental		350	370
Deposit	Refundable	750	792
SCHOOLS			
Rental		200	211
Deposit	Refundable	750	792
NON-SPORTING EVENTS			
MUSICAL/FESTIVAL			
Rental		13000	13728
Deposit	Refundable	20000	21120
Floodlights	Per Hour	240	253
POLITICAL			
Rental		800	845
Deposit		1600	1690
CHURCHES etc.			
Rental	Per Day	2500	2640
Deposit	Refundable	4800	5069
FILMING			
Commercial	Per Day	7000	7392
* Otherwise ad-hoc tariffs applies			
Fund Raising Events	Per Day	2500	2640
e.g. Bazaar, Fetes, etc.			
Deposit	Refundable	4800	5069

REGION E			
Facility		Address	Ward
Alexandra Stadium			
		2011/2012	2012/2013
MATCHES			
* SAFA & PSL	Per Game	2000	2112
	Per Season		
* NDF (Mvela)	(Anchor Teams)	9000	9504
	Per Game (ad-hoc)	920	972
* Training Fee			
VODACOM & SASOL			
* Vodacom	Seasonal	2900	3062
	Per Game (ad-hoc)	250	264
* Sasol	Seasonal	1800	1901
	Per Game (ad-hoc)	220	232
SAB & ABSA League			
* SAB	Seasonal	1200	1267
	Per Game (ad-hoc)	150	158
* ABSA	Seasonal	1500	1584
	Per Game (ad-hoc)	200	211
* General	Per Match	300	317
**Tournament (Commercial)	Per Match	1500	1584
** Training fee	Per Hour	150	158
* Floodlights	Per Hour w/o lights	60	63
* Parking space		750	792
	Refundable	1000	1056
ATHLETICS			
PROVINCIAL			
Rental		650	686
Deposit	Refundable	1210	1278
DISTRICT / AREA			
Rental		350	370
Deposit	Refundable	750	792
SCHOOLS			
Rental		200	211
Deposit	Refundable	750	792
NON-SPORTING EVENTS			
MUSICAL/FESTIVAL			
Rental		13000	13728
Deposit	Refundable	20000	21120
Floodlights	Per Hour	240	253
POLITICAL			
Rental		800	845
Deposit		1600	1690
CHURCHES etc.			
Rental	Per Day	2500	2640
Deposit	Refundable	4800	5069
FILMING			
Commercial	Per Day	7000	7392
* Otherwise ad-hoc tariffs applies			
Fund Raising Events	Per Day	2500	2640
e.g. Bazaar, Fetes, etc.			
Deposit	Refundable	4800	5069

REGION G			
Facility		Address	Ward
Eldorado Park Stadium			
		2011/2012	2012/2013
MATCHES			
* SAFA & PSL	Per Game	2000	2112
	Per Season		
* NDF (Mvela)	(Anchor Teams)	9000	9504
	Per Game (ad-hoc)	920	972
* Training Fee			
VODACOM & SASOL			
* Vodacom	Seasonal	2900	3062
	Per Game (ad-hoc)	250	264
* Sasol	Seasonal	1800	1901
	Per Game (ad-hoc)	220	232
SAB & ABSA League			
* SAB	Seasonal	1200	1267
	Per Game (ad-hoc)	150	158
* ABSA	Seasonal	1500	1584
	Per Game (ad-hoc)	200	211
* General	Per Match	300	317
**Tournament (Commercial)	Per Match	1500	1584
** Training fee	Per Hour	150	158
* Floodlights	Per Hour w/o lights	60	63
* Parking space		750	792
	Refundable	1000	1056
ATHLETICS			
PROVINCIAL			
Rental		650	686
Deposit	Refundable	1210	1278
DISTRICT / AREA			
Rental		350	370
Deposit	Refundable	750	792
SCHOOLS			
Rental		200	211
Deposit	Refundable	750	792
NON-SPORTING EVENTS			
MUSICAL/FESTIVAL			
Rental		13000	13728
Deposit	Refundable	20000	21120
Floodlights	Per Hour	240	253
POLITICAL			
Rental		800	845
Deposit		1600	1690
CHURCHES etc.			
Rental	Per Day	2500	2640
Deposit	Refundable	4800	5069
FILMING			
Commercial	Per Day	7000	7392
* Otherwise ad-hoc tariffs applies			
Fund Raising Events	Per Day	2500	2640
e.g. Bazaar, Fetes, etc.			
Deposit.	Refundable	4800	5069

Facility		Address	Ward
Ennerdale Stadium			
		2011/2012	2012/2013
MATCHES			
* SAFA & PSL	Per Game	2000	2112
	Per Season		
* NDF (Mvela)	(Anchor Teams)	9000	9504
	Per Game (ad-hoc)	920	972
* Training Fee			
VODACOM & SASOL			
* Vodacom	Seasonal	2900	3062
	Per Game (ad-hoc)	250	264
* Sasol	Seasonal	1800	1901
	Per Game (ad-hoc)	220	232
SAB & ABSA League			
* SAB	Seasonal	1200	1267
	Per Game (ad-hoc)	150	158
* ABSA	Seasonal	1500	1584
	Per Game (ad-hoc)	200	211
* General	Per Match	300	317
**Tournament (Commercial)	Per Match	1500	1584
** Training fee	Per Hour	150	158
* Floodlights	Per Hour w/o lights	60	63
* Parking space		750	792
	Refundable	1000	1056
ATHLETICS			
PROVINCIAL			
Rental		650	686
Deposit	Refundable	1210	1278
DISTRICT / AREA			
Rental		350	370
Deposit	Refundable	750	792
SCHOOLS			
Rental		200	211
Deposit	Refundable	750	792
NON-SPORTING EVENTS			
MUSICAL/FESTIVAL			
Rental		13000	13728
Deposit	Refundable	20000	21120
Floodlights	Per Hour	240	253
POLITICAL			
Rental		800	845
Deposit		1600	1690
CHURCHES etc.			
Rental	Per Day	2500	2640
Deposit	Refundable	4800	5069
FILMING			
Commercial	Per Day	7000	7392
* Otherwise ad-hoc tariffs applies			
Fund Raising Events	Per Day	2500	2640
e.g. Bazaar, Fetes, etc.			
Deposit.	Refundable	4800	5069

Facility		Address	Ward
Lenasia Soccer Stadium			
		2011/2012	2012/2013
MATCHES			
* SAFA & PSL	Per Game	2000	2112
	Per Season		
* NDF (Mvela)	(Anchor Teams)	9000	9504
	Per Game (ad-hoc)	920	972
* Training Fee			
VODACOM & SASOL			
* Vodacom	Seasonal	2900	3062
	Per Game (ad-hoc)	250	264
* Sasol	Seasonal	1800	1901
	Per Game (ad-hoc)	220	232
SAB & ABSA League			
* SAB	Seasonal	1200	1267
	Per Game (ad-hoc)	150	158
* ABSA	Seasonal	1500	1584
	Per Game (ad-hoc)	200	211
* General	Per Match	300	317
**Tournament (Commercial)	Per Match	1500	1584
** Training fee	Per Hour	150	158
* Floodlights	Per Hour w/o lights	60	63
* Parking space		750	792
	Refundable	1000	1056
ATHLETICS			
PROVINCIAL			
Rental		650	686
Deposit	Refundable	1210	1278
DISTRIC / AREA			
Rental		350	370
Deposit	Refundable	750	792
SCHOOLS			
Rental		200	211
Deposit	Refundable	750	792
NON-SPORTING EVENTS			
MUSICAL/FESTIVAL			
Rental		13000	13728
Deposit	Refundable	20000	21120
Floodlights	Per Hour	240	253
POLITICAL			
Rental		800	845
Deposit		1600	1690
CHURCHES etc.			
Rental	Per Day	2500	2640
Deposit	Refundable	4800	5069
FILMING			
Commercial	Per Day	7000	7392
* Otherwise ad-hoc tariffs applies			
Fund Raising Events	Per Day	2500	2640
e.g. Bazaar, Fetes, etc.			
Deposit.	Refundable	4800	5069

CATEGORY A3**SPORT COMPLEXES**

Fields where there is turf as well as courts or fields of different sporting codes which may have ablution blocks, change rooms and club house. Small pavilion are optional. Floodlights if available. This facility can be used for training by local clubs and schools as well as events on school and club level.

REGION A			
Facility		Address	Ward
Kanana Sport Compleks			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
Facility		Address	Ward
Ivory Park Sports Complex			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19

REGION B			
Facility		Address	Ward
Bosmont Sports Complex			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19

REGION C			
Facility		Address	Ward
Davidsonville			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19

REGION D			
Facility		Address	Ward
Moletsane Sports Complex			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
Facility		Address	Ward
Naledi Ext 2 Sport Centre			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19

Facility		Address	Ward
Mapetla Sport Complex			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
Facility		Address	Ward
Protea Glen Sport Centre			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19

Facility		Address	Ward
Pimville Extreme Sport			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
Facility		Address	Ward
Elkah Stadium			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19

Facility		Address	Ward
Fiat Sport Complex			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
Facility		Address	Ward
Arthur Ashe			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19

Facility		Address	Ward
Dube Boxing Club			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
REGION E			
Facility		Address	Ward
Three-square			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19

Facility		Address	Ward
A-Trek			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
REGION F			
Facility		Address	Ward
David Webster			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475

OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
Facility		Address	Ward
Rotanda			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
Facility		Address	Ward
Bertrams			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541

PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
REGION G			
Facility		Address	Ward
Orange Farm Chris Hani			
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690
FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
Facility			
Ennerdale Sport Centre		Address	Ward
		2011/2012	2012/2013
LFA / OTHERS:	Per Season (4 fields max)	610	644
Ad-hoc Tariffs:	Per Match	300	317
Night games:	Tariffs & per hour for use of floodlights	60	63
GROUPS WHO ARE MEMBERS OF THE COMPLEX			
Groups organised by the centre:	N/C	No payment	
Groups who charge participants a nominal fee:	Per Month	60	63
Commercial groups: 10% of monthly turnover.			
NON-SPORTING EVENTS			
e. g. Churches:			
Rental		2500	2640
Deposit :		4800	5069
MUSICAL/FESTIVALS			
Rental		5000	5280
Deposit		10000	10560
Floodlights:	Per Hour	60	63
POLITICAL RALLIES			
Rental		800	845
Deposit		1600	1690

FILMING			
Rental	Per Day	4300	4541
PLAYING COURTS			
School Tournament / Sport Event	Per Day	350	370
SIDE HALL			
Hire		450	475
OFFICE RENTALS			
Professional	M2 per month	26	27
Amateur	M2 per month	18	19
CATEGORY A3			
INDOOR SPORT FACILITIES			
REGION B			
Facility		Address	Ward
Walter Sisulu Hall		Cnr Hans Schoeman & Malibongwe Drive Malanshof Randburg	
		2011/2012	2012/2013
DESCRIPTION			
Deposit (Refundable)		3751	3961
Functions		7505	7925
Function Set Up		1037	1095
Power System		1037	1095
Combined Power/Stage light		1406	1485
Use of hall Per Hour		822	868
Filming per day		1857	
Non commercial			
Filming per day	Commercial	7000	7392
SPORT EVENTS			
Sport Events (Indoor)		3751	3961
Sport Practice Sessions		186	196
Sport Event		822	868
Shower Facilities		286	302
Church Per Session		6261	6611
Church once off		7505	7925
Welfare organization		7505	7925
School Fundraising		7505	7925
Universities/colleges		5670	5987
Council recognized unions		4561	4816
Dance competitions		3751	3961
Facility		Address	Ward
Walter Sisulu Hall Foyer		Cnr Hans Schoeman & Malibongwe Drive Malanshof Randburg	
		2011/2012	2012/2013
Refundable deposit		1251	1322
Set up fee		1251	1322
Function		3693	3900
Kitchen		1251	1322
Power system		1037	1095
Use Per Hour		411	434

Facility		Address	Ward
Albertina Sisulu Hall		Cnr Hans Schoeman & Malibongwe Drive Malanshof Randburg	
		2011/2012	2012/2013
Refundable deposit		3751	3961
Function set up fee		1251	1322
Functions		7003	7395
Power System		1037	1095
Sport Events		3751	3961
Standby electricity			
GENERAL			
PA System		1251	1322
REGION F			
Facility		Address	Ward
Wembley Stadium		106 Cnr Malborough & Turffontein Street	
		2011/2012	2012/2013
DESCRIPTION			
Amateurs			
Hire per day		2463	2601
Hire per hour		224	237
Hire per hour for practice during the week		117	124
Hire per hour on weekends		177	186
Refundable Deposit		1163	1228
Professional			
Hire per day		3520	3717
Hire per hour		447	472
Training per hour		188	199
Refundable Deposit		2537	2679
Outside Courts			
Hire per day		704	743
Hire per hour		83	88
Filming / Movies			
Hire per day		3520	3717
Development			
Hire per day (negotiable)		1163	1228
Board Room			
Hire per day		938	990
Hire per hour		83	88
Corporate use		574	606
Office Rental			
Professional Per Square Meter		26	28
Amateurs Per Square Meter		18	19
Use of electricity		48	50
Pa system		382	403
Soccer Fields			
hire per day		428	452
hire for practice per hour		71	75
SCHOOLS			
Schools per 4-hour sessions		107	113
Cleaning of hall		670	708
VIP lounge		503	531
Kitchen		224	237

REGION G			
Facility		Address	Ward
Ennerdale Sport Centre		5506 Katz Road Ennerdale Ext 9	
		2011/2012	2012/2013
Hall Hire		600	634
Refundable Deposit		350	370
Meetings p/hour		85	90
CATEGORY A4			
Facility		Address	Ward
Open Sportfields			
		2011/2012	2012/2013
Grassed / Non-grassed fields. Most instances managed by Clubs / LFAs			
SPORTING EVENTS			
Corporate Events	No tariffs apply		
Non-Sporing Events			
Rental	Per day	1500	1584
Deposit		1700	1795
MUSICAL/FESTIVALS			
Rental		2800	2957
Deposit		4500	4752
FILMING			
Rental		1500	1584
CATEGORY A5			
SPECIAL FACILITIES			
Facility		Address	Ward
Lenasia Ext 7 Bowling Green		7938 Cnr Bluefin & Pretoria	9
		2011/2012	2012/2013
Braun Fischer and Soweto Cricket ovals are under the management of Gauteng Cricket Club.	No Tariffs are payable		
Rental Per Month		275	290
Refundable Deposit		1180	1246
Facility		Address	Ward
Lenasia Cricket Stadium		2606 Hummingbird Ave Ext. 1, Lenasia.	10
		2011/2012	2012/2013
Hall Hire:			
Hire		920	972
Refundable Deposit		475	502
Meetings Per Hour		95	100
Hire per game (Cricket)			
Hire per Season (Cricket)			
Groups:			
Art Of Living (Yoga)		170	180

Facility		Address	Ward
Pimville Golf Course			
		2011/2012	2012/2013
PIMVILLE GOLF COURSE			
GREEN FEES	Seniors	40	42
	Juniors	20	21
	Senior Citizens	10	11
Weekends & Holidays managed by Clubs			
CORPRATE EVENTS		2000	2112
SENIOR CITIZENS (Mon-Fri)		10	11
CATEGORY A6			
STAND ALONE SINGLE CODLED FACILITY			
Basketball Courts			
Tennis Courts			
Netball Courts			
		2011/2012	2012/2013
SEASONAL FEE: APPLICABLE		250	264
AD-HOC TARIFFS			
Ad-hoc		200	211
Deposit		400	422
BOARDROOM			
Rental	Max 4 Hours	120	127

REGION A		Annexure C 2	
RECREATION			
Facility			
RABIE RIDGE HALL			
	2011/2012	2012/2013	
Main Hall	717	757	
D Hall Large	613	647	
Refundable deposit	613	647	
Side Hall			
A Hall Extra Small	116	122	
Refundable deposit	100	106	
Boardroom			
Workshops	236	249	
Meetings 5/hourly sessions	135	143	
A Hall Extra Small	116	122	
Refundable deposit	100	106	
Kitchen	189	200	
Facility			
IVORY PARK NORTH HALL			
	2011/2012	2012/2013	
Main Hall			
E Hall (Super Large)	898	948	
Kitchen Inclusive	666	703	
Refundable deposit	317	335	
Boardroom			
Workshops	236	249	
Meetings 5/hourly sessions	135	143	
Refundable deposit	254	268	
Activity Room	338	357	
Facility			
KANANA HALL			
	2011/2012	2012/2013	
Main Hall			
D Hall (Large)	370	391	
Kitchen Inclusive			
Refundable deposit	349	369	
Facility			
DIEPSLOOT NEIGHBORHOOD HALL B			
	2011/2012	2012/2013	
Main Hall	370	391	
Refundable deposit	349	369	

Facility		
DIEPSLOOT COMMUNITY HALL A		
	2011/2012	2012/2013
Main Hall	899	949
Refundable deposit	687	725
HIRE OF SPORT GROUNDS AND STADIUMS		
Facility		
RABIE RIDGE SPORT GROUNDS		
	2011/2012	2012/2013
Movie / Film making	529	559
Professional games, Musical festivals etc per day	2008	2120
Refundable deposit	1797	1898
Training day	317	335
Refundable deposit	264	279
Training night	370	391
Refundable deposit	317	335
Day/night games first and second division	370	391
Refundable deposit	349	369
Music Festivals	2200	2323
Refundable deposit	5000	5280
Facility		
RABIE RIDGE SPORT GROUNDS		
AMATEUR / LOCAL ASSOCIATIONS	2011/2012	2012/2013
Day game	264	279
Refundable deposit	211	223
Night game	317	335
Refundable deposit	211	223
Training Day	264	279
Refundable deposit	264	279
Training Night	317	335
Refundable deposit	211	223
Boardroom		
A Hall (Per 5 Hour session)		390.7
Refundable deposit		368.5
Music Festivals	2200	2323
Refundable Deposit	5000	5280

Facility		
IVORY PARK SPORT GROUNDS		
	2011/2012	2012/2013
Movie / Film making	529	559
Professional games,	2008	2120
Refundable deposit	529	559
Training day	264	279
Refundable deposit	264	279
Day games first and second Division	370	391
Refundable deposit	349	369
Music Festivals	2200	2323
Refundable deposit	5000	5280
AMATEURS/LOCAL ASSOCIATIONS		
Day Games	264	279
Refundable deposit	211	223
Training days	264	279
Refundable deposit	211	223
Boardroom	264	279
Refundable deposit	198	209
(B) Hall (small)	264	279
Activity Room	317	335
Refundable deposit		
(C) Hall (Medium)		
Rwefundable Deposit		
Activity Room	317	335
Refundable deposit	264	279
AMATEURS/LOCAL ASSOCIATIONS		
(B) Hall (small)	198	209
Refundable deposit	264	279
Activity Room 3 (71,79m)	317	335
Refundable deposit	264	279
Mini Open Theatre		
Refundable deposit		

Facility		
KANANA SPORT GROUNDS		
AMATEURS/LOCAL (Associates)	2011/2012	2012/2013
Day games	264	279
Refundable deposit	211	223
Facility		
KOPANONG SPORT GROUNDS		
	2011/2012	2012/2013
	370	391
Day games training	317	335
Refundable deposit	370	391
Night Games	317	335
Refundable deposit		2200
Music Festivals NEW		5000
Refundable deposit		
Facility		
DIEPSLOOT YOUTH CENTRE		
	2011/2012	2012/2013
Main Hall	898	948
Refundable Deposite	687	725
Facility		
LORD KHANYILE HALL		
	2011/2012	2012/2013
Main Hall		
E Hall (Super Large)	898	948
Kitchen Inclusive		
Refundable deposit	666	703
Boardromm	264	279
Refundable deposit	116	122
Activity Room	254	268
Refundable deposit	116	122

REGION B		Annexure C 3	
RECREATION			
Facility			
Blairgowrie Rec			
		2011/2012	2012/2013
Disabled			
Adults			
Children			
HALL HIRE			
Main Hall			
Hiring fee		1970	2080
Deposit		1315	1389
Preparation per hour		90	95
Per hour fee		186	196
Side Hall			
Hiring fee		690	729
Deposit		690	729
Preparation		90	95
Per hour fee		90	95
LAPA			
Hiring Fee		700	739
Deposit		700	739
Per hour fee		102	108
ACTIVITY ROOMS			
Room 1			
Hiring fee		440	465
Deposit		440	465
Per hour fee		90	95
Room 2			
Hiring Fee		327	345
Deposit		327	345
Per hour fee		90	95
DESCRIPTION:			
Kitchen			
Hiring fee		328	346
Deposit		328	346
Per hour fee		90	95
GROUP FEES:			
Aftercare	Per day	68	72
Ante Natal		51	54
Art - Taryn	Per session	56	59
Art Senior Ladies (Frances)		271	286
Art Randburg Society	Per Month	170	180
Badminton	Per Month	300	317
Ballet & Modern Dance	Per Hour	51	54
Belly Dance	Per Hour	51	54
Blessing Home Schooling		57	60
Box-e-cise	Per Month	418	441
Bridge Northern Tuesday	Per Day	536	566
Bridge Wednesday	Per day	361	381
Chess	Per Month	192	203
Drama-Helen O'Grady's		51	54
Dance - Latin & American		51	54
Domestic Training / Cooking - Outreach Group	Per session	90	95
Edu Babe - Domestic Training		56	59
Edu Babe -(Cooking class)		56	59
Gymnastic	Per Session	51	54
Indian Dance		51	54
Karate	Per Month	300	317
Kiddies Sport		45	48
Magic Circle	Per Hour	51	54
Narcotics Anon		248	262
Nido Nurses Training		90	95
Nursery School / Pre School	Per Month	4516	4769
Philatelic "Stamps" JHB		51	54
Philatelic "Stamps" Sandton		4516	4769

Pilates	Per Hour	51	54
Spanish Lessons	Per Hour	51	54
Tai Chi	Per Hour	51	54
Weight Watchers	Per Hour	51	54
Yoga	Per session	56	59
Weightless	Per Hour	51	54
Dance-Michelle	Per Hour	51	54
Folk Dance	Per Hour	51	54
OTHER CHARGES			
Film Charges		1864	1968
Rehearsals		73	77
Um		51	54
Flip Chart / White Board		51	54
DISCRPTION:			
Overhead projector & Screen		112	118
TV & Video		192	203
Sound System		192	203
Facility			
FERNDAL REC			
TARIFF STRUCTURE :			
		2011/2012	2012/2013
Disabled			
Adults		50% of Tariff	50% of Tariff
Children		50% of Tariff	50% of Tariff
Main Hall			
Hiring fee		1280	1352
Deposit		1280	1352
Preparation per hour		90	95
Per hour fee		210	222
Side Hall			
Preparation		90	95
Per hour fee		90	95
Rooms			
Room 1			
Hiring fee		440	465
Deposit		440	465
Per hour fee		90	95
Room 2			
Hiring Fee		340	359
Deposit		340	359
Per hour fee		90	95
Kitchen			
Hiring fee		465	491
Deposit		465	491
Per hour fee		90	95
GROUP FEES:			
ANC 50% of Tariff		50	53
Art		54	57
DISCRPTION: FERNDAL REC			
Regular Groups	Per Hour	50	53
Forward in Faith	Per Hour		77
Domestic Training / Cooking - Outreach Group			
Domestic Sewing - Outreach Group		95	100
Flower Art	Per Hour	598	632
Nursery School / Pre School	Per Month	6875	7260
Montessori Collage	Per Month	2114	2232
Office Space	Per Month	380	400
Unitmate Committee of Friends	Per Month	203	215
Ballet	Per Quarter	5960	294
Ballroom/	Per Month	406	428
Weightless		338	357
Thai-Chi		203	214
Hindu Cultural Group		203	214
School of Clarification		406	429

Swing Latino		203	214
Agulu Family Meeting	Per 10 Months	2642	2790
Great Anocha Family Meeting	Per 10 Months	2642	2790
Volley Ball		406	429
DISCRPTION:			
Pottery		474	501
U Care		180	190
OTHER CHARGES		0	0
Film Charges		1856	1960
Rehersal Charges		74	78
Um		51	54
Flip Chart / White Board		51	54
Over projector + screen		112	118
Tv + Video		191	202
Sound System		191	202
Facility			
Berario Rec			
		2011/2012	2012/2013
% SPLIT FOR GROUPS			
Per Hour/Session		160	169
* 25/75 %			
* Fixed Rentals			
Berario Rec			
		2011/2012	2012/2013
Casual (once off)- per h		160	169
Reheral		72	76
FILMING		1840	1943
MISCELLANEOUS			
Crockery & Cutlery			
* Shaving Dish		78	82
MISCELLANEOUS			
Crockery & Cutlery			
* Table cloths		18	19
* Overlays		10	11
Bain Marie large		458	484
Bain Marie small		0	
Ums		79	83
Main Hall			
Hiring fee per day		2315	2445
Deposit		1326	1400
Preparation		474	501
Stage		976	1031
50% of hall		1654	1747
Refundable Deposit		1326	1400
Green Hall			
Hiring fee		1033	1091
Deposit		1326	1400
Preparation		452	477
Activity room			
Hire Fee		462	488
Room 3 Kitchen			
Hiring fee		988	1043
Open Area		2315	2444
Group fees			
Art		320	338
Badminton		3700	3907
Ballet		4017	4242
Body Conditioning		466	492
Design Classes		434	458
Dancersice		444	469
Fencing		750	792
Gambling Anonymous	Support Group	350	370

Kickboxing		1046	1105
Line dancing	Calculated ave income		420
Modern Dancing		3000	3168
Miniatures		190	201
Nia		222	234
Pre/post Natal Exercises		555	586
Pilates		582	615
Pottery	Calculated ave income		1100
Rhythmic Gymnastics		212	224
Seniors Fitness		295	312
Singing			
Social Badminton		212	224
Group fees			
Tai Chi			
Volleyball	Per Session	159	168
Vessels of Honour		772	815
Weigh Less		698	737
Aikido NEW			320
Better Body Boot			480
Drame			295
Yoga		444	469
Rental per session		195	206
Rental per day		459	485
Churches & Funerals ph	Per Hour	168	177
Parking		134	142
Open Area		2315	2445
Tea per cup		4	4
Fax		3	3
Tel calls		4	4
Facility			
Roosevelt Park Rec			
		2011/2012	2012/2013
HALL HIRE			
Main Hall			
Hiring fee		1242	1312
Deposit		1026	1083
Per hour fee		175	185
Side Hall			
Hiring fee (VIP)		720	760
Kitchen Inclusive			
Deposit		440	465
rehearsal per hour fee		18	19
side room excl kitchen		new fee	591
GROUP FEES:			
A.A	Support Group	95	100
Art		360	380
Badminton	Vulnerable Group	190	201
Ballet		238	251
Ballroom		3266	3449
Belly Dancing		423	447
Bridge - Duplicate		480	507
Bridge Social		630	665
EMD Guild	Per Annum	4,440.00	4689
Fitness League		238	251
Franklin Players		782	826
Franklin Players		782	826
GROUP FEES:			0
Freestyle		1268	1339
Gymnastic		3140	3316

Indoor Bowls	Per Person Per Sesson	5	5
Judo		328	346
JHB Light Music Soc	Per Annum	634	670
Lace Guild	Per Annum	630	665
Mopani Crafts		624	659
Pilates		565	597
Philosophy		359	379
SAA	Support Group	95	100
Scrabble	Per Annum	952	1005
Sequence Dance	Senior Citizens		
Soul Talk	Support Group	95	100
SME	Annual Fee	2,093.00	2210
GROUP FEES::			
Tai Chi		206	218
Weight Watchers		423	447
Yoga		238	251
UCMAS		238	251
Nia		238	251
Domestic Skills			N/C
Biodanza			315
Facility			
Danie van Zyl Rec			
		2011/2012	2012/2013
Disabled			
Adults		50% of Tariff	50% of Tariff
Children		50% of Tariff	50% of Tariff
HALL HIRE			
Main Hall			
Hiring fee		2387	2521
Deposit		793	837
Per hour fee		170	180
Kitchen		683	721
Side Hall koljander			
Hiring fee		1689	1784
Deposit		667	704
Kitchen		447	472
Marjoelien			
Hire fee		915	966
Deposit		467	493
Kitchen		306	323
Roosmaryn			
Hire fee		Group Activity Hall	Group Activity Hall
kitchen			
Orega			
Hire fee		Group Activity Hall	Group Activity Hall
GROUP FEES:			
HipHop		Centre Group	Centre Group
Ballroom		Centre Group	Centre Group

Facility			
Danie van Zyl Rec			
GROUP FEES: Danie Van Zyl Rec		2011/2012	2012/2013
Church		320	338
Creche		1944	2053
Dove Club		996	1052
Kickboxing		388	410
Korfbal		388	410
Tennis Courts		7	7
Volleyball		388	410
Wrestling		388	410
Ringball		388	410
Facility			
Parkhurst Rec			
MEMBERSHIP FEES		2011/2012	2012/2013
Adults		N/C	N/C
Children under 18 years		N/C	N/C
Senior Citizens over 60 years		N/C	N/C
Disabled			
Adults		50% of Tariff	50% of Tariff
Children		50% of Tariff	50% of Tariff
HALL HIRE			
Main Hall			
Hiring fee		1450	1531
Deposit		1033	1091
Per hour fee		171	181
Stage		468	494
TCH			
Hiring Fee		321	339
Deposit		254	268
ACTIVITY ROOMS			
Room 1			
Hiring fee		333	352
Deposit		254	268
Room 2			
Hiring Fee		333	352
Deposit		254	268
GROUP FEES:			
Art		218	230
Bipolar Association		162	171
GROUP FEES:			
Fitness League		529	559
Gymnastic	Per Term	3109	3280
Narcotics Anon	Per Annum	1744	1842
N.D.H.S.	Per Annum	2628	2775
Rehearsals		67	71
Seniors Exercises		93	98
Spanish Dance		939	992
Tennis		396	418
Tennis Courts	Per Session	6	6
U3A	Centre Group	N/C	N/C
Yoga		458	484
Ballet		800	845
Tap & Modern		650	686
Kendo		375	396
Guitar Lessons		16	17
Sunshine Club	Centre Group	N/C	N/C
Art Classes		980	1035
First Aid		148	156

Facility			
Maraisburg Rec			
		2011/2012	2012/2013
Disabled			
Adults			
Children			
HALL HIRE			
Hire fee		893	943
Deposit		829	875
Kitchen	Poor standards		
	Fee Red	90	157
Pwer Hour		169	178
Side Hall			
Hiring fee		877	926
ACTIVITY ROOMS			
Room 1			
Hiring fee		95	100
Kitchen			
Hiring fee		95	100
GROUP FEES:			
Art		246	260
Ballroom		280	295
Boxing		133	140
Church		313	331
Dance		245	259
Karate		245	259
Pottery	Increased Usage	2000	2112
Facility			
Bosmont Rec			
		2011/2012	2012/2013
Disabled			
Adults		50% of Tariff	50% of Tariff
Children		50% of Tariff	50% of Tariff
HALL HIRE			
Main Hall			
Hiring fee		877	926
Deposit		845	892
Per hour fee		86	91
Kitchen			
Hiring fee		incl in hall hire 163.00	172
GROUP FEES:			
A.A		40	42
Karate		135	143
Modern Dance		268	283
Super Community Project		306	323
Table Tennis		83	88
Jagers Table Tennis		83	88
Committee Room		197	208
Nation 12 Apostolic		116	123
Twelve Apostolic Church		61	64

DISCRIPTION:		2011/2012	2012/2013
Disabled			
Adults		50% of tariffs	50% of tariffs
Children		50% of tariffs	50% of tariffs
HALL HIRE			
Main Hall			
Hiring fee		661	698
Deposit		366	386
Per hour fee	Poor Community Reduc	100	169
Stoop area		101	107
ACTIVITY ROOMS			
Room 1			
Hiring fee		79	83
Deposit		68	72
Kitchen			
Hiring fee		124	131
Deposit		68	72
GROUP FEES:			
Breakthrough Life		146	154
Day Care Centre		786	830
Ntsolonga		145	153
Rise and Shine		145	153
All Pay		702	741
Facility			
Riverlea Rec			
		2011/2012	2012/2013
Disabled			
Adults		50% of tariffs	50% of tariffs
Children		50% of tariffs	50% of tariffs
HALL HIRE			
Main Hall			
Hiring fee		1173	1239
Deposit		831	878
Per hour fee		127	134
Side Hall		127	134
Hiring fee		871	920
DISCRIPTION			
Side Hall			
Hiring fee		237	250
Hall Hire Once Off			
Per hour fee		90	95
Kitchen			
Hiring fee		164	173
GROUP FEES:			
Allpay		931	983
GROUP FEES:			
Gym		528	558
JCC		89	94
Lutheran Church		13	14
Glory to Glory		36	38
Psychologist			N/C
Riverlea Taxi Association		560	591
Riverlea Football		31	33
SASFA		32	34
Senior Citizens		16	17
Ubhuntu Evironmental Parks			N/C
Vision Youth			
Remedial Classes			
Sports Council			

Dentist			
NCAF			
Sewing Centre		185	195
WWD Computer		560	
Yellow Roses		16	17
Facility			
Coronationville Rec			
		2011/2012	2012/2013
Disabled			
Adults		50% of tariffs	50% of tariffs
Children		50% of tariffs	50% of tariffs
DISCRIPTION			
HALL HIRE			
Main Hall			
Hiring fee		1070	1130
Deposit		1570	1658
Deposit for fundraising		2010	2123
Fee per hour		110	116
ACTIVITY ROOMS			
Studio			
Hiring fee		444	469
Deposit		750	792
Room 1			
Vulture, Duck, Owl, Halk			
Hiring fee		90	95
Room 2			
Eagle, Canary, Parrot			
Hiring fee		211	223
Kitchen			
Hiring fee		235	248
Bar		330	348
Table cloths		22	23
Urns		40	42
GROUP FEES:			
Allpay		1750	1848
Burial Society		75	79
EEW Rhema		296	313
Family Life Centre		450	475
Free Apostolic Church		115	121
Free Baptist Church		115	121
Senior Citizens			Managed by Centre N/C

Facility			
Westdene Rec			
		2011/2012	2012/2013
Disabled			
Adults		50% of tariffs	50% of tariffs
Children		50% of tariffs	50% of tariffs
HALL HIRE			
Main Hall	incl table and chairs		
Hiring fee		936	988
Deposit		750	792
Per hour fee		174	184
Side Hall			
Hiring fee		615	649
Deposit		750	792
LAPA			
Hiring Fee		176	186
DISCRIPTION:			
Kitchen			
Hiring fee		213	225
GROUP FEES:			
Aids group			N/C
Ballroom Dance		495	523
Bible Study		122	129
Baxing		122	129
Emanuel Pentecostal Church		122	129
Karate		296	313
Korfball		does own maintenance and pay own electricity	does own maintenance and pay own electricity
Nursery School / Pre School		423	447
Rehearsals		73	77
Table Tennis		185	195
Tai Chi		122	129
Drama Workshop		268	283
Tennis Courts		No nets available and maintenance needed	N/C
Yogo			127
Outreach			Gaye Hearts - Bosment N/C
Facility			
Westbury Rec			
		2011/2012	2012/2013
Disabled			
Adults		50% of tariffs	50% of tariffs
Children		50% of tariffs	50% of tariffs
HALL HIRE			
Main Hall			
Hiring fee		830	876
Deposit		830	876
Kitchen		Poor Std of facility fee waived	Poor Std of facility fee waived
Preparation per hour			
Per hour fee		169	178
ACTIVITY ROOMS			
No Activities Room			
Boardroom		159	168
GROUP FEES:			
Bambanani			N/C

CPF			Senior Citizens Group N/C
Sanca			NGO Service Group
Sanco			NGO Service Group
Eagle Christian Centre		486	513
Nursery School / Pre School		452	477
DISCRPTION:			
GROUP FEES:			
Westbury Aids Support		169	178
Women of vision		254	268
Westbury Dance		180	190
Yorkshire			Centre Run Soccer Group N/C
Facility			
Windsor East Rec			
		2011/2012	2012/2013
HALL HIRE			
Main Hall			
Deposit		688	727
Hiring fee		886	936
Per hour fee		85	90
Kitchen			
Hiring fee		209	221
Deposit		124	131
GROUP FEES:			
Aftercare		Centre Group	
Heritage of God			
Seventh Day Adventist		1342	No Longer Using Facility
Word of Life		1342	No Longer Using Facility
Decipleship cc		1342	No Longer Using Facility
New Covemant Church		1342	No Longer Using Facility
Restoration Church		1342	
Filming		1839	1942
Rehersal		72	76

Facility			
Brixton Rec			
		2011/2012	2012/2013
HALL HIRE			
Main Hall			
Hiring fee		1015	1072
Deposit		643	679
Per hour fee		169	178
ACTIVITY ROOMS			
Room 1			
Hiring fee		95	100
Kitchen			
Hiring fee		208	220
New Christian		150	158
AME		150	158
12 Apostals		540	570
Ebenezer Sport		200	211
Yoga		120	127
AA	Per Session	15	16
GROUP FEES:			
Aerobics		253	267
AME		150	158
Ballroom dancing		480	507
Boxing		403	426
Burial Societies			
CTD	Service Group		
Educ8		200	211
Hippy SA			Home work support group N/C
Jowest LFA	Per Annum	600	634
Karate		195	206
Ngokwana Health Care		770	813
Pension Payout		787	831
Pottery		269	284
Rehearsals		95	100
Rauch Ministries		814	860
Facility			
Newclare Blue Hall			
		2011/2012	2012/2013
1. Halls			
Newclare blue hall		739- 8302	780- 8766
* Deposit		739 - 8302	780 - 8766
* Cleaning fee		497	525
* Preparation of hall		125	132
Non-Service Facilities		528	558
2. Membership fees			
2.1. Adult		25	26
2.2. Children		18	19
2.3. Snr Citizens		14	15
2.4. Family		33	35
2.5. Schools		86	91
2.6. Sport Groups		125	132
		145	153
3. Meetings		288	304
For all centres - Membership to remain			
For all centres - Community forums - no charge			
For all centres - include hourly rate for once off use - 15.85. per hour			
For all centres- Film charge = R1,738.76 per Day			
For all centres- Rehearsal charge = R68.70 per hour fee			

REGION C		Annexure C4	
RECREATION			
Facility			
Boskruin Community Hall			
DESCRIPTION	2011/2012	2012/2013	
PWD Events			
Schools	50% of tarriff	50% of tarriff	
Developmental Groups	50% of tarriff	50% of tarriff	
Charity Groups	50% of tarriff	50% of tarriff	
HALL HIRE			
Main Hall			
Hiring fee	1221	1289	
Deposit	1194	1261	
Preparation fee	275	290	
Side Hall			
Hiring fee	920	972	
Deposit	1194	1261	
Preparation	275	290	
Meetings	113	119	
Filming			
Commercial	4228	4465	
Non Commercial	528	558	
ACTIVITY ROOMS			
Room 1			
Hiring fee	148	156	
Deposit	122	129	
Kitchen			
GROUP FEES			
Art (Same as other facilities)	248	260	
Balett	376	397	
Body Conditioning	275	290	
Fitness over 50	252	266	
Gymnastics	573	605	
Judo	376	397	
Karate	376	397	
Modern Dancing	376	397	
Table Tennis	204	215	
Volleyball	204	215	
Weighless	252	266	
Weight Watchers	252	266	
Yoga	252	266	

Facility		
Roodepoort City Hall		
DESCRIPTION	2011/2012	2012/2013
PWD Events		
Schools	50% of tariff	50% of tariff
Developmental Groups	50% of tariff	50% of tariff
Charity Groups	50% of tariff	50% of tariff
HALL HIRE		
Main Hall		
Hiring fee	909	960
Deposit	1184	1250
Preparation fee	275	290
Side Hall		
Hiring fee	909	960
Deposit	1184	1250
Preparation	275	290
Meetings (Same as other facilities)	113	119
Pension Pay out	909	960
Filming	1864	1968
Commercial	4228	4465
Non Commercial	528	558
Kitchen	Included	Included
GROUP FEES		
Badminton(Same as other facilitie	190	201

Facility		
Discovery Recreation Centre		
DESCRIPTION	2011/2012	2012/2013
PW Events		
Schools	50% of tariff	50% of tariff
Developmental Groups	50% of tariff	50% of tariff
Charity Groups	50% of tariff	50% of tariff
HALL HIRE		
Main Hall		
Hiring fee	729	770
Deposit	1183	1249
Preparation fee	275	290
SIDE HALL (Omitted)		
Hiring Fee	348	367
Deposit	1183	1249
Preparation Fee	274	289
Meetings	113	119
Pension Pay out	Services cancelled	649
Filming		
Commercial	4228	4465
Non Commercial	528	558
ACTIVITY ROOMS		
Room 1		
Hiring fee	148	156
Deposit	122	129
Kitchen		
GROUP FEES		
Aerobics(Same as other facilities)	142	150
Art (Same as other facilities)	248	262
Ballroom Dancing	504	532
Kick Boxing	252	266
Ballet	1256	1326
Singing Group	252	266
Creche	502	530
Fitness over 50	101	107
Gymnastics	425	449
Karate	148	156
Modern Dance	629	664
Pottery	1197	1264
Sewing	Services Cancelled	Services Cancelled
Weightless	Services Cancelled	Services Cancelled
Table Tennis	110	116
Belly Dancing	Services Cancelled	Services Cancelled
Senior Citizens	3	3

Facility		
Davidsonville Recreation Centre		
DESCRIPTION	2011/2012	2012/2013
PWD Events		
Schools	50% of tariff	50% of tariff
Developmental Groups	50% of tariff	50% of tariff
Charity Groups	50% of tariff	50% of tariff
HALL HIRE		
Main Hall		
Hiring fee	407	430
Deposit	359	379
Preparation fee	275	290
Pension Payouts	729	770
Fundraising	1400	1478
Deposit	1194	1261
Meetings	111	117
Filming		
Commercial	4228	4465
Non Commercial	528	558
Kitchen	Included	Included
GROUP FEES		
Church	143	151
Ballroom Dancing	143	151
Karte	140	148
Senior Citizens	3	3
Facility		
Witpoortjie Recreation Centre		
DESCRIPTION	2011/2012	2012/2013
PWD Events		
Schools	50% of tariff	50% of tariff
Developmental Groups	50% of tariff	50% of tariff
Charity Groups	50% of tariff	50% of tariff
HALL HIRE		
Main Hall		
Hiring fee	729	770
Deposit	1184	1250
Preparation fee	275	290
Side Hall + Boxing Hall		
Hall Hire	349	369
Deposit	1184	1250
Preparation Fee	275	290
Pension pay out	Services Cancelled	Services Cancelled
Meetings	113	119
Filming		
Commercial	4228	4465
Non Commercial	528	558

Kitchen Included		
GROUP FEES		
Aerobics	143	151
Acrobatics	1184	Cancelled
Art	248	262
Badminton	190	201
Boxing	69	73
Table Tennis	111	117
Senior Citizens	3	3
After School Care (New)	502	530
Kick Boxing (New)	251	265
Facility		
Tshepisong Multipurpose Centre		
DESCRIPTION	2011/2012	2012/2013
PWD Events		
Schools	50% of tariff	50% of tariff
Developmental Groups	50% of tariff	50% of tariff
Charity Groups	50% of tariff	50% of tariff
HALL HIRE		
Hiring fee	385	407
Deposit	540	570
Preparation Fee (Ommited)	274	289
Meetings	113	119
Filming		
Commercial	4228	4465
Non Commercial	528	558
Kitchen	Included	Included
GROUP FEES		
Aerobics	169	178
Arts and Crafts	169	178
Senior Citizens	3	3

Facility		
Doomkop Recreation Centre		
DESCRIPTION	2011/2012	2012/2013
PWD Events		
Schools	50% of tariff	50% of tariff
Developmental Groups	50% of tariff	50% of tariff
Charity Groups	50% of tariff	50% of tariff
HALL HIRE		
Hiring fee	407	430
Deposit	359	379
Preparation Fee	274	289
Meetings	113	119
Filming		
Commercial	4228	4465
Non Commercial	528	558
Kitchen Included		
Activity Room		
Hire Fee	140	148
Deposit	122	129
Facility		
Fleurhof Recreation Centre		
DESCRIPTION	2011/2012	2012/2013
PWD Events		
Schools	50% of tariff	50% of tariff
Developmental Groups	50% of tariff	50% of tariff
Charity Groups	50% of tariff	50% of tariff
HALL HIRE		
Hiring fee	740	781
Deposit	634	670
Preparation Fee	274	289
Meetings	113	119
Filming		
Commercial	4228	4465
Non Commercial	528	558
Kitchen Included		
GROUP FEES		
Karate	147	155
Creche	502	530

Facility		
Bramfischerville Multipurpose Centre		
DESCRIPTION	2011/2012	2012/2013
PWD Events		
Schools	50% of tariff	50% of tariff
Developmental Groups	50% of tariff	50% of tariff
Charity Groups	50% of tariff	50% of tariff
HALL HIRE		
Hiring fee	407	430
Deposit	359	379
Preparation Fee	274	289
Meetings	113	119
Fundraising	1400	1478
Deposit	1194	1261
Filming		
Commercial	4228	4465
Non Commercial	528	558
Kitchen		
Activity Room		
Hire Fee	148	156
Deposit	122	129
Soccer Fields		
Hire Fee	167	176
Facility		
Manie Mulder Adventure Centre		
DESCRIPTION	2011/2012	2012/2013
PWD Events		
Schools	50% of tariff	50% of tariff
Developmental Groups	50% of tariff	50% of tariff
Charity Groups	50% of tariff	50% of tariff
HALL HIRE		
Lapa		
Hiring fee	687	725
Deposit	740	781
Preparation Fee	274	289
Filming		
Commercial	4228	4465
Non Commercial	528	558
Kitchen	Included	Included
Day Visits		
Adults	24	25
Children	14	15
Overnight		
Adults	37	39
Children	32	34
Day visits per group	824	870

REGION D		Annexure C 5	
RECREATION			
Facility		2011/2012	2012/2013
Jabulani Amphitheatre		264	279
Dobsonville Stadium		264	279
Elkah Stadium		264	279
Elkah [Festivals]		0	1056
Moletsane Hall		528	558
Moletsane [fixture]		264	279
Moletsane [Games]			
Pace sport complex			
Zola sport complex		264	279
Emndeni fields		264	279
CWJ fields			
Dlamini fields			
Elkah fields			
Lenz ext 5 fields			
Tshepisong fields			
Naledi fields			
Naledi Ext			
Tuckshop hire			
Tshepisong hall			
Weddings		528	558
		528	558
Facility			
PIMVILLE GOLF COURSE			
		2011/2012	2012/2013
GREEN FEES	Per Player		
CORPRATE EVENTS	Per Player		
CLUB HOUSE (WITH KITCHEN)			
SENIOR CITIZENS	Per Player		
GRASSEDSPORT FIELDS UNSUPERVISED	Night Games per LFA/Clubs		
ANNUAL SUBSCRIPTION		1 650	1742
WITH ABLUTION		1 150	1214
NO ABLUTION		500	528
CASUAL HIRE PER GROUND			
Facility			
DUBE COMMUNITY CENTRE			
		2011/2012	2012/2013
MAIN HALL			
Meetings 5 hours sessions		96	101
Funerals/Memorials		130	137
Celebrations /weddings/5 hours		460	486
Church 5 hour sessions		300	317
Music sessions		350	370
Kitchen		120	127
Pension payouts/day		534	564
Fundraise/special events		462	488
Practise sessions 5 hours		75	79
Workshop/seminars/day		360	380
Refundable deposit		360	380

Facility			
EKHAYA			
		2011/2012	2012/2013
MAIN HALL			
Meetings 5 hours sessions		150	158
Funerals/Memorials		260	275
Celebrations /weddings/5 hours		600	634
Church 5 hour sessions		300	317
Music sessions		600	634
Kitchen		120	127
Pension payouts/day		630	665
Fundraise/special events		950	1003
Practise sessions 5 hours		120	127
Workshop/seminars/day		250	264
Refundable deposit		560	591
Facility			
EKUTHULENI RECREATION CENTRE			
		2011/2012	2012/2013
MAIN HALL			
Meetings 5 hours sessions		150	158
Funerals/Memorials		260	275
Celebrations /weddings/5 hours		600	634
Church 5 hour sessions		300	317
Music sessions		600	634
Kitchen		120	127
Pension payouts/day		630	665
Fundraise/special events		950	1003
Practise sessions 5 hours		120	127
Workshop/seminars/day		250	264
Refundable deposit		560	591
Facility			
IKWEZI YOUTH CENTRE			
		2011/2012	2012/2013
HALL			
Meetings 5 hours sessions		96	101
Funerals/Memorials		130	137
Celebrations /weddings/5 hours		460	486
Church 5 hour sessions		240	253
Music sessions		340	359
Kitchen		120	127
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		130	137
Refundable deposit		360	380

Facility			
MAYORS PARK			
		2011/2012	2012/2013
HALL			
Meetings 5 hours sessions		100	106
Funerals/Memorials		130	137
Celebrations /weddings/5 hours		460	486
Church 5 hour sessions		250	264
Music sessions		340	359
Kitchen		120	127
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		130	137
Refundable deposit		340	359
Facility			
MEADOWLANDS ZONE 10 MULTIPURPOSE CENTRE			
		2011/2012	2012/2013
LARGE HALL			
Meetings 5 hours sessions		480	507
Funerals/Memorials		490	517
Celebrations /weddings/5 hours		1000	1056
Church 5 hour sessions		500	528
Music sessions		1000	1056
Kitchen		200	211
Pension payouts/day		666	703
Fundraise/special events		1980	2091
Practise sessions 5 hours		160	169
Workshop/seminars/day		500	528
Refundable deposit		599	633
SMALL HALL			
Meetings 5 hours sessions		140	148
Funerals/Memorials		130	137
Celebrations /weddings/5 hours		460	486
Church 5 hour sessions		240	253
Music sessions		340	359
Kitchen		190	201
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		130	137
Refundable deposit		360	380
BOARDROOM			
Meetings 5 hours sessions		130	137
Funerals/Memorials			
Workshop/seminars/day		237	250

Facility			
MOFOLO BUTT HUT			
		2011/2012	2012/2013
HALL			
Meetings 5 hours sessions		96	101
Funerals/Memorials		130	137
Celebrations /weddings/5 hours		470	496
Church 5 hour sessions		240	253
Music sessions		340	359
Kitchen			
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		96	101
Refundable deposit		120	127
Facility			
NOORDGESIG			
		2011/2012	2012/2013
HALL			
Meetings 5 hours sessions		130	137
Funerals/Memorials		260	275
Celebrations /weddings/5 hours		590	623
Church 5 hour sessions		260	275
Music sessions		600	634
Kitchen		120	127
Pension payouts/day		630	665
Fundraise/special events		990	1045
Practise sessions 5 hours		96	101
Workshop/seminars/day		250	264
Refundable deposit		360	380
Facility			
PFENI HALL			
		2011/2012	2012/2013
HALL			
Group Rental		200	211
Meetings 5 hours sessions		261	276
Funerals/Memorials		470	496
Celebrations /weddings/5 hours		948	1001
Church 5 hour sessions		475	502
Music sessions		670	708
Kitchen		120	127
Pension payouts/day		630	665
Fundraise/special events		1980	2091
Practise sessions 5 hours		160	169
Workshop/seminars/day		500	528
Refundable deposit		600	634

Facility			
PIMVILLE RECREATION CENTRE			
		2011/2012	2012/2013
LARGE HALL			
Meetings 5 hours sessions		270	285
Funerals/Memorials		470	496
Celebrations /weddings/5 hours		950	1003
Church 5 hour sessions		480	507
Music sessions		670	708
Kitchen		120	127
Pension payouts/day		630	665
Fundraise/special events		1980	2091
Practise sessions 5 hours		160	169
Workshop/seminars/day		500	528
Refundable deposit		600	634
SMALL HALL			
Meetings 5 hours sessions		96	101
Funerals/Memorials		130	137
Celebrations /weddings/5 hours		470	496
Church 5 hour sessions		240	253
Music sessions		340	359
Kitchen		190	201
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		130	137
Refundable deposit		360	380
Facility			
PIMVILLE EXTREME SPORT CENTRE			
		2011/2012	2012/2013
Meetings 5 hours sessions		96	101
Funerals/Memorials		130	137
Celebrations /weddings/5 hours		470	496
Church 5 hour sessions		240	253
Music sessions		340	359
Kitchen			
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		130	137
Refundable deposit		360	380
Facility			
PIMVILLE BUT HUT			
		2011/2012	2012/2013
Refundable deposit		360	380

Facility			
ORLANDO COMMUNAL HALL			
		2011/2012	2012/2013
ARENA			
Meetings 5 hours sessions		261	276
Funerals/Memorials		900	950
Celebrations /weddings/5 hours		1650	1742
Church 5 hour sessions		1320	1394
Music sessions		1380	1457
Kitchen		480	507
Pension payouts/day		630	665
Fundraise/special events		2650	2798
Practise sessions 5 hours		190	201
Workshop/seminars/day		880	929
Refundable deposit		1380	1457
LARGE HALL			
Meetings 5 hours sessions		120	127
Funerals/Memorials		470	496
Celebrations /weddings/5 hours		630	665
Church 5 hour sessions		480	507
Music sessions		670	708
Kitchen		190	201
Pension payouts/day		630	665
Fundraise/special events		1980	2091
Practise sessions 5 hours		160	169
Workshop/seminars/day		500	528
Refundable deposit		360	380
SMALL HALL			
Meetings 5 hours sessions		96	101
Funerals/Memorials		130	137
Celebrations /weddings/5 hours		470	496
Church 5 hour sessions		240	253
Music sessions		340	359
Kitchen		190	201
SMALL HALL			
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		130	137
Refundable deposit		360	380
Braai area			
OFFICE SPACE P/M			
LARGE COMMERCIAL		360	380
MEDIUM COMMERCIAL		290	306
LARGE NON-COMMERCIAL		320	338
MEDIUM NON-COMMERCIAL		200	211
GROUP ACTIVITIES P/M			
Activity room per month : Large		240	253
Medium		120	127
Small		65	69
Facility			
NALEDI HALL			
		2011/2012	2012/2013
Wedding/Graduations/ALLPAY		1590	1679
Refundable deposit		560	591
Kitchen		270	285
Funerals		340	359
Jazz		1130	1193
Refundable deposit		640	676
Beauty contest		1130	1193
Refundable deposit		570	602
Church [night]		1020	1077
Church [day]		630	665
Activity room Meeting/workshops		340	359
Aerobics		120	127
Gymnastics		56	59

Facility			
NALEDI BUTT HUT			
		2011/2012	2012/2013
Church		260	275
Facility			
PROTEA GLEN RECREATION CENTRE			
		2011/2012	2012/2013
Wedding		790	834
Church service		480	507
Funerals		500	528
Meeting		200	211
Birthday/Graduation		930	982
Aerobics		400	422
Facility			
MAVIS HALL			
		2011/2012	2012/2013
Wedding		640	676
Refundable deposit		240	253
Funeral		260	275
Meetings		260	275
Night vigil		730	771
Good Friday		930	982
Group activities [p/m]		140	148
Facility			
KOPANONG HALL			
		2011/2012	2012/2013
Church Service		630	665
Refundable Deposit		460	486
Graduations		850	898
Weddings		1420	1500
Meetings		170	180
Memorial Services		290	306
Funeral		230	243
Night Vigil		1130	1193
21st Birthday Party		1130	1193
Kitchen		290	306
Seminar/Concerts/Promo		1130	1193
Choirs		630	665
Activity Room		340	359
Society Closing Party		1420	1500
Groups e.g. Taebo/SoGoAss		120	127
AllPay		630	665
Facility			
MAKHAYA HALL			
		2011/2012	2012/2013
Weddings		680	718
Refundable Deposit		530	560
Church Service		500	528
Funeral		530	560
Meetings		530	560
Gospel Choirs		680	718
Church Group		110	116
Karate		110	116
Aerobics		160	169

Facility			
NOKUPHILA HALL			
		2011/2012	2012/2013
Weddings		570	602
Refundable Deposit		290	306
Church Service		400	422
Funeral		230	243
Meetings		170	180
Gospel Choirs		570	602
Graduation		400	422
Memorial		290	306
Aerobics		120	127
Body-Building		120	127
Church Group		120	127
Arts/Cultural Group		120	127
Facility			
KLIPSPRUIT WEST RECREATION CENTRE			
		2011/2012	2012/2013
Wedding/Concert		570	602
Unveiling		570	602
Refundable Deposit		340	359
Funeral		340	359
Fundraising Event		740	781
Beauty Contest		740	781
Church Service		680	718
Graduation		400	422
Creative Day		400	422
Schools Play/Graduation		460	486
Meetings Hall		340	359
Meetings Club1		120	127
Meetings Club2		56	59
Facility			
DLAMINI RECREATION CENTRE			
		2011/2012	2012/2013
Weddings/Parties		4000	4224
Refundable Deposit		1130	1193
Funeral/Meeting/Memorial		570	602
Group Activity		170	180
Facility			
ZOLA NORTH			
		2011/2012	2012/2013
Wedding/Parties/Concert		430	454
Graduation		430	454
Refundable Deposit		360	380
Church Service		290	306
Funeral		220	232
Meetings		180	190
Disability Group		160	169
Aerobics		110	116
Body-Building		110	116
Dance Group		110	116

Facility			
SLOVOVILLE RECREATION CENTRE			
		2011/2012	2012/2013
Weddings		510	539
Refundable Deposit		230	243
Funeral		290	306
Meeting	Per Hour	130	137
Senior Citizens/Veterans		170	180
HIV/AIDS Feeding Scheme		400	422
Creche		230	243
Church		400	422
Facility			
TLADI BUTT HUT			
		2011/2012	2012/2013
Rental Car Wash		338	357
Church Service		338	357
Body-Building		113	119
Aerobics		113	119
Funeral		282	298
Meetings		113	119
Parties		734	775
Refunderble Deposit		226	239
Boxing Group		113	119
Facility			
CHIAWELo COM.CENTRE			
		2011/2012	2012/2013
Main Hall			
Wedding		1080	1140
Wedding and Reception		1810	1911
Reception		1000	1056
School Graduation		960	1014
Pre-school Graduation		850	898
Funeral		570	602
Workshop		620	655
Memorial		620	655
Meeting		570	602
Business Presentations		740	781
Birthday Party		960	1014
Concerts/Exhibitions		1080	1140
Music Festival		1300	1373
Church Service		630	665
Night Vigil		1298	1371
Gospel Choir		740	781
CONFERENCE ROOM			
Wedding		790	834
Wedding and Reception		1530	1616
Reception		790	834
Blessing of the Rings		570	602
School Graduation		790	834
Pre-school Graduation		680	718
Meeting		460	486
Workshop		460	486
Business Presentations		500	528
Kitchen		120	127

Facility			
PHIRI HALL			
		2011/2012	2012/2013
Wedding		620	655
Funeral		240	253
Church Service		500	528
Night Vigil		740	781
Meeting		340	359
Gospel Choirs		570	602
Aerobics		120	127
Kitchen		120	127
AllPay		2490	2629
Facility			
INKANYEZI HALL			
		2011/2012	2012/2013
Wedding		850	898
Graduation		790	834
Church Service		290	306
Workshop		290	306
Body Building		170	180
Meeting		290	306
Party		740	781
Aerobics		170	180
Refundable Deposit		170	180
Facility			
PROTEA CITY RECREATION CENTRE			
		2011/2012	2012/2013
Church Service		170	180
Cultural Group		60	63
Meeting		60	63
Facility			
JABULANI BUTT HUT			
		2011/2012	2012/2013
Church Service		400	422
Meeting		60	63
Facility			
REALEKA BUTT HUT			
		2011/2012	2012/2013
Wedding/Night Vigil		460	486
Funeral/Graduation		230	243
Church Service		340	359
Meeting		170	180
Party		370	391
Memorial		230	243
Refundable Deposit		230	243

Facility			
BAPEDI HALL			
		2011/2012	2012/2013
MEDIUM HALL			
Meetings 5 hours sessions		140	148
Funerals/Memorials		260	275
Celebrations /weddings/5 hours		600	634
Church 5 hour sessions		500	528
Music sessions		600	634
Kitchen		190	201
Pension payouts/day		630	665
Fundraise/special events		950	1003
Practise sessions 5 hours		96	101
Workshop/seminars/day		250	264
Refundable deposit		600	634
SMALL HALL			
Meetings 5 hours sessions		96	101
Funerals/Memorials		130	137
Celebrations /weddings/5 hours		470	496
Church 5 hour sessions		237	250
Music sessions		340	359
Kitchen			
Pension payouts/day		360	380
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		130	137
Refundable deposit		360	380
Facility			
DIEPKLOOF EXTENSION HALL			
		2011/2012	2012/2013
MAIN HALL			
Meetings 5 hours sessions		96	101
Funerals/Memorials		140	148
Celebrations /weddings/5 hours		470	496
Church 5 hour sessions		240	253
Music sessions		340	359
Kitchen			
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		1	1
Workshop/seminars/day		130	137
Refundable deposit		360	380

Facility			
DIEPKLOOF MULTI-PURPOSE HALL			
		2011/2012	2012/2013
LARGE HALL			
Meetings 5 hours sessions		270	285
Funerals/Memorials		470	496
Celebrations /weddings/5 hours		950	1003
Church 5 hour sessions		480	507
Music sessions		670	708
Kitchen		380	401
Pension payouts/day		630	665
Fundraise/special events		1980	2091
Practise sessions 5 hours		160	169
Workshop/seminars/day		500	528
Refundable deposit		560	591
MEDIUM HALL			
Meetings 5 hours sessions		140	148
Funerals/Memorials		270	285
Celebrations /weddings/5 hours		590	623
Church 5 hour sessions		300	317
Music sessions		600	634
Kitchen		250	264
Pension payouts/day		630	665
Fundraise/special events		370	391
Practise sessions 5 hours		95	100
Workshop/seminars/day		250	264
Refundable deposit		600	634
Braai area			
Cleaning fee		224	237
SMALL HALL			
Meetings 5 hours sessions		95	100
Funerals/Memorials		140	148
Celebrations /weddings/5 hours		470	496
Church 5 hour sessions		240	253
Music sessions		340	359
Kitchen			
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		130	137
Refundable deposit		360	380
Facility			
POWER PARK : MEDIUM HALL			
		2011/2012	2012/2013
Group Rental		210	222
Meetings 5 hours sessions		130	137
Funerals/Memorials		260	275
Celebrations /weddings/5 hours		600	634
Church 5 hour sessions		300	317
Music sessions		600	634
Kitchen		120	127
Fundraise/special events		1000	1056
Practise sessions 5 hours		95	100
Workshop/seminars/day		250	264
Refundable deposit		600	634
POWER PARK : BOARDROOM			
Meetings 5 hours sessions		600	634
Music sessions		920	972
Workshop/seminars/day		620	655
Refundable deposit		530	560
Braai Area		150	158

Facility			
QUACKER COMMUNITY CENTRE			
		2011/2012	2012/2013
Meetings 5 hours sessions		95	100
Funerals/Memorials		140	148
Celebrations /weddings/5 hours		470	496
Church 5 hour sessions		240	253
Music sessions		340	359
Kitchen		120	127
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		140	148
Refundable deposit		360	380
Facility			
ORLANDO COMM HALL			
		2011/2012	2012/2013
ARENA			
Meetings 5 hours sessions		270	285
Funerals/Memorials		900	950
Celebrations /weddings/5 hours		2650	2798
Church 5 hour sessions		1320	1394
Music sessions		2380	2513
Kitchen		430	454
Pension payouts/day		630	665
Fundraise/special events		2650	2798
Practise sessions 5 hours		190	201
Workshop/seminars/day		880	929
Refundable deposit		2380	2513
LARGE HALL			
Meetings 5 hours sessions		120	127
Funerals/Memorials		470	496
Celebrations /weddings/5 hours		630	665
Church 5 hour sessions		480	507
Music sessions		640	676
Kitchen		190	201
Pension payouts/day		630	665
Fundraise/special events		1980	2091
Practise sessions 5 hours		160	169
Workshop/seminars/day		500	528
Refundable deposit		360	380
SMALL HALL			
Meetings 5 hours sessions		95	100
Funerals/Memorials		140	148
Celebrations /weddings/5 hours		470	496
Church 5 hour sessions		230	243
Music sessions		340	359
Kitchen		190	201
Pension payouts/day		630	665
Fundraise/special events		470	496
Practise sessions 5 hours		72	76
Workshop/seminars/day		140	148
Refundable deposit		360	380
OFFICE SPACE P/M			
LARGE COMMERCIAL		360	380
MEDIUM COMMERCIAL		280	296
OFFICE SPACE P/M			
LARGE NON-COMMERCIAL		320	338
MEDIUM NON-COMMERCIAL		200	211
GROUP ACTIVITIES P/M			
Activity room per month : Large		240	253
Medium		120	127
Small		60	63

REGION E		Annexure C 6	
RECREATION			
Facility			
ATREC SPORT COMPLEX			
		2011/2012	2012/2013
VENUE HIRE - MAIN HALL 4HOURS OR LESS			
CHURCH SERVICES & FUNERALS		330	348
WEDDINGS & MEETINGS		460	486
NB! REFUNDABLE DEPOSIT IS 100% OF THE HIRING FEE			
GROUND			
AMATEURS		140	148
SCHOOLS		70	74
SOCIAL LEAGUES		140	148
Flood Lights		190	201
FESTIVAL			
SOCCER FESTIVAL		1800	1901
REFUNDABLE DEPOSIT		1800	1901
MUSIC FESTIVALS		11000	11616
REFUNDABLE DEPOSIT		11000	11616
FUNCTION			
KITCHEN		265	280
DINING HALL		265	280
RESIDENTS CLUB		2600	2746
CRICKET		1600	1690
ADHOC TARIFF FEE		180	190
FILM DOCUMENTARIES		3200	3379
Hockey		1600	1690
Rugby		1600	1690
Seniors Aerobics	Partnership	N / C	N / C
Patsula Dance	Partnership	N / C	N / C
Facility			
GROUND NO1 Sport Complex			
		2011/2012	2012/2013
GROUND			
AMATEURS		140	148
SCHOOLS		70	74
SOCIAL LEAGUES		140	148
FESTIVAL			
SOCCER FESTIVAL		1755	1853
REFUNDABLE DEPOSIT		1755	1853
MUSIC FESTIVALS		11098	11719
REFUNDABLE DEPOSIT		5798	6123
FUNCTION			
RESIDENTS CLUB		2642	2790
ADHOC TARIFF FEE		180	190
FILM DOCUMENTARIES		3171	3349

Facility			
MARLBORO SPORT COMPLEX			
		2011/2012	2012/2013
VENUE HIRE -			
BOARDROOM	Per Function	158	167
SMALL STUDIO	Per Hour	22	23
NB! REFUNDABLE DEPOSIT IS 100% OF THE HIRING FEE			
GROUNDS			
AMATEURS		211	223
SCHOOLS		69	73
SOCIAL LEAGUES		190	201
SOCCER FESTIVAL		3107	3281
1ST & 2ND DIVISION		444	469
FLOODLIGHTS PER GAME		190	201
Tennis Court			
Squash		21	22
Squash Tournament		42	44
FESTIVALS			
SOCCER FESTIVAL		1755	1853
REFUNDABLE DEPOSIT		1755	1853
MUSIC FESTIVALS		11098	11719
REFUNDABLE DEPOSIT		5798	6123
FUNCTIONS			
RESIDENTS CLUBS		2642	2790
ADHOC TARIFF FEE		180	190
FILM DOCUMENTARIES/COMMERCIALS			
Per Day		3171	3349
Facility			
GROUND NO. 3 SQUARE			
		2011/2012	2012/2013
GROUNDS			
AMATEURS		140	148
SCHOOLS		70	74
SOCIAL LEAGUES		140	148
FLOOD LIGHTS		190	201
FESTIVALS			
SOCCER FESTIVAL		1770	1869
REFUNDABLE DEPOSIT		1770	1869
MUSIC FESTIVALS		11098	11719
REFUNDABLE DEPOSIT		5842	6169
FUNCTIONS			
KITCHEN		264	279
CLUB HOUSE		264	279
RESIDENTS CLUB		2642	2790
ADHOC TARIFF FEE		180	190
FILM DOCUMENTARIES		3171	3349

Facility			
Norscot Manor Recreation			
		2011/2012	2012/2013
DISCRPTION			
BILLIARD			
Deposit		676	714
Per hour fee		150	158
Group Fee		65	69
ERIKSEN			
Deposit		390	412
Per hour fee		90	95
Group Fee		65	69
LAPA			
Deposit		450	475
Per hour fee		110	116
Group Fee		50	53
ROOMS			
TROON / BLUE PANTRY			
Deposit		390	412
Per hour fee		80	85
Group Fee		60	63
STAVANGER			
Deposit		390	412
Per hour fee		70	74
Group Fee		55	58
PLOVER			
Deposit		170	180
Per hour fee		55	58
Group Fee		45	48
TAVERN			
Deposit		170	180
Per hour fee		55	58
Group Fee		45	48
DISCRPTION			
Kitchen			
Deposit		450	475
Per hour fee		120	127
Group Fee		60	63
STUDIO 1			
Deposit		390	412
Per hour fee		80	85
Group fee		60	63
STUDIO 2			
Deposit		400	422
Per hour fee		60	63
Group fee		45	48
Pond Patio per hour		95	100
Pond Deposit		160	169
Rockery Garden per hour		40	42
Rockery Garden Deposit		160	169
Main Lawn per hour		180	190
Main Lawn Deposit		430	454
Garden Area			
Private use per day		450	475
Corpoarate use per day		850	898

GROUP FEES:			
A.A		120	127
Aikido pm		510	539
Art Adult pm		1050	1109
Ballet		1750	1848
Belly Dance		450	475
Bridge Social	Per session	15	16
Callanetics per 3xterm		3610	3812
Church Chinese pm		550	590
Divorce Recovery pp		60	63
Domestic Training	Per Course	58	61
Domestic Sewing pp		55	58
Drama		1200	1267
Edo Babe		596	629
Gallery		3000	3168
Irish & Highland Dance 4xterm		4600	4858
Judo 4x term		400	422
Karate		2850	3010
Mankind Project		560	591
Mah-Jong per session pp		15	16
Moms and Babies		2240	2365
N A		120	127
Nursery School / Pre School	Propcom Lease		
Oasis		1100	1162
Ricky Parties	Per Session	300	317
GROUP FEES:			
Tae Kwando		300	317
Tai Chi	Per Hour	400	422
Tea Garden	Propcom Lease		
Viking		170	180
Weigh Less		1100	1162
Yoga		1850	1954
HipHop	Per Hour	60	63
	48	45	48
Tots and Pots	Per Hour	45	48
Run / Walk for Life	Per Month	650	686
Tea time Senior Dance		N/C	N/C
Spanish	Per Hour	60	63
OTHER CHARGES			
Commercial Filming		3171	3349
Commercial Shoots		1585	1674
URN		50	53
FLIP CHART / WHITE BOARD		50	53
SCREEN		56	60
OVERHEAD PROJECTOR		406	429
Photo Copy A4		53	56
Photo Copy A3		3	3
Fax send		7	7
Fax receive		7	7
Telephone calls		3	3
Telephone calls cell		6	6

Facility			
Jabula Recreation Centre			
		2011/2012	2012/2013
DISCRPTION			
Hibiscus hall			
Hiring fee incl stage Kichent+periwinkle		1656	1749
Deposit		1656	1749
Group fees per hour		67	71
Other groups per hour		95	100
Bougainvillea			
Hiring fee incl kitchen		1116	1178
Deposit		1116	1178
Group fees per hour		54	57
Other groups per hour		67	71
Rooms			
Daisy			
Hiring fee		780	824
Deposit		780	824
Per hour fee		51	54
Other groups per hour		67	71
Camelia			
Hiring fee		660	697
Deposit		660	697
Group fees per hour		54	57
Other groups per hour		67	71
Cosmos			
Hiring fee		660	697
Deposit		660	697
Group fees per hour		51	54
Other groups per hour		67	71
Fuschia			
Hiring fee		660	697
Deposit		660	697
Group fees per hour		50	53
Other groups per hour		60	63
Dahlia			
Hiring fee		660	697
Deposit		660	697
Group fees per hour		50	53
Other groups per hour		60	63
Azalea			
Hiring fee		540	570
Deposit		540	570
Group fees per hour		48	51
Other groups per hour		60	63
Jasmine			
Hiring fee		531	561
Deposit		531	561
Group fees per hour		51	54
Other groups per hour		62	66
Tulip			
Hiring fee		464	490
Deposit		464	490
Group fees per hour		51	54
Other groups per hour		62	65
Sunflower			
Hiring fee		452	477
Deposit		452	477
Group fees per hour		51	54
Other groups per hour		62	65
Periwinkle			
Hiring fee		422	446
Deposit		422	446
Group fees per hour		45	48
Other groups per hour		62	65
Magnolia			
Hiring fee		482	509
Deposit		482	509
Group fees per hour		58	61
Other groups per hour		73	77
Violet			
Hiring fee		360	380
Deposit		360	380
Group fees per hour		32	34
Other groups per hour		45	48

Group fees per hour		58	61
Other groups per hour		73	77
Violet			
Hiring fee		360	380
Deposit		360	380
Group fees per hour		32	34
Other groups per hour		45	48
Wisreria			
Hiring fee		243	257
Deposit		243	257
Group fees per hour		32	34
Other groups per hour		45	48
Lavender			
Hiring fee		124	131
Deposit		124	131
Group fees per hour		32	34
Other groups per hour		45	48
Iris			
Hiring fee		90	95
Deposit		90	95
Group fees per hour		29	31
Other groups per hour		39	41
Hibiscus Kitchen			
Hiring fee		482	509
Deposit		482	509
Group fees per hour		73	77
Other groups per hour		90	95
Bougainvillea kitchen			
Group fees per hour		42	44
Other groups per hour		58	61
Camelia Kitchen			
Group fees per hour		40	42
Other groups per hour		57	60
Per hour fee		120	127
PRIVATE PARTIES-Child ph		330	348
Deposit		330	348
Group fees			
Bridge		5	N/C
Holiday Programme			N/C
Kaluki			N/C
Narcotics Anon	50% of group fee		
Senior Table Tennis	Per Hour	33	35
Clamber Club		1960	2070
Wendy Psychologist		660	697
Picture Framing		140	148
Senior Club		N/C	N/C
Speech Therapy		772	815
Domestic Knitting		N/C	N/C
Silver Jewellery Making		400	422

Facility			
Ernest Ullmanpark Recreation Centre			
		2011/2012	2012/2013
DISCRIPTION			
MAIN HALL			
Hiring fee per day		1270	1341
Deposit		1270	1341
Per session		880	929
DISCRIPTION			
MAIN HALL			
Per hour Fee		280	296
Group per hour fee		65	69
ART ROOM			
Hiring fee per day		640	676
Deposit		640	676
Per hour Fee		80	85
Per session		380	401
Group per hour fee		35	37
GIRRAFE ROOM			
POTTERY			
Group per hour fee		75	80
PIANO ROOM			
Group per hour fee		30	32
STUDIO 1			
Hiring fee per day		1000	1056
Deposit		1000	1056
Per hour Fee		170	180
Per session		570	602
Group per hour fee		40	42
STUDIO 2			
Hiring fee per day		1000	1056
Deposit		1004	1056
Per hour Fee		160	169
Per session		570	602
Group per hour fee		40	42
STUDIO 4			
Hiring fee per day		640	676
Deposit		640	676
Per hour Fee		70	74
Group per hour fee		35	37
STUDIO 5			
Group per hour fee		35	37
GLASS STUDIO			
Hiring fee per day		640	676
Outreach		65	69
Group per hour fee		30	32
KITCHEN 1			
Hiring fee per day		970	970
Deposit		970	970
Per session		460	486
Per hour Fee		135	143
Group per hour fee		70	74
KITCHEN 2			
Hiring fee per day		450	475
Deposit		450	475
Per session		220	232
Per hour Fee		70	74

OUTDOOR			
PARK			
Group per hour fee		35	37
Hiring fee per day		530	560
Deposit		530	560
Per session		530	560
Per hour Fee		65	69
CORPORATE FUNCTIONS		1800	1901
Deposit		1800	1901
FLEA MARKETS per table		65	69
PARKING AREA per function		320	338
EXAMS Hiring + 10%			
GROUPFEES			
Ajay's Art		1600	1690
Belly Dance		320	338
Cake Guild Senior group		58	61
Calligraphy		460	486
Calvary Church		430	454
Christ Embassy		215	227
Drama		530	560
Gymnastics		6500	6864
Holy Christ Church		750	792
Holy christ church (Bible study)		120	127
Indian Dance		800	845
Kickboxing		850	898
Kids Parties(Gym)			195
Kip Magrath		6300	6653
LOTS		450	475
Judo		370	391
Missionary Church		830	876
Modern Dance		2750	2904
Moms and Babes		2100	2218
Pilates		530	560
Play School		3800	4013
Stage Bright		310	327
Stamp fair		950	1003
Stamp Auction		950	1003
Time Diet		1000	1056
Weigh Less		770	813
Weight Watchers		960	1014
Yoga		935	987
Facility			
EASTBANK HALL			
		2011/2012	2012/2013
DISCRIPTION			
Conferences, Seminars, Lauches			
Parties, Weddings			
Week day			
Hall Hire per hour			
refundable deposit			
Week ends			
9:00-18:00		520	549
12:00-24:00		1000	1056
18:00-24:00	Per Hour	850	898
		60	63

RESIDENTS CLUBS PER YEAR		650	686
INDIVIDUAL ORGANISATION		180	190
COMMERCIAL FILMING		3200	3379
COMMERCIAL SHOOTS		1600	1690
REHEARSALS & ONGOING			
Professionals			
Groups, Organisations & Persons			
Drama, Concerts, & Dancing			
Disco & Plays			
Lectures & non Political meetings			
Weekdays			
9:00 - 18:00		350	370
12:00 - 24:00		600	634
19:00 - 24:00		450	475
per hour		35	37
Week ends			0
9:00 - 18:00		370	391
12:00 - 24:00	Weekends		739
19:00 - 24:00		530	560
per hour		45	48
Functions continuing after 24:00 per hour		240	253
Sound System		570	602
Kitchen			
Week Days		130	137
Week Ends		190	201
Kitchen group fee			35
Kitchen per hour			70
Facility			
KLIPFONTEIN VIEW MULTIPURPOSE CENTRE			
		2011/2012	2012/2013
DISCRIPTION			
KOPANONG		951	1004
Hiring fee per day		951	1004
Deposit		148	156
Per Hour fee		32	34
Group fees per hour			
LEKGOTLA		450	475
Hiring fee per day		450	475
Deposit		55	58
Per Hour fee		30	32
Group fees per hour			
IMPILO		425	449
Hiring fee per day		425	449
Deposit		55	58
Per Hour fee		30	32
Group fees per hour			

LAPENG		370	391
Hiring fee per day		370	391
Deposit		40	42
Per Hour fee		30	32
Group fees per hour			
KWAM-FASHINI		370	391
Hiring fee per day		370	391
Deposit		40	42
Per Hour fee		30	32
Group fees per hour			
INGQUBEKO		320	338
Hiring fee per day		320	338
Deposit		30	32
Per Hour fee		25	26
Group fees per hour			
MMARAKENG		95	100
Hiring fee per day		95	100
Deposit		20	21
Per Hour fee		10	11
Group fees per hour			
Parking areas outside		160	169
Per Day		160	169
Deposit		20	21
Per Hour fee			
BATHPELO			634
Computer room per day		50	53
Group fees per hour			
Developing groups pays 50% less than the actual fee			
NGO Organisations pays 50% less than the actual fee (Organisations must provide Proof)			
Fundraising groups pay 50% less than actual fee (Organisations must provide proof)			
Senior Citizens Free			
Facility			
MARLBORO HALL			
		2011/2012	2012/2013
DISCRIPTION			
Hall Hire		1430	1510
Deposit		1430	1510
Hall Hire Per hour			140
GROUP Fee per hour			70
Parking area		320	338
Kitchen per hour		70	74
Kitchen per day		1300	1373
Kitchen per hour		135	143
Kitchen per session		460	486
Outside Cooking Area		320	338
GROUP Fee per hour		60	63
STUDIO fee per hour		35	37
STUDIO hire fee per hou	New Fee		63

Facility			
BEZ VALLEY CARAVAN PARK			
		2011/2012	2012/2013
DISCRIPTION			
CARAVAN Park			
Week Days			
Per stand 2 persons per caravan per 24 hours		55.00	58
Extra per person		15.00	16
Weekends			
Per Stand 2 persons per caravan		65	69
Extra per person		20	21
LAPA			
Week ends			
50 People			270
51-150			600
151-300			900
Week Days			
50 People		255	269
51-100		455	480
101-150		570	602
151-200		600	634
201+		850	898
Deposit 100 % Of Hiring fee			
Facility			
PATERSON PARK RECREATION CENTRE			
		2011/2012	2012/2013
Discription			
Hall hire			
Falcon hall			
Hiring fee		1500	1584
Deposit		1500	1584
Kitchen (if cooking)		280	296
Per hour		240	253
Group fee per hour		45	48
Kingfisher hall			
Hiring fee		850	898
Deposit		850	898
Per hour		150	158
Group fee per hour		30	32
Sunbird room			
Hiring fee		270	285
Deposit		270	285
Per hour		45	48
Group fee per hour		25	26
Crane room			
Hiring fee		220	232
Deposit		220	232
Per hour		40	42
Group fee per hour		40	42
Sandpiper room			
Hiring fee		Not for hire learning Centre	
Deposit		Not for hire learning Centre	
Per hour		Not for hire learning Centre	
Group fee per hour		Not for hire learning Centre	

Flamingo room			
Hiring fee		150	158
Deposit		150	158
Per hour		27	29
Group fee per hour		16	17
Fisheagle room			
Discription			
Hiring fee		150	158
Deposit		150	158
Per hour		27	29
Group fee per hour		16	17
Outdoor			
Soccer practice		70	74
Soccer match		130	137
Party outside		500	528
Braai area		55	58
Tennis courts		24	25
Old tennis courts		17	18
Basket ball court		22	23
Group fees			
Church groups		venue hire fee	venue hire fee
Burial society		venue hire fee	venue hire fee
Adult art			
Fabric pianting	Per Class	33	35
Modern dancing (Nicole)	Extra time	1004	1060
Kumon		476	503
Scrabble (Gerry)	Seniours	76	20
Scrabble (Lynne)		203	214
Swimming		25% of income	25% of income
Aqua Aerobics		25% of income	25% of income
Belly dancing		190	201
Karate		702	741
Tai Chi		2314	2444
Tae Kwon Do		401	423
Discription			
Gymnastics (Lisa)		185	195
Pottery Children		68	72
Pottery studio		1200	1267
Modern Dance	New Group	1286	1358
Dancing (Thelma)		17	18
On cue theatre / Rehearsals	Per Hour		61
HipHop	New Group	660	697
Support groups			
Stroke Aid		N/C	N/C
Narcotics anonoumous	50% 1		
Charity groups & fundraising		613	647
Outreach and community		N/C	N/C
Rainbow Stars		600	634

Facility			
FIELD AND STUDY RECREATION CENTRE			
		2011/2012	2012/2013
Discription			
Main Hall			
Hiring Fee		1900	2006
Deposit		1900	2006
Per Hour fee		235	248
Group Hire Fees		100	106
Lapa			
Hiring Fee		1720	1816
Deposit		1720	1816
Per Hour fee		200	211
Group Hire Fees		95	100
Discription			
Lapa Cont.			
Childrens Party Session		635	671
childrensParty deposit		635	671
Activity rooms			
room1			
Hiring fee		720	760
Deposit		720	760
Per hour fee		100	106
Group Hire Fee		50	53
room 2			
Hiring fee		950	1003
Deposit		950	1003
Per hour fee		110	116
Group Hire Fee		55	58
room3			
Hiring fee		1150	1214
Deposit		1150	1214
Per hour fee		145	153
Group Hire Fee		70	74
Kitchen			
Hiring fee			
Deposit			
Per hour fee		110	116
Group per hour		65	69
Studio1			
Hiring fee		1640	1732
Deposit		1640	1732
Per hour fee		195	206
Group per hour		90	95
Studio2			
Hiring fee		730	771
Deposit		730	771
Per hour fee		105	111
Group per hour		50	53
Studio3			
Hiring fee		1130	1193
Deposit		1130	1193
Per hour fee		125	132
		60	63
Garden Area			
Private Use per day		500	528
Corporate Use per day		1900	2006
Group per hour	Per Session	100	106

Group fees			
Art		1800	1901
Art Cyril (Per lesson)		2010	2123
Baby Business		2750	2904
Ballet		750	792
Belly Dance		545	576
Bridge		450	475
Zionest Church	Small Venue	2300	2429
Drama	Less Sessions	700	739
Dog training		412	435
English	Additional class	6950	7339
Karate	Small Venue	625	660
Montessori Pre School		5075	5359
Pilates			1035
Sewing (Commercial)			1500
River café	Propcom lease		
Yoga	20% Less		
Top Tots		2610	2756
Bird Club		2940	3105
Hooked on Dance	New Group	750	1360
Suseonjae	New Group	740	781
Little Kickers	New Group	500	528
Chinese	New Group	795	840
Courses			
5-7 people		10% of fees	10% of fees
8-12 people		15% of fees	15% of fees
13 and above		20%of fees	20%of fees
13 and above		25%of fees	25%of fees

REGION F		Annexure C7	
RECREATION			
Facility			
CROWN GARDENS REC CENTRE			
	2011/2012	2012/2013	
DISCRIPTION			
HALL RENTAL			
Functions - full day weekend			
Protea Hall	1256	1326	
Blue Room	351	371	
TV Room	488	515	
Pre-Fab Room	351	371	
Kitchen	279	295	
Functions - Full day - Week days			
Protea Hall	940	993	
Blue Room	261	276	
TV Room	263	278	
Pre-Fab Room	261	276	
Kitchen	214	226	
Conferences and meetings - Per 3 Hour Session			
Protea Hall	202	213	
Blue Room	72	76	
TV Room	72	76	
Pre-Fab Room	72	76	
Refundable Deposit			
All Hall	Min of 10% of hall rental depending on function		
Sport Activities			
Tennis Courts	13	13	
Playground			
Playground	18	19	
Recreational and sport Activities (Members Programs)			
Cost per Hour			
Recreational Groups			
Protea Hall	21	22	
Blue Room	6	6	
TV Room	8	8	
Pre-Fab Room	6	6	
Kitchen	8	8	
Sport Activities			
Courts	12	13	
Lights on courts (per hour)	17	18	
Facility			
KLIPRIVIERBERG REC CENTRE			
	2011/2012	2012/2013	
DISCRIPTION			
MEMBERSHIP FEES			
CENTRE GROUP - MEMBER			
Recreational	36	38	
Meetings	48	51	
Kiepersol: Half Court	48	51	
Kiepersol: Full Court	83	88	
KIEPERSOL - NON CENTRE GROUPS			
Schools: per 4-hour session	107	113	
TOURNAMENT/ SHOW/ EXHIBITIONS			
Kiepersol A + B Weekdays per hour	130	137	
(Per Hour)	251	265	
Kiepersol A + B Weekdaysr	167	176	
(Per Hour)	333	352	

HALL RENTAL		
<i>Weekdays (mon - Thurs)</i>	<i>07:00 - 22:00</i>	
Kiepersol A or B	2768	2923
Kiepersol A and B	5231	5524
Tambotie 1	834	881
Tambotie 1+ 2	1357	1433
Tambotie 1 + 2 + 3	1680	1774
Geelhout	1250	1320
Lala Palm	1154	1219
Soetdoring	577	609
Pretorius Room	264	279
Strelitzia	577	609
Weekends: 07:00 - 24:00		
Kiepersol A or B (450 people)	3692	3899
Kiepersol A and B (900 people)	7265	7672
Tambotie 1 (75 people)	1113	1175
Tambotie 1+ 2 (150 people)	1811	1912
Tambotie 1 + 2 + 3 (220 people)	2238	2363
Geelhout (100 people)	1667	1760
Lala Palm (80 people)	767	810
Soetdoring (40 people)	737	778
Pretorius Room (15 people)	357	377
Strelitzia (40 people)	737	778
Meetings - per 3-hour session		
<i>Classroom/ Cinema style set up</i>		
Kiepersol A or B	1256	1326
Kiepersol A and B	2684	2834
Tambotie 1	214	226
Tambotie 1+ 2	428	452
Tambotie 1 + 2 + 3	619	654
Geelhout	285	301
Lala Palm	213	225
Soetdoring	119	126
Pretorius Room	94	99
Strelitzia	119	126
Pyramid	285	301
Soccer Fields		
Casual Use per game	53	56
Members per game	36	38
Cricket Field - Lower per game	617	652
Cricket Field - Upper per game	382	403
Lights on Cricket Field per game	143	151
Field Area Outside Lala Palm	7875	8316
Table Cloths	23	24
PA System	381	402
Deposits		
Kitchen	423	447
Tea Kitchen	214	226
Refundable Deposit		
All Hall	Min of 10% of hall rental depending on function	Min of 10% of hall rental depending on function

Facility		
SOUTHERN SUBURBS		
	2011/2012	2012/2013
DISCRIPTION		
HALL RENTAL		
<i>Functions - Full-Weekend</i>		
Main Hall 540sqm (200 -230 people)	1631	1722
Oak Room 143sqm (70 - 100 people)	1072	1132
Glasshouse 160sqm (90 - 120 people)	1013	1070
Blue Room 90sqm	536	566
<i>Refundable Deposit</i>		
All Hall	Min of 10% of hall rental depending on function	Min of 10% of hall rental depending on function
Recreational Groups- Cost per Hour		
Main Hall	20	21
Blue Room	8	8
Oak Room	18	19
Glass Room	18	19
Kitchen	18	19
Nadine Dancing	11	12
Dancemania	10	11
Karate	25	26
Yaga morning	22	23
Yoga evening	22	23
Scarletics	29	31
Belly Dancing	22	23
Art	18	19
Aerobics	24	25
Teakwondo	24	25
Pigeons Per Month	952	1005
Pottery Per Month	476	503
Kung fu	24	25
Rentals		
Box Office		
Squash Courts		
Soccer (per hour - day)	101	107
soccer (per hour - night)	243	257
Tennis (per court - session)	10	11
Hockey (day)	101	107
Hockey (night)	243	257
Conferences / Meetings		
Oak Room	381	402
Main Hall	476	503
Blue Room	188	199
Glass House	452	477
<i>Erection of Tent</i>		
Erection (new)	1190	1257
Soccer Fields		
Casual Use per game	239	252
Members per game	179	189
Cricket Field - Lower per game	418	441
Cricket Field - Upper per game	357	377
Lights on top field per game	143	151

Facility		
SOUTH RAND RECREATION CENTRE		
DISCRIPTION	2011/2012	2012/2013
HALL RENTAL		
<i>Functions - Full-Weekend</i>		
Jupiter	1131	1194
Neptune	850	898
Venus	214	226
Hall Rental inclusive of Lapa Area for fuctions	1013	1070
HALL RENTAL ADHOC PER HOUR		
Jupiter	47	50
Neptune	36	38
Venus	94	99
Kitchen hire (per hour)	13	14
Lapa area with braai facility (per hour)	36	38
Playground area (per hour)	14	15
Playground with lapa (per hour)	29	31
<i>Refundable Deposit</i>		
All Halls	Min of 10% of hall rental depending on function	Min of 10% of hall rental depending on function
<i>Regular Activities (Programs / Activities per hour)</i>		
Aerobics / Taebo	13	14
Boxing	15	16
Karate	23	24
Trampoline	23	24
Dancing	23	24
<i>Regular Activities (Programs / Activities per hour)</i>		
Pigeon Club Per Season	900	950
Angling Club	41	43
SASFA	11	12
<i>Court Usage (Netball/Basketball)</i>	12	13
Open area		
Per day	120	127
Per day with electricity	178	188
Gymnasium: Fees per person (per month)		
Adults	67	71
Children 18 and under	35	37
Senior Citizens and PWD's	35	37
Facility		
MONDEOR REC CENTRE		
DISCRIPTION	2011/2012	2012/2013
HALL RENTAL		
Main Hall	1131	1194
Moth Hall	357	377
HALL RENTAL (per hour)		
Main Hall	47	50
Moth Hall	17	18
<i>Refundable Deposit</i>		
All Hall	Min of 10% of hall rental depending on function	Min of 10% of hall rental depending on function
<i>Meetings & Conferences (3 hour sessions)</i>		
Cinema style Main Hall	190	201
Cinema style Moth Hall	94	99
Classroom style Main Hall	380	401
Classroom style Moth Hall	188	199

Facility		
BERTHA SOLOMONS REC CENTRE		
DESCRIPTION	2011/2012	2012/2013
Main Hall		
Hiring fee	808	853
Deposit	500	528
Per hour fee	74	78
Side Hall		
Hiring fee	543	573
Deposit	500	528
Per hour fee	62	65
Rooms		
Room 1\Boardroom		
Hiring fee		
Deposit	188	199
Per hour fee	49	52
Room 2\Artroom		
Hiring Fee		
Deposit	188	199
Per hour fee	43	45
Room 3		
Hiring fee		
Deposit	188	199
Per hour fee	49	51
DESCRIPTION		
Room 4		
Hiring fee		
Deposit	188	199
Per hour fee	49	51
Kitchen		
Hiring fee	416	440
Facility		
BRAAMFONTEIN REC CENTRE		
DESCRIPTION	2011/2012	2012/2013
Main Hall		
Hiring fee	7245	7651
Deposit	1450	1531
Cleaning Fee per hour	238	251
Per hour fee		
Group Fees per hour		
Other groups per hour		
Groups with Special tariff of charge	6191	6538
Deposit	1238	1307
Main Hall 2		
Groups with Special tariff of charge		
Hiring fee	6519	6884
Deposit	1303	1376
Side Hall		
Hiring fee	5877	6206
Deposit	1164	1229
Cleaning Fee		
Per hour fee		
Group Fees per hour		
Other groups per hour		
Groups with Special tariff of charge	5266	5561
Deposit	1053	1112
Rooms		
Room 1		
Hiring fee	1383	1460
Deposit	275	290
Per hour fee		
Cleaning Fee		
Group per hour		
Other groups per hour		
Groups with Special tariff of charge	1254	1324

DESCRIPTION		
Deposit	250	264
Room 2		
Hiring Fee	1150	1214
Deposit	244	258
Per hour fee		
Cleaning Fee		
Room 2		
Group per hour		
Other groups per hour		
Groups with Special tariff of charge	1035	1093
Deposit	207	219
Room 3		
Hiring fee	1150	1214
Deposit	224	237
Per hour fee		
Group per hour		
Other groups per hour		
Groups with Special tariff of charge	1035	1093
Deposit	207	219
Room 4		
Hiring fee	2299	2428
Deposit	450	475
Per hour fee		
Group per hour		
Groups with Special tariff of charge	2081	2198
Deposit	412	435
Room 5		
Hiring fee	835	882
Deposit	163	172
Per hour fee		
Other groups per hour		
Groups with Special tariff of charge	753	795
Deposit	150	158
Room 6		
Hiring fee	393	415
Deposit	75	79
Per hour fee		
Other groups per hour		
Groups with Special tariff of charge	353	373
Deposit	71	75
Kitchen		
Hiring fee	495	523
Deposit	100	106
Per hour fee		
Group per hour		
Other groups per hour		
Runners		
1 Month Fee	85	90
1 Year Fee	289	305
Sauna		
Daily Fee	13	14
Casual/Daily Fee	190	201
Squash		
Daily Fee	21	22
Fees per court for members	18	19
Karate		
1 Month Fee	160	169
3 Months Fee	477	504
Filming / Movies		
Hire per day	3751	3961
GENERAL FILMING per hour	1242	1312
Comments		

Facility		
HILLBROW RECREATION CENTRE		
DESCRIPTION	2011/2012	2012/2013
Main Hall		
Hiring fee	790	834
Deposit	439	464
Main Hall		
Cleaning Fee per hour	112	118
Per hour fee		
Side Hall		
Hiring fee	451	476
Deposit	247	261
Kitchen		
Hiring fee	451	476
Deposit	225	238
Per hour fee		
Group per hour	451	476
Creche	4228	4465
Facility		
GLENESK REC CENTRE		
DESCRIPTION	2011/2012	2012/2013
Main Hall		
Hiring fee	488	515
Deposit	71	75
Per hour fee	59	62
Group Fees per hour		
Facility		
GROSVENOR RECREATION CENTRE		
DESCRIPTION	2011/2012	2012/2013
Hall Rental		
Functions -Full day weekends		
Whale Hall Full House	1872	1977
Hall Rental	937	989
Hall Hire	617	652
Kitchen	282	298
Functions-Full day		
Whale Hall Full House	564	596
Dolphine Hall	507	535
Activity Room 1	146	154
Activity Room 2	146	154
Kitchen	225	238
Conferences / Meetings		
Whale Hall Full House	564	596
Dolphine Hall	507	535
Activity Room 1		
Activity Room 2		
Refundable Deposit		
Whale Hall Full House	824	870
Dolphine Hall	824	870
Activity Room 1		
Activity Room 2		
SPORT ACTIVITIES		
Tennis Courts	338	357
Playgrounds		
Kidz Academy	316	334
Recreational and sport Activities (Members Programs)	4346	4589
Kumn maths	327	345
Aerobics	893	943
Apostolic Church	170	180
DESCRIPTION		
Weigh less	299	316
Seiken Karate	350	370
Cutlery and Crockery		
Setting per person	7	7
Urn	51	54

Facility		
HOFLAND PARK REC CENTRE		
DESCRIPTION	2011/2012	2012/2013
Main Hall		
Hiring fee	516	545
Deposit	374	395
Cleaning Fee per hour	74	78
Per hour fee	200	211
Group Fees per hour		
Other groups per hour		
Side Hall		
Hiring fee		
Deposit	188	199
Cleaning Fee	30	32
Per hour fee	32	34
Group Fees per hour		
Other groups per hour		
Kitchen	314	332
Room 1		
Hiring fee	125	132
Deposit	93	98
Per hour fee	19	20
Cleaning Fee		
Group per hour		
Other groups per hour		
Room 2		
Hiring Fee		
Deposit		
Per hour fee	60	63
Cleaning Fee		
Group per hour		
Other groups per hour		
Room 3		
Hiring fee		
Deposit		
Per hour fee	42	44
Group per hour		
Other groups per hour		
Room 4		
Hiring fee		
Deposit		
Per hour fee	42	44
Group per hour		
Other groups per hour		
DESCRIPTION		
Room 5		
Hiring fee		
Deposit		
Per hour fee	29	31
Group per hour		
Other groups per hour		
Kitchen	488	515
Facility		
MAURICE FREEMAN REC CENTRE		
DESCRIPTION	2011/2012	2012/2013
Main Hall		
Hiring fee	474	501
Deposit	374	395
Group Fees per hour	86	91
Side Hall		
Hiring fee		
Deposit	257	271
Per hour fee	25	26
Rooms		
Room 1		
Hiring fee	125	132
Deposit	257	271
Per hour fee	19	20
Kitchen	114	120

Facility		
ROTUNDA PARK SPORT FACILITY		
	2011/2012	2012/2013
Hall rental per day	476	503
Hall rental per hour	80	84
Group per hour	53	56
Use of electricity per hour	16	17
Courts	12	13
Cleaning of hall	110	116
Playground no members	15	16
Kitchen	110	116
Facility		
DAVID WEBSTER SPORT FACILITY		
	2011/2012	2012/2013
Hall rental per day	476	503
Hall rental per hour	80	84
Group per hour	53	56
Use of electricity per hour	16	17
Courts	12	13
Cleaning of hall	110	116
Playground no members	15	16
Kitchen	110	116
General		
Hire of soccer fields	405	428
Hire of courts	12	13
Hire of cricket pitch	405	428
Hire of Rugby fields	405	428
Hire of hockey fields	405	428
Hire of field and track	405	428
Marking of sport fields	1200	1267
Cutting of grass per square metre	10	11
Transport of equipment	1000	1056
Soccer fields per hour		71
Facility		
YEOVILLE RECREATION CENTRE		
	2011/2012	2012/2013
HALL RENTAL		
Main Hall (Per Hour)	106	112
	95	100
Refundable Deposit (Per Hour)	476	503
Gold Room (Per Hour)	95	100
	89	94
Yellow Room (Per Hour)	48	51
	48	51
Silver Room (Per Hour)	48	51
	32	34
Blue Room (Per Hour)	32	34
	26	27
Green Room	32	34
	26	27

REGION G		Annexure C 8	
RECREATION			
Facility			
ENNERDALE EXT. 9 COMMUNITY CENTRE			
	2011/2012		2012/2013
DESCRIPTION			
Main Hall			
Hire fee	766		809
Refundable deposit	418		441
Per hour fee	85		90
GROUP FEES:			
Rental per month	127		134
Facility			
ENNERDALE EXT. 1 COMMUNITY CENTRE			
	2011/2012		2012/2013
Commercial filming	4228		4465
Filming (non commercial)	1839		1942
Main Hall			
Hiring fee	698		737
Deposit	418		441
GROUP FEES:			
MEETINGS per hour	137		145
MEETINGS per hour	84		89
ALLPAY (Pensions payouts)			
Rental per year	13847		14622
Facility			
ORANGE FARM EXT. 1 COMMUNITY CENTRE			
	2011/2012		2012/2013
DESCRIPTION			
Main Hall			
Hire fee	237		250
Refundable deposit	418		441
Meetings per hour	69		73
GROUP FEES:			
Rental per month	63		67
Facility			
POORTJIE COMMUNITY CENTRE			
	2011/2012		2012/2013
DESCRIPTION			
ALLPAY(PENSIONS PAYOUTS)	5957		6291
Hall hire	237		250
Refundable deposit	422		446
Commercial activities	528		558
Refundable deposit	634		670
Group fees per month	37		39
church/school (4 hr session)			
Facility			
LENASIA SOUTH CIVIC CENTRE			
	2011/2012		2012/2013
DESCRIPTION			
HALL HIRE			
Main Hall			
Hire fee	2817		2975
Refundable deposit	1585		1674
BOARD ROOM			
Hire fee	696		735
SMALL HALL			
Refundable deposit	634		670
Hire fee	1691		1786
KITCHEN	591		624
SCHOOL FUNCTIONS	697		736

Facility		
ZAKARIYA PARK COMMUNITY CENTRE		
	2011/2012	2012/2013
DESCRIPTION		
HALL HIRE		
Main Hall		
Hire fee	528.00	558
Refundable deposit	483.00	510
Group Rental	139.00	147
MEETINGS	70.00	74
Activity groups per month	63.00	67
Facility		
LENASIA CIVIC CENTRE		
	2011/2012	2012/2013
DESCRIPTION		
HALL HIRE	Refurbished facility	
Main Hall		
Hire fee	1268	1339
Refundable deposit	793	837
Small Hall		
Hire fee	422	446
Refundable deposit	169	178
BOARD ROOM	280	296
MEETINGS	275	290
ALLPAY	25099	26505
WORKSHOPS per hour	63	67
Facility		
LENASIA EXT. 7 REC. CENTRE		
	2011/2012	2012/2013
DESCRIPTION		
HALL HIRE		
Main Hall		
Hire fee	835	882
Refundable deposit	279	295
Rental	558	589
MEETINGS	70	74
Activity Groups		
Kumon Maths, per month	655	692
Pre-school	528	558
Weigh Less	422	446
Facility		
LENASIA EXT. 3 REC. CENTRE		
	2011/2012	2012/2013
DESCRIPTION		
Main Hall		
Hire fee	695	734
Refundable deposit	349	369
MEETINGS	83	88
GROUP FEES:		
RK Dance Academy	394	416
Karate	338	357
Nursery School / Pre School	1200	1267
Modern Dance	198	209

Facility		
ORANGE FARM, FINETOWN AND POORTJIE MULTIPURPOSE COMMUNITY CENTRES		
	2011/2012	2012/2013
DESCRIPTION		
GROUP FEES:		
Per month	265	280
COMMERCIAL USE		
bazaar/fete		
Refundable deposit	7985	8327
Hire fee	4133	4364
Public meetings		
Hire fee	1032	1090
Refundable deposit	1032	1090
Political Meetings		
Hire fee	1032	1090
Refundable deposit	1315	1389
FUNCTIONS		
WEDDINGS/PARTIES/CHURCH		
Hire fee (per day)	700	739
Hire fee(per 5 hr session)	654	691
Refundable deposit	397	419
FUNCTIONS		
MUSIC SHOWS/BEAUTY PAGEANTS		
Hire fee	787	831
Refundable deposit	702	741
FILMING		
Hire fee	1791	1891
Refundable deposit	1591	1680
WORKSHOPS/SEMINAR/CONFERENCES		
Hire fee(per 5 hr session)	602	636
Refundable deposit	396	418
BOARD ROOM		
Hire fee	250	264
Refundable deposit	612	646
SCHOOL FUNCTIONS		
Hire fee	656	693
Refundable deposit	396	418
Hire fee(per 5 hr session)	612	646
MULTIPURPOSE COURTS		
Basketball/Volleyball/Netball Game	25	26
GROUP FEES:	138	146
Facility		
DON MATEMAN RECREATION CENTRE		
	2011/2012	2012/2013
DESCRIPTION		
Main Hall		
MEETINGS 5hr sessions	262	277
Funerals/ memorials	463	489
Celebrations/Weddings 5hours	952	1005
Church 5hr sessions	476	503
Music sessions	667	704
Kitchen	190	201
ALLPAY per day	631	666
Fundraising/Special events	1988	2099
Practise sessions per 5hrs	165	174
Workshops/Seminars per day	500	528
Refundable deposit	595	628
Facility		
J.D. OPPERMAN RECREATION CENTRE		
	2011/2012	2012/2013
DESCRIPTION		
HALL HIRE		
Main Hall		
Meetings 5hr sessions	131	138
Funerals/ memorials	260	275
Celebrations/Weddings 5hours	592	625
Church 5hr sessions	313	331
Music sessions	605	639
Kitchen	118	125
ALLPAY per day	628	663
Fundraising/Special events	100	106
Practise sessions per 5hrs	95	100
Workshops/Seminars per day	130	137
Refundable deposit	355	375
GROUP FEES:	137	145

Facility		
ALBERTUS POP RECREATION CENTRE		
	2011/2012	2012/2013
DESCRIPTION		
HALL HIRE		
Main Hall		
Workshops/Seminars per day	130	137
Refundable deposit	355	375
Chreche fees per month	1025	1083
GROUP FEES:		
Music session	137	145
Kitchen	646	682
ALL Play per day	118	125
Fundraising/Special event	629	664
Practice sessions per 5 hrs	996	1052
	95	100
Facility		
1. Lenasia Ext. 9 Sports Complex		
	2011/2012	2012/2013
Rental Per Month	261	276
Refundable Deposit	618	653
Meetings Per Hour (General)	624	659
Meetings Per Hour (Political)	261	276
Facility		
2. Lenasia Ext. 7 Bowling Green		
	2011/2012	2012/2013
Rental Per Month	261	276
Refundable Deposit	1338	1413
Facility		
3. Lenasia Ext. 6 Tennis Courts and Cricket Grounds		
	2011/2012	2012/2013
Rental Per Month	38	40
Refundable Deposit		
Facility		
4. Lenasia Ext. 3 Multi-purpose Courts		
	2011/2012	2012/2013
Casual Hire		
Netball/Basketball Per Game		
Hire Per Game	38	40
Facility		
5. Lenasia Ext. 3 Cricket Grounds		
	2011/2012	2012/2013
Hire Per Season	631	666

Facility		
6. Lenasia Ext. 6 Tech Grounds		
	2011/2012	2012/2013
Amateur:	5866	6194
Hire Per Season (Cricket)	5866	6194
Hire Per Season (Soccer)		
Commercial Use:	13304	14049
Hire Bazaar's / Fete	6207	6555
Deposit Bazaar's/ Fete		
Facility		
7. Lenasia Ext. 10 Sports Grounds		
	2011/2012	2012/2013
Athletics Meetings:	335	354
Hire	385	407
Deposit		
Facility		
8. Ennerdale Ext. 9 Sports Centre		
	2011/2012	2012/2013
Membership:	38	40
Adults (21 years and above)	18	19
Children (20 and younger)	85	90
Meetings Per Hour	26	27
Physically Challenged		50% of tariffs
Facility		
10. Ennerdale Ext. 9 Sports Grounds		
	2011/2012	2012/2013
Amateur:		
Hire Per Season (Cricket)	623	658
Hire Per Season (Soccer)	1321	1395
Hire Per Season (Schools)	663	700
Facility		
10. Ennerdale Ext. 9 Sports Grounds		
	2011/2012	2012/2013
Boxing:		
Membership:	38	40
Adults (21 years and above)	15	16
Children (20 and younger)		
Commercial Use	15054	15897
Hire Bazaar's / Fete	6561	6928
Deposit Bazaar's/ Fete		
Facility		
11. Lenasia South Soccer Stadium		
	2011/2012	2012/2013
Hire Per Season (Soccer)	86	91
Club House (Meetings Per Hour)		
Facility		
12. Ennerdale Ext. 1 Sports Complex		
	2011/2012	2012/2013
Stadium:		
Amateur:	423	447
Hire Per Season (Soccer)		
Athletics Meetings:	355	375
Hire	158	167
Deposit		
Multi-Purpose Courts	24	25
Tennis/Netball/Basketball		

Facility		
13. Chris Hani Sports Complex		
	2011/2012	2012/2013
Indoor Centre		
Membership:	27	29
Adults (21 years and above)	21	22
Children (20 years and younger)		
Public Meetings:	353	373
Refundable deposit	353	373
Hire fee		
Functions (weddings):	563	595
Refundable deposit	353	373
Hire fee		
Functions:(beauty pageants):	528	558
Refundable deposit	581	614
Hire fee	371	392
Workshops:	371	392
Refundable deposits	281	297
Hire fee		
Athletics Meeting	211	223
Refundable deposit	317	335
Hire		
Multi-purpose courts:(Netball/Basketball/Handball)		
	27	29
Casual hire:(per game)		
Amateur:	317	335
Hire Per Season (Cricket)(Training)	1338	1413
Hire Per Season (Soccer)	702	741
Hire Per Season (Schools)		
All Pay (Pensions Pavouts)	14064	14852
Rental per year	4228	4465
Deposit (Allpay)		
Multi-purpose courts	26	27
Basketball/volleyball/netball/ game (Per Game)	158	167
Gymnastics	158	167
Aerobics		
Political Meetings	528	558
Hiring	528	558
Deposit		
Music festival	3171	3349
Hiring	2114	2232
Deposit		2000
Facility		
PROTEA SOUTH M/P		
	2011/2012	2012/2013
Wedding Main Hall	2642	2790
Blessing of the rings	846	893
Blessing and Reception	1903	2010
Funeral Activity room	317	335
Memorial Service Activity room	317	335
Church Service Activity room	634	670
Funeral	740	781
Meeting/Workshop/Seminar	1057	1116
Memorial	634	670
Choir/Church Service	1585	1674
Unveiling	1057	1116
Night Vigil	2114	2232
Pre-School Graduation	1057	1116
School Graduation	1585	1674
Festival/Concert/Jazz	2642	2790
Exhibition/Promotions	1585	1674
Matric Dance/Parties	3171	3349
Kitchen	211	223
Facility		
PROTEA SOUTH M/P		
	2011/2012	2012/2013
Dance Group	211	223
Aerobics	211	223
Karate	211	223
Sewing Group	211	223
Refundable Deposit	528	558
For all centres - Membership to remain the same as increase will influence user numbers must provide an affordable service to all		
For all centres - Community forums - no charge		
For all centres - include hourly rate for once off use - 15.85 per hour		
Vulnerable groups and support groups - Elderly or small groups with very low or no group fees.		

Tariffs for Aquatics: Swimming Pools

RULES APPLICABLE TO SWIMMING POOL TARIFF

"Adult" means a person of 18 years or more

"Child" means a person of less than 18 years

"Scholar" means any person who is enrolled at a school as defined in the Education Ordinance, or who is enrolled at any other education Institution and who has not attained the age of 20 years.

"Senior Citizen" means a person who is 63 years or older or pensioners with pension cards

"Season Tickets" shall be valid for either the summer swimming season, the period beginning on 1 September and ending on the 31 March of the following year, or the Winter swimming season, the period beginning 1 April and ending on 31 August.

If a holder is unable to produce it on account of its loss or destruction he shall not be admitted to the premises unless he has purchased a replacement there of, or purchased the appropriate daily admission ticket.

It shall be unlawful for the holder of a season ticket to transfer it or to allow it to be used by any other persons.

"Scholars" Scholars irrespective of age in parties of 10 or more may be admitted to pools at restricted hours to be approved by the Aquatic Manager of the Region at the scholar tariff teachers attending a pool in charge of 10 or more scholars shall be admitted free of charge.

"School Season Ticket" shall entitle scholars under the supervision of one or more teachers to admission to a designated pool once a week at such time and for such period during school hours only as may be agreed by the Aquatic Manager of that Region. Provided that the Aquatic Manager shall be entitled to refuse an application made in terms of this rule on the grounds that the accommodation of the pool is already fully taken up, preference being given to schools situated in the local area of the pool than those situated outside of it local area.

School season tickets:

- a) For every school with less than 150 scholars on its school register.
- b) For every school with 150 to 350 scholars on its school register.
- c) For every school with over 350 scholars on its school register.
- (d) Learn to Swim and Development programs in conjunction with Aquatics school season not applicable

"Hire of Pool" Swimming Gala, Swimming competitions and Organized Aquatic Event only. Must be in accordance with the Aquatic by-laws.

"Club Season Ticket" Issued only to swimmers who are Members of a swimming club making use of a City of Joburg swimming pool as a home base. Proof of membership must be produced.

"Baptisms" Only before normal operating hours of the pool.

POOLS TO BE CLOSED ON THE FOLLOWING DAYS

25 & 26 DECEMBER & 1 January

AQUATICS: TARIFFS FOR ALL REGIONS 2012/2013

SUMMER SEASON:- 1st September - 31st March

WINTER SEASON:- 1st April - 31st August

REVENUE SWIMMING POOLS HEATED POOLS			
Annexure C 9			
Facility		Address	Ward
		2011/2012	2012/2013
Daily Admission to all pools with the exception of Pimville and Rabie Ridge pools			
Adult (18 years and over)		10	11
Child (under 18 years)		8	8
Scholar		8	8
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)			
	N/C		
PWD/ Children Homes/shelters	50% of Tariff		
Facility		Address	Ward
Pimville Swimming Pool			
		2011/2012	2012/2013
Adult (18 years and over)		10	11
Child (under 18 years)		8	8
Scholar		8	8
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)			
	N/C		
PWD/ Children Homes/shelters	50% of Tariff		
Facility		Address	Ward
Rabie Ridge Swimming Pool			
		2011/2012	2012/2013
Adult (18 years and over)			
Child (under 18 years)			
Scholar			
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)			
	N/C		
PWD/ Children Homes/shelters	N/C		
Season Tickets			
Adult (18 years and over)		235	248
Child (under 18 years)		115	121
Scholar		115	121
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)			
	N/C		
PWD/ Children Homes/shelters	50% of Tariff		
Club season tickets (proof of club membership)			
Adult		105	111
Child		55	58
Top-up season tickets (from cold to heated pools)			
	Difference between cold water season ticket and heated pool season ticket		
Schools (* see applicable rule*)			
Less than 150 Children		480	507
150 to 350 Children		820	866
350 Plus Children		1320	1 394
Professional Coaching/Teaching			
(Aquatic activities per season)			
Coaching or Teaching		2500	2 640
Coaching and Teaching		3000	3 168
Casual Coaching/Teaching Periods	Per lane/Per Hour	100	106
Swimming Clubs (Club Nights)	Free to Club Members and accompanying parents		

Hire of Swimming Pools			
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)			
Olympic Swimming Pool		1500	1 584
Non Olympic Swimming Pool		800	845
Others			
Tuck Shops hire (Per Month / Event)	Propose to remove		
Commercial Filming at pools		10000	10 560
Non Commercial Filming at pools		3000	3 168
Hire of Board Room (2 hour sessions)		150	158
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)	R 5,000	5000	5 280
NON REVENUE SWIMMING POOLS			
HEATED POOLS			
Facility		Address	Ward
		2011/2012	2012/2013
Professional Coaching / Teaching			
(Aquatic activities per season)			
Coaching or Teaching		2500	2 640
Coaching and Teaching		3000	3 168
Casual Coaching/Teaching Periods (Per lane per hour)		100	106
Hire of Swimming Pools			
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)			
Non Olympic Swimming Pool		1500	1 584
REVENUE SWIMMING POOLS			
NON HEATED POOLS			
Facility		Address	Ward
		2011/2012	2012/2013
Daily Admission to all pools with the exception of Pimville and Rabie Ridge pools			
Adult (18 years and over)		10	11
Child (under 18 years)		8	8
Scholar		8	8
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C		
PWD/ Children Homes/shelters	50% of Tariff		
Facility		Address	Ward
Pimville Swimming Pool		2011/2012	2012/2013
Adult (18 years and over)			
Child (under 18 years)			
Scholar			
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C		
PWD/ Children Homes/shelters	50% of Tariff		

Facility		Address	Ward
Rabie Ridge Swimming Pool			
		2011/2012	2012/2013
Adult (18 years and over)		5	5
Child (under 18 years)		5	5
Scholar		5	5
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C		
PWD/ Children Homes/shelters	N/C		
Season Tickets			
Adult (18 years and over)		190	201
Child (under 18 years)		55	58
Scholar		55	58
Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards)	N/C		
PWD/ Children Homes/shelters	50% of Tariff		
Club season tickets (proof of club membership)			
Adult		75	79
Child		25	26
Top-up season tickets (from cold to heated pools)	Difference between cold water season ticket and heated pool season ticket		
Schools (* see applicable rule*)			
Less than 150 Children		300	317
150 to 350 Children		560	591
350 Plus Children		910	961
Professional Coaching/Teaching			
(Aquatic activities per season)			
Coaching or Teaching		2500	2 640
Coaching and Teaching		3000	3 168
Casual Coaching/Teaching Periods	Per lane/Per Hour	100	106
Swimming Clubs (Club Nights)	Free to Club Members and accompanying parents		
Hire of Swimming Pools			
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)			
Olympic Swimming Pool		1000	1 056
Non Olympic Swimming Pool		600	634
Others			
Tuck Shops hire (Per Month / Event)	Propose to remove		
Commercial Filming at pools		10000	10 560
Non Commercial Filming at pools		3000	3 168
Hire of Board Room (2 hour sessions)		150	158
Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. Scorecard Events	N/C		
Refundable Deposit (Where applicable at discretion of the Aquatic Manager)	R 5,000	5000	5 280
NON REVENUE SWIMMING POOLS			
HEATED POOLS			
Facility		Address	Ward
		2011/2012	2012/2013
Professional Coaching / Teaching			
(Aquatic activities per season)			
Coaching or Teaching		2500	2 640
Coaching and Teaching		3000	3 168
Casual Coaching/Teaching Periods (Per lane per hour)		100	106
Hire of Swimming Pools			
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)			
Non Olympic Swimming Pool		800	845
PLEASURE RESORTS			
Daily Admission			

Facility		Address	Ward
Little Falls			
		2011/2012	2012/2013
Adults		23	24
Child		14	15
Scholar		14	15
Senior Citizen (63 years and over)		14	15
Pensioners with Pension cards		14	15
PWD/ Children Homes/shelters	50% of Tariff		
Cars (excluding passengers)		23	24
Bus (excluding passengers)		110	116
Learn to Swim/Development programs in partnership with COJ & International/Provincial Aquatic events.	Waiver of fee		
Hire of Swimming Pools			
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)			
Non Olympic Pool		300	317
Others			
Tuck Shops hire (Per Month / Event)		430	454
Filming at pools		1 770	1 869
Special Hire entire facility		32 000	33 792
PLEASURE RESORTS			
Daily Admission			
Facility		Address	Ward
Southern Suburbs			
		2011/2012	2012/2013
Adults		12	13
Child		6	6
Scholar		6	6
Senior Citizen (63 years and over)		6	6
Pensioners with Pension cards		6	6
PWD/ Children Homes/shelters	50% of Tariff		
Cars (excluding passengers)	N/A		
Bus (excluding passengers)	N/A		
Learn to Swim/Development programs in partnership with COJ & International/Provincial Aquatic events.	Waiver of fee		
Hire of Swimming Pools			
(Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws)			
Non Olympic Pool		300	317
Others			
Tuck Shops hire (Per Month / Event)		430	454
Filming at pools		1770	1869
Special Hire entire facility		5300	5597

TARIFF OF CHARGES FOR MUSEUMS, GALLERIES AND COMMUNITY ART CENTRES

MUSEUMS AND GALLERIES			
1 ENTRANCE CHARGES			
School teachers and tour guides accompanying groups to enter free			
1.1 HECTOR PIETERSON MEMORIAL & MUSEUM	2012/13	2013/14	2014/15
Adults	R30.00	R32.00	R34.00
Children	No charge	No charge	No charge
Students at tertiary institutions	R10.00	R11.00	R12.00
Pensioners	No charge	No charge	No charge
1.2 KLIPTOWN OPEN AIR MUSEUM			
Adults	R15.00	R16.00	R17.00
Children	No charge	No charge	No charge
Students at tertiary institutions	R10.00	R11.00	R12.00
Pensioners	No charge	No charge	No charge
1.3 WORKER HISTORY MUSEUM			
Adults	R10.00	R11.00	R12.00
Children	R5.00	R5.00	R5.00
Students at tertiary institutions	R7.00	R7.50	R8.00
School learners as part of school groups	R2.50	R2.50	R2.50
Pensioners	No charge	No charge	No charge
1.4 JAMES HALL MUSEUM OF TRANSPORT			
Adults	R10.00	R11.00	R12.00
Children	R5.00	R5.00	R5.00
Students at tertiary institutions	R7.00	R7.50	R8.00
Pensioners	No charge	No charge	No charge
2. HIRE OF FACILITIES			
NGOs and societies whose interests accord with the disciplines of the particular museum or gallery, Council department and bodies related to municipal affairs are charged 50% of applicable tariff without the damage deposit, but any damages are charged to them.			

2.1 Museum Africa (MA) and Johannesburg Art Gallery (JAG)				
2.1.1 Hire of auditorium	Current Tariffs	2012/13	2013/14	2014/15
If museum is a partner in project	No charge	No charge	No charge	No charge
NGOs, educational, cultural institutions	R2 500 per day or part thereof	R2 600 per day or part thereof	R2750 per day or part thereof	R2900 per day or part thereof
Commercial/ corporate institutions	R3 500 per day or part thereof	R3 700 per day or part thereof	R3 900 per day or part thereof	4130 per day or part thereof
2.1.2 Hire of boardroom	Current Tariffs	2012/13	2013/14	2014/15
If museum is a partner in the project	No charge	No charge	No charge	No charge
NGOs, educational, cultural institutions	R 520 per day or part thereof	R 550 per day or part thereof	R580 per day or part thereof	R610 per day or part thereof
Commercial / corporate institutions	R 1 600 per day or part thereof	R 1 700 per day or part thereof	R1800 per day or part thereof	R1900 per day or part thereof
2.1.3 Hire of other museum space, per designated space	R 6 000 – R 26 000 depending on the nature of the function and organiser	R 6 300 – R 27 500 depending on the nature of the function and organiser	R6600 – R29 000 depending on the nature of the function and organiser	R7000 – R30 700 depending on the nature of the function and organiser
2.1.4 Use museum interior for commercial filming	Current Tariffs	2012/13	2013/14	2014/15
In the museum between 09:00 and 16:00	R 3 000 per day minimum	R 3 200 per day minimum	R3400 per day minimum	R3600 per day minimum
If access to museum is required outside these hours	R 6 000 per day minimum	R 6 300 per day minimum	R6600 per day minimum	R7000 per day minimum
2.1.5 Hire of temporary exhibition space:	Current Tariffs	2012/13	2013/14	2014/15
If Museum is a partner in the project	No charge	No charge		
If Museum supports project	R5 000	R5 300	R5600	R5900

Commercial / corporate institutions	R10 000 minimum	R10 570 minimum	R11 200	R11 850
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2.2 COMMUNITY CENTRES

2.2.1 UNCLE TOM'S ART CENTRE

	Current Tariffs	2012/13	2013/14	2014/15
Main Hall	R400.00	R430.00	R450	R480
Side Hall	R230.00	R240.00	R260	R280
Bar & kitchen (only)	R175.00	R185.00	R195	R200
Gallery (only)	R175.00	R185.00	R195	R200
Damage deposit (Refundable)	R350.00	R370.00	R390.00	R412.00
Optional extras:				
Cleaning	R230	R244.00	R258	R270
Utensils (Use of cutlery and crockery)	R735 + R500 refundable deposit from which breakages are deducted	R775 + R530 refundable deposit from which breakages are deducted	R800 + R560 refundable deposit from which breakages are deducted	R846 + R592 refundable deposit from which breakages are deducted
Sound and Lighting for:	Current Tariffs	2012/13	2013/14	2014/15
Seminars, Awards and Memorials	R420.00	R445.00	R470	R500
Showcasing	R480.00	R510.00	R540	R570
Competitions	R530.00	R560.00	R590	R625
Weddings, Workshops, Receptions, Launches & Anniversaries	R680.00 per event	R720.00 per event	R760 per event	R800 per event
Beauty Pageants	R900.00	R950.00	R1005	R1.60
Promotions and Fashion shows	R1050.00	R1110.00	R1180	R1250
Jazz sessions	R530.00	R560.00	R590	R625
2.2.2 MOFOLO ART CENTRE				
		2012/13	2013/14	2014/15

Hall hire	R320.00	R340.00	R360	R380
Damage deposit (Refundable)	R320.00	R340.00	R360	R380
Kitchen	R130.00	R140.00	R150	R160
Cleaning fee	R130.00	R140.00	R150	R160
2.2.3 MOFOLO CULTURAL BOWL	Current Tariffs	2012/13	2013/14	2014/15
Hiring fee	R550.00	R580.00	R600	R630
Music Festival	R1200.00	R1270.00	R1345	R1423
Damage deposit (Refundable)	R530.00	R560.00	R590	R625
Cleaning fee	R230.00	R250.00	R260	R275
2.2.4 OPPENHEIMER TOWER	Current Tariffs	2012/13	2013/14	2014/15
Hall hire	R320.00	R340.00	R360	R380
Damage deposit (Refundable)	R320.00	R340.00	R360	R380
Cleaning fee	R180.00	R190.00	R200	211
Park	R800.00	R850.00	R900	R952
Kitchen	R220.00	235.00	R248	260
2.2.5 BAPEDI ARTS CENTRE	Current Tariffs	2012/13	2013/14	2014/15
Main Hall	No charge	R500.00	R530	R560
kitchen (only)	No charge	R130.00	R138	R146
right Hall	No charge	R230.00	R240	R250
Left hall	No charge	R230.00	R240	R250
Damage deposit (Refundable)	No charge	R350.00	R370	R390
Optional extras:	No charge	R300.00	R317	R335
Cleaning	No charge	R230.00	R243	R257
Utensils (Use of cutlery and crockery)	No charge	R735 + R500 refundable deposit from which breakages are deducted	R780 + R529 refundable deposit from which breakages are deducted	R852 + R560 refundable deposit from which breakages are deducted

3. PHOTOCOPIES				
	2012/13	2013/14	2014/15	
A4 black and white	R0.70 per sheet	R0.80 per sheet	R1.00 per sheet	
A3 black and white	R1.30 per sheet	R1.40 per sheet	R1.50 per sheet	
A4 colour	R15.00 per sheet	R16.00 per sheet	R17.00 per sheet	
4. FAXES				
	2012/13	2013/14	2014/15	
Local	R3.70 per page	R4.00 per page	R4.50 per page	
International	R15.00 per page	R16.00 per page	R17.00 per page	
5. SUPPLY & USAGE OF DIGITAL IMAGES FROM MUSEUM COLLECTION				
The cost of the image is the basic cost (as laid out in 5.1) plus the copyright / usage cost (laid out in 5.2)				
5. 1 BASIC COSTS	Current Tariffs	2012/13	2013/14	2014/15
Supply of high resolution digital image	R50.00	R53.00	R56.00	R60.00
5.1.1 Electronic Delivery	Current Tariffs	2012/13	2013/14	2014/15
Writable CD	R5.00	R5.30	R5.60	R6.00
Sheet of low-resolution thumbnails (6 images)	R10.00	R11.00	R12.00	R13.00
5.1.2 Photography by an external photographer	Current Tariffs	2012/13	2013/14	2014/15
Still and moving photography of museum objects and displays. By special arrangement only.	R500 per hour	R530.00	R560.00	R600.00
5.2 USAGE FEE PER IMAGE				
The prices are per image, language and edition and are added to the basic cost of supplying the image as laid out in 5.1. The following discounts will be given: 10% for 10-19 images used, 20% for 20 – 29 images used, 30% for 30+ images used.				
5.2.1 PUBLICATIONS	Tariff - Southern Africa		Tariff - Overseas	

	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Newspapers:						
<35 000 copies	R120.00	R130	R140	R240.00	R260	R280
>35 000 copies	R180.00	R190.00	R200.00	R360.00	R380	R400
Books, magazines inside						
<1000 copies	R60.00	R63	R67	R120.00	R130	R140
1000 – 2000 copies	R120.00	R130	R140	R240.00	R260	R280
2001 – 10 000 copies	R180.00	R190.00	R200.00	R360.00	R380	R400
>10 000 copies	R240.00	R260	R280	R480.00	R500	R530
Books, magazines – front cover						
<1000 copies	R120.00	R130	R140	R240.00	R260	R280
1000 – 2000 copies	R240.00	R260	R280	R480.00	R500	R530
2001 – 10 000 copies	R360.00	R380	R400	R720.00	R760	R800
> 10 000 copies	R480.00	R500	R530	R960.00	R1016	R1075
Books, magazines – back cover						
<1000 copies	R90.00	R95	R100	R180.00	R190.00	R200.00
1000 – 2000 copies	R180.00	R190.00	R200.00	R360.00	R380	R400
2001 – 10 000 copies	R270.00	R286	R303	R540.00	R570	R600
> 10 000 copies	R360.00	R380	R400	R720.00	R760	R800
Journals for academic / non-profit organizations	R30.00	R32.00	R34.00	R90.00	R95	R100
5.2.2 TV, DOCUMENTARIES AND FILM						
5.2.2.1 Broadcast	Tariff - Southern Africa			Tariff - Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
National Distributions, <3 flightings	R90.00	R95	R100	R180.00	R190.00	R200.00
National Distributions >3 flightings	R180.00	R190.00	R200.00	R360.00	R380	R400
Continental Distribution	R360.00	R380	R400	R720.00	R760	R800
Worldwide Distribution	R500.00	R530	R560	R1000.00	R1058	R1120
5.2.2.2. DVD						
<1000 copies	R60.00	R63.00	R67.00	R120.00	R130	R140

1000 – 1999 copies	R120.00	R130	R140	R240.00	R260	R280
2000 – 10 000 copies	R180.00	R190.00	R200.00	R360.00	R380	R400
>10000 copies	R240.00	R260	R280	R480.00	R500	R530
NGO/educational DVDs	R60.00	R63.00	R67.00	R120.00	R130	R140

5.2.3 MUSEUM EXHIBITIONS/ TRADE DISPLAYS

Non-Profit Museums:	Tariff - Southern Africa			Tariff - Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Temporary Displays	R60.00	R63.00	R67.00	R120.00	R130	R140
Permanent Displays	R120.00	R130	R140	R240.00	R260	R280
Commercial museums/Trade displays:	Tariff - Southern Africa			Tariff - Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Temporary Displays	R120.00	R130	R140	R240.00	R260	R280
Permanent Displays	R240.00	R260	R280	R480.00	R500	R530

5.2.4 BUSINESS USE OF IMAGES

Annual reports/newsletters:	Tariff - Southern Africa			Tariff - Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
NGO, academic, non-profit organisations	R30.00	R32.00	R34.00	R60.00	R63.00	R67.00
	R60.00	R63.00	R67.00	R120.00	R130	R140
Office stationery						
NGO, academic, non-profit organisations	R60.00	R63.00	R67.00	R120.00	R130	R140
Corporate	R120.00	R130	R140	R240.00	R260	R280
Corporate DVDs:						
Small businesses	R120.00	R130	R140	R360.00	R380	R400
Medium business	R180.00	R190.00	R200.00	R540.00	R570	R600
Large businesses	R240.00	R260	R280	R720.00	R760	R800

5.2.5 ADVERTISING

5.2.5.1. Print media

Commercial publications						
	Tariff - Southern Africa			Tariff - Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
1 insertion, 1 publication (3 months)	R1000.00	R1058	R1120	R2000.00	R2116	R2240
<i>On a sliding scale up to</i>						
Unlimited insertions, unlimited no. of publications for one year	R4000.00	R4232	R4477	R8000.00	R8464	R8955
Variations of the above will be in proportion to about amounts						
5.2.5.2 Display						
	Tariff - Southern Africa			Tariff - Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Billboard Advertising	R4230.00	R4475	R4735	R8465.00	R8956	R9475
RBus Shelters etc.	R2100.00	R2222	R2351	R4200.00	R4444	R4702
Posters:						
Large (1m or bigger)	R790.00	R836	R884	R1580.00	R1672	R1769
Medium (A3, A2, ½ meter)	R530.00	R561	R594	R1060.00	R1121	R1186
Small	R260.00	R275	R290	R520.00	R550	R581
Non Profit organisations	R60.00	R63.00	R67.00	R120.00	R130	R140
5.2.6 COMMERCIAL PRODUCTS	Tariff - Southern Africa			Tariff - Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Commercial products e.g. mugs, T-shirts, posters, CD\DVD covers, jigsaw puzzles, calendars						
<1000 copies	R70.00	R75.00	R80.00	R140.00	R150	R160
1000 – 1999 copies	R100.00	R105	R111	R200.00	R212	R224
2 000 – 10 000 copies	R130.00	R138	R146	R260.00	R275	R290
>10 000 copies	R200.00	R212	R224	R400.00	R420	R445

5.2.7 INTERIOR DECORATION, PER VENUE	Tariff - Southern Africa			Tariff – Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Personal use	R30.00	R32.00	R34.00	R60.00	R63.00	R67.00
Under 30 x 40cm	R100.00	R105	R111	R200.00	R212	R224
30 x 40cm, 40 x 50cm	R140.00	R150	R160	R280.00	R296	R313
Up to 1m in length	R200.00	R212	R224	R400.00	R420	R445
(Over 1 m in length)	R250.00	R265	R280	R500.00	R530	R560
5.2.8 WEBSITE/INTERNET USE	Tariff - Southern Africa			Tariff - Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Non-profit/NGO	R60.00	R63.00	R67.00	R120.00	R130	R140
Commercial	R150.00	R160.00	R170.00	R300.00	R317	R335
5.2.9 MISCELLANEOUS	Tariff - Southern Africa			Tariff - Overseas		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Lectures\ Papers (Non-profits)	R30.00	R32.00	R34.00	R60.00	R63.00	R67.00
Lectures (For profits)	R90.00	R95	R100	R180.00	R190.00	R200.00
Proposal pitching	R30.00	R32.00	R34.00	R60.00	R63.00	R67.00
6. PUBLICATIONS, POSTERS & POSTCARDS						
6.1. Museum Africa	2012/13		2013/14		2014/15	
Catalogue of pictures, Africana Museum, 1973, 7 volumes	R300.00 (less 20% trade discount)		R320		R340	
Catalogues of prints, African Museum, 1975, 2 volumes	R150.00 (less 20% trade discount)		R160.00		R170.00	
Africana Notes and News Index	R12.00		R13.00		R14.00	
Africana Notes and News Back numbers	R10.00		R11.00		R12.00	
Old Town, Newtown	R15.00		R16.00		R17.00	
6.2 Johannesburg Art Gallery	2012/13		2013/14		2014/15	
A changed world	R20.00		R22.00		R23.00	

Boipelo ka setso	R70.00	R75.00	R80.00
Cecil Skotnes	R10.00	R11.00	R12.00
Current of Africa: the art of Selby Mvusi	R20.00	R22.00	R23.00
Democracy's images	R70.00	R75.00	R80.00
Diversity and themes: Romantic prints	R15.00	R16.00	R17.00
Dutch paintings of the 17 th century	R20.00	R22.00	R23.00
Ernest Mancoba: a resource book	R20.00	R22.00	R23.00
Exchange values	R70.00	R75.00	R80.00
From Corot to Monet	R250.00	R265.00	R280.00
Gerald Sekoto: unsevered ties	R50.00	R55.00	R60.00
Johannesburg Biennale: 1995	R25.00	R27.00	R30.00
Johannesburg Biennale: 1997	R25.00	R27.00	R30.00
Johannesburg art and artists: Selections from a century	R10.00	R11.00	R12.00
Looking at contemporary South African sculpture: Jackson Hlungwani: a resources book	R20.00	R22.00	R23.00
Making links	R20.00	R22.00	R23.00
Maz'enthole: the Nelson Mandela collection	R20.00	R22.00	R23.00
New strategies	R70.00	R75.00	R80.00
17 th Century Dutch and Flemish Painting in South African	R20.00	R22.00	R23.00
The Horstmann Collection of Southern African Art	R15.00	R16.00	R17.00
The sculptor and his sitter: Rodin's bust of Eve Fairfax	R35.00	R37.00	R40.00
The Lace Collection of the Johannesburg Art Gallery	R30.00	R32.00	R34.00
Ukiyo-e: Japanese wood-block prints	R20.00	R22.00	R23.00
Geslag	R80.00	R85.00	R90.00

Thami Mnyele catalogue	R290.00	R307.00	R324.00
Posters	2012/13	2013/14	2014/15
Museum Africa	R5.00		
Johannesburg Art Gallery	R8.00 (Black and white)	R8.50	R9.00
Johannesburg Art Gallery	R11.00 (Colour)	R12.00	R13.00
Postcards:	2012/13	2013/14	2014/15
Johannesburg Art Gallery	R2.50 (Black and White)	R3.00	R3.50
Museum Africa	R1.00 (Black and white)	R2.00	R2.50
Johannesburg Art Gallery and MuseumAfrica	R2.50 (colour)	R3.00	R3.50
6.3 Roodepoort Museum	2012/13	2013/14	2014/15
General postcards	R2.00	R2.20	R2.50
Historical postcards	R3.00	R4.00	R4.50

TARIFF OF CHARGES FOR CEMETERIES AND CREMATORIA AND PARKS, OPEN SPACES AND NATURE RESERVES**DESCRIPTION AND NATURE OF TARIFFS**

The following services, which are offered by JCP, are tariff based:-

Cemetery

Crematoria

Use of parks, open spaces and nature reserves

ANALYSIS OF TARIFF STRUCTURE

Cemetery, crematoria, and use of parks, open spaces and nature reserves

Tariffs are based on historical structures and adjusted annually. The tariffs are VAT exclusive.

TARIFF OF CHARGES**CEMETERIES AND CREMATORIA**

All burials are inclusive of a contribution towards the planting of memorial trees by JCP.

STANDARD ITEM TARIFFS FOR ALL CEMETERY CATEGORIES:

		2011-12 Tariff	2012-13 Tariff
		R	R
1	Exhumation Fee	200	200
2	Cremations		
	Standard Fee	600	600
	Fee [over 120 kg]	1 000	1 000
	Infant	250	250
3	Anatomy Material (100kg)	500	500
4	Hindu Crematorium{Brixton}	60	60
	(Administrative fee charged for archival records of cremations taken place on Council land)		
5	Burial of ashes in existing grave	65	65
6	After Hours Fee [weekday]		
	(after 16h00 at any cemetery excluding Muslim & Jewish burials and Hindu Cremations)		
	Cremations	500	500
	Burials	500	500
	Burial / Cremation on Public Holidays and Weekends (additional to the respective tariffs)		
7	Cremations	600	600
	Burials	600	600

		2011-12 Tariff	2012-13 Tariff
8	Crematorium/ Cemetery Memorial Wall Section		
	Niche/Plaque	300	300
	Plaque/ no niche	250	250
9	Book of Remembrance		
	One to three lines	100	100
10	Issuing of Duplicate Cremation Certificate	50	50
11	Use of Chapel per 60 minute session	400	400
	(excluding Lenasia Crematorium)		
12	Enlarging of Graves	250	250
13	Community Operated & Maintained Cemeteries	50% of prescribed tariff	50% of prescribed tariff
	(Jewish & Muslim)		
14	Non-resident tariffs for burials	2 x prescribed tariff	3 x prescribed tariff
	(standard practice between Municipalities excluding cremations)		
15	Erection of Memorials on graves	200	200
16	Electronic Grave marker	150	150

		2011-12 Tariff	2012-13 Tariff
17	Burial in a conservation area of a cemetery	Prescribed tariff + electronic grave maker	Prescribed tariff + electronic grave maker
18	Standard re-open fee all cemeteries	300	300
19	Late Booking Fee	500	500
20	Burial in an area of High Profile/Heroes	4 000	4 000
CATEGORY A			
	West Park, Brixton, Braamfontein cemetery		
1	Burial Fee		
	Adult	1 690	1 784
	Child	845	892
2	Jewish & Muslim Section [item 13 of previous section)		
	Adult	845	892
	Child	423	446
3	Burial of ashes in a new grave		
	Adult	1 690	1 784
	Child	845	892
4	Reservation of a grave in any section of a cemetery		
	Adult	845	892

		2011-12 Tariff	2012-13 Tariff
	Child	423	446
5	Burial in a reserved grave		
	Adult	845	892
	Child	423	446
6	Burial in Vaults	1 690	1 784
	(Mausoleum)		
CATEGORY B			
All other cemeteries			
1	Burial Fee	R	R
	Adult	1 057	1 116
	Child	529	558
2	Burial of Ashes in a new grave		
	Adult	1 057	1 116
	Child	529	558
3	Reservation of a grave in any section of a cemetery		
	Adult	529	558
	Child	265	279

		2011-12 Tariff	2012-13 Tariff
4	Burial in a reserved grave		
	Adult	529	558
	Child	265	279

FACILITY

HIRING

TARIFF

STRUCTURE FACILITY HIRING TARIFF STRUCTURE

EXCL

VAT

EXCL VAT

2011/12

2012/13

1 FILMING IN PARKS, CEMETERIES, NATURE RESERVES AND PUBLIC OPEN SPACES

Filming per full day (8hours) (Corporate Advertising Companies)	9 301	9 821
Filming per half day (4hours) (Corporate Advertising Companies)	4 650	4 910
NGO's and other non-profit organisation filming companies	3 007	3 175
Above tariffs are subject to a refundable deposit subject to terms and conditions as set out in the indemnity	3 210	3 389

2. USE OF PARKS, OPEN SPACE AND NATURE RESERVES:

CATERGORY A

Use by school, churches and welfare organisations

Informal events exceeding 20 person but less than 500

(where no entrance or stall holders fee is charge)

Lapa (mini huts)	387	408
Weekdays	387	408
Weekends and public holidays	1 340	1 415

KLOOFENDAL

EEC + Braai Area + Lapa (opposite braai area)	6 208	6 555
Braai Area + Lapa (opposite braai area)		
Week-ends & Public Holidays	2 488	2 627
Weekdays	1 744	1 841
Executive Lapa + Mini Lapas	3 720	3 928

PIONEER PARK MUSICAL FOUNTAINS

Upper Executive Conference Facility (without display of fountains)	20 000
Courtyard (below executive conference facility without display of fountains)	15 000
Full usage of park including musical fountains	75 000
Additional: Display of fountains	6 000
Entrance fee for musical shows	
Adults	15
Child (3 -12 years old)	10

Refundable deposit based MD's discretion (the type of event)

OTHER LAPAS

Randjiesfontein, Florida Lake, Golden Harvest or lapas being upgraded to Executive Lapas

Weekdays	1 581	1 669
Weekends and Public Holidays	2 639	2 786
INFORMAL EVENTS		
Weekdays and Public Holidays	1 495	1 578

CATEGORY B

1	Music festivals, Classic and Rock festivals/ concerts. Performing Arts and Cultural Festivals exceeding 500 persons (includes maintenance and cleaning):		
	1 day	41 601	43 930
	2 days -Tariff per day	31 666	33 439
	Tariff per day for 3 days	26 451	27 932
	NB: For more than 5000 people, cleaning cost will be added	13 212	13 951

2	Events where an entrance fee is charged	}		
3	Manufacturing, Corporate and Commercial Launches & Exhibitions			
4	Formal Recreation and Sporting Events (including Company fun days, show jumping, etc.)			
		per day	26 425	27 904

NOTE: A setting up and vacating tariff is applicable to
Category B. If any of category B events take place in a
flagship facility, the tariff may increase at the discretion
of the Managing Director or nominee.

2 325 2 455

CATEGORY C

Informal Events – excluding Executive lapas - organised
picnics, pony rides, school outings, weddings, etc not
exceeding 20 persons.

Events where no fees are charged: NO PRESCRIBED FEE.

3. APPLICATIONS; BOOKING; DEPOSITS AND CONDITIONS

All categories are subject to the following:

- 3.1 The Company reserves the right to levy a suitable refundable deposit and/or impose a charge based on the potential costs to the Company, the nature of the venue and nature of event, at the discretion of the Managing Director or his nominee subject to certain terms and conditions as set out in the indemnity.
- 3.2 A non- refundable booking fee to be charged to recover administrative costs
- 3.3 A booking reservation fee to be charged to secure dates on the events calendar, and reduce the cancellations, and encourage timeous booking. Terms and conditions as follows:
- 3.3.1 Cancellation of booking 21 days prior to the event: 100% refund
- 3.3.2 Cancellation of booking 14 days prior to the event, 50% penalty to be taken from the booking fee
- 3.3.3 Cancellation of booking 7 days prior to the event, no refund
- 3.4 The reservation fee will be deducted from the booking fee
- 3.5 Where an application is declined, a full refund of reservation fee to be reversed.

Non refundable Booking Administration fee	125	132
Facility Reservation/Booking Fee (No JOC approval required)	350	369
Facility Reservation/Booking Fee (JOC approval required)	850	897

ENTRANCE FEES

General entrance fees to be applied as where and when applicable, subject to venue and function. (No changes to tariffs except those relating to guided tours)

Bus	68	71
Adult	5	5
Child (3 – 12 years old)	2	2
Entrance to abulations	1	1

GUIDED TOURS

Adult	21	22
Child (3-12 years old)	10	10

OPEN SPACE PARKING

(Events related per day)	5 813	6 138
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