

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

# Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

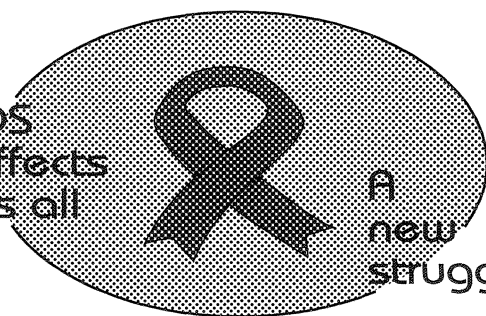
Vol. 18

PRETORIA, 16 AUGUST  
AUGUSTUS 2012

No. 235

**We all have the power to prevent AIDS**

AIDS  
affects  
us all



A  
new  
struggle

**AIDS  
HELPLINE**

**0800 012 322**

DEPARTMENT OF HEALTH

**Prevention is the cure**

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## **PREMIER'S NOTICE**

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**No. 2**

**16 August 2012**

### **OFFICE OF THE PREMIER**

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

**No. 2 of 2012: Provincial Appropriation Act, 2012.**

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GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL  
APPROPRIATION ACT, 2012**

ENGLISH TEXT SIGNED BY THE PREMIER  
ASSENTED TO ON .....

ASSENTED TO  
*903*  
*3/07/2012*  
PREMIER

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE  
SIGNED .....  
SPEAKER  
DATE .....

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**No 2, 2012**

# ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/13 financial year; and to provide for subordinate matters incidental thereto.

## PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

**B**E IT ENACTED by the Provincial Legislature of the Gauteng, as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“Act” includes the Schedule and its annexure;

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution; 10

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 15

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 20

“payments for capital assets” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 25  
and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (September 2009 version) and the “Asset Management Framework”

(April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and  
“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

**Appropriation of money for the requirements of the Province**

5

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/2013 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act. 10

**Appropriation listed as specifically and exclusively**

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 15

**Short title**

4. This Act is called the Provincial Appropriation Act, 2012

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Specified transfer payments and amounts specifically and exclusively appropriated	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000		
<b>1 Office of the Premier</b> Vision: To serve as a political nerve centre to ensure that government excels in fulfilling its mandate. <b>1 Administration</b> The programme is responsible for the overall strategic management of the province and support of the Premier, EXCO and the Director General in fulfilling their statutory and political responsibilities. Administration is comprised of the Premier's Support Office, Office for Executive Council Support, Office of the Director General, Financial Management and Security and Risk Management. <b>2 Institutional Development</b> This programme comprises Strategic Human Resources, Legal Services and Government Communication and Information Services. These services promote effective government communication leading to high levels of public participation, awareness and access to government information, and promote positive perceptions of government; provide human resource management and auxiliary services support to the DoP; provide strategic support on human resources management to the GPG, and provide strategic legal support to the Premier and EXCO in order to ensure that the DoP excels in fulfilling its mandate. <b>3 Policy and Governance</b> To support the Premier and Executive Council through: Centralised Strategic Planning through Gauteng Planning Commission; Monitoring and evaluation of government performance through the Gauteng Planning Commission; Renewal of the cabinet system; Developing strategic partnerships; Development of intergovernmental relations; Developing international relations; and coordination of programmes for targeted and vulnerable groups including women, youth, Persons with disabilities (PwDs) and military veterans. of which Universities and technicians GCRO	236 734	115 017	108 836		11 180	1 701		
		44 335	31 395			713		
		45 075	48 265			988		
		25 606	29 175		11 180			
							11 180	
<b>2 Gauteng Provincial Legislature</b> Vision: Fostering public pride and confidence in democracy and enhancing service delivery to the people of Gauteng. <b>1 Leadership and Governance</b> Providing leadership and management of the programme; Aligning the Legislature processes to the outlined strategy for the term 2009-2014; Monitoring and overseeing the execution of institutional obligations; Providing leadership and direction to the Legislative Services Board (LSB); Ensuring strategic Political Management of Presiding Officers and Office Bearers; and Providing strategic management to committees to ensure political outcomes. <b>2 Office of the Secretary</b> The Secretary's Office serves as the custodian of the development and implementation of the strategy. It provides administrative leadership to the GPL service to ensure achievement of the mandate of oversight and scrutiny, law-making, public participation and cooperative governance. <b>3 Corporate Support Services</b> To support all internal stakeholders within areas of Human Resources, ICT, Security, Buildings and Administration through the provision of established systems, sound policies and processes. <b>4 Core Business</b> The purpose of this programme is to support the House and its Committees to make laws for the Gauteng Province, conduct oversight over the Executive and facilitate cooperative governance. <b>5 Office of the CFO</b> The purpose of the Office of the CFO is to provide professional financial, Risk and Supply Chain Management services to our stakeholders through service excellence to support the realisation of the Gauteng Provincial Legislature's (GPL) strategic goals and objectives.	455 000	188 936	178 080		57 660	30 324		
		11 223	14 268					
		4 454	15 052					
		63 563	85 082		57 660	30 324		
		89 287	56 253					
		20 369	7 427					
<b>3 Economic Development</b> Vision: Sustainable job creation and inclusive economic development in an integrated and competitive City Region <b>1 Administration</b> The purpose of the programme is to provide strategic leadership, support and transversal business solutions to enable the MEC, HOD and the Department to effectively and efficiently deliver on their mandates. <b>2 Integrated Economic Development Services</b> The purpose of the programme is to proactively provide integrated development, facilitate regional and local economic development, and promote and support business enterprises in targeted sectors, thereby contributing to the development of Gauteng into a competitive global city with a distinctive African identity. of which Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller <b>3 Trade and Sector Development</b> To facilitate the implementation of strategic programmes that will stimulate the competitiveness and social transformation of Gauteng, enhance trade and export promotion and the attraction of investment, and result in the creation of decent jobs, increased tourism, and a greener economy. of which Transfers to Departmental Agencies and Accounts Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Office Cradle of Humankind Dinokeng Transfers to Public corporations/Private enterprises Blue IQ <b>4 Business Regulation and Governance</b> To support sustainable business development and address barriers in the broader business environment. <b>5 Economic Planning</b> To provide thought leadership in economic planning which results in an integrated economic development agenda that ensures the creation of decent jobs and a sustainable, inclusive economy in Gauteng.	912 008	113 013	205 047		590 948	3 000		
		53 673	52 609			2 001		
		21 264	271 700		104 300	368		
		1 286	147		453 978		104 300	
							68 000	
							52 045	
							23 453	
							57 157	
							48 100	
							205 223	
		25 862	7 461		32 670	344		
		10 928	23 130			287		









VOTE AND PROGRAMME DESCRIPTION	Main Appropriation	Details of appropriated amount					
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other			
<b>13 Treasury</b> Vision: To be an activist, developmental and interventionist department, providing strategic and operational support to the 1 Administration (Corporate Support) To provide effective leadership, management and administrative support to the Head of Treasury and the Treasury Programmes. This is done in fulfillment of the mission and mandate of the Treasury. 2 Sustainable Resource Management To optimise resource allocation, utilisation and revenue to maximise the net social benefit to the citizens of the Gauteng, of which Departmental agencies and accounts Gauteng Fund 3 Financial Governance To create an enabling environment that will ensure sound financial management in the province through the implementation of supply chain management, enterprise wide risk management, financial management systems and compliance with financial legislative frameworks in place. 4 Provincial Accounting Services To provide strategic leadership, guidance and support to all GPG departments in terms of financial management, thus ensuring that there is transparent and effective financial management and reporting in the provincial departments and entities.	428 934	180 264	196 824		50 000	1 846	
		38 580	28 659			1 846	
		40 484	155 116		50 000		
		44 076	9 561				50 000
		57 124	3 478				
<b>14 Infrastructure Development</b> Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with a sustainable and growing economy. 1 Administration To conduct the overall management and administrative support function to the Office of the MEC and the Department. 2 Public Works To provide accommodation outside the CBD precinct area for all provincial departments, manage the provincial property portfolio for the optimum benefit of all concerned, and construct, maintain, render professional and technical services to departments in respect of buildings and related infrastructure, of which Transfers to Municipalities GPG Precinct Devolution of Property Rate Funds 3 Community Based Programmes To facilitate the implementation of multi-sectoral projects across the province whereby particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities so that skills and enterprises are developed and sustained, infrastructure is developed and maintained, and local economies enhanced, of which Welfare programme	1 372 052	444 529	632 254	300	285 469	8 500	
		85 800	72 012	200	4 000	8 500	
		339 972	372 795	100	281 469		
					281 469		246 358
		18 757	187 447				281 469
<b>TOTAL FOR THE PROVINCE</b>	<b>69 310 681</b>	<b>39 107 564</b>	<b>14 240 774</b>	<b>2 100</b>	<b>13 380 710</b>	<b>7 579 533</b>	









