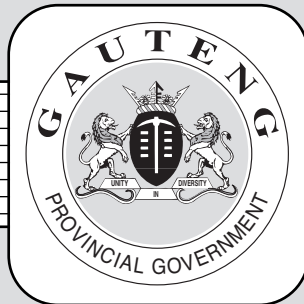


**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

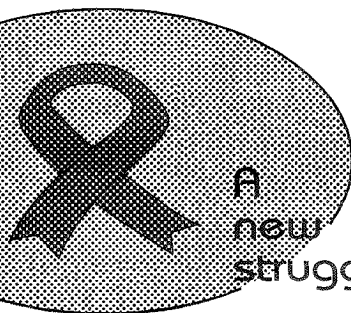
Vol. 18

PRETORIA, 6 SEPTEMBER 2012

No. 266

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS • INHOUD

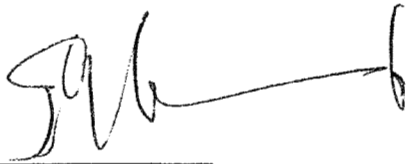
<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
GENERAL NOTICE			
2256	Municipal Finance Management Act (56/2003): Sustainable Resource Management: Research and Technology Development Services	3	266

GENERAL NOTICE

NOTICE 2256 OF 2012

GAUTENG DEPARTMENT OF FINANCE

In accordance with Section 35(c, d), and 36(2) of Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the special extraordinary gazette on additional allocations to municipalities for the financial year 2012/2013. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Mandla Nkomfe
MEC for Finance

Date:

24/8/2012

NOTE 10: Department of Agriculture and Rural Development

Municipal Code	Name of the Municipality	SUSTAINABLE RESOURCE MANAGEMENT						RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES						SUB-TOTAL					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year			
		Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)			
A	Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A	GT001 City of Johannesburg	1,000	2,000	3,000	1,000	2,000	3,000	-	-	-	-	-	-	-	-	-			
A	GT002 City of Tshwane	1,000	-1,000	-	1,000	-1,000	-	250	-	250	-	250	-	-1,000	-	250			
B	Emfuleni	600	500	1,100	600	500	1,100	-	-	-	-	-	-	-	-	-			
B	GT422 Mkhwal	-	-	-	1,646	-	1,646	-	-	-	-	-	-	-	-	-			
B	GT423 Lesedi	1,646	-	1,646	1,646	-	1,646	-	-	-	-	-	-	-	-	-			
C	DC42 Sedibeng District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total: Sedibeng Municipalities		2,246	500	2,746	2,246	500	2,746	-	-	-	-	-	2,246	500	2,746	-			
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	GT482 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	GT483 Westonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	GT484 Merafong City	130	309	439	130	309	439	-	-	-	-	-	130	309	439	-			
C	DC48 West Rand District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Total: West Rand Municipalities		130	309	439	130	309	439	-	-	-	-	-	130	309	439	-			
Total: Gauteng Municipalities		4,376	1,809	6,185	4,376	1,809	6,185	250	-	250	-	250	4,626	1,809	6,435	1,809			
Total: Sub-TOTAL		4,376	1,809	6,185	4,376	1,809	6,185	250	-	250	-	250	4,626	1,809	6,435	1,809			

Sustainable Resource Management	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To re-gazette funds that were gazetted for City of Tshwane Metropolitan Municipality for implementation of Appies Rehabilitation Project and to subsequently transfer these funds (Equitable share & EPWP incentive grant) to the City of Johannesburg (CoJ) for the implementation of the Klipspruit & Klein Jukskei River clean-up Project situated in CoJ Metro Municipal area.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 38 temporary jobs • Removal of 200 tons of solid waste from the River and its tributaries. • Removal of 60 ha of alien vegetation will be cleared from the River and its tributaries. • Providing skills development training for workers. • Conduct awareness campaigns to reduce the levels of pollution in the river
Conditions of the grant	Suitable project implementation capacity, head of Department (HOD) approved Business Plan; contract/agreement signed by the CoJ Manager on behalf of Johannesburg City Parks (Implementing Agent), monthly project steering committee meetings, weekly quality control site visits by GDARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 10: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This will be a new project in the Klein Jukskei and Klipspruit areas. Similar projects were implemented in the past 3 financial years in Jukskei (Alexandra Township Stretch) and the following achievements were noted: 93 workers with poor background from Alexandra received temporary employment and 908.66 tons of waste was removed. Workers received skills development training in various fields. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected life	9 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 1500 000.00

Sustainable Resource Management	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer additional funds from EPWP incentive grant to the City of Johannesburg (CoJ) for the implementation of the Diepsloot River clean-up Project situated in CoJ Metro Municipal area.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 15 additional job opportunities on top of 30 temporary jobs • To contribute to removal of 200 tons of solid waste from the River and its tributaries. • To contribute to removal of 60 tons of Reeds from the River and its tributaries. • To contribute to removal of 40 tons of Grass from the River and its tributaries. • To contribute into providing skills development training and environmental awareness campaigns to reduce the levels of pollution in the river
Conditions of the grant	Suitable project implementation capacity, head of Department (HOD) approved Business Plan; contract/agreement signed by the CoJ Manager on behalf of Johannesburg City Parks (Implementing Agent), monthly project steering committee meetings, weekly quality control site visits by GDARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 10: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This will be a new project in the Diepsloot area. Similar projects were implemented in the past 3 financial years in Jukskei (Alexandra Township Stretch) and the following achievements were noted: 93 workers with poor background from Alexandra received temporary employment and 908.66 tons of waste was removed. Workers received skills development training in various fields. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected life	9 Months (Revised)
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 500 000.00

Sustainable Resource Management	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer additional funds from EPWP incentive grant to the Emfuleni Local Municipality (ELM) for the implementation of the Emfuleni Alien Vegetation Eradication project.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through maintaining of 15 temporary jobs for 9 months instead of the initially planned 3 months • Combining mechanical and chemical control methods for the clearing of municipal land infested with alien invasive vegetation. • Providing skills development training for workers. • To clear additional 30 hectares of land to be cleared of invasive alien species. • Enhancing water security through the control of alien vegetation encroaching into river systems. • Developing secondary industries/value-adding initiatives for the available wood resource. • Promote the appropriate land use and rehabilitation of cleared areas.
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by GDARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 10: GDARD / Transfers and Subsidies to Provinces and Municipalities.
Past performances	This project started operating in November 2010 and recruited beneficiaries from Emfuleni Local Municipality and to date it has achieved the following result over a period of three to four months; 15 poor people from Sharpville & Vereeniging. One SMME development (Contractor), eight non-accredited trainings and 21 hectares of land cleared from alien vegetation. Accredited trainings will be provided by the Department of Public Works and ELM. Monthly meetings and on site quality control inspections will be conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects and one river clean up project in the Dinokeng, CoJ, Mogale City and Lesedi areas. The processes and procedures are in place and have proven to be successful.
Projected life	9 months (Revised)
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 500 000.00

Sustainable Resource Management	
Transferring Department	Gauteng Department of Agriculture, and Rural Development (DARD)
	To transfer funds to the Merafong Local Municipality for the implementation of alien vegetation eradication project at Fochville and Carletonville township.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 15 temporary jobs • Combining mechanical and chemical control methods for the clearing of 16 ha of land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DARD, quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 10: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The project was started in 2012/13 in the Merafong City Local Municipality in partnership with Municipality. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of four alien invasive vegetation removal projects in the Dinokeng, Londindalo, Elandsfontein and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	12 months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R309 200