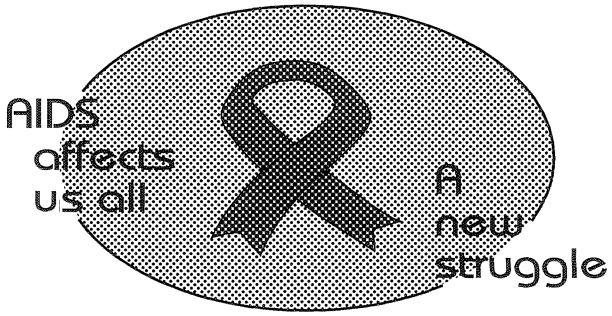
THE PROVINCE OF GAUTENG

DIE PROVINSIE GAUTENG

Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant

Vol. 18 PRETORIA, 21 NOVEMBER 2012 No. 352

We all have the power to prevent AIDS



AIDS HELPLINE

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes

12352
9771682452005

IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS • INHOUD

No.		*Page No.*	*Gazette No.*
	GENERAL NOTICE		
3216	Municipal Finance Management Act (56/2003): Gauteng Provincial Treasury: Recommended additional allocations for the financial year 2012/2013	3	352

GENERAL NOTICE

NOTICE 3216 OF 2012

GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c, d), and 36(2) of Municipal Finance Management Act (MFMA) No. 56 of 2003.I hereby give notice of the recommended additional allocations for the financial year 2012/2013 as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.

Mandla Nkomfe
MEC for Finance
Date: 16/11/12

DEPARTMENT OF HEALTH.

PRIMARY HEALTH CARE

Transferring department	• Health (Vote 4)
Purpose	• To render comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	• Maintain number of ante-natal services. • 80% coverage by availability of expanded programmes for immunization (EPI) services • Increase availability of Integrated Management of childhood illnesses • HIV/AIDS programmes. • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Improve TB cure rate in a new positive cases. • Improve the nutritional status of vulnerable groups(Children, woman and the elderly) • Monitor and manage outbreaks • Increase availability of the following services: - Treatment for minor ailments - Geriatric services and - Rehabilitative services • Increase the availability of Reproductive & Woman's Health Services. • Availability of youth friendly services in all facilities. • Number of visits per month. • Improve access to extended hours
Conditions of Cash Subsidy	• For provision of Comprehensive Primary Health Care services
Allocation criteria	• Utilization rate • Population (insured/uninsured) • Only staff that render primary health care services and attending to patients • Upon signing the service level agreement • Lab services and medicines • Extended hours worked
Monitoring system	• Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2011
Budget on which transfer is Shown	• Programme 2: District Health Services
Past performance	• Service rendered satisfactorily
Projected life	• As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	• The Department has staff at regional and central level to control these transfers
Payment schedule	• Quarterly and upon receiving correct claims
The 2012 / 2013 financial year's adjustment allocations are conclusively allocated to pay the outstanding accruals for services rendered as indicated in the framework	

EMERGENCY MEDICAL SERVICES

Transferring department	• Health (Vote 4)
Purpose	• To ensure rapid, effective and effective emergency medical care.
Measurable outputs	• Maintain the number of calls attended serviced within acceptable norms and standards
Conditions of Cash Subsidy	• As set out in Memorandum of Agreement (MoA).
Allocation criteria	• Norms and Standards determine level of service and funding.
Monitoring system	• Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act, 2012
Budget on which transfer is shown	• Programme 3: Emergency Medical Services Sub-programme: Emergency Transport
Past performance	• Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	• Review every 3 years, MoA reviewed annually
Capacity and Preparedness of the transferring department	• The department has staff at regional and central office level to control and monitor these transfers
Payment schedule	• Quarterly and upon receiving correct claims
The 2012 / 2013 financial year's adjustment allocations are conclusively allocated to pay the outstanding accruals for services rendered as indicated in the framework	

HIV and AIDS

Transferring department	• Health (Vote 4)
Purpose (Objectives)	• Sustain and extend coverage of the ward based door to door AIDS education programme to increase safe sex behaviours (HIV prevention). • Improved access to and utilization of health and social services through referrals with follow up. • Increased capacity of ward structures to address AIDS in the local community.
Measurable outputs (Indicators)	• Number of people reached with door to door AIDS education: • Number of households reached • Number of volunteers trained • Number of referrals made • Number of follow ups for referrals • Number of wards covered • Number of pamphlets distributed • Number of condoms distributed
Conditions of Cash Subsidy	• Monthly financial reporting on utilized funds • Monthly reports on outputs: numbers of people reached with education, number of households reached and number of referrals made • Utilise funds strictly for door to door ward based programme

Allocation criteria	• Norms and Standards determine level of service and funding • Monthly reports of education outputs and financial report based on the approved Business Plan, submitted to the Gauteng Department of Health. Quarterly narrative reports • Population and Prevalence statistics of each Municipality
Monitoring system (Indicators)	• Monthly reports on outputs; number of people reached with education, number of households reached and number of referrals made • Minimum quality of education as defined in provincial guidelines. • Reports are verified by supporting documents to Auditor General Standards for performance reporting. • Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2012 to 30 June 2013 • Quarterly outputs and financial reports • Annual report
Budget on which transfer is shown	• Programme 2: District Health Services, Sub-programme: HIV/AIDS
Past performance	• MOA ensures compliance with reporting and accounting mechanism High outputs for community education prioritising informal settlements. • 3 661 735 people reached with door to door AIDS education • 1 991 802 households reached • 71 474 referrals made • 908 734 pamphlets distributed • 14 037 715 condoms distributed • 290 wards covered • Need to ensure minimum standard of service quality
Projected life	• Review every 3 years
Capacity and Preparedness of the transferring department	• Department of Health has staff at central office level to control these transfers and manage contracts
Payment schedule	• Two installments (1st tranche 60% on 15 July 2012 and 2nd tranche 40% of the allocation on 30 November 2012)
Division of Allocations	• Ekurhuleni Metro R9 988 000 • City of Johannesburg R14 283 000 • City of Tshwane R9 908 000 • Sedibeng R6 069 000 • West Rand R5 783 000 Total R46 031 000
The 2012 / 2013 financial year's adjustment allocations are conclusively allocated to pay the outstanding accruals for services rendered as indicated in the framework	

Department of Social Development

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	**HEALTH AND SOCIAL DEVELOPMENT**
Purpose	To transfer funds to the Ekurhuleni **Metropolitan Municipality.** The Sum of R5,900,000.00
Measurable outputs	**Construction of 20 Priority Township Project in Tembisa:** • Completion of Tembisa Old Age Home
Conditions of the grant	• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	• Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	• Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	• New Programme.
Projected life	• Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	• Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	• In accord with cash-flow and progress in achieving agreed milestones. • An amount of R5,900,000.00 will be transferred in December 2012

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	**HEALTH AND SOCIAL DEVELOPMENT**
Purpose	To transfer funds to the **Lesedi Local Municipality.** The Sum of R250,000.00
Measurable outputs	**Construction of 20 Priority Township Project in Ratanda Township** • Planning for the Construction of Ratanda Shelter for Vulnerable Woman and Children .
Conditions of the grant	• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent.

	• Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	• Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	• Detailed Project Implementation plan, Milestones and Cash • flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	• New Programme.
Projected life	• Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	• Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	• In accord with cash flow and progress in achieving agreed milestones. • An Amount of R250,000.00 will be transferred in December 2012

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	**HEALTH AND SOCIAL DEVELOPMENT**
Purpose	To transfer funds to the **Randfontein Local Municipality.** The Sum of R250,000.00
Measurable outputs	**Construction of 20 Priority Township Project in Mohlakeng:** • Planning for the Construction of Mohlakeng Early Childhood Development Centre.
Conditions of the grant	• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	• Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	• Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social

	Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	• New Programme.
Projected life	• Construction phase one year or two years simultaneously • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	• Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	• In accord with cashflow and progress in achieving agreed milestones. • An amount of R250,000.00 will be transferred to the Municipality in December 2012.

	• Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	• New Programme.
Projected life	• Construction phase one year or two years simultaneously • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	• Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	• In accord with cashflow and progress in achieving agreed milestones. • An amount of R250,000.00 will be transferred to the Municipality in December 2012.

VOTE 4 : Department of Health

Municipal Code		Name of the Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HIV AND AIDS						TOTALS					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			Main Allocation	Adjustment Budget	Revised Allocation	Main Allocation	Adjustment Budget	Revised Allocation	Main Allocation	Adjustment Budget	Revised Allocation	Main Allocation	Adjustment Budget	Revised Allocation	Main Allocation	Adjustment Budget	Revised Allocation	Main Allocation	Adjustment Budget	Revised Allocation	Main Allocation	Adjustment Budget	Revised Allocation	Main Allocation	Adjustment Budget	Revised Allocation
			2012/13 (R'000)	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*
A	GT000	Ekurhuleni	96,067	72,050	168,117	96,067	72,050	168,117	119,220	59,610	178,830	119,220	59,610	178,830	9,988	9,988	19,976	9,988	9,988	19,976	225,275	141,648	366,923	225,275	141,648	366,923
A	GT001	City of Johannesburg	95,312	47,648	142,960	95,312	47,648	142,960	92,728	34,536	127,264	92,728	34,536	127,264	14,283	14,283	28,566	14,283	14,283	28,566	202,323	96,467	298,790	202,323	96,467	298,790
A	GT002	City of Tshwane	33,773	33,773	67,546	33,773	33,773	67,546	49,676	24,838	74,514	49,676	24,838	74,514	9,908	9,908	19,816	9,908	9,908	19,816	93,357	68,519	161,876	93,357	68,519	161,876
			225,152	**153,471**	**378,623**	**225,152**	**153,471**	**378,623**	**261,624**	**118,984**	**380,608**	**261,624**	**118,984**	**380,608**	**34,179**	**34,179**	**68,358**	**34,179**	**34,179**	**68,358**	**520,955**	**306,634**	**827,589**	**520,955**	**306,634**	**827,589**
B	GT421	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	Sedibeng District	-	-	-	-	-	-	36,429	26,888	63,317	36,429	26,888	63,317	6,069	6,069	12,138	6,069	6,069	12,138	42,498	32,957	75,455	42,498	32,957	75,455
Total: Sedibeng Municipalities			**-**	**-**	**-**	**-**	**-**	**-**	**36,429**	**26,888**	**63,317**	**36,429**	**26,888**	**63,317**	**6,069**	**6,069**	**12,138**	**6,069**	**6,069**	**12,138**	**42,498**	**32,957**	**75,455**	**42,498**	**32,957**	**75,455**
B	GT481	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482	Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	Merafong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	West Rand District	-	-	-	-	-	-	33,117	16,558	49,675	33,117	16,558	49,675	5,783	5,783	11,566	5,783	5,783	11,566	38,900	22,341	61,241	38,900	22,341	61,241
Total: West Rand Municipalities			-	-	-	-	-	-	**33,117**	**16,558**	**49,675**	**33,117**	**16,558**	**49,675**	**5,783**	**5,783**	**11,566**	**5,783**	**5,783**	**11,566**	**38,900**	**22,341**	**61,241**	**38,900**	**22,341**	**61,241**
Total: Gauteng Municipalities			**225,152**	**153,471**	**378,623**	**225,152**	**153,471**	**378,623**	**331,170**	**162,430**	**493,600**	**331,170**	**162,430**	**493,600**	**46,031**	**46,031**	**92,062**	**46,031**	**46,031**	**92,062**	**602,353**	**361,932**	**964,285**	**602,353**	**361,932**	**964,285**

The 2012 / 2013 financial year's adjustment allocations are inclusively allocated to pay the outstanding accruals for services rendered as indicated in the framework

VOTE: 6 DEPARTMENT OF SOCIAL DEVELOPMENT

Municipal code	Name of the Municipality	SOCIAL INFRASTRUCTURE GRANT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocations	Revised Allocation	Main Allocation	Additional Allocations	Revised Allocation	Main Allocation	Additional Allocations	Revised Allocation	Main Allocation	Additional Allocations	Revised Allocation
		2012/13 (R'000)	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*	*2012/13 (R'000)*
A GT000	Ekurhuleni	1,000	5,900	6,900	1,000	5,900	5,900	1,000	5,900	5,900	1,000	5,900	5,900
A GT001	City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-
A GT002	City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metros		**1,000**	**5,900**	**6,900**	**1,000**	**5,900**	**5,900**	**1,000**	**5,900**	**5,900**	**1,000**	**5,900**	**5,900**
B GT421	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B GT423	Lesedi	-	250	250	-	250	250	-	250	250	-	250	250
C DC42	Sedibeng District	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		**-**	**250**	**250**	**-**	**250**	**250**	**-**	**250**	**250**	**-**	**250**	**250**
B GT481	Mogale City	15,500	-	15,500	15,500	-	15,500	15,500	-	15,500	15,500	-	15,500
B GT482	Randfontein	-	250	250	-	250	250	-	250	250	-	250	250
B GT483	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-
B GT484	Merafong City	-	-	-	-	-	-	-	-	-	-	-	-
C DC48	West Rand District	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		**15,500**	**250**	**15,750**	**15,500**	**250**	**15,750**	**15,500**	**250**	**15,750**	**15,500**	**250**	**15,750**
Total: Gauteng Municipalities		**16,500**	**6,400**	**22,900**	**16,500**	**6,400**	**22,900**	**16,500**	**6,400**	**22,900**	**16,500**	**6,400**	**22,900**

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001, for the **Gauteng Provincial Administration**, Johannesburg
Gedruk deur die Staatsdrukker, Bosmanstraat, Privaat Sak X85, Pretoria, 0001, vir die **Gauteng Provinsiale Administrasie**, Johannesburg