

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE  
GAUTENG**

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PRETORIA, 10 MAY  
MEI 2013

No. 125

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

**Prevention is the cure**

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## PREMIER'S NOTICE

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No. 1

10 May 2013

It is hereby notified that the Premier has assented to the following Act on 09 April 2013 that is hereby published for general information:

**No. 3 of 2013: Second Provincial Adjustment Appropriation Act, 2013.**

GAUTENG PROVINCIAL LEGISLATURE

**SECOND PROVINCIAL  
ADJUSTMENT APPROPRIATION  
ACT, 2013**

ASSENTED TO  
*NPM*  
PREMIER

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED.....<sup>2</sup>  
SPEAKER  
DATE.....*19/03/2013*

ENGLISH TEXT SIGNED BY THE PREMIER  
ASSENTED TO ON *09/04/2013*

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**No 3, 2013**

*NPM*

# ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/13 financial year; and to provide for subordinate matters incidental thereto.

## PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act:

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province:

**B**E IT ENACTED by the Provincial Legislature of the Gauteng, as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“Act” includes the Schedule:

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution; 10

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 15

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 20

“payments for capital assets” means any payments made by a provincial department:—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 25  
and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (November 2003, Version 2) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and 30

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

**Appropriation of money for the requirements of the Province**

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/13 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

**Appropriation listed as specifically and exclusively** 10

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title 15

4. This Act is called the Second Provincial Adjustment Appropriation Act, 2013.









SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of appropriated amount						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<b>11 Sport, Arts, Culture and Recreation</b>	<b>437 638</b>		<b>300</b>					<b>437 938</b>
Vision: "Gauteng a home of opportunities for sporting, artistic and cultural excellence that contributes to social cohesion and nation building."								
1 Administration	93 112							93 112
2 Cultural Affairs	93 007							93 007
3 Library and Information Services	70 244							70 244
4 Sport and Recreation	181 275		300					181 575
<b>12 Finance</b>	<b>1 333 266</b>							<b>1 333 266</b>
Vision: To be an activist, developmental and interventionist department; providing strategic and operational support to the Province, towards the achievement of inclusive growth.								
1 Administration	178 463							178 463
2 Gauteng Audit Service	53 443							53 443
3 Technology Support Service	941 884							941 884
4 Procurement Service	68 099							68 099
5 Human Resource Services	91 377							91 377
<b>13 Gauteng Treasury</b>	<b>265 310</b>	<b>( 8 000)</b>	<b>( 18 700)</b>					<b>238 610</b>
Vision: To be an activist, developmental and interventionist department, providing strategic and operational support to the province towards the achievement of inclusive growth.								
1 Administration	65 922	( 2 000)	( 2 000)					61 922
2 Sustainable Resource Management	109 522	( 1 000)	( 11 700)					96 822
3 Financial Governance	47 579	( 5 000)	( 5 000)					37 579
4 Provincial Accounting Services	42 287							42 287
<b>14 Infrastructure Development</b>	<b>1 410 637</b>		<b>644</b>					<b>1 411 281</b>
Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.								
1 Administration	196 512							196 512
2 Public Works	1 022 419							1 022 419
3 Community Based Programmes	191 706		644					192 350
<b>TOTAL FOR THE PROVINCE</b>	<b>74 062 571</b>	<b>527 686</b>	<b>13 672</b>		<b>1 180</b>	<b>82 743</b>		<b>74 687 208</b>











