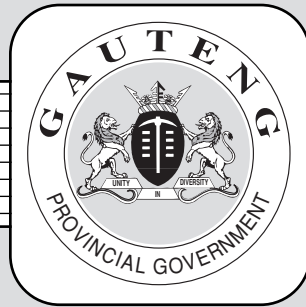


**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

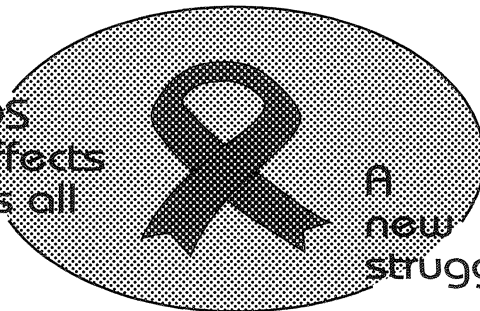
Vol. 19

PRETORIA, 10 MAY
MEI 2013

No. 127

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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PREMIER'S NOTICE

No. 2

10 May 2013

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act on 19 March 2013 that is hereby published for general information:

No. 1 of 2013: Provincial Adjustment Appropriation Act, 2013.

GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL ADJUSTMENT
APPROPRIATION ACT, 2013**

ASSIGNED TO
[Signature]
PERFORMER

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE
SIGNED *[Signature]*
SPEAKER
DATE *06/03/2013*

ENGLISH TEXT SIGNATURE
DATE 19/03/2013

No 1, 2013

BILL

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2013, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“Act” includes the Schedule:

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution; 10

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 15

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 20

“payments for capital assets” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 25
and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the Economic Reporting Format” (September 2009) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; and 30

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999).

Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2012/13 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively 10

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title 15

4. This Act is called the Provincial Adjustment Appropriation Act, 2013.

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Details of appropriated amount							
	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
R 000	R 000	R 000	P 000	R 000	R 000	R 000	R 000	
1 Office of the Premier	236 734	(6 841)	16 602		1 323	1 991	1	249 810
Vision: To be innovative, responsive and dynamic in providing strategic support to the Premier and Executive Council:								
1 Administration	76 465	(6 167)	1 411		1 298	259	1	71 932
2 Institutional Development	54 328	(1 703)	9 425		1	1 527		100 069
3 Policy and Governance of which Universities and Institutions: GPC	65 941	2 426	7 202		6	225		75 809
	11 180							11 180
2 Gauteng Provincial Legislature	455 000	(2 356)	15 022			8 639		476 305
Vision: Fostering public pride and confidence in democracy and enhancing government's ability to deliver services to the people of Gauteng								
1 Leadership and Governance	25 491	(597)	5 320					30 220
2 Office of the Secretary	19 546	(643)	5 856					24 759
3 Corporate Services	136 619	(223)	266			7 303		244 035
4 Core Business	145 532		(116)			21		145 447
5 Office of the CFO	27 795	(853)	(310)			1 255		27 848
3 Economic Development	917 008	1 274	(41 099)		(787)	2 955	61	874 412
Vision: Sustainable job creation and inclusive economic development in an integrated and competitive City Region								
1 Administration	108 283	4 000	8 899		2 549	3 843	51	127 635
2 Integrated Economic Development Services of which Transfers to Departmental Agencies and Accounts Gauteng Economic Frontier	247 632	(1 726)	(45 995)		54	(342)		156 623
3 Trade and Sector Development of which Transfers to Departmental Agencies and Accounts Blue IQ Trade of Humankind Disasters Gauteng Economic Development Agency Gauteng Tourism Agency Gauteng Film Office	415 411		(1 11)		(3 453)			411 947
4 Business Regulation and Governance	66 337	1 050	(348)		5	(259)	10	66 745
5 Economic Planning	34 245		(2 644)		58	(287)		31 472

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23/11/12
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SCHEDULE									
as a charge to the Provincial Revenue Fund									
Details of appropriated amount									
Vote	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division	
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4 Health	24 519 336	223 599	1 481 566		632 094	334 699		27 191 294	
Vision: To be the best provider of basic health and social services in the people of Gauteng									
1 Administration	459 741	28 682	242 519			10 505		742 447	
2 District Health Services	8 162 756	19 063	304 258		146 902	1 6 395		8 626 484	
of which:									
National conditional grants - HIV/AIDS grant	1 921 291							1 921 291	
Transfers to Municipalities	272 283							272 283	
Transfers to Non-Profit Institutions	489 043							489 043	
3 Emergency Medical Services	759 554	8 910	126 850		161 904			1 056 214	
of which:									
Transfers to Municipalities	331 270							331 270	
4 Provincial Hospital Services	5 735 813	86 956	482 284		88 364	1 890		6 304 217	
To render general and specialised hospital services provided by general									
of which:									
Transfers to Non-Profit Institutions	203 742							203 742	
National conditional grants	324 551							324 551	
National Tertiary Services	162 397							162 397	
Health Professions Training and Development									
5 Central Hospital Services	6 868 635	75 949	409 776		21 480			7 375 840	
of which:									
National conditional grants	2 720 016							2 720 016	
National Tertiary Services	476 746							476 746	
Health Professions Training and Development									
6 Health Sciences and Training	1 10 466		(617)		21 444			891 293	
7 Health Care Support Services	181 649		18 273					199 922	
8 Health Facilities Management	1 480 722		303 622			331 479		1 815 823	
of which:									
National conditional grants	795 438							795 438	
Hospital Rehabilitation	110 261							110 261	
Health Infrastructure Grant	12 480							12 480	
Nursing Colleges Grant									
5 Education	27 150 751	505 205	(475 409)	10	(154 918)	828 915		27 854 654	
Vision: To ensure that every learner in Gauteng does well at school and leaves our institutions with the knowledge, skills and qualifications that will give them the best chance of success in adult life									
1 Administration	1 904 759	272 675	(18 772)	10	717	9 951		2 074 340	
2 Public Ordinary School Education	20 743 861	190 201	(471 468)		(18 726)	617 634		21 047 502	
of which:									
National conditional grants	29 147							29 147	
NHQAIDS Life Skills Education	512 866							512 866	
Education Infrastructure	548 650							548 650	
National School Nutrition	20 239							20 239	
Distance Schools Grant	25 000							25 000	
Technical Secondary Schools Accreditation Grant	2 479 891							2 479 891	
Transfers to Non-Profit Institutions									
3 Independent School Subsidies	462 674		(131)			23		462 674	
of which:									
Transfers to Non-Profit Institutions	462 757							462 757	
4 Public Special School Education	1 468 493	82 954	(74 862)		(1 124)	66 883		1 542 345	
of which:									
Transfers to Non-Profit Institutions	251 319							251 319	
5 Further Education and Training	1 113 533	20 270	(643)			85		1 133 245	
of which:									
National conditional grants	1 113 533							1 113 533	
Further Education and Training College Sector Reclassification	527 234							527 234	
Transfers to Non-Profit Institutions									
6 Adult Basic Education and Training	307 967	57 765	1 115			(1 222)		385 615	
7 Early Childhood Development	525 310		(18 251)		(13 802)	119 526		613 819	
8 Aquatics and Associated Services	595 154	(14 560)	107 448		(101 983)	16 035		596 094	
of which:									
Transfers to Non-Profit Institutions	238 689							238 689	
Transfers to Departmental Agencies and Accounts	20 144							20 144	
6 Social Development	2 490 492	16 709	4 410		(7 582)	39 889		2 543 918	
Vision: A caring and integrated social development system that facilitates human development and improves the quality of life for the people of Gauteng									
1 Administration	333 390	5 826	18 459		(715)	(1 078)		353 882	
2 Social Welfare Services	1 918 968	13 813	(14 051)		(7 000)	4, 892		1 954 637	
of which:									
Transfers to Non-Profit Institutions	1 183 537							1 183 537	
3 Development and Research	238 239	(1 950)	2		133	75		239 319	
of which:									
Transfers to Non-Profit Institutions	93 906							93 906	

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SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Details of appropriated amount							
	Total per Vote and Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
R 000	R 000	R 000	R 000	R 000	R 000	R 000	R 000	
7 Local Government and Housing	4 737 225	(41 563)	44 313			1 250		4 737 225
<i>Vision: an accountable department which builds integrated, sustainable communities that enjoy a good quality of life through promoting participatory governance</i>								
1 Administration	266 740	(18 563)	28 752			1 250		266 740
2 Human Settlements	4 257 005	(1 1 000)	1 000					4 257 005
3 Cooperative Governance	185 752	(25 100)	25 000					187 652
4 Traditional Institutional Development	4 617	850						5 467
8 Roads and Transport	4 361 780		(1 938)	(1 023)	981 568	431 078	100	5 734 925
<i>Vision: World-class roads and transport infrastructure networks and systems that facilitates seamless mobility of goods and people within Gauteng</i>								
1 Administration	210 923		(520)		420		100	210 923
2 Transport Infrastructure	1 430 342		10 643	(1 003)	3	420 797		1 860 762
<i>National conditional grants</i>								
<i>Provincial Roads Maintenance Grant</i>	579 082							1 001 119
3 Transport Operations	1 721 229			(20)	82 545			1 852 054
<i>National conditional grants</i>								
<i>Public Transport Operations grant</i>	2 625 746							2 626 272
4 Transport Regulation	204 685		(11 112)			10 281		203 853
5 Gauteng Rapid Rail Lines	737 711				861 000			1 598 711
<i>Transfers to Departmental Agencies and Accounts</i>								
<i>Gauteng</i>	737 711							1 598 711
9 Community Safety	435 946	(6 635)	(1 768)			9 232	23	436 798
<i>Vision: To ensure that Gauteng is a safe and secure province</i>								
1 Administration	61 036	(1 236)	2 923			690		63 413
2 Civilian Oversight	23 269							23 269
3 Crime Prevention and Community Police Relations	80 893	(4 265)	(4 357)			8 542		86 893
<i>Transfers to Public corporations and private enterprises</i>	880							880
4 Traffic Management	264 848	(1 214)	(332)				23	263 325
10 Agriculture and Rural Development	483 976	871	1 582	10	11 341	8 899		516 479
<i>Vision: To become the leaders in the management of natural resources for thriving agriculture, sustainable rural development and clean and green environment in Gauteng</i>								
1 Administration	126 481	22 373	4 273	10	(1 360)	128		142 894
2 Agriculture	238 059	(1 300)	(4 737)		11 310	4 171		238 513
<i>National conditional grants</i>								
<i>Uma/Letsema Projects grant</i>	16 798							17 223
<i>Comprehensive Agricultural Support Programme</i>	48 016							60 474
3 Conservation	57 070	(1 000)	6 336			4 600		66 006
4 Environment	72 366	(2 000)	(1 300)					69 066

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SCHEDULE (As a charge to the Provincial Revenue Fund)									
Vote	Total per Vote and Main Division	Details of appropriated amount							Adjusted Total per Vote and Adjusted Main Division
		Current Payments				Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other					
R 000	R 000	R 000	R 000	R 000	R 000	R 000	R 000	R 000	
11 Sport, Arts, Culture and Recreation	352 837	(14 552)	31 034	200	23 395	4 728			437 618
Vision: "Gauteng a home of opportunities for sporting, artistic and cultural excellence that contributes to social cohesion and nation building."									
1 Administration	105 533	(17 258)	155	285	44	1 243			53 122
2 Cultural Affairs of which	21 534	(11 553)	(2 648)		25 216				53 507
Transfers to Municipalities									14 750
Transfers to Non-Profit Institutions									23 423
Transfers to Departmental Agencies and Accounts									
3 Library and Information Services of which	55 278	(2 023)	315			1 223			70 244
National conditional grants									
Community Library Services grant	56 452								57 463
Transfers to Municipalities									17 229
4 Sport and Recreation of which	133 036	16 864	31 967	15	1 905	258			181 275
National conditional grants									
Mass Sport and Recreation Programme grant	72 530								16 623
Transfers to Non-Profit Institutions									4 267
12 Finance	1 322 700	(13 371)	4 555	39	551	18 784			1 333 265
Vision: To be an efficient, developmental and interventionist department providing strategic and operational support to the Province, towards the achievement of inclusive growth.									
1 Administration	210 432	(10 925)	(28 105)	39	137	6 866			178 463
2 Gauteng Audit Service	53 218	(2 133)	1 201		237				53 443
3 Technology Support Service	871 578	28 053	30 262		166	31 884			943 883
4 Procurement Service	54 752	(17 075)	324		32				68 029
5 Human Resource Services	92 760	(1 381)	(1 877)		140	34			91 377
13 Gauteng Treasury	428 934	(31 099)	(134 098)		73	1 500			265 310
Vision: To be an efficient, developmental and interventionist department providing strategic and operational support to the province towards the achievement of inclusive growth.									
1 Administration	69 095	(5 048)	375			1 500			65 922
2 Sustainable Resource Management of which	245 600	(5 645)	(130 437)		4				109 522
Departmental agencies and accounts									50 000
Gauteng funds	50 000								
3 Financial Governance	53 617	(4 124)	(1 091)		67				47 579
4 Provincial Accounting Services	60 602	(10 221)	(2 075)		2				48 287
14 Infrastructure Development	1 371 032		(1 553)		28 013	13 055			1 410 637
Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.									
1 Administration	170 212		26 000						191 522
2 Public Works of which	994 336				28 013				1 022 419
Transfers to Departmental Agencies and Accounts									300 510
Provision of Free-rate Rate Funds	281 469								
3 Community Based Programmes	206 264		(27 553)			13 055			191 706
TOTAL FOR THE PROVINCE	69 310 683	627 341	944 169	(764)	1 475 348	1 701 610	285		74 062 570

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