

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

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We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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No.**GENERAL NOTICE**

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GENERAL NOTICE**NOTICE 1331 OF 2013****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d), and 36(2) of the Municipal Finance Management Act (MFMA) No. 56 of 2003, I hereby give notice of the special gazette on the recommended allocation to a municipality for the financial year 2013/2014 as set out in the attached schedule. This allocation will be transferred to the municipality according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Mandla Nkomfe
MEC for Finance

Date:

24/5/13

Environmental Quality Management: Pollution and waste management	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality for the implementation of the Tembisa Urban Renewal Programme through Tree planting Project under the jurisdictions of Ekurhuleni Metro.
Measurable outputs	<ul style="list-style-type: none"> • Greening of Tembisa Township • Procure 1500 trees in 100 litre bag. • Supply, deliver and plant 1500 trees in three squares that will be developed as part of Tembisa Urban Renewal Programme.
Conditions of the grant	<ul style="list-style-type: none"> • HOD for GDARD has approved the procurement of 1500 trees in 100 litre bag and transfer of funds for Tembisa Urban Renewal Programme to and City of Ekurhuleni Metropolitan Municipality. • The MOU will be signed between GDARD and Ekurhuleni Metropolitan Municipality. • Conditional grant Monthly, Quarterly and Annual Meetings. • Monthly, quarterly and annual expenditure reporting. • GDARD and Ekurhuleni Metro will conduct monthly inspections to site developed.
Allocation criteria	The Tembisa Master Plan was developed and approved by the participating stakeholders.
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The Tree planting projects were performed in the past 4 fiscal year in Tembisa. The project employed 51 unskilled labour from the residents of Tembisa. Thirty thousand (30 000) trees were planted in various wards within Tembisa Township.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the Task Team Committee and to strengthen partnerships
Payment schedule	Once off advance payment of R 1, 425, 000

Vote 11- Agriculture and Rural Development

ANNEXURE		ENVIRONMENTAL QUALITY MANAGEMENT						SUB-TOTAL: Grants					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
Number	Municipality	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
A	Ekurhuleni	1,425	-	-	1,425	-	-	-	1,425	-	1,425	-	-
A	City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-
A	City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metros		1,425	-	-	1,425	-	-	-	1,425	-	1,425	-	-
B	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C	Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
B	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-
B	Randfontein	-	-	-	-	-	-	-	-	-	-	-	-
B	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		1,425	-	-	1,425	-	-	-	1,425	-	1,425	-	-