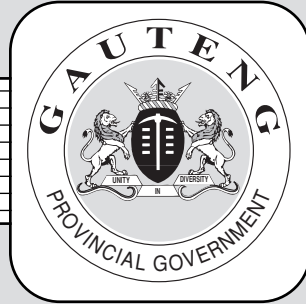


**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

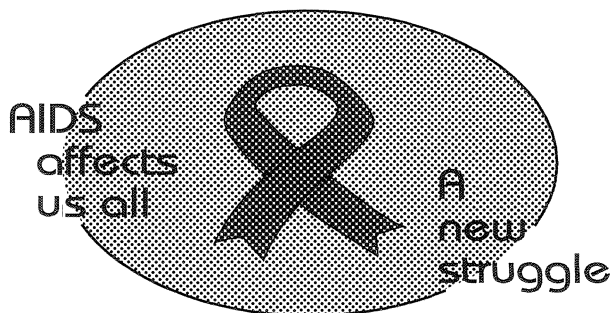
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 19

PRETORIA, 1 MARCH
MAART 2013

No. 58

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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GENERAL NOTICE

NOTICE 587 OF 2013

GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c, d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the extraordinary gazette on additional allocations to municipalities for the financial year 2012/2013. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Mandla Nkomfe
MEC for Finance

Date: 25/03/2013

Human Settlement Development Grant (2012/13 Adjustment)	
Transferring Department	<ul style="list-style-type: none"> • Gauteng Department of Local Government and Housing
Strategic goal	<ul style="list-style-type: none"> • The creation of sustainable human settlements that enables an improved quality of household life
Purpose	<ul style="list-style-type: none"> • To provide funding for the creation of sustainable human settlement
Outcome statements	<ul style="list-style-type: none"> • The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements • Improved rates of employment and skills development in the delivery of infrastructure
Measurable outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlement development and property market • Number of informal settlement households upgrades • Number of social and rental housing units development • Hectares of well located land and property acquired and developed • Number of Rural Housing units developed • Number of serviced sites developed and provided • Number of work opportunities created
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key Activities • Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 8: Sustainable human settlements and improved quality of household life
Conditions of the grant	<ul style="list-style-type: none"> • Funds for this grant will only be released upon: <ul style="list-style-type: none"> - receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates - gazette as required by section 10(8) of the 2012 Division of Revenue Act • Transfer to municipalities will be contingent on their performance as

	<p>assessed in reports submitted on monthly basis</p> <ul style="list-style-type: none"> • The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec • A national/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> - The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens - The project promotes the targets and outputs contained in Outcome 8 - The project promotes good practices in human settlement development - The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation • All new projects must form part of the Performance And Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation • The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors • The municipality shall report to the department in a manner that shall be communicated the municipality be the department
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities
Projected life	<ul style="list-style-type: none"> • It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects.

<p>Responsibility of the transferring Department</p>	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non financial, and control systems related to the human settlement conditional grant • Provide support to th accredited and non accredited municipalities with regards to human settlement delivery as maybe required • Undertake structured and other visits as if necessary to the municipalities • Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Provide systems(Housing Subsidy System) that support the administration of the human settlement delivery process • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora) • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework Submit 2011/12 annual evaluation reports to the provincial department by 31 May 2012
<p>Responsibilities of the Municipalities</p>	<ul style="list-style-type: none"> • Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes • Ensure effective and efficient utilization of the Housing Subsidy by municipalities • Comply with the responsibilities of the receiving officer outlined in the DORA • Comply with the terms and conditions of the provincial and local delivery agreements • Submit quarterly reports on funds allocated and utilized on program and project in respect of the GRANT

NOTE 7: DEPARTMENT OF LOCAL GOVERNMENT AND HOUSING

Municipal code	Name of the Municipality	Human Settlement						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation 2012/13 (R'000)	Additional Allocation 2012/13 (R'000)	Revised Allocation 2012/13 (R'000)	Main Allocation 2012/13 (R'000)	Additional Allocation 2012/13 (R'000)	Revised Allocation 2012/13 (R'000)	Main Allocation 2012/13 (R'000)	Additional Allocation 2012/13 (R'000)	Revised Allocation 2012/13 (R'000)	Main Allocation 2012/13 (R'000)	Additional Allocation 2012/13 (R'000)	Revised Allocation 2012/13 (R'000)
A	GT000	81,699,825	-	81,699,825	81,699,825	-	81,699,825	81,699,825	-	81,699,825	81,699,825	-	81,699,825
A	GT001	126,946,636	23,000,000	149,946,636	126,946,636	23,000,000	149,946,636	126,946,636	23,000,000	149,946,636	126,946,636	23,000,000	149,946,636
A	GT002	121,082,550	-	121,082,550	121,082,550	-	121,082,550	121,082,550	-	121,082,550	121,082,550	-	121,082,550
	Total: Metros	329,729,011	23,000,000	352,729,011	329,729,011	23,000,000	352,729,011	329,729,011	23,000,000	352,729,011	329,729,011	23,000,000	352,729,011
B	GT421												
B	GT422												
B	GT423												
C	DC42												
	Total: Sediberg Municipalities												
B	GT481												
B	GT482												
B	GT483												
B	GT484		59,000,000	59,000,000		59,000,000			59,000,000	59,000,000		59,000,000	59,000,000
C	DC48		59,000,000	59,000,000		59,000,000				59,000,000		59,000,000	59,000,000
	Total: West Rand Municipalities												
	Total: Gauteng Municipalities	329,729,011	82,000,000	411,729,011	329,729,011	82,000,000	411,729,011	329,729,011	82,000,000	411,729,011	329,729,011	82,000,000	411,729,011

