THE PROVINCE OF GAUTENG

DIE PROVINSIE GAUTENG

Provincial Gazette Extraordinary
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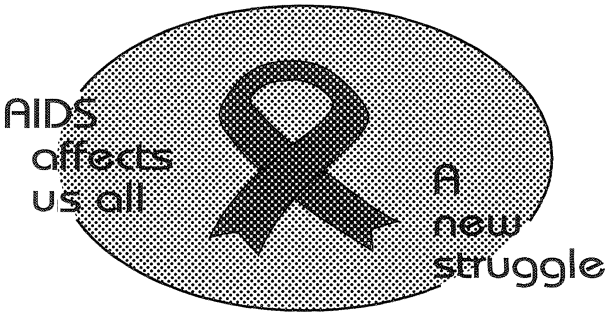
We all have the power to prevent AIDS



Prevention is the cure

AIDS HELPLINE

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DEPARTMENT OF HEALTH

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GENERAL NOTICE

NOTICE 968 OF 2013

GAUTENG PROVINCE
PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA

GAUTENG PROVINCIAL TREASURY

In accordance with Section 29 of the Division of Revenue Bill of 2013, I hereby give notice of the allocations for the 2013/14 financial year as set out in the attached schedules. These allocations will be received by institutions listed in this gazette according to the transfer mechanism as per attached schedule and for purposes and conditions set out therein.

Mandla Nkomfe
MEC: Finance
Date: 9/4/13

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LIST OF ABBREVIATIONS

EN	Ekurhuleni North
ES	Ekurhuleni South
GE	Gauteng East
GN	Gauteng North
GW	Gauteng West
JC	Johannesburg Central
JE	Johannesburg East
JN	Johannesburg North
JS	Johannesburg South
JW	Johannesburg West
SE	Sedibeng East
SW	Sedibeng West
TN	Tshwane North
TS	Tshwane South
TW	Tshwane West

GAUTENG PROVINCE
PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA

INDICATIVE BUDGET ALLOCATIONS TO SCHOOLS AND HOSPITALS IN GAUTENG PROVINCE IN TERMS OF SECTION 29 OF THE 2013 DIVISION OF REVENUE BILL

FRAMEWORK FOR THE ALLOCATIONS TO PUBLIC SCHOOLS

NAME OF ALLOCATION	TRANSFERS TO SCHOOLS
Transferring Provincial Department	• Gauteng Department of Education
Purpose/Programme Description	• **Programme 2: Public Ordinary School Education** To provide ordinary education from Grades 1 to 12, in accordance with the South African schools Act. • **Programme 3: Independent School Education** To support Independent Schools in accordance with the South African Schools Act, 1996. • **Programme 4: Education in Special Schools** To provide compulsory public education in Special Schools in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education. • **Programme 5: Further Education and Training** To provide Further Education and Training (FET) at public FET colleges in accordance with the FET Act. • **Programme 6: ABET** To provide Adult Basic Education and Training (ABET) in accordance with the Adult Basic Education Act • **.Programme 7: Early Child Education** To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.
Measurable Outputs	• Increased pass rates in Grade 12 • Improved reading and mathematical skills of learners at primary level • Increased access to Learners with Special Education Needs (LSEN) and to ensure that these learners are correctly placed • Improved quality assurance and assessment in FET institutions.
Conditions	• Public Ordinary Schools, Grade R and Special Schools must comply with South African Schools Act and submit Audited Financial Statements • Independent Schools must comply with South African Schools act and Provincial Regulations and post registration requirements as well as with the subsidy requirements • Further Education and Training Colleges must comply with the Further Education and Training Act and national norms and standard. • ABET centre must comply with the Adult Basic Education Act
Allocation Criteria	• Funds utilisation rate (Learner per capita) • Operational needs
Source of Allocation	• Equitable share • Conditional grant
Monitoring Mechanisms in place	• Submission of quarterly reports and regular Management meetings.

Public Ordinary Schools

	Name of School	District	EMIS Number	Primary/Secondary /Combined	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Allocation Per Learner 2013	Main appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
												R			R		
												2012/13			2013/14	2014/15	2015/16
1	ACTONVILLE PRIMARY SCHOOL	EN	310045	Primary School	5	No	Yes	30	9	1149	505	74 391	551 520	551 520	597 415	626 688	655 516
2	ARBOR PRIMARY SCHOOL	EN	310128	Primary School	5	No	Yes	23	7	846	505	414 607	406 080	406 080	439 855	461 408	482 633
3	ASTON MANOR PRIMARY SCHOOL	EN	260018	Primary School	5	No	Yes	19	4	811	505	387 811	389 280	389 280	421 675	442 337	462 685
4	BAPSFONTEIN PRIMARY FARM SCHOOL	EN	211268	Primary School	1	Yes	Yes	9	2	325	1010	53 543	64 896	64 896	338 350	354 929	371 256
5	BARCELONA PRIMARY SCHOOL	EN	400277	Primary School	1	Yes	No	46	12	1636	1010	35 000	35 000	35 000	1 701 850	1 785 241	1 867 362
6	BEDFORDVIEW HIGH SCHOOL	EN	160184	Secondary School	5	No	Yes	24	5	671	505	317 167	322 080	322 080	348 955	366 054	382 892
7	BEDFORDVIEW PRIMARY SCHOOL	EN	160200	Primary School	5	No	Yes	24	6	901	505	432 146	432 480	432 480	468 640	491 603	514 217
8	BEKEKAYO PRIMARY FARM SCHOOL	EN	211276	Secondary School	1	Yes	Yes	10	5	232	1010	23 783	46 326	46 326	241 390	253 218	264 866
9	BENONI HIGH SCHOOL	EN	310151	Secondary School	5	No	Yes	53	11	1545	505	757 109	741 600	741 600	803 455	842 824	881 594
10	BENONI JUNIOR SCHOOL	EN	310177	Primary School	4	No	Yes	19	5	691	513.6	319 038	354 898	354 898	365 683	383 602	401 247
11	BENONI PRIMARY SCHOOL	EN	310052	Primary School	5	No	Yes	27	8	1041	505	506 688	499 680	499 680	541 360	567 887	594 009
12	BENONI WEST PRIMARY SCHOOL	EN	310193	Primary School	4	No	Yes	19	5	791	513.6	411 830	406 258	406 258	418 584	439 095	459 293
13	BHEKIMFUNDO PRIMARY SCHOOL	EN	310920	Primary School	3	Yes	Yes	24	6	918	1010	854 549	881 280	881 280	955 460	1 002 278	1 048 382
14	BIRCH ACRES PRIMARY SCHOOL	EN	260026	Primary School	5	No	Yes	25	6	1028	505	455 532	493 440	493 440	534 795	561 000	586 806
15	BOITUMELONG SECONDARY SCHOOL	EN	260620	Secondary School	4	Yes	Yes	50	12	1372	1010	1 466 472	1 317 120	1 317 120	1 427 130	1 497 059	1 565 924
16	BOJELONG PRIMARY SCHOOL	EN	260638	Primary School	4	No	Yes	23	6	893	513.6	443 630	458 645	458 645	472 512	495 665	518 466
17	BOKOMOSO SECONDARY SCHOOL	EN	260646	Secondary School	4	Yes	Yes	51	13	1517	1010	1 455 754	1 456 320	1 456 320	1 578 630	1 655 983	1 732 158
18	BONAERO PARK PRIMARY SCHOOL	EN	260059	Primary School	5	No	Yes	23	6	846	505	414 120	406 080	406 080	439 855	461 408	482 633
19	CHIEF LUTHULI PRIMARY SCHOOL	EN	400245	Primary School	3	Yes	No	35	5	1411	1010	35 000	35 000	35 000	1 467 530	1 539 439	1 610 253
20	CHLOORKOP PRIMARY SCHOOL	EN	260349	Primary School	4	No	Yes	24	6	872	513.6	439 981	447 859	447 859	461 213	483 812	506 068
21	CRESSLAWN PRIMARY SCHOOL	EN	260083	Primary School	5	No	Yes	24	6	882	505	431 172	423 360	423 360	458 540	481 008	503 135
22	CRYSTAL PARK PRIMARY SCHOOL	EN	310250	Primary School	5	No	Yes	21	6	783	505	380 990	375 840	375 840	407 030	426 974	446 615
23	DAVEYTON INTERMEDIATE SCHOOL	EN	310987	Secondary School	3	Yes	Yes	32	13	1212	1010	1 147 843	1 163 520	1 163 520	1 260 480	1 322 244	1 383 067
24	DAWNVIEW HIGH SCHOOL	EN	160291	Secondary School	5	No	Yes	31	7	977	505	77 107	468 960	468 960	508 030	532 923	557 438
25	DINOTO TECHNICAL SECONDARY SCHOOL	EN	310995	Secondary School	3	Yes	Yes	39	8	1046	1010	992 914	1 004 160	1 004 160	1 087 770	1 141 071	1 193 560
26	DUNVEGAN PRIMARY SCHOOL	EN	160358	Primary School	5	No	Yes	22	7	804	505	401 940	385 920	385 920	418 140	438 629	458 806
27	EASTLEIGH PRIMARY SCHOOL	EN	160382	Primary School	5	No	Yes	21	5	793	505	377 580	380 640	380 640	412 585	432 802	452 711
28	ECALENI PRIMARY SCHOOL	EN	260703	Primary School	3	Yes	Yes	15	3	530	1010	483 302	508 800	508 800	551 460	578 482	605 092
29	EDENGLEN HIGH SCHOOL	EN	160390	Secondary School	5	No	Yes	52	11	1474	505	691 824	707 520	707 520	766 590	804 153	841 144
30	EDENGLEN PRIMARY SCHOOL	EN	160408	Primary School	5	No	Yes	29	8	1103	505	544 202	529 440	529 440	573 680	601 790	629 473
31	EDENVALE HIGH SCHOOL	EN	160416	Secondary School	5	No	Yes	44	9	1162	505	544 690	557 760	557 760	604 485	634 105	663 274
32	EDLEEN PRIMARY SCHOOL	EN	260091	Primary School	5	No	Yes	29	7	1165	505	542 741	559 200	559 200	606 000	635 694	664 936
33	EMMANGWENI PRIMARY SCHOOL	EN	260729	Primary School	3	Yes	Yes	31	7	1315	1010	1 222 872	1 262 400	1 262 400	1 367 540	1 434 549	1 500 539
34	ENDULWENI PRIMARY SCHOOL	EN	260745	Primary School	1	Yes	Yes	26	6	948	1010	934 450	910 080	910 080	985 760	1 034 062	1 081 629
35	ENTSHONALANGA PRIMARY SCHOOL	EN	260752	Primary School	4	No	Yes	38	12	1326	513.6	750 156	681 034	681 034	701 578	735 955	769 809
36	EPHES MAMKELI SECONDARY SCHOOL	EN	310870	Secondary School	3	Yes	Yes	43	10	1384	1010	1 358 314	1 328 640	1 328 640	1 440 260	1 510 833	1 580 331
37	ETWATWA SECONDARY SCHOOL	EN	311050	Secondary School	3	Yes	Yes	48	12	1035	1010	1 446 984	993 600	993 600	1 076 660	1 129 416	1 181 369
38	FARRARMERE PRIMARY SCHOOL	EN	310268	Primary School	5	No	Yes	19	5	722	505	347 374	346 560	346 560	375 720	394 130	412 260
39	GAHLANSO PRIMARY SCHOOL	EN	260828	Primary School	2	Yes	Yes	24	6	806	1010	851 626	773 760	773 760	838 300	879 377	919 828
40	GEKOMBINEERDE SKOOL NOORDERLIG	EN	310284	Secondary School	5	No	Yes	27	6	763	581	444 645	443 303	443 303	456 666	479 043	501 079
41	HOËRSKOOL BIRCHLEIGH	EN	260109	Secondary School	5	No	Yes	40	7	1320	505	546 638	633 600	633 600	686 800	720 453	753 594
42	HOËRSKOOL BRANDWAG	EN	310318	Secondary School	5	No	Yes	34	7	897	505	456 994	430 560	430 560	466 620	489 484	512 001
43	HOËRSKOOL EDENVALE	EN	160572	Secondary School	5	No	Yes	14	4	418	505	206 573	200 640	200 640	217 655	228 320	238 823
44	HOËRSKOOL GOUDRIF	EN	160598	Secondary School	5	No	Yes	30	7	805	505	405 838	386 400	386 400	418 645	439 159	459 360
45	HOËRSKOOL HANS MOORE	EN	310326	Secondary School	5	No	Yes	35	7	814	505	398 042	390 720	390 720	423 190	443 926	464 347
46	HOËRSKOOL JEUGLAND	EN	260117	Secondary School	5	No	Yes	42	10	1201	505	648 950	576 480	576 480	624 685	655 295	685 438
47	HOËRSKOOL KEMPTON PARK	EN	260125	Secondary School	5	No	Yes	61	12	1546	505	778 546	742 080	742 080	803 960	843 354	882 148
48	HOËRSKOOL PRIMROSE	EN	162339	Secondary School	5	No	Yes	35	7	960	505	437 506	460 800	460 800	499 445	523 918	548 018
49	HOËRSKOOL VRYBURGER HIGH SCHOOL	EN	160622	Secondary School	5	No	Yes	27	6	873	505	390 734	419 040	419 040	453 995	476 241	498 148
50	HULWAZI SECONDARY SCHOOL	EN	311100	Secondary School	3	Yes	Yes	60	13	1876	1010	1 818 230	1 787 520	1 787 520	1 937 180	2 032 102	2 125 579
51	HURLYVALE PRIMARY SCHOOL	EN	160655	Primary School	5	No	Yes	24	6	944	505	442 378	453 120	453 120	490 860	514 912	538 598
52	IKUSASA COMPREHENSIVE SCHOOL	EN	260836	Secondary School	3	Yes	Yes	50	13	1318	1010	1 322 261	1 265 280	1 265 280	1 371 580	1 438 787	1 504 972
53	INQAYIZIVELE SECONDARY SCHOOL	EN	260877	Secondary School	4	No	Yes	56	12	1957	513.6	957 635	1 005 115	1 005 115	1 035 418	1 086 153	1 136 116
54	INXIWENI PRIMARY SCHOOL	EN	260893	Primary School	3	Yes	Yes	26	8	1039	1010	976 349	997 440	997 440	1 080 700	1 133 654	1 185 802
55	IPONTSHE PRIMARY SCHOOL	EN	260901	Primary School	4	Yes	Yes	26	7	950	1010	589 034	578 740	578 740	988 790	1 037 241	1 084 954
56	ISAAC MAKAU PRIMARY SCHOOL	EN	311126	Primary School	3	Yes	Yes	12	3	424	1010	401 453	407 040	407 040	441 370	462 997	484 295
57	ISEKELO PRIMARY SCHOOL	EN	260919	Primary School	3	Yes	Yes	28	7	1018	1010	986 093	977 280	977 280	1 059 490	1 111 405	1 162 530
58	ISIZIBA PRIMARY SCHOOL	EN	260943	Primary School	3	Yes	Yes	28	8	1074	1010	1 059 173	1 031 040	1 031 040	1 117 060	1 171 796	1 225 699
59	JIYANA SECONDARY SCHOOL	EN	260976	Secondary School	4	Yes	Yes	60	14	1863	1010	967 540	956 837	956 837	1 938 190	2 033 161	2 126 687
60	KEMPTON PARK PRIMARY SCHOOL	EN	260166	Primary School	5	No	Yes	20	5	763	505	384 401	366 240	366 240	396 930	416 380	435 533
61	KGOTHALONG PRIMARY SCHOOL	EN	311183	Primary School	3	Yes	Yes	13	2	408	1010	380 990	391 680	391 680	424 200	444 986	465 455
62	KHATLAMPING PRIMARY SCHOOL	EN	260984	Primary School	3	Yes	Yes	19	5	710	1010	425 315	435 892	435 892	738 310	774 487	810 114
63	KHULA SIZWE PRIMARY SCHOOL	EN	260992	Primary School	3	Yes	Yes	21	6	713	1010	418 670	437 678	437 678	741 340	777 666	813 438
64	KINGSWAY INTERMEDIATE SCHOOL	EN	311662	Primary School	1	Yes	Yes	35	8	1279	1010	880 858	1 125 120	1 125 120	1 219 070	1 278 804	1 337 629

	Name of School	District	EMIS Number	Primary/Secondary /Combined	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Allocation Per Learner 2013	Main appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
												R			R		
												2012/13			2013/14	2014/15	2015/16
65	KINGSWAY SECONDARY SCHOOL	EN	400247	Secondary School	1	Yes	No	20	7	849	1010	35 000	35 000	35 000	862 540	904 804	946 425
66	KLOPPERPARK PRIMARY SCHOOL	EN	160846	Primary School	3	Yes	Yes	19	5	685	1010	684 029	657 600	657 600	713 060	748 000	782 408
67	KUZIMISELA PRIMARY SCHOOL	EN	311209	Primary School	3	Yes	Yes	21	7	780	1010	754 186	748 800	748 800	811 030	850 770	889 906
68	LAERSKOOL BIRCHLEIGH	EN	260323	Primary School	5	No	Yes	17	5	591	505	299 141	283 680	283 680	307 545	322 615	337 455
69	LAERSKOOL BREDELL	EN	260331	Primary School	4	No	Yes	9	2	338	513.6	177 243	173 597	173 597	178 733	187 491	196 115
70	LAERSKOOL BRENTWOODPARK	EN	310466	Primary School	5	No	Yes	15	4	546	505	253 831	262 080	262 080	283 810	297 717	311 412
71	LAERSKOOL DIE PRESIDENT	EN	160895	Primary School	5	No	Yes	15	5	468	505	234 830	224 640	224 640	243 410	255 337	267 083
72	LAERSKOOL EDLEEN	EN	260356	Primary School	5	No	Yes	17	5	620	505	303 038	297 600	297 600	322 695	338 507	354 078
73	LAERSKOOL IMPALA	EN	260364	Primary School	5	No	Yes	26	6	1024	505	470 148	491 520	491 520	532 775	558 881	584 589
74	LAERSKOOL JEUGPARK PRIMARY SCHOOL	EN	260372	Primary School	5	No	Yes	27	7	1142	505	513 509	548 160	548 160	593 880	622 980	651 637
75	LAERSKOOL KEMPTON PARK	EN	260380	Primary School	5	No	Yes	16	3	728	505	294 269	349 440	349 440	378 750	397 309	415 585
76	LAERSKOOL KREFT	EN	260398	Primary School	5	No	Yes	23	5	871	505	412 171	418 080	418 080	452 985	475 181	497 040
77	LAERSKOOL KRUINSIG	EN	260406	Primary School	5	No	Yes	24	6	902	505	432 634	432 960	432 960	469 145	492 133	514 771
78	LAERSKOOL M W DE WET PRIMARY SCHOOL	EN	160978	Primary School	5	No	Yes	12	3	384	505	196 342	184 320	184 320	199 980	209 779	219 429
79	LAERSKOOL MOOIFONTEIN PRIMARY SCHOOL	EN	260414	Primary School	5	No	Yes	30	8	1147	505	543 715	550 560	550 560	596 405	625 629	654 408
80	LAERSKOOL NOBEL	EN	260422	Primary School	5	No	Yes	25	6	912	505	438 480	437 760	437 760	474 195	497 431	520 312
81	LAERSKOOL NORTHMEAD	EN	310524	Primary School	5	No	Yes	18	4	584	505	263 088	280 320	280 320	304 010	318 906	333 576
82	LAERSKOOL OOSTERKRUIN	EN	160986	Primary School	5	No	Yes	19	5	656	505	322 526	314 880	314 880	341 380	358 108	374 581
83	LAERSKOOL PUTFONTEIN	EN	310540	Primary School	4	No	Yes	25	3	1015	505	46 212	487 200	487 200	527 725	553 584	579 048
84	LAERSKOOL RYNFIELD	EN	310557	Primary School	4	No	Yes	20	5	759	513.6	388 893	389 822	389 822	401 635	421 315	440 696
85	LAERSKOOL VAN RIEBEECKPARK	EN	260430	Primary School	5	No	Yes	27	7	1044	505	492 559	501 120	501 120	542 875	569 476	595 672
86	LAERSKOOL VERKENNER	EN	310565	Primary School	5	No	Yes	22	6	810	505	401 940	388 800	388 800	421 170	441 807	462 130
87	LAERSKOOL WESTWOOD	EN	161000	Primary School	5	No	Yes	15	4	521	505	247 010	250 080	250 080	271 185	284 473	297 559
88	LESIBA SECONDARY SCHOOL	EN	311258	Secondary School	5	Yes	Yes	55	13	1602	1010	1 627 248	1 512 960	1 512 960	1 639 230	1 719 552	1 798 652
89	LIVERPOOL SECONDARY SCHOOL	EN	310060	Secondary School	5	No	Yes	40	10	1220	505	593 897	585 600	585 600	634 785	665 889	696 520
90	MABUYA SECONDARY SCHOOL	EN	311290	Secondary School	3	Yes	Yes	50	12	1636	1010	1 575 605	1 560 960	1 560 960	1 691 750	1 774 646	1 856 279
91	MAGALELAGASE PRIMARY SCHOOL	EN	311316	Primary School	3	Yes	Yes	20	5	735	1010	682 080	705 600	705 600	764 570	802 034	838 927
92	MARHULANA PRIMARY SCHOOL	EN	261032	Primary School	4	Yes	Yes	17	5	565	1010	338 321	349 588	349 588	587 820	616 623	644 988
93	MASHEMONG PRIMARY SCHOOL	EN	261040	Primary School	4	Yes	Yes	25	19	809	1010	806 803	776 640	776 640	841 330	882 555	923 153
94	MASIQHAKAZE SECONDARY SCHOOL	EN	261057	Secondary School	4	No	Yes	59	15	1633	513.6	928 442	838 709	838 709	863 875	906 205	947 891
95	MASISEBENZE COMPREHENSIVE SCHOOL	EN	261065	Secondary School	4	No	Yes	65	16	2183	513.6	682 940	695 137	695 137	1 154 573	1 211 147	1 266 860
96	MEHLARENG COMBINED FARM SCHOOL	EN	261073	Secondary School	1	Yes	Yes	7	3	236	1010	231 907	226 560	226 560	245 430	257 456	269 299
97	MODUOPO PRIMARY SCHOOL	EN	261099	Primary School	4	Yes	Yes	26	6	874	1010	823 368	839 040	839 040	909 000	953 541	997 404
98	MORITING PRIMARY SCHOOL	EN	261115	Primary School	4	Yes	Yes	23	6	837	1010	812 650	803 520	803 520	870 620	913 280	955 291
99	MVELAPHANDA PRIMARY SCHOOL	EN	261123	Primary School	3	Yes	Yes	19	5	624	1010	603 154	599 040	599 040	649 430	681 252	712 590
100	NORKEM PARK HIGH SCHOOL	EN	260471	Secondary School	5	No	Yes	49	11	1461	505	19 335	701 280	701 280	760 025	797 266	833 940
101	NORKEM PARK PRIMARY SCHOOL	EN	260497	Primary School	5	No	Yes	28	7	1106	505	523 740	530 880	530 880	575 195	603 380	631 135
102	NQUBELA PRIMARY SCHOOL	EN	311415	Primary School	3	Yes	Yes	17	4	462	1010	515 458	443 520	443 520	480 760	504 317	527 516
103	NYIKO PRIMARY SCHOOL	EN	261131	Primary School	4	No	Yes	27	7	1065	513.6	556 231	546 984	546 984	563 419	591 027	618 214
104	PETIT HIGH SCHOOL	EN	312075	Secondary School	4	No	Yes	39	9	1231	505	1 193 640	590 880	590 880	640 340	671 717	702 616
105	PHOMOLONG PRIMARY NO.2	EN	400351	Primary School	3	Yes	No	29	8	977	1010	35 000	35 000	35 000	1 016 060	1 065 847	1 114 876
106	PHOMOLONG PRIMARY SCHOOL	EN	260885	Primary School	3	Yes	Yes	35	9	1132	1010	802 895	687 066	687 066	1 177 660	1 235 365	1 292 192
107	PHOMOLONG SECONDARY SCHOOL	EN	400138	Secondary School	3	Yes	Yes	68	14	1972	1010	1 984 853	1 893 120	1 893 120	2 051 310	2 151 824	2 250 808
108	PHUTHUMANI PRIMARY SCHOOL	EN	261149	Primary School	4	Yes	Yes	25	7	960	1010	919 834	921 600	921 600	998 890	1 047 836	1 096 036
109	PIONEER PRIMARY SCHOOL	EN	310078	Primary School	5	No	Yes	28	7	1082	505	512 047	519 360	519 360	562 570	590 136	617 282
110	PRIMROSE HILL PRIMARY SCHOOL	EN	161331	Primary School	5	No	Yes	24	6	843	505	389 273	404 640	404 640	438 340	459 819	480 970
111	PRIMROSE PRIMARY SCHOOL	EN	161349	Primary School	5	No	Yes	30	7	1140	505	563 690	547 200	547 200	592 870	621 921	650 529
112	REAGILE PRIMARY SCHOOL	EN	261694	Primary School	1	Yes	Yes	44	13	1375	1010	1 467 446	1 320 000	1 320 000	1 430 160	1 500 238	1 569 249
113	RHODESFIELD TECHNICAL HIGH SCHOOL	EN	260133	Secondary School	5	No	Yes	40	9	1208	505	545 177	579 840	579 840	628 220	659 003	689 317
114	RYNFIELD PRIMARY SCHOOL	EN	310714	Primary School	5	No	Yes	26	7	901	505	469 174	432 480	432 480	468 640	491 603	514 217
115	RYNSOORD PRIMARY SCHOOL	EN	310086	Primary School	5	No	Yes	22	5	851	505	395 119	408 480	408 480	442 885	464 586	485 957
116	SAFFOLA PRIMARY SCHOOL	EN	261164	Primary School	2	Yes	Yes	6	3	185	1010	66 970	116 861	116 861	192 910	202 363	211 671
117	SAZAKHELA PRIMARY SCHOOL	EN	312083	Primary School	2	Yes	Yes	53	13	1965	1010	1 672 070	1 886 400	1 886 400	2 044 240	2 144 408	2 243 051
118	SEDIBENG PRIMARY SCHOOL	EN	261180	Primary School	4	Yes	Yes	21	5	694	1010	687 926	666 240	666 240	722 150	757 535	792 382
119	SEOTLOANA PRIMARY SCHOOL	EN	261198	Primary School	4	Yes	Yes	28	7	939	1010	895 474	901 440	901 440	976 670	1 024 527	1 071 655
120	SHUKUMANI PRIMARY SCHOOL	EN	261206	Primary School	3	Yes	Yes	15	2	528	1010	531 048	506 880	506 880	549 440	576 363	602 875
121	SIBONELO PRIMARY SCHOOL	EN	311498	Primary School	3	Yes	Yes	19	5	690	1010	674 285	544 320	544 320	589 840	618 742	647 204
122	SIPHETHU PRIMARY SCHOOL	EN	311506	Primary School	3	Yes	Yes	29	8	1010	1010	983 170	969 600	969 600	1 050 400	1 101 870	1 152 556
123	SIPHIWE PRIMARY SCHOOL	EN	261214	Primary School	4	Yes	Yes	32	8	1191	1010	1 168 306	1 143 360	1 143 360	1 239 270	1 299 994	1 359 794
124	SIR PIERRE VAN RYNEVELD HIGH SCHOOL	EN	260562	Secondary School	5	No	Yes	46	10	1325	505	613 385	636 000	636 000	689 325	723 102	756 365
125	SIZWE SECONDARY SCHOOL	EN	261222	Secondary School	3	Yes	Yes	33	8	982	1010	958 810	942 720	942 720	1 021 110	1 071 144	1 120 417
126	SOLOMON MOTLANA PRIMARY SCHOOL	EN	311522	Primary School	3	Yes	Yes	13	2	491	1010	422 890	471 360	471 360	511 060	536 102	560 763
127	SOZIZWE PRIMARY SCHOOL	EN	311530	Primary School	3	Yes	Yes	12	3	371	1010	383 914	356 160	356 160	385 820	404 725	423 343
128	SUMMERFIELDS PRIMARY SCHOOL	EN	161505	Primary School	5	No	Yes	23	6	909	505	423 377	436 320	436 320	472 680	495 841	518 650
129	SUNNYRIDGE PRIMARY SCHOOL	EN	161513	Primary School	5	No	Yes	29	8	1135	505	532 997	544 800	544 800	590 345	619 272	647 758

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												R			R		
												2012/13			2013/14	2014/15	2015/16
130	TEMBISA SECONDARY SCHOOL	EN	261305	Secondary School	4	No	Yes	70	16	1931	513.6	1 047 300	991 762	991 762	1 021 550	1 071 606	1 120 900
131	TEMBISA WEST SECONDARY SCHOOL	EN	400117	Secondary School	4	Yes	Yes	37	8	1157	1010	684 486	701 946	701 946	1 203 920	1 262 912	1 321 006
132	THUTHUKA PRIMARY SCHOOL	EN	261347	Primary School	4	Yes	Yes	22	7	774	1010	706 440	743 040	743 040	804 970	844 414	883 257
133	THUTO-KE-MAATLA COMPREHENSIVE SCHOOL	EN	261362	Secondary School	4	No	Yes	67	14	1856	513.6	987 871	953 242	953 242	982 003	1 030 121	1 077 507
134	TLAMATLAMA PRIMARY SCHOOL	EN	261370	Primary School	4	Yes	Yes	35	10	1322	1010	1 259 899	1 269 120	1 269 120	1 375 620	1 443 025	1 509 405
135	TLHAKANANG PRIMARY SCHOOL	EN	261388	Primary School	3	Yes	Yes	21	5	710	1010	723 979	681 600	681 600	738 310	774 487	810 114
136	TOM NEWBY SCHOOL	EN	310813	Primary School	5	No	Yes	25	7	948	505	460 404	455 040	455 040	492 880	517 031	540 815
137	TSHEPISA PRIMARY SCHOOL	EN	261396	Primary School	4	Yes	Yes	21	7	744	1010	736 646	714 240	714 240	773 660	811 569	848 902
138	UKUKHULA PRIMARY FARM SCHOOL	EN	261404	Primary School	1	Yes	Yes	3	2	43	1010	39 752	27 162	27 162	44 440	46 618	48 762
139	UMNYEZANE PRIMARY SCHOOL	EN	311605	Primary School	1	Yes	Yes	26	0	863	1010	356 426	336 522	336 522	897 890	941 887	985 213
140	UMTHAMBEKA PRIMARY SCHOOL	EN	261438	Primary School	4	Yes	Yes	26	8	973	1010	947 117	934 080	934 080	1 012 020	1 061 609	1 110 443
141	UNITY SECONDARY SCHOOL	EN	311613	Secondary School	5	Yes	Yes	55	14	1878	1010	1 150 269	1 092 398	1 092 398	1 885 670	1 978 068	2 069 059
142	WELOMLAMBO PRIMARY SCHOOL	EN	261446	Primary School	4	No	Yes	21	5	806	513.6	377 945	413 962	413 962	426 288	447 176	467 746
143	WILLIAM HILLS SECONDARY SCHOOL	EN	310094	Secondary School	5	No	Yes	28	7	796	505	7 840	382 080	382 080	414 100	434 391	454 373
144	WILLOWMOORE HIGH SCHOOL	EN	310847	Secondary School	5	No	Yes	41	8	1014	505	501 329	486 720	486 720	527 220	553 054	578 494
145	WINNIE MANDELA PRIMARY SCHOOL	EN	400236	Primary School	1	Yes	No	26	11	1412	1010	35 000	35 000	35 000	1 468 540	1 540 498	1 611 361
146	WIT DEEP PRIMARY SCHOOL	EN	161638	Primary School	5	No	Yes	18	5	678	505	321 552	325 440	325 440	352 490	369 762	386 771
147	WORDSWORTH HIGH SCHOOL	EN	310854	Secondary School	5	No	Yes	25	8	956	505	464 302	458 880	458 880	497 425	521 799	545 802
148	WYCHWOOD PRIMARY SCHOOL	EN	161679	Primary School	5	No	Yes	16	4	577	505	282 576	276 960	276 960	299 970	314 669	329 143
149	ZITIKENI SECONDARY SCHOOL	EN	261479	Secondary School	3	Yes	Yes	87	21	2447	1010	2 562 672	2 349 120	2 349 120	2 545 200	2 669 915	2 792 731
150	ABINALA PRIMARY SCHOOL	ES	161687	Primary School	4	Yes	Yes	20	6	721	1010	239 174	229 589	229 589	750 430	787 201	823 412
151	ABRAM HLOPHE PRIMARY SCHOOL	ES	340380	Primary School	3	Yes	Yes	48	13	1774	1010	1 095 897	1 069 185	1 069 185	1 845 270	1 935 688	2 024 730
152	AFRIKAANSE HOËRSKOOL GERMISTON	ES	160119	Secondary School	5	No	Yes	27	6	713	505	362 964	342 240	342 240	370 670	388 833	406 719
154	ALAFANG SECONDARY SCHOOL	ES	340406	Secondary School	3	Yes	Yes	49	11	1521	1010	1 498 627	1 460 160	1 460 160	1 582 670	1 660 221	1 736 591
155	ALBERTON HIGH SCHOOL	ES	340083	Secondary School	5	No	Yes	42	9	1191	505	574 896	571 680	571 680	619 635	649 997	679 897
156	ALBERTON PRIMARY SCHOOL	ES	340109	Secondary School	5	No	Yes	28	7	1060	505	495 970	508 800	508 800	551 460	578 482	605 092
157	ALBERVIEW PRIMARY SCHOOL	ES	340117	Primary School	5	No	Yes	27	7	974	505	473 071	467 520	467 520	506 515	531 334	555 776
158	ALSTON PRIMARY SCHOOL	ES	161026	Primary School	5	No	Yes	28	7	1136	505	508 637	545 280	545 280	590 850	619 802	648 313
159	BOKSBURG HIGH SCHOOL	ES	160234	Secondary School	5	No	Yes	54	12	1637	505	776 597	785 760	785 760	851 430	893 150	934 235
160	BOPANG-KGOTSO PRIMARY SCHOOL	ES	161695	Primary School	5	Yes	Yes	35	9	1301	1010	814 374	787 655	787 655	1 353 400	1 419 717	1 485 024
161	BRACKEN HIGH SCHOOL	ES	340125	Secondary School	5	No	Yes	46	10	1222	505	593 410	586 560	586 560	635 795	666 949	697 629
162	BRACKENHURST PRIMARY SCHOOL	ES	340133	Primary School	5	No	Yes	31	8	1240	505	570 024	595 200	595 200	644 885	676 484	707 603
163	BUHLE PARK PRIMARY SCHOOL	ES	400242	Primary School	4	Yes	No	30	6	1207	1010	35 000	35 000	35 000	1 255 430	1 316 946	1 377 526
164	BUHLEBUZILE SECONDARY SCHOOL	ES	340463	Secondary School	3	Yes	Yes	68	13	1710	1010	1 046 359	1 031 092	1 031 092	1 778 610	1 865 762	1 951 587
165	CATHULA PRIMARY SCHOOL	ES	340471	Primary School	3	Yes	Yes	27	8	1013	1010	628 906	616 238	616 238	1 053 430	1 105 048	1 155 880
166	CHIVIRIKANI PRIMARY SCHOOL	ES	340497	Primary School	4	No	Yes	37	11	1336	513.6	730 347	686 170	686 170	706 714	741 343	775 444
167	COLIN MANN PRIMARY SCHOOL	ES	160275	Primary School	5	No	Yes	22	6	814	505	400 966	390 720	390 720	423 190	443 926	464 347
168	DAWN PARK PRIMARY SCHOOL	ES	162289	Primary School	5	No	Yes	35	8	1446	505	650 899	694 080	694 080	751 945	788 790	825 075
169	DE BRUYN PRIMARY SCHOOL	ES	340521	Primary School	3	Yes	Yes	19	6	760	1010	715 210	729 600	729 600	790 830	829 581	867 741
170	DINWIDDIE HIGH SCHOOL	ES	160317	Secondary School	5	No	Yes	40	9	1180	505	629 462	566 400	566 400	613 575	643 640	673 248
171	DINWIDDIE PRIMARY SCHOOL	ES	160325	Primary School	5	No	Yes	21	5	830	505	384 888	398 400	398 400	431 775	452 932	473 767
172	DROMMEDARIS PRIMARY SCHOOL	ES	160010	Primary School	4	No	Yes	52	0	1693	513.6	720 442	869 525	869 525	895 718	939 609	982 831
173	DUKATHOLE PRIMARY SCHOOL	ES	340547	Primary School	3	Yes	Yes	8	4	217	1010	33 518	208 320	208 320	226 240	237 326	248 243
174	EDENPARK PRIMARY SCHOOL	ES	340018	Primary School	4	No	Yes	29	8	1178	513.6	391 082	375 113	375 113	622 997	653 524	683 586
175	EDENPARK SECONDARY SCHOOL	ES	340026	Secondary School	3	Yes	Yes	47	13	1455	1010	749 274	715 900	715 900	1 513 990	1 588 176	1 661 232
176	EKETSANG SECONDARY SCHOOL	ES	340562	Secondary School	4	No	Yes	38	11	1250	513.6	626 607	642 000	642 000	661 517	693 931	725 852
177	EKURHULENI PRIMARY SCHOOL	ES	160028	Primary School	1	Yes	Yes	29	10	1124	1010	1 026 043	1 079 040	1 079 040	1 169 580	1 226 889	1 283 326
178	ENCOCHOYINI PRIMARY SCHOOL	ES	340570	Primary School	1	Yes	Yes	30	8	1115	1010	669 383	676 948	676 948	1 159 480	1 216 295	1 272 244
179	ERASMUS MONARENG SECONDARY SCHOOL	ES	161752	Secondary School	4	No	Yes	52	13	1470	513.6	748 593	754 992	754 992	777 590	815 692	853 214
180	FORTUNE KUNENE PRIMARY SCHOOL	ES	161778	Primary School	4	Yes	Yes	32	9	1171	1010	1 242 360	1 124 160	1 124 160	1 218 060	1 277 745	1 336 521
181	FREEWAY PARK PRIMARY SCHOOL	ES	160440	Primary School	5	No	Yes	25	7	1185	505	527 150	568 800	568 800	616 605	646 819	676 572
182	FUMANA SECONDARY SCHOOL	ES	340604	Secondary School	3	Yes	No	78	19	2365	1010	35 000	35 000	35 000	2 460 360	2 580 918	2 699 640
183	GALWAY PRIMARY SCHOOL	ES	161190	Primary School	5	No	Yes	17	4	724	505	301 577	347 520	347 520	376 730	395 190	413 368
184	GERMISTON HIGH SCHOOL	ES	160457	Secondary School	5	No	Yes	39	8	1093	505	524 227	524 640	524 640	568 630	596 493	623 932
185	GERMISTON SOUTH PRIMARY SCHOOL	ES	160473	Primary School	5	No	Yes	15	5	906	505	393 170	434 880	434 880	471 165	494 252	516 988
186	GLENBRACK JUNIOR SECONDARY (UNREGISTERED) SCHOOL	ES	400109	Secondary School	5	No	No	21	6	661	505	35 000	(35,000)	-	343,905	360 756	377 351
187	GLENVIEW PRIMARY SCHOOL	ES	340141	Primary School	5	No	Yes	24	6	924	505	438 967	443 520	443 520	480 760	504 317	527 516
188	GOEDE HOOP PRIMARY SCHOOL	ES	160036	Primary School	4	No	Yes	41	11	1578	513.6	752 242	810 461	810 461	834 600	875 495	915 768
189	GRACELAND EDUCATION CENTRE	ES	161794	Secondary School	2	Yes	Yes	52	12	1649	1010	1 570 733	1 583 040	1 583 040	1 714 980	1 799 014	1 881 769
190	GREENFIELDS PRIMARY SCHOOL	ES	342064	Primary School	2	Yes	Yes	40	11	1389	1010	1 517 141	1 333 440	1 333 440	1 445 310	1 516 130	1 585 872
191	GREENFIELDS SECONDARY SCHOOL	ES	400137	Secondary School	2	Yes	Yes	58	12	1538	1010	1 714 944	1 476 480	1 476 480	1 599 840	1 678 232	1 755 431
192	HLEZIPHI PRIMARY SCHOOL	ES	340646	Primary School	4	Yes	Yes	20	5	742	1010	460 959	454 938	454 938	771 640	809 450	846 685
193	HOËRSKOOL ALBERTON	ES	340182	Secondary School	5	No	Yes	34	6	909	505	444 814	436 320	436 320	472 680	495 841	518 650
194	HOËRSKOOL DINAMIKA	ES	340190	Secondary School	5	No	Yes	36	8	860	505	451 147	412 800	412 800	447 430	469 354	490 944

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												R			R		
												2012/13			2013/14	2014/15	2015/16
195	HOËRSKOOL DR E G JANSEN	ES	160564	Secondary School	5	No	Yes	46	10	1258	505	644 078	603 840	603 840	654 480	686 550	718 131
196	HOËRSKOOL ELSBURG	ES	160580	Secondary School	5	No	Yes	16	5	502	505	221 676	240 960	240 960	261 085	273 878	286 477
197	HOËRSKOOL ELSPARK	ES	160549	Secondary School	5	No	Yes	28	6	707	505	344 938	339 360	339 360	367 640	385 654	403 394
198	HOËRSKOOL MARAIS VILJOEN	ES	342022	Secondary School	5	No	Yes	57	11	1519	505	745 416	729 120	729 120	790 325	829 051	867 187
199	HOËRSKOOL OOSTERLIG	ES	160606	Secondary School	5	No	Yes	32	7	833	505	407 299	399 840	399 840	433 290	454 521	475 429
200	HOËRSKOOL VOORTREKKER	ES	160614	Secondary School	5	No	Yes	35	7	1074	505	492 559	515 520	515 520	558 530	585 898	612 849
201	IGAGASI PRIMARY SCHOOL	ES	340661	Primary School	4	No	Yes	31	8	1186	513.6	368 781	377 660	377 660	627 619	658 373	688 658
202	ILLINGE SECONDARY SCHOOL	ES	161802	Secondary School	3	Yes	Yes	42	12	1132	1010	664 550	687 066	687 066	1 177 660	1 235 365	1 292 192
203	INTOKOZO PRIMARY SCHOOL	ES	340679	Primary School	3	Yes	Yes	19	5	711	1010	439 814	436 487	436 487	739 320	775 547	811 222
204	IZIBUKO PRIMARY SCHOOL	ES	340695	Primary School	3	Yes	Yes	28	7	978	1010	984 144	938 880	938 880	1 017 070	1 066 906	1 115 984
205	JONGIMFUNDO PRIMARY SCHOOL	ES	161836	Primary School	3	Yes	Yes	14	4	551	1010	293 615	341 255	341 255	573 680	601 790	629 473
206	KABELO PRIMARY SCHOOL	ES	340703	Primary School	3	Yes	Yes	24	6	894	1010	568 494	545 409	545 409	930 210	975 790	1 020 677
207	KATLEHONG PRIMARY SCHOOL	ES	400354	Primary School	2	Yes	Yes	33	8	1264	1010	1 190 717	1 213 440	1 213 440	1 315 020	1 379 456	1 442 911
208	KATLEHONG SECONDARY SCHOOL	ES	340711	Secondary School	3	Yes	Yes	49	12	1467	1010	1 370 981	1 408 320	1 408 320	1 526 110	1 600 889	1 674 530
209	KATLEHONG SECONDARY SCHOOL NO. 2	ES	400248	Secondary School	2	Yes	Yes	30	6	1251	1010	917 885	1 200 960	1 200 960	1 301 890	1 365 683	1 428 504
210	KATLEHONG TECHNICAL SECONDARY SCHOOL	ES	341594	Secondary School	4	No	Yes	45	10	1353	581	660 103	691 762	691 762	809 914	849 600	888 681
211	KEKETSO PRIMARY SCHOOL	ES	340729	Primary School	3	Yes	Yes	19	5	683	1010	610 949	655 680	655 680	710 030	744 821	779 083
212	KENTON PRIMARY SCHOOL	ES	340224	Primary School	5	No	Yes	21	6	846	505	399 504	406 080	406 080	439 855	461 408	482 633
213	KGOLAMORITI PRIMARY SCHOOL	ES	340737	Primary School	3	Yes	Yes	8	3	151	1010	189 034	144 960	144 960	157 560	165 280	172 883
214	KHAYELIHLE PRIMARY SCHOOL	ES	161869	Primary School	4	No	Yes	29	7	966	513.6	531 730	496 138	496 138	511 032	536 073	560 732
215	KHEHLEKILE PRIMARY SCHOOL	ES	340760	Primary School	3	Yes	Yes	24	6	833	1010	909 115	799 680	799 680	866 580	909 042	950 858
216	KUMALO PRIMARY SCHOOL	ES	340794	Primary School	2	Yes	Yes	24	6	887	1010	779 520	851 520	851 520	923 140	968 374	1 012 919
217	KUTLOANONG PRIMARY SCHOOL	ES	161877	Primary School	3	Yes	Yes	19	5	662	1010	408 400	407 322	407 322	688 820	722 572	755 811
218	KWADUKATHOLE COMPREHENSIVE SCHOOL	ES	340802	Secondary School	3	Yes	Yes	44	7	1720	1010	862 704	1 037 044	1 037 044	1 789 720	1 877 416	1 963 777
219	LAERSKOOL BAANBREKER	ES	160861	Primary School	5	No	Yes	19	5	706	505	345 912	338 880	338 880	367 135	385 125	402 840
220	LAERSKOOL CONCORDIA	ES	160879	Primary School	5	No	Yes	27	7	1028	505	497 431	493 440	493 440	534 795	561 000	586 806
221	LAERSKOOL DELVILLE	ES	160887	Primary School	5	No	Yes	21	6	803	505	390 734	385 440	385 440	417 635	438 099	458 252
222	LAERSKOOL ELANDIA	ES	160903	Primary School	5	No	Yes	22	4	806	505	366 862	386 880	386 880	419 150	439 688	459 914
223	LAERSKOOL ELSBURG	ES	160911	Primary School	5	No	Yes	17	5	599	505	289 397	287 520	287 520	311 585	326 853	341 888
224	LAERSKOOL ELSPARK	ES	160929	Primary School	5	No	Yes	22	5	769	505	368 810	369 120	369 120	399 960	419 558	438 858
225	LAERSKOOL GENERAAL ALBERTS	ES	340273	Primary School	5	No	Yes	24	6	879	505	426 300	421 920	421 920	457 025	479 419	501 473
226	LAERSKOOL GERMISTON PRIMARY SCHOOL	ES	160937	Primary School	5	No	Yes	22	5	790	505	376 606	379 200	379 200	411 070	431 212	451 048
227	LAERSKOOL GOUDRAND	ES	160945	Primary School	5	No	Yes	21	6	598	505	308 398	287 040	287 040	311 080	326 323	341 334
228	LAERSKOOL LEONDALE PARALLEL MEDIUM	ES	160960	Primary School	5	No	Yes	35	0	1364	505	619 231	654 720	654 720	709 525	744 292	778 529
229	LAERSKOOL ORION	ES	340281	Primary School	5	No	Yes	24	7	905	505	438 967	434 400	434 400	470 660	493 722	516 434
230	LAERSKOOL PRESIDENT STEYN	ES	340299	Primary School	5	No	Yes	29	8	1126	505	546 638	540 480	540 480	585 800	614 504	642 771
231	LAERSKOOL RANDHART	ES	340307	Primary School	5	No	Yes	26	7	991	505	473 071	475 680	475 680	515 605	540 870	565 750
232	LAERSKOOL VAN DYK	ES	160994	Primary School	5	No	Yes	32	6	1174	505	531 535	563 520	563 520	610 545	640 462	669 923
233	LAERSKOOL WITFIELD	ES	161018	Primary School	5	No	Yes	14	4	386	505	233 369	185 280	185 280	200 990	210 839	220 537
234	LAKESIDE PRIMARY SCHOOL	ES	160044	Primary School	4	No	Yes	30	7	1078	513.6	338 399	343 270	343 270	570 096	598 031	625 540
235	LANDULWAZI COMPREHENSIVE SCHOOL	ES	340810	Secondary School	3	Yes	Yes	68	12	1439	1010	879 620	869 793	869 793	1 496 820	1 570 164	1 642 392
236	LEEUWPORT PRIMARY SCHOOL	ES	161273	Primary School	3	Yes	Yes	11	2	444	1010	35 000	277 569	277 569	461 570	484 187	506 460
237	LERATADIMA PRIMARY SCHOOL	ES	340836	Primary School	3	Yes	Yes	35	7	1433	1010	1 272 566	1 375 680	1 375 680	1 490 760	1 563 807	1 635 742
238	LETHUKUTHULA SECONDARY SCHOOL	ES	340844	Secondary School	3	Yes	Yes	54	14	1612	1010	1 598 990	1 547 520	1 547 520	1 676 600	1 758 753	1 839 656
239	LETHULWAZI COMPREHENSIVE SCHOOL	ES	161893	Secondary School	3	Yes	Yes	44	10	1282	1010	183 859	178 486	178 486	1 333 200	1 398 527	1 462 859
240	LUNGISANI PRIMARY SCHOOL	ES	340869	Primary School	3	Yes	Yes	42	11	1616	1010	1 524 936	1 551 360	1 551 360	1 680 640	1 762 991	1 844 089
241	MAGAGULA PRIMARY SCHOOL	ES	341107	Primary School	1	Yes	Yes	14	4	468	1010	262 562	242 140	242 140	486 820	510 674	534 165
242	MAITJIBULO PRIMARY SCHOOL	ES	340877	Primary School	3	Yes	Yes	29	8	1057	1010	1 076 712	1 014 720	1 014 720	1 099 890	1 153 785	1 206 859
243	MAMPUDI PRIMARY SCHOOL	ES	162271	Primary School	5	Yes	Yes	42	11	1708	1010	1 525 910	1 639 680	1 639 680	1 776 590	1 863 643	1 949 370
244	MANZINI PRIMARY SCHOOL	ES	341164	Primary School	2	Yes	Yes	28	8	1052	1010	1 049 429	1 009 920	1 009 920	1 094 840	1 148 487	1 201 318
245	MAPHANZELA PRIMARY SCHOOL	ES	340885	Primary School	3	Yes	Yes	26	9	861	1010	573 931	525 767	525 767	895 870	939 768	982 997
246	MARTIN PRIMARY SCHOOL	ES	161059	Primary School	5	No	Yes	23	6	908	505	432 146	435 840	435 840	472 175	495 312	518 096
247	MASITHWALISANE SECONDARY SCHOOL	ES	161901	Secondary School	4	Yes	Yes	51	12	1583	1010	1 453 805	1 519 680	1 519 680	1 646 300	1 726 969	1 806 409
248	MATSEDISO PRIMARY SCHOOL	ES	340893	Primary School	3	Yes	Yes	25	6	913	1010	856 498	876 480	876 480	949 400	995 921	1 041 733
249	MOGOBENG PRIMARY SCHOOL	ES	340901	Primary School	3	Yes	Yes	30	8	1226	1010	1 072 814	1 176 960	1 176 960	1 275 630	1 338 136	1 399 690
250	MOHAUNG PRIMARY SCHOOL	ES	340919	Primary School	3	Yes	Yes	22	6	770	1010	490 561	471 604	471 604	800 930	840 176	878 824
251	MOHLODI PRIMARY SCHOOL	ES	340927	Primary School	3	Yes	Yes	18	4	675	1010	393 297	415 060	415 060	701 950	736 346	770 217
252	MONDE PRIMARY SCHOOL	ES	340943	Primary School	3	Yes	Yes	38	3	1455	1010	930 366	879 316	879 316	1 513 990	1 588 176	1 661 232
253	MONTIC PRIMARY FACTORY SCHOOL	ES	340950	Primary School	1	Yes	Yes	18	4	718	1010	617 770	689 280	689 280	747 400	784 023	820 088
254	MOROJANENG PRIMARY SCHOOL	ES	340968	Primary School	3	Yes	Yes	17	6	740	1010	442 835	453 748	453 748	769 620	807 331	844 469
255	MPILISWENI SECONDARY SCHOOL	ES	340984	Secondary School	3	Yes	Yes	51	9	1216	1010	1 169 280	1 167 360	1 167 360	1 264 520	1 326 481	1 387 500
256	MPONTSHENG SECONDARY SCHOOL	ES	340992	Secondary School	3	Yes	Yes	45	16	1009	1010	1 194 614	968 640	968 640	1 049 390	1 100 810	1 151 447
257	MTHIMKHULU PRIMARY SCHOOL	ES	161919	Primary School	4	No	Yes	22	7	764	513.6	400 361	392 390	392 390	404 203	424 009	443 514
258	MUTINGATI PRIMARY SCHOOL	ES	341008	Primary School	3	Yes	Yes	11	3	362	1010	217 993	228 668	228 668	376 730	395 190	413 368
259	NAGENG PRIMARY SCHOOL	ES	161927	Primary School	3	Yes	No	23	6	889	1010	35 000	35 000	35 000	925 160	970 493	1 015 136

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												R			R		
												2012/13			2013/14	2014/15	2015/16
260	NDLELENHLE PRIMARY SCHOOL	ES	161935	Primary School	4	Yes	Yes	24	6	876	1010	230 938	224 957	224 957	911 020	955 660	999 620
261	NEW COMET PRIMARY MINE SCHOOL	ES	161950	Primary School	2	Yes	Yes	25	5	962	1010	822 394	923 520	923 520	1 000 910	1 049 955	1 098 253
262	NOKULUNGA PRIMARY SCHOOL	ES	341024	Primary School	3	Yes	Yes	19	5	712	1010	707 414	683 520	683 520	740 330	776 606	812 330
263	NQUBELA PRIMARY SCHOOL	ES	341032	Primary School	3	Yes	Yes	39	10	1437	1010	726 376	707 260	707 260	1 494 800	1 568 045	1 640 175
264	NTUTHUKO PRIMARY SCHOOL	ES	341057	Primary School	3	Yes	Yes	23	6	892	1010	538 287	544 218	544 218	928 190	973 671	1 018 460
265	OOSRAND SECONDARY SCHOOL	ES	160051	Secondary School	4	No	Yes	48	12	1471	513.6	761 625	755 506	755 506	778 104	816 231	853 778
266	OPELWEG PRIMARY SCHOOL	ES	340034	Primary School	4	No	Yes	37	10	1312	513.6	352 662	336 922	336 922	693 874	727 873	761 356
267	PALMRIDGE SECONDARY SCHOOL	ES	340067	Secondary School	2	Yes	Yes	65	13	2215	1010	2 097 883	2 126 400	2 126 400	2 303 810	2 416 697	2 527 865
268	PARKDENE PRIMARY SCHOOL	ES	161083	Primary School	5	No	Yes	21	5	787	505	376 606	377 760	377 760	409 555	429 623	449 386
269	PARKLANDS HIGH SCHOOL	ES	340331	Secondary School	5	No	Yes	24	6	756	505	365 887	362 880	362 880	393 395	412 671	431 654
270	PARKRAND PRIMARY SCHOOL	ES	161091	Primary School	5	No	Yes	26	6	896	505	399 991	430 080	430 080	466 115	488 955	511 447
271	PHEASANT FOLLY PRIMARY FARM SCHOOL	ES	341073	Primary School	1	Yes	No	20	5	680	1010	35 000	35 000	35 000	707 000	741 643	775 759
272	PHINEAS XULU SECONDARY SCHOOL	ES	162156	Secondary School	4	No	Yes	41	14	1231	513.6	541 635	632 242	632 242	651 245	683 156	714 581
273	PHUMELELA PRIMARY SCHOOL	ES	341081	Primary School	3	Yes	Yes	13	5	482	1010	264 013	300 186	300 186	500 960	525 507	549 680
274	PHUMLANI SECONDARY SCHOOL	ES	341099	Secondary School	3	Yes	No	48	11	1614	1010	35 000	35 000	35 000	1 678 620	1 760 872	1 841 873
275	PHUMULA GARDENS SECONDARY SCHOOL	ES	400213	Secondary School	5	Yes	No	54	6	1769	1010	35 000	35 000	35 000	1 840 220	1 930 391	2 019 189
276	PHUMULA PRIMARY SCHOOL	ES	162347	Primary School	3	Yes	Yes	47	12	1697	1010	1 754 894	1 629 120	1 629 120	1 765 480	1 851 989	1 937 180
277	POLOKEGONG PRIMARY SCHOOL	ES	161968	Primary School	3	Yes	Yes	21	5	849	1010	713 261	815 040	815 040	882 740	925 994	968 590
278	REAHILE PRIMARY SCHOOL	ES	341156	Primary School	3	Yes	No	22	5	751	1010	35 000	35 000	35 000	781 740	820 045	857 767
279	REALEBOHA PRIMARY SCHOOL	ES	342080	Primary School	1	Yes	Yes	47	12	1743	1010	1 583 400	1 673 280	1 673 280	1 812 950	1 901 785	1 989 267
280	REBONTSHENG PRIMARY SCHOOL	ES	161976	Primary School	4	Yes	Yes	28	7	1046	1010	983 170	1 004 160	1 004 160	1 087 770	1 141 071	1 193 560
281	REIGER PARK NO. 2 SECONDARY SCHOOL	ES	160069	Secondary School	2	Yes	Yes	49	5	1425	1010	1 408 982	1 368 000	1 368 000	1 482 680	1 555 331	1 626 877
282	REIGER PARK PRIMARY SCHOOL	ES	160077	Primary School	4	No	Yes	30	8	1137	513.6	596 372	583 963	583 963	601 426	630 895	659 917
283	RONDEBULT SECONDARY SCHOOL	ES	162016	Secondary School	2	Yes	Yes	32	8	1061	1010	620 449	644 807	644 807	1 103 930	1 158 023	1 211 292
284	RONDEBULT SECONDARY SCHOOL	ES	400326	Primary School	4	Yes	No	27	6	972	1010	10 621	35 000	35 000	1 011 010	1 060 549	1 109 335
285	ROODEKOP SECONDARY SCHOOL	ES	400227	Secondary School	4	No	No	29	3	1161	505	-	-	-	603,980	633 575	662 719
286	SAMSON PRIMARY SCHOOL	ES	341206	Primary School	3	Yes	Yes	12	2	413	1010	419 966	396 480	396 480	429 250	450 283	470 996
287	SEKGUTLONG PRIMARY SCHOOL	ES	341222	Primary School	3	Yes	Yes	18	4	628	1010	305 094	387 086	387 086	653 470	685 490	717 023
288	SETSING PRIMARY SCHOOL	ES	341230	Primary School	3	Yes	Yes	27	7	984	1010	498 366	489 820	489 820	1 024 140	1 074 323	1 123 742
289	SIJABULILE SECONDARY SCHOOL	ES	341255	Secondary School	4	No	Yes	49	12	1499	513.6	91 520	92 386	92 386	792 998	831 855	870 121
290	SIMUNYE PRIMARY SCHOOL	ES	341263	Primary School	3	Yes	Yes	19	5	640	1010	616 795	614 400	614 400	665 590	698 204	730 321
291	SONQOBA PRIMARY SCHOOL	ES	341297	Primary School	4	Yes	Yes	39	10	1430	1010	465 743	455 358	455 358	1 487 730	1 560 629	1 632 418
292	SUNWARD PARK HIGH SCHOOL	ES	161521	Secondary School	5	No	Yes	41	10	1189	505	570 998	570 720	570 720	618 625	648 938	678 789
293	TAMAHO PRIMARY SCHOOL	ES	342014	Primary School	2	Yes	Yes	29	8	953	1010	530 034	474 940	474 940	991 820	1 040 419	1 088 278
294	THABANG PRIMARY SCHOOL	ES	162057	Primary School	3	Yes	Yes	38	0	1432	1010	1 348 570	1 374 720	1 374 720	1 489 750	1 562 748	1 634 634
295	THABO NTSAKO PRIMARY SCHOOL	ES	341339	Primary School	3	Yes	Yes	37	6	1167	1010	904 546	990 082	990 082	1 214 020	1 273 507	1 332 088
296	THABOTONA PRIMARY FARM SCHOOL	ES	341321	Primary School	1	Yes	Yes	29	7	1070	1010	1 021 171	1 027 200	1 027 200	1 113 020	1 167 558	1 221 266
297	THEMBAKAZI PRIMARY SCHOOL	ES	162065	Primary School	4	Yes	Yes	13	4	348	1010	442 378	334 080	334 080	361 580	379 297	396 745
298	THEMBALETHU PRIMARY SCHOOL	ES	341883	Primary School	3	Yes	Yes	30	8	1126	1010	1 045 531	1 080 960	1 080 960	1 171 600	1 229 008	1 285 543
299	THOKO THABA SECONDARY SCHOOL	ES	341347	Secondary School	3	Yes	Yes	46	4	1265	1010	706 839	766 228	766 228	1 316 030	1 380 515	1 444 019
300	THOKOZA PRIMARY SCHOOL	ES	341354	Primary School	3	Yes	Yes	10	3	296	1010	185 428	156 288	156 288	308 050	323 144	338 009
301	THULASIZWE PRIMARY SCHOOL	ES	162263	Primary School	3	Yes	Yes	27	7	1278	1010	709 255	773 966	773 966	1 329 160	1 394 289	1 458 426
302	THULISA PRIMARY SCHOOL	ES	341362	Primary School	3	Yes	Yes	19	5	699	1010	439 814	429 345	429 345	727 200	762 833	797 923
303	THUTO-LESEDI SECONDARY SCHOOL	ES	162073	Secondary School	4	Yes	Yes	75	16	2227	1010	1 143 741	1 143 787	1 143 787	2 316 940	2 430 470	2 542 272
304	THUTOPELE SECONDARY SCHOOL	ES	341040	Secondary School	4	Yes	Yes	56	13	1663	1010	802 866	815 740	815 740	1 730 130	1 814 906	1 898 392
305	TIISETSONG SECONDARY SCHOOL	ES	341370	Secondary School	3	Yes	Yes	44	9	1262	1010	907 409	764 442	764 442	1 313 000	1 377 337	1 440 695
306	TSHABALALA PRIMARY SCHOOL	ES	341404	Primary School	3	Yes	Yes	27	5	923	1010	935 424	886 080	886 080	960 510	1 007 575	1 053 923
307	TSHWARAGANO PRIMARY SCHOOL	ES	341412	Primary School	3	Yes	Yes	23	5	771	1010	505 060	472 199	472 199	801 940	841 235	879 932
308	UKHANYISO PRIMARY SCHOOL	ES	341438	Primary School	3	Yes	Yes	24	7	635	1010	720 082	609 600	609 600	660 540	692 906	724 780
309	UMKHATHIZWE PRIMARY SCHOOL	ES	341446	Primary School	3	Yes	Yes	24	6	929	1010	555 203	566 241	566 241	966 570	1 013 932	1 060 573
310	UMTHOLO PRIMARY SCHOOL	ES	341453	Primary School	2	Yes	No	45	10	1691	1010	35 000	35 000	35 000	1 759 420	1 845 632	1 930 531
311	UMZAMO PRIMARY SCHOOL	ES	341461	Primary School	3	Yes	Yes	18	6	597	1010	393 901	368 634	368 634	621 150	651 586	681 559
312	VILLA LIZA PRIMARY SCHOOL	ES	160093	Secondary School	4	No	Yes	43	11	1611	513.6	522 305	512 994	512 994	852 062	893 813	934 929
313	VUMBENI PRIMARY SCHOOL	ES	341503	Primary School	3	Yes	Yes	25	10	900	1010	849 677	864 000	864 000	936 270	982 147	1 027 326
314	WINDMILL PARK PRIMARY SCHOOL	ES	162305	Primary School	1	Yes	Yes	40	10	1379	1010	819 811	834 081	834 081	1 434 200	1 504 476	1 573 682
315	WINDMILL PARK SECONDARY SCHOOL	ES	400139	Secondary School	2	Yes	No	55	12	1565	1010	35 000	35 000	35 000	1 628 120	1 707 898	1 786 461
316	WINILE SECONDARY SCHOOL	ES	341511	Secondary School	2	Yes	No	56	13	1694	1010	35 000	35 000	35 000	1 762 450	1 848 810	1 933 855
317	ZIMELE PRIMARY SCHOOL	ES	162107	Primary School	4	Yes	Yes	24	6	955	1010	716 184	916 800	916 800	993 840	1 042 538	1 090 495
318	ZONKIZIZWE PRIMARY SCHOOL KATLEHONG	ES	341537	Primary School	2	Yes	Yes	48	13	1721	1010	1 110 396	1 037 639	1 037 639	1 790 730	1 878 476	1 964 886
319	ZONKIZIZWE SECONDARY SCHOOL	ES	400122	Secondary School	2	Yes	No	51	9	1202	1010	35 000	35 000	35 000	1 250 380	1 311 649	1 371 984
320	ALRAPARK PRIMARY SCHOOL	GE	350017	Primary School	4	No	Yes	32	8	1231	513.6	618 788	632 242	632 242	651 245	683 156	714 581
321	ALRAPARK SECONDARY SCHOOL	GE	350025	Secondary School	4	Yes	No	27	7	899	1010	35 000	35 000	35 000	935 260	981 088	1 026 218
322	AMOS MAPHANGA SECONDARY	GE	400398	Secondary School	2	Yes	No	18	5	671	1010	33 519	35 000	35 000	697 910	732 108	765 785
323	ANZAC PRIMARY SCHOOL	GE	310102	Primary School	5	No	Yes	19	5	710	505	351 271	340 800	340 800	369 155	387 244	405 057
324	ASSER MALOKA SECONDARY SCHOOL	GE	350561	Secondary School	1	Yes	Yes	48	11	1353	1010	1 325 184	1 298 880	1 298 880	1 407 940	1 476 929	1 544 868

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												R			R		
												2012/13			2013/14	2014/15	2015/16
325	B.B. MYATAZA SECONDARY SCHOOL	GE	310862	Secondary School	3	Yes	Yes	38	11	995	1010	1 050 403	955 200	955 200	1 035 250	1 085 977	1 135 932
326	BAFO CHIKO PRIMARY SCHOOL	GE	310888	Primary School	3	Yes	Yes	17	5	683	1010	616 795	655 680	655 680	710 030	744 821	779 083
327	BAIKAGETSE INTERMEDIATE SCHOOL	GE	310896	Secondary School	3	Yes	Yes	13	5	476	1010	432 634	456 960	456 960	494 900	519 150	543 031
328	BAKERTON PRIMARY SCHOOL	GE	400060	Primary School	5	No	Yes	29	8	1168	505	479 756	493 363	493 363	607 515	637 283	666 598
329	BOCHABELA PRIMARY FARM SCHOOL	GE	350579	Primary School	1	Yes	Yes	3	2	52	1010	58 464	49 920	49 920	54 540	57 212	59 844
330	BONGANI PRIMARY FARM SCHOOL	GE	350595	Primary School	1	Yes	Yes	10	4	338	1010	344 938	324 480	324 480	351 480	368 703	385 663
331	BRAKPAN HIGH SCHOOL	GE	310201	Secondary School	5	No	Yes	40	9	1408	505	676 721	675 840	675 840	732 250	768 130	803 464
332	BRAKPAN PRIMARY SCHOOL	GE	310623	Primary School	5	No	Yes	24	2	997	505	434 095	478 560	478 560	518 635	544 048	569 074
333	BRENTHURST PRIMARY SCHOOL	GE	310227	Primary School	5	No	Yes	23	6	772	505	387 324	370 560	370 560	401 475	421 147	440 520
334	BUHLEBEMFUNDO SECONDARY SCHOOL	GE	310938	Secondary School	3	Yes	Yes	62	15	1886	1010	1 128 520	1 135 847	1 135 847	1 962 430	2 058 589	2 153 284
335	CAIPHUS NYOKA SECONDARY SCHOOL	GE	311837	Secondary School	2	Yes	Yes	43	12	1182	1010	1 194 614	1 134 720	1 134 720	1 229 170	1 289 399	1 348 712
336	DALPARK PRIMARY SCHOOL	GE	310631	Primary School	5	No	Yes	15	1	667	505	275 268	320 160	320 160	346 935	363 935	380 676
337	DALPARK SECONDARY SCHOOL	GE	400217	Secondary School	2	Yes	No	19	6	754	1010	35 000	35 000	35 000	784 770	823 224	861 092
338	DAN PHARASI PRIMARY SCHOOL	GE	310961	Primary School	2	Yes	Yes	33	8	1278	1010	1 158 562	1 226 880	1 226 880	1 329 160	1 394 289	1 458 426
339	DAN RADEBE PRIMARY SCHOOL	GE	350629	Primary School	2	Yes	Yes	29	8	1173	1010	1 047 480	1 126 080	1 126 080	1 220 080	1 279 864	1 338 738
340	DAVEY SECONDARY SCHOOL	GE	310979	Secondary School	3	Yes	Yes	34	9	1061	1010	1 027 018	1 018 560	1 018 560	1 103 930	1 158 023	1 211 292
341	DR HARRY GWALA SECONDARY SCHOOL	GE	311001	Secondary School	2	Yes	Yes	43	0	1160	1010	1 216 051	1 113 600	1 113 600	1 206 950	1 266 091	1 324 331
342	DUDUZA PRIMARY SCHOOL	GE	350645	Primary School	3	Yes	Yes	10	2	281	1010	269 909	269 760	269 760	291 890	306 193	320 277
343	DUMEHLEZI INTERMEDIATE SCHOOL	GE	311019	Primary School	3	Yes	Yes	20	6	660	1010	721 056	633 600	633 600	686 800	720 453	753 594
344	EDALINCEBA PRIMARY SCHOOL	GE	350660	Primary School	3	Yes	Yes	17	6	650	1010	735 672	624 000	624 000	676 700	709 858	742 512
345	EKUKHANYENI PRIMARY SCHOOL	GE	311027	Primary School	3	Yes	Yes	25	9	833	1010	875 011	799 680	799 680	866 580	909 042	950 858
346	EMZIMKHULU PRIMARY SCHOOL	GE	350678	Primary School	3	Yes	Yes	12	4	480	1010	469 661	460 800	460 800	498 940	523 388	547 464
347	ENDICOTT PRIMARY SCHOOL	GE	350249	Primary School	5	No	Yes	15	4	533	581	319 036	309 673	309 673	318 969	334 598	349 990
348	ENKANGALA PRIMARY SCHOOL	GE	311043	Primary School	3	Yes	Yes	15	4	431	1010	443 352	413 760	413 760	448 440	470 414	492 053
349	ESIBONELWESIHLE SECONDARY SCHOOL	GE	350686	Secondary School	3	Yes	Yes	47	10	1313	1010	1 220 923	1 260 480	1 260 480	1 365 520	1 432 430	1 498 322
350	ETWATWA EXTENSION 13 SECONDARY SCHOOL	GE	400249	Secondary School	3	Yes	No	25	8	1017	1010	35 000	35 000	35 000	1 058 480	1 110 346	1 161 421
351	ETWATWA EXTENSION 31 SECONDARY SCHOOL	GE	400216	Secondary School	1	Yes	No	33	8	1250	1010	35 000	35 000	35 000	1 300 880	1 364 623	1 427 396
352	EUREKA HIGH SCHOOL	GE	350074	Secondary School	4	No	Yes	33	8	1065	513.6	546 327	546 984	546 984	563 419	591 027	618 214
353	FRED HABEDI PRIMARY SCHOOL	GE	350702	Primary School	3	Yes	Yes	17	4	658	1010	647 002	631 680	631 680	684 780	718 334	751 378
354	FUNUKUKHANYA PRIMARY SCHOOL	GE	311068	Primary School	3	Yes	Yes	24	6	885	1010	815 573	849 600	849 600	886 780	930 232	973 023
355	GELUKSDAL PRIMERE SKOOL	GE	310011	Primary School	4	No	Yes	50	14	2193	513.6	1 097 345	1 126 325	1 126 325	1 160 222	1 217 073	1 273 059
356	GELUKSDAL SECONDARY SCHOOL	GE	310029	Secondary School	4	No	Yes	47	11	1455	513.6	749 114	747 288	747 288	769 886	807 611	844 761
357	GEORGE MBILASE PRIMARY SCHOOL	GE	311076	Primary School	2	Yes	Yes	22	6	720	1010	719 107	691 200	691 200	749 420	786 142	822 304
358	GOROGANG PRIMARY SCHOOL	GE	350728	Primary School	3	Yes	Yes	10	3	302	1010	238 036	190 767	190 767	314 110	329 501	344 658
359	GUGULESIZWE PRIMRIY SCHOOL	GE	311084	Primary School	3	Yes	Yes	12	3	415	1010	401 453	398 400	398 400	431 270	452 402	473 213
360	HAPPINESS PRIMARY SCHOOL	GE	350736	Primary School	2	Yes	Yes	19	5	668	1010	677 208	641 280	641 280	694 880	728 929	762 460
361	HB NYATHI SECONDARY SCHOOL	GE	311092	Secondary School	3	Yes	Yes	46	10	1353	1010	1 321 286	1 298 880	1 298 880	1 407 940	1 476 929	1 544 868
362	HOËR TEGNIESE SKOOL SPRINGS	GE	350108	Secondary School	4	No	Yes	35	3	910	505	444 814	436 800	436 800	473 185	496 371	519 204
363	HOËRSKOOL DIE ANKER	GE	310300	Secondary School	5	No	Yes	50	9	1366	505	643 104	655 680	655 680	710 535	745 351	779 637
364	HOËRSKOOL HUGENOTE	GE	350116	Secondary School	4	No	Yes	48	10	1248	513.6	631 299	640 973	640 973	659 976	692 315	724 161
365	HOËRSKOOL JOHAN JURGENS	GE	350124	Secondary School	5	No	Yes	37	10	960	505	482 328	460 800	460 800	499 445	523 918	548 018
366	HOËRSKOOL JOHN VORSTER	GE	350132	Secondary School	5	No	Yes	25	5	729	505	339 578	349 920	349 920	379 255	397 838	416 139
367	HOËRSKOOL STOFFBERG	GE	310359	Secondary School	5	No	Yes	29	7	820	505	426 787	393 600	393 600	426 725	447 635	468 226
368	INKATHA KA ZULU PRIMARY SCHOOL	GE	311118	Primary School	3	Yes	Yes	22	6	794	1010	754 186	762 240	762 240	826 180	866 663	906 529
369	IPHAHAMISENG PRIMARY SCHOOL	GE	350751	Primary School	4	No	Yes	16	0	545	513.6	302 878	279 912	279 912	288 130	302 248	316 151
370	JAMES NKOSI PRIMARY SCHOOL	GE	350769	Primary School	2	Yes	Yes	36	10	1390	1010	1 306 670	1 334 400	1 334 400	1 446 320	1 517 190	1 586 980
371	JE MALEPE SECONDARY SCHOOL	GE	311142	Secondary School	4	No	Yes	52	11	1596	513.6	816 362	819 706	819 706	844 358	885 732	926 476
372	JOB MASEKO PRIMARY SCHOOL	GE	350777	Primary School	3	Yes	Yes	23	6	874	1010	534 058	533 505	533 505	909 000	953 541	997 404
373	JS MALAZA PRIMARY SCHOOL	GE	311159	Primary School	3	Yes	Yes	19	5	641	1010	569 050	615 360	615 360	666 600	699 263	731 430
374	KATLEGO INTERMEDIATE SCHOOL	GE	311167	Secondary School	3	Yes	Yes	28	7	872	1010	936 398	837 120	837 120	906 980	951 422	995 187
375	KENNETH MASEKELA SECONDARY SCHOOL	GE	350793	Secondary School	3	Yes	Yes	47	0	1632	1010	1 501 550	1 566 720	1 566 720	1 697 810	1 781 003	1 862 929
376	KGALEMA PRIMARY SCHOOL	GE	311175	Primary School	3	Yes	Yes	29	12	1073	1010	1 024 094	1 030 080	1 030 080	1 116 050	1 170 736	1 224 590
377	KGOLAGANO PRIMARY SCHOOL	GE	311811	Primary School	2	Yes	Yes	36	9	1299	1010	1 284 259	1 247 040	1 247 040	1 351 380	1 417 598	1 482 807
378	KHANGEZILE PRIMARY SCHOOL	GE	350801	Primary School	2	Yes	Yes	9	3	303	1010	270 883	290 880	290 880	315 120	330 561	345 767
379	KHOMBINDLELA PRIMARY SCHOOL	GE	311191	Primary School	3	Yes	Yes	25	6	877	1010	798 034	841 920	841 920	869 610	912 221	954 183
380	KWA-THEMA EXTENSION 7 SECONDARY SCHOOL	GE	400223	Secondary School	1	Yes	No	33	5	1111	1010	35 000	35 000	35 000	1 155 440	1 212 057	1 267 811
381	KWA-THEMA PRIMARY SCHOOL	GE	350835	Primary School	5	Yes	No	26	7	979	1010	35 000	35 000	35 000	1 018 080	1 067 966	1 117 092
382	LABAN MOTLHABI COMPREHENSIVE SCHOOL	GE	350843	Secondary School	4	Yes	Yes	30	7	855	1010	834 086	820 800	820 800	889 810	933 411	976 348
383	LAERSKOOL BRAKPAN-OOS	GE	310458	Primary School	5	No	Yes	23	6	780	505	390 734	374 400	374 400	405 515	425 385	444 953
384	LAERSKOOL CHRISTIAAN BEYERS	GE	350256	Primary School	5	No	Yes	21	5	677	505	336 655	324 960	324 960	351 985	369 232	386 217
385	LAERSKOOL DALVIEW	GE	310474	Primary School	5	No	Yes	25	7	978	505	449 686	469 440	469 440	508 535	533 453	557 992
386	LAERSKOOL DIE AREND	GE	310532	Primary School	5	No	Yes	16	5	663	505	311 321	318 240	318 240	344 915	361 816	378 459
387	LAERSKOOL DUNNOTTAR	GE	350264	Primary School	5	No	Yes	17	5	656	505	317 654	314 880	314 880	341 380	358 108	374 581
388	LAERSKOOL HANNES VISAGIE	GE	350272	Primary School	5	No	Yes	10	2	346	505	171 982	166 080	166 080	179 780	188 589	197 264
389	LAERSKOOL JAN VAN RIEBEECK	GE	350280	Primary School	5	No	Yes	21	6	779	505	377 580	373 920	373 920	405 010	424 855	444 399

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												R			R		
												2012/13			2013/14	2014/15	2015/16
390	LAERSKOOL KOMMANDO	GE	310508	Primary School	5	No	Yes	15	6	840	505	390 247	403 200	403 200	436 825	458 229	479 308
391	LAERSKOOL MORESTER	GE	350298	Primary School	5	No	Yes	22	6	913	505	421 428	438 240	438 240	474 700	497 960	520 866
392	LAERSKOOL MOREWAG	GE	310516	Primary School	5	No	Yes	17	5	610	505	9 630	292 800	292 800	317 140	332 680	347 983
393	LAERSKOOL P A M BRINK	GE	350306	Primary School	4	No	Yes	20	5	696	513.6	380 552	357 466	357 466	368 251	386 296	404 065
394	LAERSKOOL SELECTIONPARK	GE	350314	Primary School	5	No	Yes	18	5	643	505	322 039	308 640	308 640	334 310	350 691	366 823
395	LAERSKOOL TINI VORSTER	GE	350322	Primary School	5	No	Yes	17	5	647	505	305 474	310 560	310 560	336 330	352 810	369 039
396	LAERSKOOL WELGEDAG	GE	350330	Primary School	5	No	Yes	20	4	653	505	305 474	313 440	313 440	339 865	356 518	372 918
397	LAERSKOOL WERDA	GE	350348	Primary School	4	No	Yes	21	5	917	505	766 853	440 160	440 160	477 225	500 609	523 637
398	LANGAVILLE PRIMARY SCHOOL	GE	312140	Primary School	2	Yes	Yes	37	7	1416	1010	1 364 160	1 359 360	1 359 360	1 472 580	1 544 736	1 615 794
399	LANGAVILLE PRIMARY SCHOOL NO. 2	GE	400234	Primary School	2	Yes	No	36	8	1287	1010	35 000	35 000	35 000	1 339 260	1 404 884	1 469 508
400	LEBONE PRIMARY SCHOOL	GE	311217	Primary School	3	Yes	Yes	29	7	1080	1010	1 037 736	1 036 800	1 036 800	1 123 120	1 178 153	1 232 348
401	LERUTLE PRIMARY SCHOOL	GE	311233	Primary School	3	Yes	Yes	27	7	963	1010	926 654	924 480	924 480	1 001 920	1 051 014	1 099 361
402	LESABE PRIMARY SCHOOL	GE	311241	Primary School	3	Yes	Yes	15	5	405	1010	421 915	388 800	388 800	421 170	441 807	462 130
403	LETSHA PRIMARY SCHOOL	GE	311266	Primary School	3	Yes	Yes	10	2	268	1010	305 962	257 280	257 280	278 760	292 419	305 871
404	LETSIE PRIMARY SCHOOL	GE	311274	Primary School	3	Yes	Yes	28	8	897	1010	1 016 299	861 120	861 120	933 240	978 969	1 024 001
405	MADINGOANE PRIMARY SCHOOL	GE	311308	Primary School	3	Yes	Yes	22	6	716	1010	723 005	687 360	687 360	744 370	780 844	816 763
406	MAMELLONG COMPREHENSIVE	GE	311324	Secondary School	4	No	Yes	60	14	1663	513.6	759 019	854 117	854 117	879 797	922 907	965 361
407	MANDLETHU PRIMARY SCHOOL	GE	311332	Primary School	3	Yes	Yes	29	8	1051	1010	1 020 197	1 008 960	1 008 960	1 093 830	1 147 428	1 200 209
408	MANGOSUTHU PRIMARY SCHOOL	GE	311340	Primary School	3	Yes	Yes	22	6	702	1010	688 901	673 920	673 920	730 230	766 011	801 248
409	MASIMINI PRIMARY SCHOOL	GE	350892	Primary School	2	Yes	Yes	18	4	622	1010	576 845	597 120	597 120	647 410	679 133	710 373
410	MATIYOTENGA COMBINED	GE	311357	Primary School	3	Yes	Yes	18	5	410	1010	594 384	393 600	393 600	426 220	447 105	467 672
411	MELODI PRIMARY SCHOOL	GE	311373	Primary School	3	Yes	Yes	30	7	1115	1010	1 071 840	1 070 400	1 070 400	1 159 480	1 216 295	1 272 244
412	MICHAEL ZULU PRIMARY SCHOOL	GE	311381	Primary School	3	Yes	Yes	32	7	1060	1010	1 018 248	1 017 600	1 017 600	1 102 920	1 156 963	1 210 183
413	MMUSO PRIMARY SCHOOL	GE	350900	Secondary School	4	Yes	Yes	22	6	876	1010	425 384	840 960	840 960	911 020	955 660	999 620
414	MOM SEBONE SECONDARY SCHOOL	GE	350918	Secondary School	4	No	Yes	63	14	1787	513.6	949 816	917 803	917 803	945 538	991 869	1 037 495
415	MOSHOESHOE PRIMARY SCHOOL	GE	311399	Primary School	5	Yes	Yes	22	5	854	1010	813 624	819 840	819 840	888 800	932 351	975 239
416	NCHABELENG PRIMARY SCHOOL	GE	311407	Primary School	3	Yes	Yes	28	7	761	1010	739 570	730 560	730 560	791 840	830 640	868 850
417	NIGEL HIGH SCHOOL	GE	350371	Secondary School	5	No	Yes	34	8	1023	505	490 123	491 040	491 040	532 270	558 351	584 035
418	NIGEL PRIMARY SCHOOL	GE	350389	Primary School	5	No	Yes	17	4	636	505	303 526	305 280	305 280	330 775	346 983	362 944
419	NIMROD NDEBELE SECONDARY SCHOOL	GE	350934	Secondary School	4	Yes	No	41	8	1224	1010	35 000	35 000	35 000	1 273 610	1 336 017	1 397 474
420	NKABINDE PRIMARY SCHOOL	GE	350942	Primary School	4	Yes	Yes	25	6	857	1010	901 320	822 720	822 720	891 830	935 530	978 564
421	NKUMBULO SECONDARY SCHOOL	GE	350959	Secondary School	4	Yes	Yes	47	11	1434	1010	1 398 264	1 376 640	1 376 640	1 491 770	1 564 867	1 636 851
422	NOMNEKANE PRIMARY SCHOOL	GE	350967	Primary School	2	Yes	Yes	21	5	754	1010	764 904	723 840	723 840	784 770	823 224	861 092
423	NTOKOZWENI PRIMARY SCHOOL	GE	350975	Primary School	3	Yes	Yes	24	6	826	1010	798 034	792 960	792 960	859 510	901 626	943 101
424	NTSIKANA PRIMARY SCHOOL	GE	311423	Primary School	3	Yes	Yes	19	6	625	1010	620 693	600 000	600 000	650 440	682 312	713 698
425	PHANDIMFUNDO SECONDARY SCHOOL	GE	311431	Secondary School	2	Yes	Yes	52	13	1599	1010	1 536 629	1 535 040	1 535 040	1 663 470	1 744 980	1 825 249
426	PHUMLANI PRIMARY SCHOOL	GE	311449	Primary School	3	Yes	Yes	35	10	1268	1010	1 247 232	1 217 280	1 217 280	985 760	1 034 062	1 081 629
427	PINEGROVE PRIMARY SCHOOL	GE	350405	Primary School	4	No	Yes	26	6	929	513.6	483 249	477 134	477 134	491 515	515 599	539 317
428	QEDUSIZI PRIMARY SCHOOL	GE	351015	Primary School	3	Yes	Yes	23	6	842	1010	822 394	808 320	808 320	875 670	918 578	960 832
429	QUANTUM SECONDARY SCHOOL	GE	400152	Secondary School	1	Yes	No	32	8	886	1010	35 000	35 000	35 000	922 130	967 314	1 011 811
430	REDUMELETSWE PRIMARY SCHOOL	GE	351023	Primary School	3	Yes	Yes	13	4	471	1010	457 968	452 160	452 160	489 850	513 853	537 490
431	RESHOGOFADITSWE SECONDARY SCHOOL	GE	311456	Secondary School	2	Yes	No	31	7	1082	1010	35 000	35 000	35 000	1 125 140	1 180 272	1 234 564
432	RIVONI SECONDARY SCHOOL	GE	311464	Secondary School	3	Yes	Yes	48	10	1668	1010	1 412 880	1 601 280	1 601 280	1 735 180	1 820 204	1 903 933
433	ROLIHLAHLA PRIMARY SCHOOL	GE	311472	Primary School	3	Yes	Yes	34	9	1115	1010	996 811	1 070 400	1 070 400	1 159 480	1 216 295	1 272 244
434	ROSEVIEW PRIMARY SCHOOL	GE	351031	Primary School	4	Yes	No	29	8	1210	1010	35 000	35 000	35 000	1 258 460	1 320 125	1 380 850
435	SAKHELWE PRIMARY SCHOOL	GE	351049	Primary School	3	Yes	No	16	4	476	1010	35 000	35 000	35 000	494 900	519 150	543 031
436	SECHABA PRIMARY SCHOOL	GE	351064	Primary School	3	Yes	Yes	10	3	289	1010	256 267	277 440	277 440	300 980	315 728	330 252
437	SELCOURT PRIMARY SCHOOL	GE	350454	Primary School	5	No	Yes	26	7	995	505	483 302	477 600	477 600	517 625	542 989	567 966
438	SELPARK PRIMARY SCHOOL	GE	350462	Primary School	5	No	Yes	21	6	754	505	380 503	361 920	361 920	392 385	411 612	430 546
439	SHADRACK MBAMBO PRIMARY SCHOOL	GE	311480	Primary School	4	Yes	Yes	34	10	973	1010	958 810	934 080	934 080	1 012 020	1 061 609	1 110 443
440	SIBONISIWE PRIMARY SCHOOL	GE	351080	Primary School	3	Yes	Yes	33	9	1194	1010	169 477	168 349	168 349	1 242 300	1 303 173	1 363 119
441	SIPHUMELELE PRIMARY SCHOOL	GE	311514	Primary School	3	Yes	Yes	12	5	429	1010	489 149	411 840	411 840	446 420	468 295	489 836
442	SITHEMBISO PRIMARY SCHOOL	GE	351106	Primary School	2	Yes	Yes	10	0	361	1010	342 989	346 560	346 560	375 720	394 130	412 260
443	SIZUZILE PRIMARY	GE	400401	Primary School	3	Yes	No	18	5	694	1010	35 000	35 000	35 000	722 150	757 535	792 382
444	SIZWESETHU PRIMARY SCHOOL	GE	351114	Primary School	3	Yes	Yes	18	5	651	1010	635 309	624 960	624 960	677 710	710 918	743 620
445	SPRINGS BOYS' HIGH SCHOOL	GE	350470	Secondary School	5	No	Yes	27	6	751	505	370 759	360 480	360 480	390 870	410 023	428 884
446	SPRINGS GIRLS' HIGH SCHOOL	GE	350488	Secondary School	5	No	Yes	24	6	734	505	353 220	352 320	352 320	381 780	400 487	418 910
447	SPRINGS SECONDARY SCHOOL	GE	350041	Secondary School	5	No	Yes	30	7	918	505	39 980	273 197	273 197	477 730	501 139	524 191
448	STRUBENVALE PRIMARY SCHOOL	GE	350520	Primary School	5	No	Yes	19	5	731	505	343 963	350 880	350 880	380 265	398 898	417 247
449	TANDI ELEANOR SIBEKO SECONDARY SCHOOL	GE	400153	Secondary School	3	Yes	No	34	8	909	1010	35 000	35 000	35 000	945 360	991 683	1 037 300
450	THAKGALANG PRIMARY SCHOOL	GE	351130	Primary School	4	No	Yes	11	3	362	513.6	184 542	185 923	185 923	191 573	200 960	210 204
451	THEMBALIKAZULU PRIMARY SCHOOL	GE	351148	Primary School	3	Yes	Yes	14	4	470	1010	484 277	451 200	451 200	488 840	512 793	536 382
452	THEMBELIHLE PRIMARY SCHOOL	GE	311282	Primary School	2	Yes	Yes	46	12	1650	1010	1 673 045	1 584 000	1 584 000	1 717 000	1 801 133	1 883 985
453	THEO-TWALA PRIMARY SCHOOL	GE	351155	Primary School	4	Yes	Yes	21	5	781	1010	253 072	248 695	248 695	812 040	851 830	891 014
454	THOLULWAZI SECONDARY SCHOOL	GE	311548	Secondary School	3	Yes	Yes	45	10	1440	1010	1 348 570	1 382 400	1 382 400	1 497 830	1 571 224	1 643 500

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												R			R		
												2012/13			2013/14	2014/15	2015/16
455	THOPODI PRIMARY SCHOOL	GE	311555	Primary School	3	Yes	Yes	27	7	985	1010	969 528	945 600	945 600	1 025 150	1 075 382	1 124 850
456	THUTHUKANISIZWE PRIMARY SCHOOL	GE	311563	Primary School	4	No	Yes	31	8	1121	513.6	603 670	575 746	575 746	363 629	381 447	398 993
457	TLAKULA SECONDARY SCHOOL	GE	351171	Secondary School	3	Yes	Yes	39	9	1219	1010	746 711	738 849	738 849	1 268 560	1 330 719	1 391 933
458	TSAKANE PRIMARY SCHOOL	GE	311571	Primary School	2	Yes	Yes	20	7	673	1010	709 363	646 080	646 080	699 930	734 227	768 001
459	TSAKANE SECONDARY SCHOOL	GE	311589	Secondary School	2	Yes	No	57	13	1754	1010	35 000	35 000	35 000	1 825 070	1 914 498	2 002 565
460	TSHIPI-NOTO INTERMEDIATE	GE	311597	Primary School	2	Yes	Yes	34	9	1243	1010	1 221 898	1 193 280	1 193 280	1 292 800	1 356 147	1 418 530
461	TSIMONG PRIMARY SCHOOL	GE	351197	Primary School	4	No	Yes	10	2	329	513.6	179 850	168 974	168 974	174 110	182 642	191 043
462	UMSOBOMVU PRIMARY SCHOOL	GE	351205	Primary School	3	Yes	Yes	11	4	419	1010	378 067	402 240	402 240	436 320	457 700	478 754
463	VEZUKHONO SECONDARY SCHOOL	GE	311852	Secondary School	1	Yes	Yes	45	10	1519	1010	1 344 672	1 458 240	1 458 240	1 580 650	1 658 102	1 734 375
464	VUKUCINGE PRIMARY FARM SCHOOL	GE	351338	Primary School	2	Yes	Yes	28	8	1062	1010	1 037 736	1 019 520	1 019 520	1 104 940	1 159 082	1 212 400
465	VUYANI PRIMARY SCHOOL	GE	311654	Primary School	3	Yes	Yes	28	7	964	1010	925 680	925 440	925 440	1 002 930	1 052 074	1 100 469
466	WJ MPENGESI PRIMARY SCHOOL	GE	311688	Primary School	4	Yes	Yes	38	11	1312	1010	741 294	673 843	673 843	1 364 510	1 431 371	1 497 214
467	ZAKHENI PRIMARY SCHOOL	GE	351262	Primary School	3	Yes	Yes	23	6	918	1010	873 062	881 280	881 280	955 460	1 002 278	1 048 382
468	ZAMANI PRIMARY SCHOOL	GE	351288	Primary School	3	Yes	Yes	24	6	850	1010	805 829	816 000	816 000	884 760	928 113	970 806
469	ZAMUKHANYO PRIMARY SCHOOL	GE	311845	Primary School	2	Yes	Yes	37	10	1310	1010	1 322 261	1 257 600	1 257 600	1 362 490	1 429 252	1 494 998
470	ZIKHETHELE SECONDARY SCHOOL	GE	351296	Secondary School	3	Yes	Yes	38	8	977	1010	938 347	937 920	937 920	1 016 060	1 065 847	1 114 876
471	ZIMISELE SECONDARY SCHOOL	GE	351304	Secondary School	3	Yes	Yes	33	8	964	1010	919 834	925 440	925 440	1 002 930	1 052 074	1 100 469
472	ZITHEMBENI PRIMARY SCHOOL	GE	351312	Primary School	3	Yes	Yes	19	5	675	1010	685 978	648 000	648 000	701 950	736 346	770 217
473	BAWEZE PRIMARY SCHOOL	GN	920778	Primary School	2	Yes	Yes	33	9	1160	1010	1 130 304	1 113 600	1 113 600	1 206 950	1 266 091	1 324 331
474	BOSCHKOP PRIMARY FARM SCHOOL	GN	211300	Secondary School	1	Yes	Yes	21	7	630	1010	629 462	604 800	604 800	655 490	687 609	719 239
475	BRONKHORSTSPRUIT PRIMARY SCHOOL	GN	210021	Primary School	5	No	Yes	26	6	975	505	454 558	468 000	468 000	507 020	531 864	556 330
476	CHIPA-TABANE SECONDARY SCHOOL	GN	211334	Secondary School	2	Yes	Yes	54	11	1692	1010	1 551 245	1 624 320	1 624 320	1 760 430	1 846 691	1 931 639
477	CHOKOE PRIMARY SCHOOL	GN	212192	Primary School	2	Yes	Yes	38	6	1181	1010	664 550	716 231	716 231	1 228 160	1 288 340	1 347 603
478	CULTURA HIGH SCHOOL	GN	210062	Secondary School	4	No	Yes	23	4	742	513.6	347 188	381 091	381 091	392 390	411 618	430 552
479	DAN KUTUMELA SECONDARY SCHOOL	GN	211359	Secondary School	2	Yes	Yes	59	12	1619	1010	1 640 890	1 554 240	1 554 240	1 684 680	1 767 229	1 848 522
480	EKANGALA SECONDARY SCHOOL	GN	920186	Secondary School	4	No	Yes	61	12	1687	581	928 211	980 147	980 147	1 009 778	1 059 257	1 107 983
481	EMATSHENI PRIMARY FARM SCHOOL	GN	211367	Primary School	1	Yes	Yes	5	3	162	1010	143 237	155 520	155 520	168 670	176 935	185 074
482	FANJAN PRIMARY FARM SCHOOL	GN	240671	Primary School	1	Yes	Yes	35	8	1215	1010	1 178 050	1 166 400	1 166 400	1 263 510	1 325 422	1 386 391
483	FOXTROT PRIMARY FARM SCHOOL	GN	211417	Primary School	2	Yes	Yes	5	3	101	1010	132 518	96 960	96 960	105 040	110 187	115 256
484	GEKOMBINEERDE SKOOL CULLINAN	GN	210096	Secondary School	5	No	Yes	33	8	906	505	465 763	434 880	434 880	471 165	494 252	516 988
485	HLABELELA PRIMARY SCHOOL	GN	925181	Primary School	2	Yes	Yes	21	5	549	1010	616 795	527 040	527 040	570 650	598 612	626 148
486	HLOLISISA PRIMARY SCHOOL	GN	925413	Primary School	2	Yes	Yes	22	7	685	1010	766 853	657 600	657 600	713 060	748 000	782 408
487	HOËRSKOOL ERASMUS	GN	210179	Secondary School	5	No	Yes	27	6	742	505	381 965	356 160	356 160	385 820	404 725	423 343
488	KGORO PRIMARY SCHOOL	GN	211441	Primary School	3	Yes	Yes	30	8	1103	1010	1 077 686	1 058 880	1 058 880	1 147 360	1 203 581	1 258 945
489	KNOPPIESFONTEIN PRIMARY FARM SCHOOL	GN	211458	Primary School	1	Yes	Yes	5	0	98	1010	93 542	94 080	94 080	102 010	107 008	111 931
490	KUTUMELA-MOLEFI INTM. FARM SCHOOL	GN	220731	Secondary School	1	Yes	Yes	13	3	526	1010	451 147	504 960	504 960	547 420	574 244	600 659
491	LAERSKOOL DIE POORT	GN	241638	Primary School	4	No	Yes	21	5	634	513.6	324 251	325 622	325 622	335 381	351 814	367 998
492	LAERSKOOL DU PREEZ VAN WYK	GN	210682	Primary School	5	No	Yes	21	6	691	505	342 989	331 680	331 680	359 560	377 178	394 529
493	LAERSKOOL KAMEELFONTEIN	GN	241620	Primary School	5	No	Yes	9	2	222	505	86 234	106 560	106 560	115 645	121 312	126 892
494	LAERSKOOL KLIPDRIFT	GN	240283	Primary School	4	No	Yes	19	3	747	513.6	345 625	383 659	383 659	394 958	414 311	433 370
495	LAERSKOOL RAYTON	GN	210799	Primary School	5	No	Yes	10	3	410	505	183 187	196 800	196 800	213 110	223 552	233 836
496	LAERSKOOL TYGERPOORT	GN	210823	Primary School	5	No	Yes	20	4	777	505	350 297	372 960	372 960	404 000	423 796	443 291
497	LAERSKOOL WITPOORT NR 224	GN	210864	Primary School	5	No	Yes	6	2	241	505	108 158	115 680	115 680	125 240	131 377	137 420
498	LEEUWFONTEIN PRIMARY FARM SCHOOL	GN	240879	Primary School	2	Yes	Yes	7	2	260	1010	210 470	249 600	249 600	270 680	283 943	297 005
499	LESEDI SECONDARY SCHOOL	GN	221291	Primary School	2	Yes	Yes	19	4	516	1010	546 638	495 360	495 360	536 310	562 589	588 468
500	LINGITJHUDU SECONDARY SCHOOL	GN	920538	Secondary School	2	Yes	Yes	28	7	971	1010	888 653	932 160	932 160	1 010 000	1 059 490	1 108 227
501	LUCKY PRIMARY FARM SCHOOL	GN	211482	Primary School	1	Yes	Yes	4	2	63	1010	71 911	60 480	60 480	65 650	68 867	72 035
502	MADIBATLOU MIDDLE SCHOOL	GN	261537	Secondary School	1	Yes	Yes	33	5	1234	1010	1 095 226	1 184 640	1 184 640	1 283 710	1 346 612	1 408 556
503	MAHLENGA SECONDARY SCHOOL	GN	921692	Secondary School	1	Yes	Yes	11	2	339	1010	296 218	325 440	325 440	352 490	369 762	386 771
504	MANDLOMSOBO PRIMARY SCHOOL	GN	922237	Primary School	2	Yes	Yes	14	0	387	1010	482 328	371 520	371 520	402 990	422 737	442 182
505	MKHAMBI PRIMARY SCHOOL	GN	924381	Primary School	1	Yes	Yes	8	2	295	1010	260 165	283 200	283 200	307 040	322 085	336 901
507	MPUMELELO SECONDARY SCHOOL	GN	400155	Secondary School	2	Yes	Yes	34	6	1012	1010	991 939	971 520	971 520	1 052 420	1 103 989	1 154 772
508	MSHULUZANE MAYISELA PRIMARY SCHOOL	GN	400086	Primary School	3	Yes	Yes	30	7	1166	1010	1 071 840	1 119 360	1 119 360	1 213 010	1 272 447	1 330 980
509	ONVERWACHT PRIMARY SCHOOL	GN	210013	Primary School	1	Yes	Yes	12	3	457	1010	418 992	438 720	438 720	475 710	499 020	521 975
510	REFANO PRIMARY FARM SCHOOL	GN	211615	Secondary School	1	Yes	Yes	9	2	272	1010	269 909	261 120	261 120	282 800	296 657	310 303
511	RETHABISENG PRIMARY SCHOOL	GN	211623	Primary School	2	Yes	Yes	40	10	1584	1010	909 826	956 097	956 097	1 648 320	1 729 088	1 808 626
512	SEDIBENG PRIMARY SCHOOL	GN	211649	Primary School	2	Yes	Yes	37	10	1264	1010	1 254 053	1 213 440	1 213 440	1 315 020	1 379 456	1 442 911
513	SIHLUZIWE PRIMARY SCHOOL	GN	925447	Primary School	2	Yes	Yes	34	8	1267	1010	1 248 206	1 216 320	1 216 320	1 318 050	1 382 634	1 446 236
514	SIKHULISILE PRIMARY SCHOOL	GN	924602	Primary School	1	Yes	Yes	41	8	1210	1010	1 190 717	1 161 600	1 161 600	1 258 460	1 320 125	1 380 850
515	SITJHEJIWE SECONDARY SCHOOL	GN	921428	Secondary School	2	Yes	Yes	21	4	631	1010	547 613	605 760	605 760	656 500	688 669	720 347
516	STEVE BIKOVILLE SECONDARY SCHOOL	GN	400414	Secondary School	1	Yes	No	11	2	475	1010	26 796	35 000	35 000	493 890	518 091	541 923
517	STRAUSS SECONDARY SCHOOL	GN	922475	Secondary School	2	Yes	Yes	28	6	1094	1010	857 472	1 050 240	1 050 240	1 138 270	1 194 045	1 248 971
518	THERESO PRIMARY FARM SCHOOL	GN	211706	Secondary School	1	Yes	Yes	4	2	102	1010	109 133	97 920	97 920	106 050	111 246	116 364
519	UKUTHULA PRIMARY FARM SCHOOL	GN	211722	Primary School	1	Yes	Yes	4	2	87	1010	84 773	83 520	83 520	90 900	95 354	99 740
520	VEZULWAZI PRIMARY SCHOOL	GN	211755	Primary School	3	Yes	Yes	25	18	921	1010	897 422	884 160	884 160	958 490	1 005 456	1 051 707

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												R			R		
												2012/13			2013/14	2014/15	2015/16
521	WAGENDRIFT PRIMARY FARM SCHOOL	GN	211771	Primary School	1	Yes	Yes	4	2	98	1010	97 440	94 080	94 080	102 010	107 008	111 931
522	WOZANIBONE INTERM FARM SCHOOL	GN	211789	Secondary School	1	Yes	Yes	15	4	392	1010	385 862	376 320	376 320	408 040	428 034	447 724
523	ZIVUSENI PRIMARY SCHOOL	GN	926047	Primary School	2	Yes	Yes	20	5	690	1010	688 901	662 400	662 400	718 110	753 297	787 949
524	AB PHOKOMPE SECONDARY SCHOOL	GW	270595	Secondary School	4	Yes	Yes	38	11	1055	1010	620 873	541 848	541 848	1 097 870	1 151 666	1 204 642
525	AHMED TIMOL SECONDARY SCHOOL	GW	250027	Secondary School	5	No	Yes	36	10	1188	581	686 428	690 228	690 228	711 144	745 990	780 306
526	ATLHOLANG PRIMARY SCHOOL	GW	251199	Primary School	3	Yes	Yes	19	5	673	1010	657 720	646 080	646 080	699 930	734 227	768 001
527	BADIRILE SECONDARY SCHOOL	GW	270603	Secondary School	4	No	Yes	39	7	1414	513.6	715 750	726 230	726 230	747 802	784 444	820 528
528	BOIPELO INTERMEDIATE SCHOOL	GW	251231	Primary School	3	Yes	No	13	3	450	1010	35 000	35 000	35 000	468 640	491 603	514 217
529	BOSELE PUBLIC INTERMEDIATE SCHOOL	GW	251264	Primary School	3	Yes	Yes	22	5	660	1010	777 571	633 600	633 600	686 800	720 453	753 594
530	BRANDVLEI PRIMARY FARM SCHOOL	GW	270645	Primary School	1	Yes	Yes	21	4	554	1010	532 022	531 840	531 840	576 710	604 969	632 797
531	BULELANI PRIMARY SCHOOL	GW	270652	Primary School	3	Yes	Yes	23	6	903	1010	866 242	866 880	866 880	939 300	985 326	1 030 651
532	CARLETON JONES HIGH SCHOOL	GW	270041	Secondary School	4	No	Yes	28	6	883	513.6	459 269	453 509	453 509	466 862	489 739	512 267
533	DIE POORT PRIMARY FARM SCHOOL	GW	251306	Primary School	1	Yes	Yes	4	2	65	1010	87 696	62 400	62 400	67 670	70 986	74 251
534	DIPHALANE PRIMARY SCHOOL	GW	251314	Primary School	3	Yes	Yes	34	8	1302	1010	1 179 998	1 249 920	1 249 920	1 354 410	1 420 776	1 486 132
535	DR YUSUF DADOO PRIMARY SCHOOL	GW	250019	Primary School	5	No	Yes	30	10	1095	581	645 148	636 195	636 195	655 368	687 481	719 105
536	EKUPHAKAMENI PRIMARY MINE SCHOOL	GW	270694	Primary School	4	Yes	Yes	8	2	276	1010	275 755	264 960	264 960	286 840	300 895	314 736
537	ENTUTHUKWENI PRIMARY SCHOOL	GW	251389	Primary School	4	Yes	Yes	25	7	880	1010	460 833	844 800	844 800	915 060	959 898	1 004 053
538	FJ KLOPPERS PRIMARY FARM SCHOOL	GW	251397	Primary School	1	Yes	No	4	2	70	1010	7 698	6 720	6 720	72 720	76 283	79 792
539	FJL WELLS PRIMARY MINE SCHOOL	GW	270710	Secondary School	5	No	Yes	22	5	627	581	184 876	182 144	182 144	375 326	393 717	411 828
540	FOCHVILLE SECONDARY SCHOOL	GW	930376	Secondary School	4	No	Yes	33	3	846	513.6	424 863	434 506	434 506	447 346	469 266	490 852
541	FOCHVILLE PRIMARY SCHOOL	GW	930375	Secondary School	4	No	Yes	16	1	662	513.6	313 825	340 003	340 003	350 275	367 439	384 341
542	GREENSPARK PRIMARY SCHOOL	GW	930471	Primary School	3	Yes	Yes	20	3	631	1010	437 506	605 760	605 760	656 500	688 669	720 347
543	HARTZSTRAAT PRIMARY SCHOOL	GW	270017	Primary School	4	No	Yes	28	8	1024	513.6	542 156	525 926	525 926	541 848	568 399	594 545
544	HLANGABEZA PRIMARY SCHOOL	GW	270736	Primary School	3	Yes	Yes	31	6	1091	1010	1 047 480	1 047 360	1 047 360	1 135 240	1 190 867	1 245 647
545	HLANGANANI PRIMARY SCHOOL	GW	271495	Primary School	2	Yes	Yes	30	7	1063	1010	992 914	1 020 480	1 020 480	1 105 950	1 160 142	1 213 508
546	HOËR TEGNIESE SKOOL N DIEDERICHS	GW	250183	Secondary School	5	No	Yes	27	5	671	505	321 065	322 080	322 080	348 955	366 054	382 892
547	HOËRSKOOL BASTION	GW	250191	Secondary School	5	No	Yes	41	10	958	505	509 611	459 840	459 840	498 435	522 858	546 910
548	HOËRSKOOL BEKKER	GW	250209	Secondary School	4	No	Yes	27	53	668	505	75 153	320 640	320 640	347 440	364 465	381 230
549	HOËRSKOOL CARLETONVILLE	GW	270090	Secondary School	5	No	Yes	33	5	835	505	854 549	400 800	400 800	434 300	455 581	476 537
550	HOËRSKOOL JAN DE KLERK	GW	250241	Secondary School	5	No	Yes	29	7	794	505	395 606	381 120	381 120	413 090	433 331	453 265
551	HOËRSKOOL JAN VILJOEN	GW	270116	Secondary School	4	No	Yes	37	9	832	513.6	472 301	427 315	427 315	440 155	461 723	482 962
552	HOËRSKOOL MONUMENT	GW	250258	Secondary School	5	No	Yes	69	12	1548	505	725 441	743 040	743 040	804 970	844 414	883 257
553	HOËRSKOOL NOORDHEUWEL	GW	250266	Secondary School	5	No	Yes	56	12	1513	505	742 980	726 240	726 240	786 790	825 343	863 308
554	HOËRSKOOL RIEBEECKRAND	GW	270124	Secondary School	5	No	Yes	40	9	976	505	516 432	468 480	468 480	507 525	532 394	556 884
555	HOËRSKOOL WESTONARIA	GW	270132	Secondary School	5	No	Yes	37	8	993	505	495 970	476 640	476 640	516 615	541 929	566 858
556	HOËRSKOOL WONDERFONTEIN	GW	270140	Secondary School	5	No	Yes	23	3	575	505	292 320	276 000	276 000	298 960	313 609	328 035
557	IMFUNDO SECONDARY SCHOOL	GW	934269	Secondary School	3	Yes	Yes	29	3	828	1010	758 083	794 880	794 880	861 530	903 745	945 317
558	IPELENG PRIMARY SCHOOL	GW	270769	Primary School	1	Yes	Yes	30	8	1060	1010	1 069 891	1 017 600	1 017 600	1 102 920	1 156 963	1 210 183
559	ISIQALO PRIMARY SCHOOL	GW	270793	Primary School	2	Yes	Yes	42	10	1386	1010	1 389 494	1 330 560	1 330 560	1 442 280	1 512 952	1 582 547
560	ITHUTENG SECONDARY SCHOOL	GW	400047	Secondary School	1	Yes	No	25	6	791	1010	35 000	35 000	35 000	823 150	863 484	903 205
561	IZANOKHANYO PRIMARY SCHOOL	GW	271072	Primary School	3	Yes	Yes	31	9	1168	1010	576 318	578 140	578 140	1 215 030	1 274 566	1 333 197
564	KAGISO EXTENSION 14 SECONDARY SCHOOL	GW	400203	Secondary School	2	Yes	No	31	7	975	1010	35 000	35 000	35 000	1 014 040	1 063 728	1 112 659
565	KAGISO SECONDARY SCHOOL	GW	251504	Secondary School	4	No	Yes	30	7	878	513.6	510 357	450 941	450 941	464 294	487 045	509 449
566	KAMOHELO PUBLIC SCHOOL	GW	270801	Primary School	3	Yes	Yes	23	5	869	1010	804 854	834 240	834 240	903 950	948 244	991 863
567	KGOTHALANG SECONDARY SCHOOL	GW	270819	Secondary School	2	Yes	Yes	42	10	1305	1010	1 287 182	1 252 800	1 252 800	1 357 440	1 423 955	1 489 456
568	KHASELIHLE PRIMARY SCHOOL	GW	251512	Primary School	4	Yes	Yes	23	6	825	1010	801 931	792 000	792 000	858 500	900 567	941 993
569	KHULULEKANI PRIMARY SCHOOL	GW	251520	Primary School	2	Yes	Yes	46	12	1653	1010	1 397 290	1 586 880	1 586 880	1 720 030	1 804 311	1 887 310
570	KID MAPONYA PRIMARY SCHOOL	GW	252792	Primary School	1	Yes	Yes	32	9	1241	1010	1 158 562	1 191 360	1 191 360	1 290 780	1 354 028	1 416 314
571	KOKOSI PRIMARY SCHOOL	GW	930749	Primary School	3	Yes	Yes	32	1	1179	1010	1 144 920	1 131 840	1 131 840	1 226 140	1 286 221	1 345 387
572	KRUGERSDORP HIGH SCHOOL	GW	250563	Secondary School	5	No	Yes	42	10	1361	505	623 129	653 280	653 280	708 010	742 702	776 867
573	KRUGERSDORP TOWN PRIMARY SCHOOL	GW	250589	Primary School	5	No	Yes	14	4	593	505	269 422	284 640	284 640	308 555	323 674	338 563
574	KWAGGAFONTEIN PRIMARY FARM SCHOOL	GW	251546	Primary School	1	Yes	Yes	8	2	269	1010	228 984	258 240	258 240	279 770	293 479	306 979
575	LAER GEDENKSKOOL DANIE THERON	GW	270058	Primary School	4	No	Yes	24	3	868	513.6	437 895	445 805	445 805	459 158	481 657	503 813
576	LAERSKOOL AVANTE	GW	270322	Primary School	5	No	Yes	33	7	1188	505	551 510	570 240	570 240	618 120	648 408	678 235
577	LAERSKOOL BEKKER	GW	250605	Primary School	4	No	Yes	15	16	505	581	265 961	293 405	293 405	302 120	316 924	331 502
578	LAERSKOOL BLYVOORUITSIG	GW	270264	Primary School	4	No	Yes	22	4	866	513.6	429 033	444 778	444 778	458 131	480 580	502 686
579	LAERSKOOL DAGBREEK	GW	270272	Primary School	4	No	Yes	18	2	604	513.6	322 687	310 214	310 214	319 459	335 113	350 528
580	LAERSKOOL DE BEER	GW	270280	Primary School	4	No	Yes	5	1	190	513.6	94 356	97 584	97 584	100 666	105 598	110 456
581	LAERSKOOL EBENHAESER	GW	250647	Primary School	5	No	Yes	21	5	681	505	315 218	326 880	326 880	354 005	371 351	388 433
582	LAERSKOOL GERRIT MARITZ	GW	270298	Primary School	5	No	Yes	28	7	921	505	456 506	442 080	442 080	479 245	502 728	525 853
583	LAERSKOOL GLENHARVIE	GW	270306	Primary School	5	No	Yes	21	6	898	505	372 708	431 040	431 040	467 125	490 014	512 555
584	LAERSKOOL HEKPOORT	GW	250696	Primary School	4	Yes	Yes	6	2	151	1010	141 288	144 960	144 960	157 560	165 280	172 883
585	LAERSKOOL JONGSPAN	GW	270314	Primary School	4	No	Yes	21	5	784	513.6	399 840	402 662	402 662	414 989	435 323	455 348
586	LAERSKOOL KENMARE	GW	250746	Primary School	5	No	Yes	26	7	1004	505	482 328	481 920	481 920	522 170	547 756	572 953
587	LAERSKOOL KRUGERSDORP-NOORD	GW	250753	Primary School	5	No	Yes	30	6	927	505	461 378	444 960	444 960	482 275	505 906	529 178

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												R			R		
												2012/13			2013/14	2014/15	2015/16
588	LAERSKOOL MILLENIUM	GW	252859	Primary School	5	No	Yes	20	4	613	505	288 422	294 240	294 240	318 655	334 269	349 645
589	LAERSKOOL MODDERFONTEIN	GW	270330	Primary School	4	No	Yes	19	4	675	807	553 715	544 725	544 725	560 865	588 347	615 411
590	LAERSKOOL MULDERSDRIF	GW	250787	Primary School	5	No	Yes	3	1	492	505	227 522	236 160	236 160	256 035	268 581	280 935
591	LAERSKOOL NOOITGEDACHT NR 88	GW	250795	Primary School	4	No	Yes	29	9	1167	738	798 509	861 246	861 246	887 076	930 543	973 348
592	LAERSKOOL OOS-DRIEFONTEIN	GW	270348	Primary School	4	No	Yes	12	2	440	513.6	203 309	225 984	225 984	232 661	244 061	255 288
593	LAERSKOOL PAARDEKRAAL	GW	250803	Primary School	5	No	Yes	16	2	741	505	304 013	355 680	355 680	385 315	404 195	422 788
594	LAERSKOOL PROTEARIF	GW	250811	Primary School	5	No	Yes	15	4	567	505	268 447	272 160	272 160	294 920	309 371	323 602
595	LAERSKOOL RANDFONTEIN	GW	270355	Primary School	5	No	Yes	32	7	1090	505	515 458	523 200	523 200	567 115	594 904	622 269
596	LAERSKOOL RAPPORTRYER	GW	270363	Primary School	5	No	Yes	30	9	1086	505	542 254	521 280	521 280	565 095	592 785	620 053
597	LAERSKOOL VENTERSPOS	GW	270389	Primary School	4	No	Yes	31	8	1115	513.6	585 946	572 664	572 664	589 613	618 504	646 955
598	LAERSKOOL WESTGOLD PRIMARY SCHOOL	GW	270256	Primary School	4	No	Yes	29	8	1064	513.6	546 848	546 470	546 470	562 906	590 488	617 650
599	LENGAU PRIMARY SCHOOL	GW	251561	Primary School	4	Yes	Yes	22	5	841	1010	421 214	431 938	431 938	874 660	917 518	959 724
600	LESEGO PRIMARY SCHOOL	GW	251751	Primary School	2	Yes	No	19	4	806	1010	35 000	35 000	35 000	838 300	879 377	919 828
601	LETSATSING PRIMARY MINE SCHOOL	GW	270850	Secondary School	3	Yes	Yes	52	4	1616	1010	1 705 200	1 551 360	1 551 360	1 680 640	1 762 991	1 844 089
602	LEWISHAM PRIMARY SCHOOL	GW	252817	Primary School	5	No	Yes	21	6	743	505	364 913	356 640	356 640	386 325	405 255	423 897
603	LODIRILE SECONDARY SCHOOL	GW	252867	Secondary School	2	Yes	Yes	39	9	1304	1010	1 316 414	1 251 840	1 251 840	1 356 430	1 422 895	1 488 348
604	LOSBERG PRIMARY SCHOOL	GW	930928	Primary School	4	No	Yes	13	2	322	513.6	190 797	165 379	165 379	170 515	178 870	187 098
605	LOURENSIA PRIMARY FARM SCHOOL	GW	270868	Secondary School	1	Yes	No	5	3	154	960	65 649	65 345	65 345	-	-	-
606	LUKHANYO HIGH SCHOOL	GW	400202	Secondary School	2	Yes	No	13	2	471	1010	34 396	35 000	35 000	489 850	513 853	537 490
607	MABLOMONG INTERMEDIATE SCHOOL	GW	270876	Secondary School	1	Yes	No	10	3	370	1010	34 104	35 000	35 000	384 810	403 666	422 234
608	MADIBA SECONDARY SCHOOL	GW	252452	Secondary School	3	Yes	Yes	56	11	1470	1010	1 477 190	1 411 200	1 411 200	1 529 140	1 604 068	1 677 855
609	MAGALIESBURG STATE SCHOOL	GW	251611	Secondary School	3	Yes	No	36	9	1049	1010	35 000	35 000	35 000	1 090 800	1 144 249	1 196 885
610	MALERATO PRIMARY SCHOOL	GW	270892	Primary School	3	Yes	Yes	29	7	998	1010	971 477	958 080	958 080	1 038 280	1 089 156	1 139 257
611	MALONEYS EYE PRIMARY FARM SCHOOL	GW	251637	Primary School	1	Yes	Yes	8	3	245	1010	223 138	235 200	235 200	254 520	266 991	279 273
612	MANDISA SHICEKA SECONDARY SCHOOL (EX REATILE)	GW	252262	Secondary School	4	No	Yes	59	14	1713	513.6	900 813	879 797	879 797	905 990	950 384	994 102
613	MAPUTLE PRIMARY SCHOOL	GW	270900	Primary School	1	Yes	Yes	31	7	918	1010	979 272	881 280	881 280	955 460	1 002 278	1 048 382
614	MASHUDU PRIMARY	GW	400379	Primary School	2	Yes	No	20	7	792	1010	35 000	35 000	35 000	824 160	864 544	904 313
615	MATLA COMBINED SCHOOL	GW	251678	Secondary School	2	Yes	Yes	33	7	1043	1010	1 031 890	1 001 280	1 001 280	1 084 740	1 137 892	1 190 235
616	MATLAPANENG PRIMARY SCHOOL	GW	270918	Primary School	3	Yes	Yes	23	6	848	1010	816 547	814 080	814 080	881 730	924 935	967 482
617	MATLHASEDI PRIMARY SCHOOL	GW	251686	Primary School	3	Yes	Yes	27	7	919	1010	928 603	882 240	882 240	956 470	1 003 337	1 049 491
618	MBULELO PRIMARY SCHOOL	GW	270926	Primary School	3	Yes	Yes	29	5	906	1010	951 014	869 760	869 760	942 330	988 504	1 033 975
619	MOHLAKANO PRIMARY SCHOOL	GW	270942	Primary School	3	Yes	Yes	25	6	867	1010	811 675	832 320	832 320	901 930	946 125	989 646
620	MOHLAKENG PUBLIC SCHOOL	GW	270959	Primary School	3	Yes	Yes	12	4	521	1010	426 787	500 160	500 160	542 370	568 946	595 118
622	MONUMENT PRIMARY SCHOOL	GW	250860	Primary School	5	No	Yes	27	7	1030	505	497 918	494 400	494 400	535 805	562 059	587 914
623	MOSUPATSELA SECONDARY SCHOOL	GW	251736	Secondary School	4	No	Yes	55	10	1593	513.6	414 958	409 082	409 082	842 818	884 116	924 785
624	MPHE-THUTO PRIMARY SCHOOL	GW	252445	Primary School	3	Yes	Yes	21	4	799	1010	758 083	767 040	767 040	831 230	871 960	912 070
625	NAYABOSWA PRIMARY SCHOOL	GW	270983	Primary School	3	Yes	Yes	38	7	1378	1010	1 369 032	1 322 880	1 322 880	1 433 190	1 503 416	1 572 573
627	PATRICK MASHEGO PRIMARY SCHOOL	GW	252841	Primary School	2	Yes	Yes	46	9	1464	1010	1 653 557	1 405 440	1 405 440	1 523 080	1 597 711	1 671 206
628	PHAHAMA SECONDARY SCHOOL	GW	270991	Secondary School	3	Yes	Yes	52	13	1482	1010	1 458 677	1 422 720	1 422 720	1 541 260	1 616 782	1 691 154
629	PHANDULWAZI PRIMARY SCHOOL	GW	271007	Primary School	3	Yes	Yes	17	4	632	1010	586 589	606 720	606 720	657 510	689 728	721 455
630	PHATUDI PRIMARY SCHOOL	GW	251769	Primary School	3	Yes	Yes	30	3	1177	1010	1 096 200	1 129 920	1 129 920	1 224 120	1 284 102	1 343 171
631	PHORORONG PRIMARY SCHOOL	GW	271015	Primary School	3	Yes	Yes	29	6	971	1010	958 810	932 160	932 160	1 010 000	1 059 490	1 108 227
632	RAND GOLD PRIMARY FARM SCHOOL	GW	251785	Primary School	1	Yes	No	5	2	176	1010	16 467	16 896	16 896	182 810	191 768	200 589
633	RANDFONTEIN HIGH SCHOOL	GW	270488	Secondary School	5	No	Yes	43	9	1218	505	582 204	584 640	584 640	633 775	664 830	695 412
634	RANDFONTEIN PRIMARY SCHOOL	GW	270504	Primary School	5	No	Yes	30	8	1088	505	507 175	522 240	522 240	566 105	593 844	621 161
635	RANDFONTEIN SECONDARY SCHOOL	GW	270025	Secondary School	3	Yes	Yes	35	7	1094	1010	983 170	1 050 240	1 050 240	1 138 270	1 194 045	1 248 971
636	REAKGONA PRIMARY SCHOOL	GW	931778	Primary School	2	Yes	Yes	28	2	988	1010	977 323	948 480	948 480	1 028 180	1 078 561	1 128 175
637	RELEBOGILE SECONDARY SCHOOL	GW	271528	Secondary School	3	Yes	Yes	38	3	1177	1010	1 135 176	1 129 920	1 129 920	1 224 120	1 284 102	1 343 171
638	RETLILE PRIMARY SCHOOL	GW	934044	Primary School	3	Yes	Yes	35	2	1327	1010	1 285 234	1 273 920	1 273 920	1 380 670	1 448 323	1 514 946
639	ROCKLAND PRIMARY SCHOOL	GW	270512	Primary School	4	No	Yes	22	3	763	513.6	395 148	391 877	391 877	403 690	423 470	442 950
640	ROOIPOORT PRIMARY FARM SCHOOL	GW	271031	Primary School	2	Yes	Yes	12	3	312	1010	255 293	299 520	299 520	324 210	340 096	355 741
641	SANDILE PRIMARY SCHOOL	GW	251827	Primary School	4	Yes	Yes	17	4	534	1010	283 068	274 262	274 262	555 500	582 720	609 525
642	SCHAUMBURG COMBINED SCHOOL	GW	251835	Secondary School	1	Yes	No	21	4	724	1010	35 000	35 000	35 000	753 460	790 380	826 737
643	SEATILE PRIMARY SCHOOL	GW	271049	Primary School	1	Yes	Yes	29	7	1067	1010	1 041 634	1 024 320	1 024 320	1 109 990	1 164 380	1 217 941
644	SEDIMOSANG PRIMARY SCHOOL	GW	271056	Primary School	3	Yes	Yes	26	6	976	1010	946 142	936 960	936 960	1 015 050	1 064 787	1 113 768
646	SETHOLELA PRIMARY SCHOOL	GW	271064	Primary School	1	Yes	Yes	14	4	498	1010	247 458	256 540	256 540	518 130	543 518	568 520
647	SETLOLAMATHE PRIMARY SCHOOL	GW	251884	Primary School	3	Yes	No	17	4	550	1010	35 000	35 000	35 000	572 670	600 731	628 364
648	SG MAFAESA SECONDARY SCHOOL	GW	251892	Secondary School	4	No	Yes	42	13	1210	513.6	646 938	621 456	621 456	639 946	671 303	702 183
649	SILVERFIELDS PRIMARY SCHOOL	GW	251025	Primary School	5	No	Yes	18	5	689	505	332 758	330 720	330 720	358 550	376 119	393 420
650	SIMUNYE SECONDARY SCHOOL	GW	400120	Secondary School	1	Yes	No	40	9	1249	1010	35 000	35 000	35 000	1 298 860	1 362 504	1 425 179
651	SWARTKOP VALLEY PRIMARY FARM SCHOOL	GW	251926	Primary School	2	Yes	Yes	10	2	303	1010	287 448	290 880	290 880	315 120	330 561	345 767
652	T M LETLHAKE SECONDARY SCHOOL	GW	271502	Secondary School	1	Yes	Yes	38	10	1210	1010	1 170 254	1 161 600	1 161 600	1 258 460	1 320 125	1 380 850
653	TARLTON PRIMARY FARM SCHOOL	GW	251934	Secondary School	1	Yes	Yes	14	4	504	1010	470 635	483 840	483 840	524 190	549 875	575 170
654	THATHULWAZI W.R. HIGH SCHOOL	GW	400222	Secondary School	2	Yes	No	33	6	1091	1010	35 000	35 000	35 000	1 135 240	1 190 867	1 245 647
655	THEMBILE PRIMARY SCHOOL	GW	251975	Primary School	3	Yes	Yes	26	7	955	1010	914 962	916 800	916 800	993 840	1 042 538	1 090 495

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												R			R		
												2012/13			2013/14	2014/15	2015/16
656	THUSONG PRIMARY SCHOOL	GW	251983	Primary School	4	Yes	Yes	34	9	1202	1010	1 199 486	1 153 920	1 153 920	1 250 380	1 311 649	1 371 984
657	THUTHUZEKANI PRIMARY SCHOOL	GW	252784	Primary School	2	Yes	Yes	41	11	1396	1010	1 364 160	1 340 160	1 340 160	1 452 380	1 523 547	1 593 630
658	THUTO BOKAMOSO PRIMARY SCHOOL	GW	270371	Primary School	1	Yes	Yes	8	3	232	1010	251 395	222 720	222 720	241 390	253 218	264 866
659	THUTO KITSO SECONDARY SCHOOL	GW	932124	Secondary School	3	Yes	Yes	38	2	1177	1010	1 161 485	1 129 920	1 129 920	1 224 120	1 284 102	1 343 171
660	THUTO LEFA SECONDARY SCHOOL	GW	251991	Secondary School	3	Yes	No	47	11	1335	1010	35 000	35 000	35 000	1 388 750	1 456 799	1 523 811
661	THUTO LEHAKWE SECONDARY SCHOOL (EX MERICI PRIVATE)	GW	270934	Secondary School	3	Yes	Yes	41	11	1452	1010	1 307 645	1 393 920	1 393 920	1 510 960	1 584 997	1 657 907
662	TOEKOMSRUS PRIMARY SCHOOL	GW	270033	Primary School	3	Yes	Yes	28	10	1132	1010	1 040 659	1 086 720	1 086 720	1 177 660	1 235 365	1 292 192
663	TOWNVIEW HIGH SCHOOL	GW	251124	Secondary School	5	No	Yes	32	9	972	505	467 712	466 560	466 560	505 505	530 275	554 667
664	TSAKANI PRIMARY SCHOOL	GW	252015	Primary School	3	Yes	Yes	23	6	917	1010	893 525	880 320	880 320	954 450	1 001 218	1 047 274
665	TSHOLETSEGA PUBLIC SCHOOL	GW	252023	Primary School	2	Yes	Yes	24	5	932	1010	844 805	894 720	894 720	969 600	1 017 110	1 063 897
666	TSITSIBOGA PRIMARY SCHOOL	GW	271130	Primary School	3	Yes	Yes	31	4	1138	1010	1 089 379	1 092 480	1 092 480	1 183 720	1 241 722	1 298 842
667	TSWASONGU SECONDARY SCHOOL	GW	271148	Secondary School	3	Yes	Yes	50	11	1423	1010	1 470 370	1 366 080	1 366 080	1 480 660	1 553 212	1 624 660
668	TSWELELO PRIMARY SCHOOL	GW	271155	Primary School	3	Yes	Yes	23	7	824	1010	810 701	791 040	791 040	857 490	899 507	940 884
669	UNITY PRIMARY SCHOOL	GW	250654	Primary School	1	Yes	Yes	25	6	906	1010	854 549	869 760	869 760	942 330	988 504	1 033 975
670	VENTERSPOS PRIMARY MINE SCHOOL	GW	271163	Primary School	1	Yes	Yes	23	4	965	1010	823 368	926 400	926 400	1 003 940	1 053 133	1 101 577
672	WD OLIPHANT PRIMARY SCHOOL	GW	252098	Primary School	4	Yes	Yes	17	5	654	1010	332 071	627 841	627 841	680 740	714 096	746 945
673	WEDELA PRIMARY SCHOOL	GW	932331	Primary School	3	Yes	Yes	18	2	682	1010	601 205	654 720	654 720	709 020	743 762	777 975
674	WEDELA TECHNICAL SECONDARY SCHOOL	GW	932332	Secondary School	3	Yes	Yes	38	2	945	1010	921 782	907 200	907 200	982 730	1 030 884	1 078 304
675	WEST RAND PRIMARY MINE SCHOOL	GW	252114	Primary School	1	Yes	Yes	8	2	258	1010	272 832	247 680	247 680	268 660	281 824	294 788
676	WESTERN AREA PRIMARY MINE SCHOOL	GW	271205	Secondary School	3	Yes	Yes	24	6	691	1010	787 315	663 360	663 360	719 120	754 357	789 057
677	WESTFIELDS PRIMARY SCHOOL	GW	270579	Primary School	4	No	Yes	27	4	1033	513.6	516 091	530 549	530 549	546 470	573 247	599 617
678	WESTONARIA PRIMARY SCHOOL	GW	270587	Primary School	5	No	Yes	18	5	633	505	318 629	303 840	303 840	329 260	345 394	361 282
679	XHOBANI PRIMARY SCHOOL	GW	932347	Primary School	1	Yes	Yes	27	2	995	1010	907 166	955 200	955 200	1 035 250	1 085 977	1 135 932
680	ZUURBEKOM PRIMARY SCHOOL	GW	271239	Secondary School	2	Yes	Yes	17	5	594	1010	584 640	570 240	570 240	618 120	648 408	678 235
681	ALPHA PRIMARY SCHOOL	JC	110056	Primary School	4	No	Yes	21	6	826	513.6	266 001	263 025	263 025	437 074	458 490	479 581
682	ALTMONT TECHNICAL HIGH SCHOOL	JC	121210	Secondary School	1	Yes	Yes	38	11	1231	1010	1 167 331	1 181 760	1 181 760	1 280 680	1 343 433	1 405 231
683	ATAMELANG PRIMARY SCHOOL	JC	110528	Primary School	4	Yes	Yes	15	3	474	1010	472 584	455 040	455 040	492 880	517 031	540 815
684	AURORA GIRLS HIGH SCHOOL	JC	110536	Secondary School	3	Yes	Yes	39	10	1145	1010	1 106 918	1 099 200	1 099 200	1 190 790	1 249 139	1 306 599
685	BAFIKILE PRIMARY SCHOOL	JC	110544	Primary School	4	No	Yes	10	3	364	513.6	192 361	186 950	186 950	192 600	202 037	211 331
686	BASANI PRIMARY SCHOOL	JC	110551	Primary School	4	Yes	Yes	9	2	333	1010	319 603	319 680	319 680	346 430	363 405	380 122
687	BHUKULANI SECONDARY SCHOOL	JC	121236	Secondary School	3	Yes	Yes	44	11	1290	1010	1 390 469	1 238 400	1 238 400	1 342 290	1 408 062	1 472 833
688	BOEKENHOUT PRIMARY SCHOOL	JC	120014	Primary School	4	Yes	Yes	31	8	1247	1010	1 145 894	1 197 120	1 197 120	1 296 840	1 360 385	1 422 963
689	BUSISIWE PRIMARY SCHOOL	JC	110577	Primary School	3	Yes	Yes	13	3	427	1010	411 197	409 920	409 920	444 400	466 176	487 620
690	CAVENDISHSTRAAT PRIMARY SCHOOL	JC	120022	Primary School	4	Yes	Yes	19	4	665	1010	308 846	336 700	336 700	691 850	725 751	759 135
691	DALIWONGA SECONDARY SCHOOL	JC	132043	Secondary School	4	Yes	Yes	28	6	891	1010	815 573	855 360	855 360	927 180	972 612	1 017 352
692	DELRADO PRIMARY SCHOOL	JC	120048	Primary School	4	No	Yes	13	3	528	513.6	119 639	135 590	135 590	279 398	293 089	306 571
693	DIKGABANE PRIMARY SCHOOL	JC	110585	Primary School	4	Yes	Yes	24	7	920	1010	891 576	883 200	883 200	957 480	1 004 397	1 050 599
694	DIKWANKWETLA PRIMARY SCHOOL	JC	121269	Primary School	4	Yes	Yes	8	3	238	1010	197 476	150 340	150 340	247 450	259 575	271 516
695	DIODI PRIMARY SCHOOL	JC	110593	Primary School	3	Yes	Yes	21	4	828	1010	732 749	794 880	794 880	861 530	903 745	945 317
696	DONALDSON PRIMARY SCHOOL	JC	132084	Primary School	3	Yes	Yes	14	3	548	1010	524 227	526 080	526 080	569 640	597 552	625 040
697	DR BW VILAKAZI SECONDARY SCHOOL	JC	110601	Secondary School	3	Yes	Yes	45	10	1408	1010	895 931	851 342	851 342	1 464 500	1 536 261	1 606 928
698	EBUHLENI PRIMARY SCHOOL	JC	110619	Primary School	3	Yes	Yes	30	7	1137	1010	1 049 429	1 091 520	1 091 520	1 182 710	1 240 663	1 297 733
699	EKUPHUMELELENI PRIMARY SCHOOL	JC	121277	Primary School	3	Yes	Yes	13	4	482	1010	487 200	462 720	462 720	500 960	525 507	549 680
700	ELDOCREST PRIMARY SCHOOL	JC	120063	Primary School	4	No	Yes	29	8	1076	513.6	351 974	342 633	342 633	569 069	596 953	624 413
701	ELDOMAINE PRIMARY SCHOOL	JC	120030	Primary School	4	Yes	Yes	37	7	1144	1010	618 705	566 620	566 620	1 189 780	1 248 079	1 305 491
702	ELDORADO PARK PRIMARY SCHOOL	JC	120071	Primary School	4	Yes	Yes	29	4	913	1010	809 726	876 480	876 480	949 400	995 921	1 041 733
703	ELDORADO PARK SECONDARY SCHOOL	JC	120097	Secondary School	4	No	Yes	37	12	1438	513.6	805 415	738 557	738 557	760 642	797 913	834 617
704	ELDRIDGE PRIMARY SCHOOL	JC	120105	Primary School	4	No	Yes	25	6	994	513.6	75 937	316 521	316 521	525 926	551 697	577 075
705	EMADLELWENI PRIMARY SCHOOL	JC	121285	Primary School	2	Yes	Yes	12	3	424	1010	382 939	407 040	407 040	441 370	462 997	484 295
706	EMATHAFENI PRIMARY SCHOOL	JC	121293	Primary School	3	Yes	Yes	7	2	256	1010	262 114	245 760	245 760	266 640	279 705	292 572
707	EMAWENI PRIMARY SCHOOL	JC	110635	Primary School	2	Yes	Yes	8	2	251	1010	242 626	240 960	240 960	261 590	274 408	287 031
708	EMDENI SECONDARY SCHOOL	JC	110643	Secondary School	3	Yes	Yes	37	10	921	1010	925 680	884 160	884 160	958 490	1 005 456	1 051 707
709	EMISEBENI JUNIOR PRIMARY SCHOOL	JC	132175	Primary School	3	Yes	Yes	11	3	291	1010	306 936	279 360	279 360	303 000	317 847	332 468
710	EMSENI PRIMARY SCHOOL	JC	110650	Primary School	3	Yes	Yes	12	3	515	1010	439 454	494 400	494 400	535 300	561 530	587 360
711	ENKANYEZINI PRIMARY SCHOOL	JC	110668	Primary School	3	Yes	No	8	2	304	1010	30 304	29 184	29 184	316 130	331 620	346 875
712	ENTANDWENI PRIMARY SCHOOL	JC	121319	Primary School	3	Yes	Yes	28	6	1028	1010	977 323	986 880	986 880	1 069 590	1 122 000	1 173 612
713	ESITHEBENI PRIMARY SCHOOL	JC	110676	Primary School	3	Yes	Yes	15	3	559	1010	502 790	536 640	536 640	581 760	610 266	638 338
714	EW HOBBS PRIMARY SCHOOL	JC	120113	Primary School	4	No	Yes	32	8	1248	513.6	326 597	320 486	320 486	659 976	692 315	724 161
715	EZIBUKWENI PRIMARY SCHOOL	JC	110684	Primary School	3	Yes	Yes	12	6	361	1010	331 296	346 560	346 560	375 720	394 130	412 260
716	FARANANI PRIMARY SCHOOL	JC	252833	Primary School	5	Yes	Yes	41	12	1526	1010	993 196	921 575	921 575	1 587 720	1 665 518	1 742 132
717	FIRETHORN PRIMARY SCHOOL	JC	120121	Primary School	4	No	Yes	32	10	1197	513.6	603 670	614 779	614 779	633 269	664 299	694 857
718	FLAMINGO PRIMARY SCHOOL	JC	110098	Primary School	4	No	Yes	35	9	1368	513.6	688 121	702 605	702 605	723 662	759 122	794 041
719	FLORIDALAAN PRIMARY SCHOOL	JC	120139	Primary School	4	Yes	Yes	30	9	1078	1010	1 081 584	1 034 880	1 034 880	1 121 100	1 176 034	1 230 131
720	FONTANUS COMPREHENSIVE SECONDARY SCHOOL	JC	110692	Secondary School	3	Yes	Yes	25	6	600	1010	609 000	576 000	576 000	624 180	654 765	684 884
721	FOREST HIGH SCHOOL	JC	120501	Secondary School	5	No	Yes	43	10	1288	505	631 898	618 240	618 240	670 135	702 972	735 308

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												R			R		
												2012/13			2013/14	2014/15	2015/16
722	FOREST HILL PRIMARY SCHOOL	JC	120519	Primary School	4	No	Yes	25	7	930	513.6	466 046	477 648	477 648	492 029	516 138	539 881
723	FRED CLARC PRIMARY SCHOOL	JC	132233	Primary School	3	Yes	No	5	2	110	1010	11 206	10 560	10 560	114 130	119 722	125 230
724	FREEDOM PARK PRIMARY SCHOOL	JC	400204	Primary School	1	Yes	Yes	40	8	1607	1010	1 409 957	1 542 720	1 542 720	1 671 550	1 753 456	1 834 115
725	FREEDOM PRIMARY SCHOOL	JC	400083	Primary School	1	Yes	Yes	41	10	1580	1010	1 483 037	1 516 800	1 516 800	1 643 270	1 723 790	1 803 085
726	GAZANKULU PRIMARY SCHOOL	JC	110718	Primary School	3	Yes	Yes	13	2	331	1010	337 142	317 760	317 760	344 410	361 286	377 905
727	GOUDPARK PRIMARY SCHOOL	JC	120162	Primary School	4	No	Yes	22	5	854	513.6	47 678	271 941	271 941	451 968	474 114	495 924
728	GREYVILLE PRIMARY SCHOOL	JC	110106	Primary School	4	No	Yes	38	9	1233	513.6	392 052	392 627	392 627	652 272	684 233	715 708
729	HARMONY PRIMARY SCHOOL	JC	110114	Primary School	4	No	Yes	24	6	934	513.6	296 059	297 415	297 415	494 083	518 293	542 135
730	HEERENGRACHT PRIMARY SCHOOL	JC	120170	Primary School	4	Yes	Yes	22	6	805	1010	789 264	772 800	772 800	837 290	878 317	918 720
731	HITEKANI PRIMARY SCHOOL	JC	110726	Primary School	3	Yes	Yes	29	5	793	1010	733 723	761 280	761 280	825 170	865 603	905 421
732	HLAKANIPHANI PRIMARY SCHOOL	JC	121350	Primary School	2	Yes	Yes	17	3	566	1010	539 818	543 360	543 360	588 830	617 683	646 096
733	HOERNLE PRIMARY SCHOOL	JC	121376	Primary School	4	No	Yes	2	2	57	513.6	19 549	14 638	14 638	30 302	31 787	33 249
734	HOËRSKOOL DIE FAKKEL	JC	120550	Secondary School	5	No	Yes	37	5	1105	505	493 046	530 400	530 400	574 690	602 850	630 581
735	HOËRSKOOL PRESIDENT	JC	120576	Secondary School	5	No	Yes	34	7	1130	505	492 559	542 400	542 400	587 820	616 623	644 988
736	IBHONGO SECONDARY SCHOOL	JC	121392	Secondary School	2	Yes	Yes	34	7	823	1010	472 058	412 540	412 540	856 480	898 448	939 776
737	IGUGU PRIMARY SCHOOL	JC	132274	Primary School	3	Yes	Yes	5	2	181	1010	167 597	173 760	173 760	187 860	197 065	206 130
738	IKEMELENG PRIMARY SCHOOL	JC	110734	Primary School	4	Yes	Yes	10	3	347	1010	330 322	333 120	333 120	360 570	378 238	395 637
739	IKWEZI PRIMARY SCHOOL	JC	132282	Primary School	3	Yes	Yes	8	2	282	1010	264 062	270 720	270 720	292 900	307 252	321 386
740	IMPALA CRESCENT PRIMARY SCHOOL	JC	110122	Primary School	5	No	Yes	22	6	888	505	254 942	264 269	264 269	462 075	484 717	507 014
741	IMPUMELELO JUNIOR PRIMARY SCHOOL	JC	111435	Primary School	3	Yes	Yes	4	3	123	1010	108 158	118 080	118 080	128 270	134 555	140 745
742	INDYEBO PRIMARY SCHOOL	JC	110742	Primary School	3	Yes	Yes	15	3	459	1010	444 326	440 640	440 640	477 730	501 139	524 191
743	ISAACSON PRIMARY SCHOOL	JC	121400	Primary School	4	Yes	Yes	7	2	181	1010	202 675	173 760	173 760	187 860	197 065	206 130
744	ISIPHO PRIMARY SCHOOL	JC	121418	Primary School	2	Yes	Yes	10	2	389	1010	347 861	373 440	373 440	405 010	424 855	444 399
745	ISISEKO PRIMARY SCHOOL	JC	132290	Primary School	3	Yes	Yes	13	3	368	1010	375 144	353 280	353 280	382 790	401 547	420 018
746	ISU'LIHLE PRIMARY SCHOOL	JC	110759	Primary School	3	Yes	Yes	28	8	1091	1010	1 073 789	1 047 360	1 047 360	1 135 240	1 190 867	1 245 647
747	ITEKENG PRIMARY SCHOOL	JC	132308	Primary School	3	Yes	Yes	13	3	485	1010	453 096	465 600	465 600	505 000	529 745	554 113
748	ITEMOGELE PRIMARY SCHOOL	JC	110775	Primary School	5	Yes	Yes	25	7	992	1010	873 062	952 320	952 320	1 032 220	1 082 799	1 132 608
749	JABAVU-OOS PRIMARY SCHOOL	JC	121434	Primary School	3	Yes	Yes	5	2	148	1010	65 772	78 144	78 144	153 520	161 042	168 450
750	JABULANI TECHNICAL SECONDARY SCHOOL	JC	121442	Secondary School	4	Yes	Yes	52	10	862	1010	663 429	500 822	500 822	896 880	940 827	984 105
751	KARABO PRIMARY SCHOOL	JC	110791	Primary School	4	Yes	Yes	7	2	215	1010	210 470	206 400	206 400	223 210	234 147	244 918
752	KGATELOPELE PRIMARY SCHOOL	JC	110809	Primary School	4	Yes	Yes	8	2	285	1010	254 318	273 600	273 600	296 940	311 490	325 819
753	KHAUHELO PRIMARY SCHOOL	JC	110817	Primary School	4	Yes	Yes	8	2	289	1010	143 359	148 430	148 430	300 980	315 728	330 252
754	KHOLWANI PRIMARY SCHOOL	JC	121467	Primary School	3	Yes	Yes	11	3	368	1010	371 246	353 280	353 280	382 790	401 547	420 018
755	KHOTSO PRIMARY SCHOOL	JC	110825	Primary School	3	Yes	Yes	5	3	165	1010	168 571	158 400	158 400	171 700	180 113	188 399
756	KHULANI PRIMARY SCHOOL	JC	110833	Primary School	3	Yes	Yes	10	3	299	1010	191 705	188 872	188 872	311 080	326 323	341 334
757	KHUTHALA PRIMARY SCHOOL	JC	110841	Primary School	5	No	Yes	13	3	478	505	141 668	142 253	142 253	248 460	260 635	272 624
758	KHUTHALANI PRIMARY SCHOOL	JC	110858	Primary School	3	Yes	Yes	2	2	62	1010	70 157	59 520	59 520	64 640	67 807	70 926
759	KING ZWELITHINI PRIMARY SCHOOL	JC	110866	Primary School	3	Yes	Yes	10	2	350	1010	351 758	336 000	336 000	364 610	382 476	400 070
760	KLIPSPRUIT-WES SECONDARY SCHOOL	JC	120188	Secondary School	4	Yes	Yes	30	6	959	1010	893 525	920 640	920 640	997 880	1 046 776	1 094 928
761	KLIPTOWN PRIMARY SCHOOL	JC	120196	Primary School	1	Yes	Yes	17	4	629	1010	296 178	319 420	319 420	654 480	686 550	718 131
762	KLIPTOWN SECONDARY SCHOOL	JC	120204	Secondary School	4	No	Yes	42	10	1394	513.6	356 833	357 979	357 979	737 530	773 669	809 257
763	KWADEDANGENDLALE SECONDARY SCHOOL	JC	110510	Secondary School	3	Yes	Yes	37	7	1163	1010	1 103 021	1 116 480	1 116 480	1 209 980	1 269 269	1 327 655
764	LAERSKOOL DALMONDEOR	JC	120725	Primary School	5	No	Yes	19	5	728	505	338 117	349 440	349 440	378 750	397 309	415 585
765	LAERSKOOL THEO WASSENAAR	JC	120758	Primary School	5	No	Yes	25	6	984	505	453 583	472 320	472 320	512 070	537 161	561 871
766	LAERSKOOL VOORBRAND PRIMARY SCHOOL	JC	120774	Primary School	4	No	Yes	24	7	824	513.6	431 640	423 206	423 206	436 046	457 413	478 454
767	LAKEVIEW PRIMARY SCHOOL	JC	122002	Primary School	2	Yes	Yes	18	4	700	1010	354 155	353 500	353 500	728 210	763 892	799 031
768	LANCEA VALE SECONDARY SCHOOL	JC	120212	Secondary School	4	Yes	Yes	42	10	1411	1010	660 604	694 780	694 780	1 467 530	1 539 439	1 610 253
769	LAVELA SECONDARY SCHOOL	JC	110874	Secondary School	3	Yes	Yes	41	6	1271	1010	776 918	769 799	769 799	1 322 090	1 386 872	1 450 669
770	LEIHLO PRIMARY SCHOOL	JC	121475	Primary School	3	Yes	Yes	10	2	296	1010	195 552	186 977	186 977	308 050	323 144	338 009
771	LEITSHIBOLO PRIMARY SCHOOL	JC	110882	Primary School	3	Yes	Yes	10	4	333	1010	299 141	319 680	319 680	346 430	363 405	380 122
772	LEKANG PRIMARY SCHOOL	JC	132381	Primary School	3	Yes	Yes	15	3	450	1010	410 222	432 000	432 000	468 640	491 603	514 217
773	LENASIA MODEL PRIMARY SCHOOL	JC	110148	Primary School	4	No	Yes	21	0	835	513.6	269 879	265 891	265 891	441 696	463 339	484 653
774	LENASIA SECONDARY SCHOOL	JC	110155	Secondary School	4	No	Yes	36	8	1241	513.6	641 204	637 378	637 378	656 381	688 543	720 216
775	LENZ PUBLIC SCHOOL	JC	110890	Secondary School	4	No	Yes	35	8	973	513.6	534 337	499 733	499 733	514 627	539 844	564 677
776	LETARE SECONDARY SCHOOL	JC	121491	Secondary School	3	Yes	Yes	30	6	940	1010	912 038	902 400	902 400	977 680	1 025 586	1 072 763
777	LETHABO PRIMARY SCHOOL	JC	110916	Primary School	4	No	Yes	7	2	226	513.6	132 933	116 074	116 074	119 669	125 533	131 307
778	LIBRA PRIMARY SCHOOL	JC	110239	Primary School	5	No	Yes	23	6	845	505	257 963	251 472	251 472	439 350	460 878	482 079
779	LILYDALE PRIMARY SCHOOL	JC	121509	Primary School	2	Yes	Yes	7	2	262	1010	169 265	165 500	165 500	272 700	286 062	299 221
780	LO ITEKILE PRIMARY SCHOOL	JC	110924	Primary School	3	Yes	Yes	7	1	229	1010	223 138	219 840	219 840	238 360	250 040	261 541
781	LOBONE SECONDARY SCHOOL	JC	132431	Secondary School	3	Yes	Yes	13	7	203	1010	202 675	194 880	194 880	211 090	221 433	231 619
782	LUMELANG PRIMARY SCHOOL	JC	110940	Primary School	3	Yes	Yes	12	3	390	1010	352 733	374 400	374 400	406 020	425 915	445 507
783	LUYOLO PRIMARY SCHOOL	JC	110957	Primary School	3	Yes	Yes	9	2	310	1010	311 808	297 600	297 600	322 190	337 977	353 524
784	MAFORI MPHAHLELE COMPREHENSIVE SCHOOL	JC	121525	Secondary School	3	Yes	Yes	19	4	550	1010	484 277	528 000	528 000	572 670	600 731	628 364
785	MAMBO PRIMARY SCHOOL	JC	110973	Primary School	3	Yes	No	8	2	292	1010	26 796	28 032	28 032	304 010	318 906	333 576
786	MAPETLA HIGH SCHOOL	JC	110999	Secondary School	3	Yes	Yes	37	8	1050	1010	1 083 533	1 008 000	1 008 000	1 092 820	1 146 368	1 199 101

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												R			R		
												2012/13			2013/14	2014/15	2015/16
787	MARA PRIMARY SCHOOL	JC	111005	Primary School	4	Yes	Yes	7	2	274	1010	235 805	263 040	263 040	284 820	298 776	312 520
788	MATUBENG PRIMARY SCHOOL	JC	121533	Primary School	4	Yes	Yes	5	2	143	1010	63 615	90 330	90 330	148 470	155 745	162 909
789	MCBAIN CHARLES PRIMARY SCHOOL	JC	120220	Primary School	4	No	Yes	18	5	732	513.6	220 751	233 092	233 092	387 254	406 230	424 916
790	MEGATONG PRIMARY SCHOOL	JC	111013	Primary School	3	Yes	No	4	2	138	1010	72 314	87 172	87 172	143 420	150 448	157 368
791	MERAFE PRIMARY SCHOOL	JC	111021	Primary School	3	Yes	Yes	10	3	331	1010	207 734	209 086	209 086	344 410	361 286	377 905
792	MEREDALE PRIMARY SCHOOL	JC	120832	Primary School	5	No	Yes	26	6	1132	505	524 714	543 360	543 360	588 830	617 683	646 096
793	MH JOOSUB TECHNICAL SECONDARY SCHOOL	JC	110247	Secondary School	4	No	Yes	45	10	1479	513.6	458 310	470 961	470 961	782 213	820 541	858 286
794	MICHAEL SEAGENG PRIMARY SCHOOL	JC	111039	Primary School	-	-	-	-	-	27	-	8 727	(8,727)	-	-	-	-
795	MILNERTON PRIMARY SCHOOL	JC	120246	Primary School	4	Yes	Yes	20	5	755	1010	708 389	724 800	724 800	785 780	824 283	862 200
796	MISSOURILAAN SECONDARY SCHOOL	JC	120253	Secondary School	4	Yes	Yes	43	10	1450	1010	694 708	713 500	713 500	1 508 940	1 582 878	1 655 690
797	MNCUBE SECONDARY SCHOOL	JC	132498	Secondary School	3	Yes	Yes	24	9	610	1010	476 482	585 600	585 600	634 280	665 360	695 966
798	MOCHOCHONONO PRIMARY SCHOOL	JC	121558	Primary School	4	Yes	Yes	7	2	231	1010	214 368	221 760	221 760	240 380	252 159	263 758
799	MOETAPELE PRIMARY SCHOOL	JC	132506	Primary School	4	Yes	Yes	6	2	182	1010	89 143	93 475	93 475	188 870	198 125	207 238
800	MOHATO PRIMARY SCHOOL	JC	111062	Secondary School	4	Yes	Yes	5	2	156	1010	158 827	149 760	149 760	162 610	170 578	178 424
801	MOHLODING PRIMARY SCHOOL	JC	132522	Primary School	3	Yes	Yes	2	2	68	1010	54 372	65 280	65 280	70 700	74 164	77 576
802	MOKOROTLO PRIMARY SCHOOL	JC	132548	Primary School	3	Yes	Yes	9	3	295	1010	305 962	283 200	283 200	307 040	322 085	336 901
803	MOLAETSA PRIMARY SCHOOL	JC	132555	Primary School	3	Yes	Yes	16	3	421	1010	428 736	404 160	404 160	438 340	459 819	480 970
804	MOLALATLADI PRIMARY SCHOOL	JC	121566	Primary School	4	No	Yes	8	2	287	513.6	144 401	147 403	147 403	152 026	159 475	166 811
805	MOLETSANE SECONDARY SCHOOL	JC	121574	Secondary School	4	Yes	Yes	40	11	1180	1010	1 144 920	1 132 800	1 132 800	1 227 150	1 287 280	1 346 495
806	MONDEOR HIGH SCHOOL	JC	120840	Secondary School	5	No	Yes	57	11	1669	505	798 521	801 120	801 120	868 095	910 632	952 521
807	MONDEOR PRIMARY SCHOOL	JC	110478	Primary School	5	No	Yes	28	8	1159	505	532 022	556 320	556 320	602 970	632 516	661 611
808	MONTSHIWA PRIMARY SCHOOL	JC	111070	Primary School	4	Yes	Yes	8	3	306	1010	200 682	293 760	293 760	318 150	333 739	349 091
809	MORITING PRIMARY SCHOOL	JC	111088	Primary School	3	Yes	Yes	10	3	385	1010	331 296	369 600	369 600	400 970	420 618	439 966
810	MORRIS ISAACSON SECONDARY SCHOOL	JC	132571	Secondary School	3	Yes	Yes	46	11	1235	1010	1 257 950	1 185 600	1 185 600	1 284 720	1 347 671	1 409 664
811	MOTJOLI PRIMARY SCHOOL	JC	121590	Primary School	3	Yes	Yes	12	3	385	1010	226 996	202 300	202 300	400 970	420 618	439 966
812	MOTSANENG PRIMARY SCHOOL	JC	111096	Primary School	3	Yes	Yes	8	2	208	1010	239 702	199 680	199 680	216 140	226 731	237 160
813	MVELEDZANDIVHO PRIMARY SCHOOL	JC	111104	Primary School	3	Yes	Yes	20	0	774	1010	714 235	743 040	743 040	804 970	844 414	883 257
814	MXOLISI PRIMARY SCHOOL	JC	121616	Primary School	4	Yes	Yes	8	2	233	1010	228 984	223 680	223 680	242 400	254 278	265 974
815	NALEDI SECONDARY SCHOOL	JC	111112	Secondary School	4	Yes	Yes	23	5	718	1010	686 952	689 280	689 280	747 400	784 023	820 088
816	NANCEFIELD PRIMARY SCHOOL	JC	120261	Primary School	4	No	Yes	25	7	954	513.6	237 193	244 987	244 987	504 869	529 607	553 969
817	NATURENA PRIMARY SCHOOL	JC	120865	Primary School	5	No	Yes	28	7	1070	505	517 406	513 600	513 600	556 510	583 779	610 633
818	NGHUNGHUNYANI COMPREHENSIVE	JC	111120	Secondary School	3	Yes	Yes	26	8	785	1010	637 258	753 600	753 600	817 090	857 127	896 555
819	NHLUVUKO PRIMARY SCHOOL	JC	111138	Primary School	3	Yes	Yes	9	3	313	1010	300 115	300 480	300 480	325 220	341 156	356 849
820	NIRVANA SECONDARY SCHOOL	JC	110262	Secondary School	5	No	Yes	35	7	1080	505	467 751	456 192	456 192	561 560	589 076	616 174
821	NKA THUTO PRIMARY SCHOOL	JC	132639	Primary School	4	Yes	Yes	11	3	355	1010	369 298	340 800	340 800	369 660	387 773	405 611
822	NKHOLI PRIMARY SCHOOL	JC	121632	Primary School	4	Yes	Yes	12	3	460	1010	274 887	287 092	287 092	478 740	502 198	525 299
823	NONTO PRIMARY SCHOOL	JC	121640	Primary School	2	Yes	Yes	7	2	201	1010	247 498	192 960	192 960	209 070	219 314	229 403
824	PARK JUNIOR SCHOOL	JC	120873	Primary School	4	No	Yes	15	4	563	513.6	279 419	289 157	289 157	297 888	312 485	326 859
825	PARK PRIMARY SCHOOL	JC	110270	Primary School	4	No	Yes	27	6	1029	513.6	316 421	327 667	327 667	544 416	571 092	597 363
826	PARK SENIOR SCHOOL	JC	120881	Primary School	4	No	Yes	16	4	626	513.6	329 464	321 514	321 514	331 272	347 504	363 490
827	PARKDALE PRIMARY SCHOOL	JC	120295	Primary School	4	No	Yes	29	8	1109	513.6	45 189	353 141	353 141	586 531	615 271	643 574
828	PENTAROSA PRIMARY SCHOOL	JC	110296	Primary School	4	No	Yes	28	6	973	513.6	518 176	499 733	499 733	514 627	539 844	564 677
829	PHAFOGANG SECONDARY SCHOOL	JC	121681	Secondary School	4	Yes	Yes	25	5	599	1010	195 228	153 823	153 823	623 170	653 705	683 776
830	PHIRI PRIMARY SCHOOL	JC	111153	Primary School	3	Yes	Yes	4	2	116	1010	64 702	73 275	73 275	120 190	126 079	131 879
831	PHUMUZILE PRIMARY SCHOOL	JC	111161	Primary School	3	Yes	Yes	13	6	437	1010	237 227	227 260	227 260	454 500	476 771	498 702
832	PHUTHALUSHAKA PRIMARY SCHOOL	JC	111179	Primary School	3	Yes	Yes	16	4	381	1010	403 402	365 760	365 760	395 920	415 320	434 425
833	PHUTI JUNIOR SECONDARY SCHOOL	JC	132746	Secondary School	4	No	Yes	18	4	464	513.6	223 639	238 310	238 310	245 501	257 530	269 377
834	PROGRESS PRIMARY SCHOOL	JC	110304	Primary School	5	No	Yes	22	6	824	505	406 812	395 520	395 520	428 745	449 754	470 442
835	PROTEA SOUTH PRIMARY SCHOOL	JC	111187	Primary School	1	Yes	Yes	28	6	1007	1010	940 296	966 720	966 720	1 047 370	1 098 691	1 149 231
836	PRUDENS SECONDARY SCHOOL	JC	111195	Secondary School	3	Yes	Yes	17	4	401	1010	438 480	384 960	384 960	417 130	437 569	457 698
837	REASOMA SECONDARY SCHOOL	JC	111203	Secondary School	5	Yes	Yes	53	13	1481	1010	1 461 600	1 421 760	1 421 760	1 540 250	1 615 722	1 690 045
838	REBONE PRIMARY SCHOOL	JC	111211	Primary School	4	No	Yes	11	3	412	513.6	197 574	211 603	211 603	217 766	228 437	238 945
839	REUTLWILE JUNIOR SECONDARY SCHOOL	JC	121723	Secondary School	3	Yes	Yes	15	3	415	1010	452 122	398 400	398 400	431 270	452 402	473 213
840	ROBERTSHAM PRIMARY SCHOOL	JC	121038	Primary School	5	No	Yes	25	6	973	505	459 430	467 040	467 040	506 010	530 804	555 221
841	RUTEGANG PRIMARY SCHOOL	JC	132878	Primary School	3	Yes	Yes	10	3	384	1010	324 475	368 640	368 640	399 960	419 558	438 858
842	SEANA MARENA SECONDARY SCHOOL	JC	111237	Secondary School	3	Yes	Yes	43	12	1324	1010	810 749	801 345	801 345	1 377 640	1 445 144	1 511 621
843	SEDIBATHUTO PRIMARY SCHOOL	JC	111245	Primary School	3	Yes	No	3	2	91	1010	8 867	8 736	8 736	94 940	99 592	104 173
844	SEFIKA PRIMARY SCHOOL	JC	121731	Primary School	3	Yes	Yes	19	5	693	1010	652 848	665 280	665 280	721 140	756 476	791 274
845	SEKANONTOANE SECONDARY SCHOOL	JC	111252	Secondary School	4	Yes	No	24	7	706	1010	35 000	35 000	35 000	734 270	770 249	805 681
846	SEKWATI PRIMARY SCHOOL	JC	121749	Primary School	3	Yes	Yes	6	2	151	1010	71 472	79 728	79 728	157 560	165 280	172 883
847	SENAOANE SECONDARY SCHOOL	JC	111260	Secondary School	4	Yes	Yes	47	13	1418	1010	718 357	1 361 280	1 361 280	1 475 610	1 547 915	1 619 119
848	SEODING PRIMARY SCHOOL	JC	132928	Primary School	3	Yes	Yes	9	2	335	1010	303 038	321 600	321 600	348 450	365 524	382 338
849	SHALOM-MANNE PRIMARY SCHOOL	JC	132936	Primary School	4	Yes	Yes	9	2	250	1010	268 934	240 000	240 000	260 580	273 348	285 922
850	SIBONGILE PRIMARY SCHOOL	JC	111278	Primary School	3	Yes	Yes	19	4	647	1010	657 720	621 120	621 120	672 660	705 620	738 079
851	SILVER OAKS SECONDARY SCHOOL	JC	120303	Secondary School	4	No	Yes	44	10	1315	513.6	755 369	675 384	675 384	695 414	729 490	763 046

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												R			R		
												2012/13			2013/14	2014/15	2015/16
852	SIR JOHN ADAMSON HIGH SCHOOL	JC	121061	Secondary School	5	No	Yes	49	10	1451	505	680 131	696 480	696 480	754 975	791 969	828 399
853	SIVULELENI PRIMARY SCHOOL	JC	111286	Primary School	3	Yes	Yes	15	4	543	1010	271 818	278 140	278 140	564 590	592 255	619 499
854	SIYAVUMA PRIMARY SCHOOL	JC	121756	Primary School	3	Yes	Yes	6	3	193	1010	105 040	101 904	101 904	200 990	210 839	220 537
855	SIZANANI PRIMARY SCHOOL	JC	132969	Primary School	3	Yes	Yes	13	4	470	1010	460 891	451 200	451 200	488 840	512 793	536 382
856	ST IVES PRIMARY SCHOOL	JC	120329	Primary School	4	No	Yes	32	7	1242	513.6	633 906	637 891	637 891	656 894	689 082	720 780
857	TETELO SECONDARY SCHOOL	JC	111328	Secondary School	5	Yes	Yes	39	9	1222	1010	1 140 048	1 173 120	1 173 120	1 271 590	1 333 898	1 395 257
858	THABA TSHEHLO PRIMARY SCHOOL	JC	111336	Primary School	4	Yes	Yes	9	2	311	1010	296 218	298 560	298 560	323 200	339 037	354 632
859	THABO SECONDARY SCHOOL	JC	111344	Secondary School	4	No	Yes	35	9	925	513.6	212 953	180 530	180 530	489 461	513 444	537 063
860	THATHANI PRIMARY SCHOOL	JC	111351	Primary School	3	Yes	Yes	9	2	343	1010	294 269	329 280	329 280	356 530	374 000	391 204
861	THOLIMFUNDO PRIMARY SCHOOL	JC	111914	Primary School	5	Yes	Yes	22	6	854	1010	442 338	427 420	427 420	888 800	932 351	975 239
862	THOMAS MOFOLO SECONDARY SCHOOL	JC	111377	Secondary School	4	No	Yes	39	10	1210	513.6	620 352	621 456	621 456	639 946	671 303	702 183
863	THUBELIHLE INTERMEDIATE SCHOOL	JC	132159	Secondary School	3	Yes	Yes	12	4	380	1010	364 426	364 800	364 800	394 910	414 261	433 317
864	THULANI PRIMARY SCHOOL	JC	111385	Primary School	3	Yes	Yes	16	4	548	1010	364 902	339 470	339 470	569 640	597 552	625 040
865	THUSANANG PRIMARY SCHOOL	JC	121814	Primary School	3	Yes	Yes	12	4	433	1010	235 766	225 340	225 340	450 460	472 533	494 269
866	TIAKENI PRIMARY SCHOOL	JC	111393	Primary School	3	Yes	Yes	9	3	309	1010	213 505	195 189	195 189	321 180	336 918	352 416
867	TLHATLOGANG JUNIOR SECONDARY SCHOOL	JC	133181	Secondary School	3	Yes	Yes	26	6	900	1010	822 394	864 000	864 000	936 270	982 147	1 027 326
868	TLHOLOHELO PRIMARY SCHOOL	JC	121830	Primary School	4	Yes	Yes	9	3	320	1010	209 017	202 138	202 138	333 300	349 632	365 715
869	TOPAZ SECONDARY SCHOOL	JC	110320	Secondary School	5	No	Yes	32	9	1151	505	69 456	342 538	342 538	598 930	628 278	657 178
870	TRINITY SECONDARY SCHOOL	JC	110338	Secondary School	5	No	Yes	32	8	1087	505	308 407	323 491	323 491	565 600	593 314	620 607
871	TSHEBELISANONG PRIMARY SCHOOL	JC	133207	Primary School	3	Yes	Yes	8	2	279	1010	276 730	267 840	267 840	289 870	304 074	318 061
872	TSHEDIMOSHO-MEHLALENG PRIM	JC	133215	Primary School	4	Yes	Yes	8	2	312	1010	303 038	299 520	299 520	324 210	340 096	355 741
873	TSHILIDZI PRIMARY SCHOOL	JC	111419	Primary School	3	Yes	Yes	17	4	505	1010	507 662	484 800	484 800	525 200	550 935	576 278
874	TURFFONTEIN PRIMARY SCHOOL	JC	120766	Primary School	4	No	Yes	29	8	1100	513.6	571 349	564 960	564 960	581 909	610 422	638 502
875	USINDISO PRIMARY SCHOOL	JC	121855	Primary School	3	Yes	Yes	12	1	474	1010	410 222	455 040	455 040	492 880	517 031	540 815
876	VUKANI PRIMARY SCHOOL	JC	133264	Primary School	3	Yes	Yes	15	4	535	1010	489 149	513 600	513 600	556 510	583 779	610 633
877	VUKAZENZELE PRIMARY SCHOOL	JC	133280	Primary School	4	Yes	Yes	7	0	281	1010	269 909	269 760	269 760	291 890	306 193	320 277
878	VUSISIZWE PRIMARY SCHOOL	JC	111443	Primary School	3	Yes	Yes	18	4	617	1010	614 846	592 320	592 320	642 360	673 836	704 832
879	VUWANI SECONDARY SCHOOL	JC	111450	Secondary School	3	Yes	Yes	53	13	1510	1010	1 497 653	1 449 600	1 449 600	1 570 550	1 647 507	1 723 292
880	WILLOW CRESCENT SECONDARY SCHOOL	JC	120386	Secondary School	4	No	Yes	46	11	1372	513.6	493 863	436 889	436 889	725 717	761 277	796 296
881	WINCHESTER RIDGE PRIMARY SCHOOL	JC	121202	Primary School	5	No	Yes	29	7	1128	505	539 330	541 440	541 440	586 810	615 564	643 880
882	ZIBAMBELE PRIMARY SCHOOL	JC	111468	Primary School	3	Yes	Yes	16	4	558	1010	570 998	535 680	535 680	580 750	609 207	637 230
883	ZOLA PRIMARY SCHOOL	JC	111476	Primary School	3	Yes	Yes	15	4	518	1010	476 482	497 280	497 280	539 340	565 768	591 793
884	ALEXANDRA SECONDARY SCHOOL	JE	152009	Secondary School	2	Yes	Yes	59	12	1718	1010	1 624 325	1 649 280	1 649 280	1 787 700	1 875 297	1 961 561
885	ALLANRIDGE SECONDARY SCHOOL	JE	150011	Secondary School	2	Yes	Yes	62	12	2316	1010	1 939 056	2 223 360	2 223 360	2 408 850	2 526 884	2 643 120
886	ATHLONE BOYS' HIGH SCHOOL	JE	130104	Secondary School	5	No	Yes	21	5	644	505	293 294	309 120	309 120	334 815	351 221	367 377
887	ATHLONE GIRLS' HIGH SCHOOL	JE	130112	Secondary School	5	No	Yes	31	7	863	505	436 531	414 240	414 240	448 945	470 943	492 607
888	BARNATO PARK HIGH SCHOOL	JE	130153	Secondary School	4	No	Yes	30	7	878	513.6	466 046	450 941	450 941	464 294	487 045	509 449
889	BEREA PRIMARY SCHOOL	JE	130492	Primary School	5	No	Yes	18	4	738	619.84	442 913	457 442	457 442	471 078	494 161	516 893
890	BERTRAMS JUNIOR SCHOOL	JE	130179	Primary School	4	No	Yes	14	3	499	513.6	263 780	256 286	256 286	263 990	276 926	289 665
891	BONWELONG PRIMARY SCHOOL	JE	260653	Primary School	2	Yes	Yes	43	12	1547	1010	1 560 989	1 485 120	1 485 120	1 608 930	1 687 768	1 765 405
892	BOVET PRIMARY SCHOOL	JE	152041	Primary School	2	Yes	Yes	34	8	1271	1010	1 222 872	1 220 160	1 220 160	1 322 090	1 386 872	1 450 669
893	BRAMLEY PRIMARY SCHOOL	JE	150151	Primary School	5	No	Yes	28	8	1119	505	541 279	537 120	537 120	582 265	610 796	638 893
894	BRYANSTON HIGH SCHOOL	JE	150201	Secondary School	5	No	Yes	34	8	919	505	464 789	441 120	441 120	478 235	501 669	524 745
895	BRYANSTON PARALLEL MEDIUM SCHOOL	JE	150805	Primary School	5	No	Yes	20	4	718	505	338 117	344 640	344 640	373 700	392 011	410 044
896	BRYANSTON PRIMARY SCHOOL	JE	150227	Primary School	5	No	Yes	23	3	840	505	411 197	403 200	403 200	436 825	458 229	479 308
897	BRYNEVEN PRIMARY SCHOOL	JE	150235	Primary School	5	No	Yes	22	6	862	505	421 915	413 760	413 760	448 440	470 414	492 053
898	BUCCLEUCH PRIMARY SCHOOL	JE	150243	Primary School	5	No	Yes	22	6	849	505	406 325	407 520	407 520	441 370	462 997	484 295
899	CARTER PRIMARY SCHOOL	JE	152058	Primary School	1	Yes	Yes	31	7	1054	1010	1 025 069	1 011 840	1 011 840	1 096 860	1 150 606	1 203 534
900	CRAIGHALL PRIMARY SCHOOL	JE	150359	Primary School	5	No	Yes	16	4	617	505	296 218	296 160	296 160	321 180	336 918	352 416
901	CYRILDENE PRIMARY SCHOOL	JE	130237	Primary School	5	No	Yes	15	3	535	505	261 139	256 800	256 800	278 255	291 889	305 316
902	DR KNAK PRIMARY SCHOOL	JE	152082	Primary School	2	Yes	Yes	31	8	1098	1010	1 107 893	1 054 080	1 054 080	1 142 310	1 198 283	1 253 404
903	DR MATHOLE MOTSHEKGA PRIMARY SCHOOL	JE	400080	Primary School	2	Yes	Yes	39	9	1442	1010	1 403 136	1 384 320	1 384 320	1 499 850	1 573 343	1 645 716
904	DRAKE KOKA PRIMARY SCHOOL	JE	400205	Primary School	2	Yes	Yes	43	10	1501	1010	1 417 752	1 440 960	1 440 960	1 561 460	1 637 972	1 713 318
905	EAST BANK HIGH SCHOOL	JE	152090	Secondary School	5	Yes	Yes	60	13	1701	1010	1 707 149	1 632 960	1 632 960	1 769 520	1 856 226	1 941 613
906	EASTGATE PRIMARY SCHOOL	JE	130294	Primary School	5	No	Yes	18	4	536	505	9 374	257 280	257 280	278 760	292 419	305 871
907	EBOMINI PRIMARY SCHOOL	JE	260695	Primary School	2	Yes	Yes	58	15	2185	1010	2 144 654	2 097 600	2 097 600	2 273 510	2 384 912	2 494 618
908	EBONY PARK PRIMARY SCHOOL	JE	261701	Primary School	3	Yes	Yes	60	16	2053	1010	1 910 798	1 970 880	1 970 880	2 136 150	2 240 821	2 343 899
909	EKUKHANYISWENI PRIMARY SCHOOL	JE	152108	Primary School	2	Yes	Yes	28	8	1017	1010	981 221	976 320	976 320	1 058 480	1 110 346	1 161 421
910	EMFUNDISWENI PRIMARY SCHOOL	JE	152116	Primary School	2	Yes	Yes	27	5	1076	1010	1 046 506	1 032 960	1 032 960	1 119 080	1 173 915	1 227 915
911	EQINISWENI SECONDARY SCHOOL	JE	260760	Secondary School	2	Yes	Yes	72	0	2350	1010	2 248 915	2 256 000	2 256 000	2 445 210	2 565 025	2 683 016
912	FAIRSAND PRIMARY SCHOOL	JE	130336	Primary School	5	No	Yes	16	3	563	505	266 986	270 240	270 240	292 900	307 252	321 386
913	FAIRVIEW JUNIOR SCHOOL	JE	130344	Primary School	3	Yes	Yes	18	3	500	1010	473 558	480 000	480 000	520 150	545 637	570 737
914	FAIRWAYS PRIMARY SCHOOL	JE	150425	Primary School	5	No	Yes	10	3	484	505	231 907	232 320	232 320	251 995	264 343	276 503
915	GIDEON RAMBUWANI PRIMARY SCHOOL	JE	400206	Primary School	3	Yes	Yes	29	6	1182	1010	1 031 890	1 134 720	1 134 720	1 229 170	1 289 399	1 348 712
916	GLENHAZEL PRIMARY SCHOOL	JE	150516	Primary School	5	No	Yes	19	4	740	505	309 372	355 200	355 200	384 810	403 666	422 234

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												R			R		
												2012/13			2013/14	2014/15	2015/16
917	GORDON PRIMARY SCHOOL	JE	152132	Primary School	2	Yes	Yes	23	6	945	1010	788 290	907 200	907 200	982 730	1 030 884	1 078 304
918	H A JACK PRIMARY SCHOOL	JE	150557	Primary School	5	No	Yes	18	4	715	505	331 296	343 200	343 200	371 680	389 892	407 827
919	HIGHLANDS NORTH BOYS HIGH SCHOOL	JE	130484	Secondary School	5	No	Yes	21	4	673	505	319 603	323 040	323 040	349 965	367 113	384 000
920	HILLCREST PRIMARY SCHOOL	JE	130500	Primary School	5	No	Yes	21	6	859	505	41 552	412 320	412 320	446 925	468 824	490 390
921	HOUGHTON PRIMARY SCHOOL	JE	130542	Primary School	5	No	Yes	15	4	564	505	275 755	270 720	270 720	293 405	307 782	321 940
922	HYDE PARK HIGH SCHOOL	JE	150656	Secondary School	5	No	Yes	21	6	745	505	358 092	357 600	357 600	387 335	406 314	425 005
923	I H HARRIS PRIMARY SCHOOL	JE	130575	Primary School	4	No	Yes	20	5	751	513.6	382 637	385 714	385 714	397 526	417 005	436 187
924	IKAGE PRIMARY SCHOOL	JE	152140	Primary School	2	Yes	Yes	28	7	1082	1010	973 426	1 038 720	1 038 720	1 125 140	1 180 272	1 234 564
925	IPHUTHENG PRIMARY SCHOOL	JE	152165	Primary School	2	Yes	Yes	33	9	1224	1010	1 219 949	1 175 040	1 175 040	1 273 610	1 336 017	1 397 474
926	ITHUTE PRIMARY SCHOOL	JE	152173	Primary School	2	Yes	Yes	31	8	1183	1010	1 109 842	1 135 680	1 135 680	1 230 180	1 290 459	1 349 820
927	IVORY PARK SECONDARY SCHOOL	JE	400009	Secondary School	2	Yes	Yes	84	18	2109	1010	2 082 293	2 024 640	2 024 640	2 193 720	2 301 212	2 407 068
928	IVORY PARK PRIMARY SCHOOL	JE	260968	Primary School	2	Yes	Yes	46	11	1716	1010	1 671 096	1 647 360	1 647 360	1 784 670	1 872 119	1 958 236
929	J.B. MATABANE SECONDARY SCHOOL	JE	400402	Secondary School	1	Yes	No	17	6	1064	1010	35 000	35 000	35 000	1 106 960	1 161 201	1 214 616
930	JEPPE HIGH PREPARATORY SCHOOL	JE	130658	Primary School	5	No	Yes	19	5	753	505	362 477	361 440	361 440	391 880	411 082	429 992
931	JEPPE HIGH SCHOOL FOR BOYS	JE	130633	Secondary School	5	No	Yes	33	7	927	505	448 711	444 960	444 960	482 275	505 906	529 178
932	JEPPE HIGH SCHOOL FOR GIRLS	JE	130641	Secondary School	5	No	Yes	32	7	925	505	440 916	444 000	444 000	481 265	504 847	528 070
933	JOHANNESBURG GIRLS' PREPARATORY SCHOOL	JE	130666	Primary School	4	No	Yes	26	8	995	513.6	496 803	511 032	511 032	526 440	552 236	577 638
934	JOHN MITCHELL PRIMARY SCHOOL	JE	130690	Primary School	4	No	Yes	26	7	991	581	576 152	575 771	575 771	593 201	622 268	650 892
935	JULES HIGH SCHOOL	JE	130302	Secondary School	4	No	Yes	33	8	856	581	525 436	497 336	497 336	512 442	537 552	562 279
936	KAALFONTEIN PRIMARY SCHOOL	JE	400078	Primary School	3	Yes	Yes	50	13	1763	1010	1 661 352	1 692 480	1 692 480	1 834 160	1 924 034	2 012 539
937	KAALFONTEIN SECONDARY SCHOOL	JE	400347	Secondary School	2	Yes	No	40	10	1471	1010	35 000	35 000	35 000	1 530 150	1 605 127	1 678 963
938	KANANA PRIMARY SCHOOL	JE	261719	Primary School	2	Yes	Yes	60	16	2300	1010	2 213 837	2 208 000	2 208 000	2 392 690	2 509 932	2 625 389
939	KENSINGTON RIDGE PRIMARY SCHOOL	JE	130724	Primary School	5	No	Yes	16	4	551	505	261 139	264 480	264 480	286 840	300 895	314 736
940	KING EDWARD V11 PREPARATORY SCHOOL	JE	130757	Primary School	5	No	Yes	17	4	679	505	313 757	325 920	325 920	352 995	370 292	387 325
941	KING EDWARD VII SCHOOL	JE	130765	Secondary School	5	No	Yes	38	13	1108	505	538 843	531 840	531 840	576 205	604 439	632 243
942	KWABHEKILANGA SECONDARY SCHOOL	JE	152207	Secondary School	3	Yes	Yes	42	12	1556	1010	1 386 571	1 493 760	1 493 760	1 619 030	1 698 362	1 776 487
943	LAERSKOOL HALFWAY HOUSE PRIMARY SCHOOL	JE	150821	Primary School	5	No	Yes	43	11	1658	505	804 367	795 840	795 840	862 540	904 804	946 425
944	LAERSKOOL KENSINGTON	JE	130815	Primary School	5	No	Yes	13	4	524	505	254 806	251 520	251 520	272 700	286 062	299 221
945	LEICESTER ROAD PRIMARY SCHOOL	JE	130823	Primary School	5	No	Yes	19	4	629	505	307 423	301 920	301 920	327 240	343 275	359 065
946	LINKSFIELD PRIMARY SCHOOL	JE	130831	Primary School	5	No	Yes	19	9	428	505	195 854	205 440	205 440	222 705	233 618	244 364
947	LYNDHURST PRIMARY SCHOOL	JE	150920	Primary School	5	No	Yes	16	4	639	505	285 499	306 720	306 720	332 290	348 572	364 607
948	M.C. WEILER PRIMARY SCHOOL	JE	152256	Primary School	2	Yes	Yes	33	9	1310	1010	1 252 104	1 257 600	1 257 600	1 362 490	1 429 252	1 494 998
949	MALVERN HIGH SCHOOL	JE	130864	Secondary School	4	No	Yes	26	7	882	513.6	479 600	452 995	452 995	466 349	489 200	511 703
950	MALVERN PRIMARY SCHOOL	JE	130872	Primary School	4	No	Yes	24	7	862	513.6	458 226	442 723	442 723	456 077	478 425	500 432
951	MAPHUTHA SECONDARY SCHOOL	JE	400150	Secondary School	3	Yes	Yes	59	11	1870	1010	1 723 714	1 795 200	1 795 200	1 945 260	2 040 578	2 134 444
952	MARLBORO GARDENS SECONDARY SCHOOL	JE	150029	Secondary School	5	No	Yes	34	8	1240	505	566 126	595 200	595 200	644 885	676 484	707 603
953	MAYIBUYE PRIMARY SCHOOL	JE	400076	Primary School	2	Yes	Yes	40	11	1576	1010	1 499 602	1 512 960	1 512 960	1 639 230	1 719 552	1 798 652
954	MIDRAND ENGLISH MEDIUM PRIMARY SCHOOL	JE	150979	Primary School	5	No	Yes	32	7	1160	505	545 664	556 800	556 800	603 475	633 045	662 165
955	MIDRAND PARALLEL MEDIUM HIGH SCHOOL	JE	150987	Secondary School	5	No	Yes	53	8	1053	505	525 202	505 440	505 440	547 925	574 773	601 213
956	MIKATEKA PRIMARY SCHOOL	JE	261081	Primary School	2	Yes	Yes	57	15	2005	1010	2 103 730	1 924 800	1 924 800	2 085 650	2 187 847	2 288 488
957	MINERVA SECONDARY SCHOOL	JE	152264	Secondary School	2	Yes	Yes	37	12	1347	1010	1 202 410	1 293 120	1 293 120	1 400 870	1 469 513	1 537 110
958	MONTROSE PRIMARY SCHOOL	JE	151019	Primary School	5	No	Yes	22	6	804	505	393 658	385 920	385 920	418 140	438 629	458 806
959	MPUMELELO PRIMARY SCHOOL	JE	400079	Primary School	1	Yes	Yes	55	15	2184	1010	2 029 675	2 096 640	2 096 640	2 272 500	2 383 853	2 493 510
960	NORTHVIEW HIGH SCHOOL	JE	151050	Secondary School	5	No	Yes	48	11	1244	505	681 106	597 120	597 120	646 905	678 603	709 819
961	NORWOOD PRIMARY SCHOOL	JE	131052	Primary School	5	No	Yes	16	4	606	505	285 499	290 880	290 880	315 120	330 561	345 767
962	OBSERVATORY EAST PRIMARY SCHOOL	JE	131078	Primary School	5	No	Yes	15	4	543	505	265 037	260 640	260 640	282 295	296 127	309 749
963	OBSERVATORY GIRLS' PRIMARY SCHOOL	JE	131086	Primary School	5	No	Yes	14	3	541	505	255 293	259 680	259 680	281 285	295 068	308 641
964	ORANGE GROVE PRIMARY SCHOOL	JE	131102	Primary School	5	No	Yes	16	4	618	505	287 448	296 640	296 640	321 685	337 448	352 970
965	ORCHARDS PRIMARY SCHOOL	JE	130799	Primary School	4	No	Yes	21	7	799	513.6	414 437	410 366	410 366	422 693	443 405	463 801
966	P.S. TSOSANE PRIMARY SCHOOL	JE	260869	Primary School	2	Yes	Yes	49	0	1772	1010	1 723 714	1 701 120	1 701 120	1 843 250	1 933 569	2 022 513
967	PARKHURST PRIMARY SCHOOL	JE	151126	Primary School	5	No	Yes	17	4	547	505	268 934	262 560	262 560	284 315	298 246	311 966
968	PARKTOWN BOYS' HIGH SCHOOL	JE	131128	Secondary School	4	No	Yes	30	9	851	513.6	423 299	437 074	437 074	450 427	472 498	494 233
969	PARKTOWN PUBLIC SCHOOL	JE	133512	Primary School	4	No	Yes	20	4	753	513.6	187 930	193 370	193 370	398 554	418 083	437 315
970	PHOLOSHO PRIMARY SCHOOL	JE	152298	Primary School	2	Yes	Yes	29	4	916	1010	953 938	879 360	879 360	952 430	999 099	1 045 058
971	PONELOPELE ORACLE SECONDARY SCHOOL	JE	400128	Secondary School	3	Yes	Yes	44	10	1173	1010	1 185 845	1 126 080	1 126 080	1 220 080	1 279 864	1 338 738
972	QUEENS HIGH SCHOOL	JE	131326	Secondary School	5	No	Yes	40	10	1351	505	664 054	648 480	648 480	702 960	737 405	771 326
973	RAND MEISIESKOOL/GIRLS' SCHOOL	JE	131334	Secondary School	4	No	Yes	33	7	1028	513.6	522 868	527 981	527 981	543 902	570 554	596 799
974	REALO SECONDARY SCHOOL	JE	152314	Secondary School	2	Yes	Yes	56	11	1732	1010	1 625 299	1 662 720	1 662 720	1 801 840	1 890 130	1 977 076
975	REBONWE PRIMARY SCHOOL	JE	261107	Primary School	2	Yes	Yes	48	13	1923	1010	1 827 000	1 846 080	1 846 080	2 000 810	2 098 850	2 195 397
976	REMBRANDT PARK PRIMARY SCHOOL	JE	151340	Primary School	5	No	Yes	26	6	979	505	462 840	469 920	469 920	509 040	533 983	558 546
977	RIVERSANDS PRIMARY FARM SCHOOL	JE	152322	Primary School	3	Yes	No	17	4	616	1010	35 000	35 000	35 000	640 340	671 717	702 616
978	RIVONIA PRIMARY SCHOOL	JE	151407	Primary School	5	No	Yes	21	6	824	505	401 940	395 520	395 520	428 745	449 754	470 442
979	ROSEBANK PRIMARY SCHOOL	JE	151456	Primary School	5	No	Yes	15	4	539	505	267 960	258 720	258 720	280 275	294 008	307 533
980	ROSENEATH PRIMARY SCHOOL	JE	131409	Primary School	4	No	Yes	29	8	1115	513.6	568 221	572 664	572 664	589 613	618 504	646 955
981	SANDOWN HIGH SCHOOL	JE	151498	Secondary School	5	No	Yes	15	4	567	505	265 037	272 160	272 160	294 920	309 371	323 602

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												R			R		
												2012/13			2013/14	2014/15	2015/16
982	SANDRINGHAM HIGH SCHOOL	JE	131441	Secondary School	5	No	Yes	39	7	1083	505	516 919	519 840	519 840	563 075	590 666	617 836
983	SANDTONVIEW COMBINED SCHOOL	JE	150318	Secondary School	4	No	Yes	36	7	1153	513.6	586 467	592 181	592 181	610 157	640 054	669 497
984	SAXONWOLD PRIMARY SCHOOL	JE	131466	Primary School	5	No	Yes	12	3	424	505	210 958	203 520	203 520	220 685	231 499	242 147
985	SEDI LAKA PRIMARY SCHOOL	JE	400399	Primary School	2	Yes	No	24	8	996	1010	35 000	35 000	35 000	1 036 260	1 087 037	1 137 040
986	SEFIKENG PRIMARY SCHOOL	JE	152330	Primary School	3	Yes	Yes	12	4	476	1010	474 533	456 960	456 960	494 900	519 150	543 031
987	SIR EDMUND HILLARY PRIMARY SCHOOL	JE	131508	Primary School	5	No	Yes	21	6	817	505	390 734	392 160	392 160	425 210	446 045	466 563
988	SKEEN PRIMARY SCHOOL	JE	152355	Primary School	2	Yes	Yes	41	8	1180	1010	1 134 202	1 132 800	1 132 800	1 227 150	1 287 280	1 346 495
989	ST ENDA'S SECONDARY SCHOOL	JE	132985	Secondary School	4	No	Yes	18	4	514	513.6	268 993	263 990	263 990	271 694	285 007	298 118
990	SUMMERWOOD PRIMARY SCHOOL	JE	131599	Primary School	5	No	Yes	20	5	790	505	372 708	379 200	379 200	411 070	431 212	451 048
991	TROYEVILLE PRIMARY SCHOOL	JE	131714	Primary School	4	No	Yes	17	4	645	513.6	332 592	331 272	331 272	341 030	357 741	374 197
992	TSOSOLOSO YA AFRICA SECONDARY SCHOOL	JE	400115	Secondary School	3	Yes	No	53	15	1466	1010	35 000	35 000	35 000	1 525 100	1 599 830	1 673 422
993	TSWELOPELE SECONDARY SCHOOL	JE	400400	Secondary School	1	Yes	No	16	0	837	1010	35 000	35 000	35 000	870 620	913 280	955 291
994	UMQHELE SECONDARY SCHOOL	JE	261420	Secondary School	2	Yes	Yes	67	17	1845	1010	1 767 562	1 771 200	1 771 200	1 919 000	2 013 031	2 105 630
995	WAVERLEY GIRLS' HIGH SCHOOL	JE	151910	Secondary School	5	No	Yes	32	7	1041	505	490 610	499 680	499 680	541 360	567 887	594 009
996	WENDYWOOD HIGH SCHOOL	JE	151928	Secondary School	5	No	Yes	25	6	733	505	363 938	351 840	351 840	381 275	399 957	418 356
997	WENDYWOOD PRIMARY SCHOOL	JE	151944	Primary School	5	No	Yes	24	7	965	505	475 994	463 200	463 200	501 970	526 567	550 789
998	YEOVILLE BOYS' PRIMARY SCHOOL	JE	131730	Primary School	4	No	Yes	22	4	943	513.6	432 682	484 325	484 325	498 706	523 142	547 207
999	YEOVILLE COMMUNITY SCHOOL	JE	131748	Primary School	4	No	Yes	27	6	927	513.6	481 685	476 107	476 107	490 488	514 522	538 190
1000	ZENZELENI PRIMARY SCHOOL	JE	152421	Primary School	2	Yes	Yes	37	8	1201	1010	1 217 026	1 152 960	1 152 960	1 249 370	1 310 589	1 370 876
1001	AB XUMA PRIMARY SCHOOL	JN	131805	Primary School	3	Yes	Yes	18	5	737	1010	652 848	707 520	707 520	766 590	804 153	841 144
1002	BAPEDI PRIMARY SCHOOL	JN	140392	Primary School	2	Yes	Yes	15	4	500	1010	335 904	310 900	310 900	520 150	545 637	570 737
1003	BATSOGILE PRIMARY SCHOOL	JN	121228	Primary School	3	Yes	Yes	8	5	274	1010	169 265	173 080	173 080	284 820	298 776	312 520
1004	BERNARD ISAACS PRIMARY SCHOOL	JN	140012	Primary School	4	No	Yes	34	8	1209	513.6	384 295	384 984	384 984	639 432	670 764	701 619
1005	BETHANY COMBINED	JN	131953	Primary School	3	Yes	Yes	11	2	268	1010	276 730	257 280	257 280	278 760	292 419	305 871
1006	BLAIR ATHOLL PRIMARY FARM SCHOOL	JN	152033	Primary School	1	Yes	Yes	16	3	558	1010	390 276	345 422	345 422	580 750	609 207	637 230
1007	BLAIRGOWRIE PRIMARY SCHOOL	JN	150110	Primary School	5	No	Yes	19	5	671	505	336 655	322 080	322 080	348 955	366 054	382 892
1008	BOEPAKITSO PRIMARY SCHOOL	JN	140400	Primary School	3	Yes	Yes	23	5	840	1010	785 366	806 400	806 400	873 650	916 459	958 616
1009	BONA COMPREHENSIVE SCHOOL	JN	131961	Secondary School	3	Yes	Yes	31	7	733	1010	782 443	703 680	703 680	762 550	799 915	836 711
1010	BOPANANG PRIMARY SCHOOL	JN	140418	Primary School	3	Yes	Yes	14	0	398	1010	250 722	250 190	250 190	414 100	434 391	454 373
1011	BOPASENATLA SECONDARY SCHOOL	JN	140426	Secondary School	3	Yes	Yes	18	5	580	1010	338 925	358 516	358 516	602 970	632 516	661 611
1012	BORDEAUX PRIMARY SCHOOL	JN	150136	Primary School	5	No	Yes	23	5	832	505	411 197	399 360	399 360	432 785	453 991	474 875
1013	BOSMONT PRIMARY SCHOOL	JN	140020	Primary School	5	No	Yes	27	7	1011	505	58 157	485 280	485 280	525 705	551 465	576 832
1014	BREE PRIMARY SCHOOL	JN	133140	Primary School	4	No	Yes	18	5	754	513.6	372 211	387 254	387 254	399 067	418 621	437 878
1015	BRYANDALE PRIMARY SCHOOL	JN	150185	Primary School	5	No	Yes	28	8	1113	505	533 484	534 240	534 240	578 730	607 088	635 014
1016	CHRIS J BOTHA SECONDARY SCHOOL	JN	140038	Secondary School	5	No	Yes	29	8	910	505	278 201	270 816	270 816	473 185	496 371	519 204
1017	CLIFFVIEW PRIMARY SCHOOL	JN	140160	Primary School	5	No	Yes	22	6	810	505	397 068	388 800	388 800	421 170	441 807	462 130
1018	CORONATIONVILLE SECONDARY SCHOOL	JN	140053	Secondary School	4	No	Yes	31	8	870	513.6	471 780	446 832	446 832	460 186	482 735	504 940
1019	COSMO CITY JUNIOR PRIMARY SCHOOL	JN	400179	Primary School	1	Yes	Yes	31	0	1177	1010	35 000	1 129 920	1 129 920	1 224 120	1 284 102	1 343 171
1020	COSMO CITY PRIMARY NO 1 SCHOOL	JN	400178	Primary School	1	Yes	Yes	27	6	1001	1010	35 000	497 980	497 980	1 041 310	1 092 334	1 142 582
1021	COSMO CITY SECONDARY SCHOOL	JN	400180	Secondary School	1	Yes	No	30	7	837	1010	35 000	35 000	35 000	870 620	913 280	955 291
1022	COSMO CITY SECONDARY SCHOOL NO.3	JN	400391	Secondary School	1	Yes	No	19	5	871	1010	35 000	35 000	35 000	905 970	950 363	994 079
1023	COSMO CITY WEST PRIMARY SCHOOL	JN	400212	Primary School	1	Yes	No	26	7	1246	1010	35 000	35 000	35 000	1 295 830	1 359 326	1 421 855
1024	CROWN REEF PRIMARY MINE SCHOOL	JN	133470	Primary School	4	Yes	Yes	10	2	329	1010	356 630	315 840	315 840	342 390	359 167	375 689
1025	DIEPDALE SECONDARY SCHOOL	JN	140434	Secondary School	3	Yes	Yes	27	7	772	1010	528 621	472 794	472 794	802 950	842 295	881 040
1026	DIEPSLOOT COMBINED SCHOOL	JN	400010	Secondary School	1	Yes	Yes	48	13	1379	1010	1 441 138	1 323 840	1 323 840	1 434 200	1 504 476	1 573 682
1027	DIEPSLOOT PRIMARY SCHOOL	JN	400423	Primary School	1	Yes	No	20	6	1267	1010	35 000	35 000	35 000	1 318 050	1 382 634	1 446 236
1028	DIEPSLOOT SECONDARY SCHOOL NO. 2	JN	400424	Secondary School	1	Yes	No	18	3	832	1010	35 000	35 000	35 000	865 570	907 983	949 750
1029	DIEPSLOOT WEST SECONDARY SCHOOL	JN	400149	Secondary School	1	Yes	No	32	17	933	1010	35 000	35 000	35 000	970 610	1 018 170	1 065 006
1030	DITAU PRIMARY SCHOOL	JN	132068	Primary School	3	Yes	Yes	8	2	286	1010	258 216	274 560	274 560	297 950	312 550	326 927
1031	DITAWANA PRIMARY SCHOOL	JN	132076	Primary School	3	Yes	Yes	11	3	392	1010	370 272	376 320	376 320	408 040	428 034	447 724
1032	DOWLINGLAAN PRIMARY SCHOOL	JN	141218	Primary School	4	No	Yes	31	11	1113	513.6	360 054	354 415	354 415	588 586	617 426	645 828
1033	DUMEZWENI PRIMARY SCHOOL	JN	140442	Primary School	3	Yes	Yes	13	14	472	1010	450 173	453 120	453 120	490 860	514 912	538 598
1034	EKUTHULENI PRIMARY SCHOOL	JN	140467	Primary School	3	Yes	Yes	21	5	680	1010	707 414	652 800	652 800	707 000	741 643	775 759
1035	ELITHENI PRIMARY SCHOOL	JN	140475	Primary School	3	Yes	Yes	5	2	138	1010	101 303	87 172	87 172	143 420	150 448	157 368
1036	EMMARENTIA PRIMARY SCHOOL	JN	130310	Primary School	5	No	Yes	13	3	488	505	245 062	234 240	234 240	254 015	266 462	278 719
1037	EMSHUKANTAMBO SECONDARY SCHOOL	JN	121301	Secondary School	3	Yes	Yes	45	12	1267	1010	1 287 182	1 216 320	1 216 320	1 318 050	1 382 634	1 446 236
1038	EP BAUMAN PRIMARY SCHOOL	JN	130286	Primary School	4	No	Yes	23	7	881	513.6	444 151	452 482	452 482	465 835	488 661	511 140
1039	EVEREST PRIMARY SCHOOL	JN	141234	Primary School	4	No	Yes	21	6	792	513.6	252 103	252 198	252 198	419 098	439 633	459 857
1040	FARESANI PRIMARY SCHOOL	JN	121335	Primary School	3	Yes	Yes	10	3	297	1010	171 188	187 609	187 609	309 060	324 204	339 117
1041	FERNDALE HIGH SCHOOL	JN	150441	Secondary School	5	No	Yes	26	5	732	505	329 834	351 360	351 360	380 770	399 428	417 801
1042	FIDELITAS COMPREHENSIVE S.	JN	140517	Secondary School	3	Yes	Yes	33	8	1146	1010	1 028 966	1 100 160	1 100 160	1 191 800	1 250 198	1 307 707
1043	FONS LUMINIS SECONDARY SCHOOL	JN	140525	Secondary School	3	Yes	Yes	57	9	1334	1010	1 308 619	1 280 640	1 280 640	1 387 740	1 455 739	1 522 703
1044	FORDSBURG PRIMARY SCHOOL	JN	133371	Primary School	4	No	Yes	29	8	1092	513.6	576 562	560 851	560 851	577 800	606 112	633 993
1045	FOURWAYS HIGH SCHOOL	JN	150466	Secondary School	5	No	Yes	44	10	1262	505	605 590	605 760	605 760	656 500	688 669	720 347
1046	FRANKLIN D ROOSEVELT PRIMARY SCHOOL	JN	150482	Primary School	5	No	Yes	17	5	609	505	302 064	292 320	292 320	316 635	332 150	347 429

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1047	GIYANI PRIMARY SCHOOL	JN	140533	Primary School	3	Yes	Yes	10	3	347	1010	366 374	333 120	333 120	360 570	378 238	395 637
1048	GR HARRIS PRIMARY SCHOOL	JN	140061	Primary School	5	Yes	Yes	25	6	1001	1010	561 848	609 095	609 095	1 041 310	1 092 334	1 142 582
1049	GREENSIDE HIGH SCHOOL	JN	130427	Secondary School	5	No	Yes	33	7	857	505	418 992	411 360	411 360	445 915	467 765	489 282
1050	GREENSIDE PRIMARY SCHOOL	JN	130443	Primary School	5	No	Yes	12	3	434	505	211 445	208 320	208 320	225 735	236 796	247 689
1051	HESPERUS PRIMARY SCHOOL	JN	131276	Primary School	4	No	Yes	3	2	99	513.6	33 290	31 525	31 525	52 387	54 954	57 482
1052	HOËR TEGNIESE SKOOL LANGLAAGTE	JN	130559	Secondary School	5	No	Yes	40	10	1017	505	503 765	488 160	488 160	529 240	555 173	580 711
1053	HOËRSKOOL LINDEN	JN	150623	Secondary School	5	No	Yes	26	5	719	505	316 680	345 120	345 120	374 205	392 541	410 598
1054	HOËRSKOOL RANDBURG	JN	150631	Secondary School	5	No	Yes	28	6	737	505	337 142	353 760	353 760	383 295	402 076	420 572
1055	HOËRSKOOL VORENTOE	JN	140186	Secondary School	4	No	Yes	42	9	1162	513.6	601 585	596 803	596 803	614 779	644 903	674 569
1056	HUGENOOT PRIMARY SCHOOL	JN	130054	Primary School	5	No	Yes	16	6	590	505	274 781	283 200	283 200	307 040	322 085	336 901
1057	I R GRIFFITH PRIMARY SCHOOL	JN	150664	Primary School	5	No	Yes	24	6	778	505	398 530	373 440	373 440	404 505	424 326	443 845
1058	IKANENG PRIMARY SCHOOL	JN	140558	Primary School	3	Yes	Yes	32	9	1264	1010	1 159 536	1 213 440	1 213 440	1 315 020	1 379 456	1 442 911
1059	INKWENKWEZI PRIMARY SCHOOL	JN	140590	Primary School	3	Yes	Yes	15	2	578	1010	507 662	554 880	554 880	600 950	630 397	659 395
1060	IPOLOKENG PRIMARY SCHOOL	JN	140608	Primary School	3	Yes	Yes	15	5	528	1010	519 355	506 880	506 880	549 440	576 363	602 875
1061	ITIRELE-ZENZELE COMPREHENSIVE SCHOOL	JN	152181	Secondary School	1	Yes	Yes	51	12	904	1010	1 266 720	867 840	867 840	940 310	986 385	1 031 759
1062	JOB RATHEBE PRIMARY SCHOOL	JN	132332	Secondary School	3	Yes	Yes	24	6	827	1010	857 472	793 920	793 920	860 520	902 685	944 209
1063	JOHANNESBURG SECONDARY SCHOOL	JN	130062	Secondary School	5	No	Yes	37	9	1166	505	33 409	559 680	559 680	606 505	636 224	665 490
1064	JS MPANZA PRIMARY SCHOOL	JN	140616	Primary School	3	Yes	Yes	9	2	315	1010	287 448	302 400	302 400	327 240	343 275	359 065
1065	KHANDUBUHLE PRIMARY SCHOOL	JN	121459	Primary School	4	Yes	Yes	10	3	226	1010	189 782	142 760	142 760	235 330	246 861	258 217
1066	KHOMANANI PRIMARY SCHOOL	JN	140640	Primary School	3	Yes	Yes	22	6	806	1010	761 981	773 760	773 760	838 300	879 377	919 828
1067	KWENA MOLAPO COMPREHENSIVE FARM SCHOOL	JN	152223	Secondary School	2	Yes	Yes	30	6	951	1010	876 960	912 960	912 960	989 800	1 038 300	1 086 062
1068	LAERSKOOL BOSKOP	JN	150797	Primary School	5	No	Yes	33	7	1243	505	575 870	596 640	596 640	646 400	678 074	709 265
1069	LAERSKOOL CLAREMONT	JN	140228	Primary School	2	Yes	Yes	21	5	719	1010	671 362	690 240	690 240	748 410	785 082	821 196
1070	LAERSKOOL ESPERANZA	JN	140236	Primary School	4	No	Yes	16	4	480	513.6	61 868	246 528	246 528	253 718	266 151	278 394
1071	LAERSKOOL FAIRLAND	JN	140244	Primary School	5	No	Yes	25	6	947	505	447 250	454 560	454 560	492 375	516 501	540 260
1072	LAERSKOOL FONTAINEBLEAU	JN	150813	Primary School	5	No	Yes	16	5	591	505	291 346	283 680	283 680	307 545	322 615	337 455
1073	LAERSKOOL GENERAAL CHRISTIAAN DE WET	JN	140251	Primary School	5	No	Yes	17	4	669	505	312 295	321 120	321 120	347 945	364 994	381 784
1074	LAERSKOOL JIM FOUCHE	JN	140269	Primary School	5	No	Yes	23	6	830	505	414 607	398 400	398 400	431 775	452 932	473 767
1075	LAERSKOOL LOUW GELDENHUYS	JN	150839	Primary School	5	No	Yes	16	4	603	505	288 910	289 440	289 440	313 605	328 972	344 104
1076	LAERSKOOL PIET VAN VUUREN	JN	140277	Primary School	4	No	Yes	30	8	967	513.6	540 071	496 651	496 651	511 546	536 611	561 295
1077	LAERSKOOL UNIKA	JN	150847	Primary School	5	No	Yes	11	4	650	505	300 115	312 000	312 000	338 350	354 929	371 256
1078	LERATONG PRIMARY SCHOOL	JN	132399	Primary School	3	Yes	Yes	15	4	579	1010	528 125	555 840	555 840	601 960	631 456	660 503
1079	LERESCHE PRIMARY SCHOOL	JN	132407	Primary School	3	Yes	Yes	10	4	389	1010	394 632	373 440	373 440	405 010	424 855	444 399
1080	LION PARK PRIMARY	JN	400421	Primary School	1	Yes	No	10	5	465	1010	35 000	35 000	35 000	483 790	507 496	530 841
1081	LOFENTSE GIRLS HIGH SCHOOL	JN	132449	Secondary School	3	Yes	Yes	30	10	929	1010	907 166	891 840	891 840	966 570	1 013 932	1 060 573
1082	LUKHOLWENI PRIMARY SCHOOL	JN	132456	Primary School	3	Yes	Yes	13	4	520	1010	463 814	499 200	499 200	541 360	567 887	594 009
1083	LULAMA PRIMARY SCHOOL	JN	121517	Primary School	3	Yes	Yes	7	3	284	1010	263 088	272 640	272 640	295 930	310 431	324 710
1084	MADIBANE COMPREHENSIVE SCHOOL	JN	140756	Secondary School	2	Yes	Yes	12	3	271	1010	194 270	171 185	171 185	281 790	295 598	309 195
1085	MANGWELE PRIMARY SCHOOL	JN	140764	Primary School	3	Yes	Yes	9	2	314	1010	302 064	301 440	301 440	326 230	342 215	357 957
1086	MASAKHANE-TSWELELOPELE FS-EX IMPUMELELO/ZANDSPRUIT	JN	152157	Primary School	1	Yes	Yes	16	9	803	1010	1 156 613	770 880	770 880	835 270	876 198	916 503
1087	MDELWA HLONGWANE PRIMARY SCHOOL	JN	121541	Primary School	3	Yes	Yes	19	5	645	1010	583 666	619 200	619 200	670 640	703 501	735 862
1088	MELPARK PRIMARY SCHOOL	JN	130989	Primary School	5	No	Yes	18	0	675	505	331 296	324 000	324 000	350 975	368 173	385 109
1089	MUSENGA VHADZIMU PRIMARY SCHOOL	JN	152827	Primary School	1	Yes	No	42	11	1357	1010	35 000	35 000	35 000	1 411 980	1 481 167	1 549 301
1090	MUSI COMPREHENSIVE	JN	121608	Secondary School	4	Yes	Yes	33	8	1071	1010	610 783	650 759	650 759	1 114 030	1 168 617	1 222 374
1091	MUZOMUHLE	JN	152454	Primary School	1	Yes	Yes	52	12	1954	1010	1 872 797	1 875 840	1 875 840	2 033 130	2 132 753	2 230 860
1092	NAMEDI SECONDARY SCHOOL	JN	140848	Secondary School	2	Yes	Yes	31	8	874	1010	902 294	839 040	839 040	909 000	953 541	997 404
1093	NANDI PRIMARY SCHOOL	JN	140855	Primary School	3	Yes	Yes	14	4	350	1010	424 838	336 000	336 000	364 610	382 476	400 070
1094	NEWCLARE PRIMARY SCHOOL	JN	141200	Primary School	4	Yes	Yes	26	8	1007	1010	604 741	612 666	612 666	1 047 370	1 098 691	1 149 231
1095	NOORDGESIG PRIMARY SCHOOL	JN	140079	Primary School	4	Yes	Yes	39	10	1441	1010	1 392 418	1 383 360	1 383 360	1 498 840	1 572 283	1 644 608
1096	NOORDGESIG SECONDARY SCHOOL	JN	140087	Secondary School	4	No	Yes	41	10	1331	513.6	427 605	423 833	423 833	704 146	738 649	772 627
1097	NORTHCLIFF HIGH SCHOOL	JN	140285	Secondary School	5	No	Yes	53	11	1498	505	703 517	719 040	719 040	779 215	817 397	854 997
1098	NORTHCLIFF PRIMARY SCHOOL	JN	140293	Primary School	5	No	Yes	21	6	804	505	391 709	385 920	385 920	418 140	438 629	458 806
1099	ORLANDO SECONDARY SCHOOL	JN	132670	Secondary School	3	Yes	Yes	32	7	1050	1010	842 856	1 008 000	1 008 000	1 092 820	1 146 368	1 199 101
1100	PARADISE BEND PRIMARY SCHOOL	JN	232074	Primary School	1	Yes	Yes	24	4	969	1010	913 013	930 240	930 240	1 007 980	1 057 371	1 106 010
1101	PARKTOWN GIRLS' HIGH SCHOOL	JN	131136	Secondary School	5	No	Yes	42	9	1127	505	542 741	540 960	540 960	586 305	615 034	643 326
1102	PARKVIEW JUNIOR SCHOOL	JN	131177	Primary School	5	No	Yes	8	3	272	505	127 159	130 560	130 560	141 400	148 329	155 152
1103	PARKVIEW SENIOR SCHOOL	JN	131193	Primary School	5	No	Yes	10	3	360	505	178 315	172 800	172 800	187 355	196 535	205 576
1104	PAUL MOSAKA PRIMARY SCHOOL	JN	121673	Primary School	3	Yes	Yes	20	4	645	1010	666 490	619 200	619 200	670 640	703 501	735 862
1105	PIMVILLE PRIMARY SCHOOL	JN	121707	Primary School	4	Yes	Yes	9	3	313	1010	290 371	300 480	300 480	325 220	341 156	356 849
1106	PROGRESS COMPREHENSIVE SCHOOL	JN	121715	Secondary School	3	Yes	Yes	51	11	1501	1010	1 454 779	1 440 960	1 440 960	1 561 460	1 637 972	1 713 318
1107	QHOBOSHEANE PRIMARY SCHOOL	JN	140889	Primary School	3	Yes	Yes	11	5	341	1010	227 610	215 403	215 403	354 510	371 881	388 988
1108	R W FICK SECONDARY SCHOOL	JN	140095	Secondary School	5	No	Yes	24	5	851	505	235 912	253 258	253 258	442 885	464 586	485 957
1109	RAND PARK HIGH SCHOOL	JN	151241	Secondary School	5	No	Yes	55	12	1545	505	747 365	741 600	741 600	803 455	842 824	881 594
1110	RAND PARK PRIMARY SCHOOL	JN	151258	Primary School	5	No	Yes	27	7	982	505	475 020	471 360	471 360	510 555	535 572	560 209
1111	RAUCALL SECONDARY SCHOOL	JN	132811	Secondary School	5	No	Yes	19	4	512	505	247 498	245 760	245 760	266 135	279 176	292 018

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1112	RESHOMILE PRIMARY SCHOOL	JN	400237	Primary School	1	Yes	No	28	9	1144	1010	35 000	35 000	35 000	1 189 780	1 248 079	1 305 491
1113	RISIDALE PRIMARY SCHOOL	JN	151365	Primary School	5	No	Yes	22	5	796	505	393 658	382 080	382 080	414 100	434 391	454 373
1114	RIVERLEA PRIMARY SCHOOL	JN	140103	Primary School	2	Yes	Yes	25	6	911	1010	556 411	555 527	555 527	947 380	993 802	1 039 516
1115	RIVERLEA SECONDARY SCHOOL	JN	140111	Secondary School	2	Yes	Yes	34	8	904	1010	631 927	551 361	551 361	940 310	986 385	1 031 759
1116	ROBIN HILLS PRIMARY SCHOOL	JN	151415	Primary School	5	No	Yes	20	0	716	505	337 630	343 680	343 680	372 185	390 422	408 381
1117	ROOSEVELT HIGH SCHOOL	JN	131367	Secondary School	5	No	Yes	28	6	785	505	361 990	376 800	376 800	408 545	428 564	448 278
1118	SELELEKELA SECONDARY SCHOOL	JN	132902	Secondary School	3	Yes	Yes	32	6	920	1010	896 448	883 200	883 200	957 480	1 004 397	1 050 599
1119	SELOPE-THEMA PRIMARY SCHOOL	JN	132910	Primary School	3	Yes	Yes	11	3	418	1010	363 451	401 280	401 280	435 310	456 640	477 646
1120	SGODIPHOLA SECONDARY SCHOOL	JN	400210	Secondary School	1	Yes	Yes	32	8	815	1010	35 000	124 688	124 688	847 390	888 912	929 802
1121	SHARONLEA PRIMARY SCHOOL	JN	151548	Primary School	5	No	Yes	32	9	1187	505	590 486	569 760	569 760	617 615	647 878	677 681
1122	ST ANSGAR'S COMBINED SCHOOL	JN	152363	Secondary School	1	Yes	Yes	25	6	851	1010	901 320	816 960	816 960	885 770	929 173	971 915
1123	T C ESTERHUYSEN PRIMARY SCHOOL	JN	141192	Primary School	2	Yes	Yes	16	4	615	1010	366 715	379 348	379 348	639 330	670 657	701 507
1124	THABA-JABULA SECONDARY SCHOOL	JN	121798	Secondary School	3	Yes	Yes	42	16	1180	1010	757 586	715 636	715 636	1 227 150	1 287 280	1 346 495
1125	THABISILE PRIMARY SCHOOL	JN	140962	Primary School	3	Yes	Yes	10	2	341	1010	278 678	327 360	327 360	354 510	371 881	388 988
1126	THEMBALIHLE PRIMARY SCHOOL	JN	133132	Primary School	3	Yes	Yes	23	6	752	1010	804 854	721 920	721 920	782 750	821 105	858 876
1127	THEMBU PRIMARY SCHOOL	JN	121806	Primary School	4	Yes	Yes	9	3	318	1010	207 734	200 874	200 874	331 280	347 513	363 498
1128	TIRISANO - MMOGO JUNIOR SECONDARY SCHOOL	JN	400211	Primary School	1	Yes	Yes	36	7	1235	1010	35 000	748 372	748 372	1 284 720	1 347 671	1 409 664
1129	TIYANI PRIMARY SCHOOL	JN	141028	Secondary School	3	Yes	Yes	9	2	295	1010	192 988	186 346	186 346	307 040	322 085	336 901
1130	TSHEBEDISANO PRIMARY SCHOOL	JN	121848	Primary School	4	Yes	Yes	19	5	613	1010	620 693	588 480	588 480	637 310	668 538	699 291
1131	VULAMAZIBUKO PRIMARY SCHOOL	JN	141150	Primary School	3	Yes	Yes	8	2	379	1010	274 781	363 840	363 840	393 900	413 201	432 208
1132	WELIZIBUKO PRIMARY SCHOOL	JN	121863	Primary School	3	Yes	Yes	10	3	330	1010	372 221	316 800	316 800	343 400	360 227	376 797
1133	WESTBURY PRIMARY SCHOOL	JN	141242	Primary School	4	No	Yes	23	6	755	513.6	36 843	240 416	240 416	399 581	419 160	438 442
1134	WESTBURY SECONDARY SCHOOL	JN	140137	Secondary School	4	No	Yes	50	0	1363	513.6	447 967	434 023	434 023	721 094	756 428	791 224
1135	WILHELMINA HOSKINS PRIMARY SCHOOL	JN	141226	Primary School	2	Yes	Yes	16	4	578	1010	570 998	554 880	554 880	600 950	630 397	659 395
1136	WINNIE-NGWEKAZI PRIMARY SCHOOL	JN	121871	Primary School	3	Yes	Yes	23	5	787	1010	748 339	755 520	755 520	819 110	859 246	898 772
1137	WISANI PRIMARY SCHOOL	JN	121889	Primary School	3	Yes	Yes	11	3	374	1010	240 452	235 905	235 905	388 850	407 904	426 667
1138	WITKOPPEN COMBINED FARM SCHOOL	JN	152413	Primary School	1	Yes	Yes	28	9	883	1010	841 882	847 680	847 680	918 090	963 076	1 007 378
1139	ZAKHENI PRIMARY SCHOOL	JN	133306	Primary School	3	Yes	Yes	11	2	333	1010	369 298	319 680	319 680	346 430	363 405	380 122
1140	ZANDSPRUIT PRIMARY SCHOOL	JN	400422	Primary School	1	Yes	No	24	5	745	1010	25 432	35 000	35 000	774 670	812 629	850 010
1141	ZIFUNELENI JUNIOR SECONDARY (COMB. PRIMARY) SCHOOL	JN	133314	Secondary School	3	Yes	Yes	25	7	981	1010	853 574	941 760	941 760	1 020 100	1 070 085	1 119 309
1142	ZITHATHELE PRIMARY SCHOOL	JN	133322	Primary School	3	Yes	Yes	28	7	1111	1010	1 034 813	1 066 560	1 066 560	1 155 440	1 212 057	1 267 811
1143	AHANANG INTERMEDIATE SCHOOL	JS	320267	Primary School	2	Yes	Yes	15	8	498	1010	470 635	478 080	478 080	518 130	543 518	568 520
1144	AHA-THUTO SECONDARY SCHOOL	JS	330696	Secondary School	2	Yes	Yes	50	12	1408	1010	1 418 726	1 351 680	1 351 680	1 464 500	1 536 261	1 606 928
1145	ALOE RIDGE PRIMARY SCHOOL	JS	110080	Primary School	4	No	Yes	17	5	622	581	353 829	361 382	361 382	372 421	390 670	408 640
1146	APEX PRIMARY SCHOOL	JS	110064	Primary School	5	No	Yes	26	7	955	505	463 327	284 208	284 208	496 920	521 269	545 247
1147	AZARA SECONDARY SCHOOL	JS	110072	Secondary School	5	Yes	Yes	41	9	1305	1010	784 167	790 036	790 036	1 357 440	1 423 955	1 489 456
1148	CRESTVIEW PRIMARY SCHOOL	JS	121079	Primary School	5	No	Yes	16	4	591	505	286 474	283 680	283 680	307 545	322 615	337 455
1149	CROWN REEF PRIMARY SCHOOL	JS	133355	Primary School	4	No	Yes	17	4	603	513.6	319 038	309 701	309 701	318 946	334 574	349 964
1150	DALEVIEW PRIMARY SCHOOL	JS	110015	Primary School	2	Yes	No	34	9	1086	1010	35 000	35 000	35 000	1 130 190	1 185 569	1 240 105
1151	DIVERSITY HIGH SCHOOL	JS	120568	Secondary School	4	No	Yes	28	7	797	513.6	434 246	409 339	409 339	421 666	442 327	462 674
1152	DUZENENDLELA PRIMARY FARM SCHOOL	JS	330811	Primary School	1	Yes	Yes	6	2	200	1010	199 752	192 000	192 000	208 060	218 255	228 295
1153	ELETHU THEMBA PUBLIC SCHOOL	JS	111823	Secondary School	2	Yes	Yes	43	9	1617	1010	1 496 678	1 552 320	1 552 320	1 682 660	1 765 110	1 846 305
1154	ENNERDALE SECONDARY SCHOOL	JS	110023	Secondary School	5	Yes	Yes	43	11	1312	1010	1 125 432	1 259 520	1 259 520	1 364 510	1 431 371	1 497 214
1155	FERREIRA PRIMARY SCHOOL	JS	133363	Primary School	4	No	Yes	7	2	250	513.6	134 496	128 400	128 400	132 509	139 002	145 396
1156	FINE TOWN SECONDARY SCHOOL	JS	400394	Secondary School	1	Yes	No	8	3	520	1010	25 334	35 000	35 000	541 360	567 887	594 009
1157	FINETOWN PRIMARY SCHOOL	JS	110981	Primary School	1	Yes	Yes	34	8	1184	1010	1 140 048	1 136 640	1 136 640	1 232 200	1 292 578	1 352 036
1158	GLENANDA PRIMARY SCHOOL	JS	110395	Primary School	5	No	Yes	34	8	1302	505	630 924	624 960	624 960	677 205	710 388	743 066
1159	GLENVISTA HIGH SCHOOL	JS	110403	Secondary School	5	No	Yes	48	10	1371	505	651 874	658 080	658 080	713 060	748 000	782 408
1160	GOVAN MBEKI PRIMARY SCHOOL	JS	332099	Primary School	2	Yes	No	34	8	1227	1010	35 000	35 000	35 000	1 276 640	1 339 195	1 400 798
1161	HIGHVELD PRIMARY SCHOOL	JS	120543	Primary School	5	No	Yes	24	6	904	505	436 531	433 920	433 920	470 155	493 193	515 879
1162	IGUGULETHU PRIMARY SCHOOL	JS	400106	Primary School	1	Yes	No	31	8	1100	1010	35 000	35 000	35 000	1 144 330	1 200 402	1 255 621
1163	INKULULEKO YESIZWE PRIMARY SCHOOL	JS	400084	Primary School	1	Yes	No	30	7	1094	1010	35 000	35 000	35 000	1 138 270	1 194 045	1 248 971
1164	INTLONIPHO PRIMARY SCHOOL	JS	331603	Primary School	2	Yes	Yes	23	0	766	1010	871 114	735 360	735 360	796 890	835 938	874 391
1165	ITEMOHENG PRIMARY SCHOOL	JS	330878	Primary School	1	Yes	Yes	28	6	973	1010	969 528	934 080	934 080	1 012 020	1 061 609	1 110 443
1166	JABULILE SECONDARY SCHOOL	JS	331611	Secondary School	2	Yes	Yes	57	11	1777	1010	1 670 122	1 705 920	1 705 920	1 848 300	1 938 867	2 028 055
1167	JOHN ORR TECHNICAL HIGH SCHOOL	JS	130708	Secondary School	0	Yes	Yes	37	7	816	860	461 354	419 098	419 098	-	-	-
1168	KIASHA PARK PRIMARY SCHOOL	JS	110171	Primary School	4	No	Yes	29	7	1085	513.6	342 924	345 499	345 499	574 205	602 341	630 049
1169	LAERSKOOL DANIE THERON	JS	110460	Primary School	5	No	Yes	22	4	811	505	344 938	389 280	389 280	421 675	442 337	462 685
1170	LAERSKOOL SUIDHEUWELS	JS	120733	Primary School	4	No	Yes	16	4	554	513.6	286 717	284 534	284 534	293 266	307 636	321 787
1171	LAERSKOOL W H COETZER	JS	120782	Primary School	5	No	Yes	18	5	563	505	51 194	270 240	270 240	292 900	307 252	321 386
1172	LANCASTER PRIMARY SCHOOL	JS	110189	Primary School	5	Yes	Yes	27	6	1119	1010	645 218	679 329	679 329	1 164 530	1 221 592	1 277 785
1173	LANGALIBALELE DUBE PRIMARY SCHOOL	JS	400085	Primary School	2	Yes	No	21	5	801	1010	35 000	35 000	35 000	833 250	874 079	914 287
1174	LAUS DEO PRIMARY SCHOOL	JS	331629	Primary School	2	Yes	No	19	5	705	1010	35 000	35 000	35 000	733 260	769 190	804 572
1175	LAWLEY PRIMARY SCHOOL	JS	110031	Primary School	1	Yes	Yes	39	8	1562	1010	871 766	943 002	943 002	1 625 090	1 704 719	1 783 137
1176	LAWLEY SECONDARY SCHOOL	JS	400429	Secondary School	1	Yes	No	11	3	668	1010	24 263	35 000	35 000	694 880	728 929	762 460

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1177	LEHAE PRIMARY SCHOOL	JS	400209	Primary School	3	Yes	No	33	8	1097	1010	35 000	35 000	35 000	1 141 300	1 197 224	1 252 296
1178	LENASIA SOUTH SECONDARY SCHOOL	JS	110213	Secondary School	5	No	Yes	40	10	1379	505	378 486	410 390	410 390	717 100	752 238	786 841
1179	LESEDI LA KRESTE ANGLICAN PRIMARY SCHOOL	JS	330712	Primary School	2	Yes	Yes	28	7	1021	1010	992 914	980 160	980 160	1 062 520	1 114 583	1 165 854
1180	LESHATA SECONDARY SCHOOL	JS	330969	Secondary School	2	Yes	Yes	42	14	1704	1010	1 639 915	1 635 840	1 635 840	1 772 550	1 859 405	1 944 938
1181	MADIBA PRIMARY SCHOOL	JS	110205	Primary School	4	Yes	Yes	21	5	835	1010	450 085	510 292	510 292	868 600	911 161	953 075
1182	MADUME PRIMARY SCHOOL	JS	330985	Primary School	2	Yes	Yes	25	6	871	1010	843 830	836 160	836 160	905 970	950 363	994 079
1183	MFUNDO-MTOTI PRIMARY SCHOOL	JS	320978	Primary School	2	Yes	Yes	16	5	596	1010	304 461	303 580	303 580	620 140	650 527	680 451
1184	MID-ENNERDALE PRIMARY SCHOOL	JS	111534	Primary School	4	No	Yes	48	10	1634	513.6	415 479	419 611	419 611	864 389	906 744	948 454
1185	MONTANUS LAERSKOOL	JS	120741	Primary School	5	No	Yes	15	4	560	505	258 216	268 800	268 800	291 385	305 663	319 723
1186	MOSES MAREN MISSION TECHNICAL SECONDARY SCHOOL	JS	111658	Secondary School	2	Yes	Yes	32	6	980	1010	879 883	940 800	940 800	1 019 090	1 069 025	1 118 201
1187	MOTHEO-FOUNDATION PRIMARY SCHOOL	JS	400030	Primary School	2	Yes	Yes	38	9	1472	1010	713 709	724 060	724 060	1 531 160	1 606 187	1 680 071
1188	MOYISELA PRIMARY SCHOOL	JS	331082	Primary School	1	Yes	Yes	25	7	896	1010	897 422	860 160	860 160	932 230	977 909	1 022 893
1189	MPHETHI MAHLATSI SECONDARY SCHOOL	JS	331950	Secondary School	2	Yes	No	54	10	1856	1010	35 000	35 000	35 000	1 931 120	2 025 745	2 118 929
1190	MULBARTON PRIMARY SCHOOL	JS	110486	Primary School	5	No	Yes	22	6	815	505	404 376	391 200	391 200	423 695	444 456	464 901
1191	NOMIMI PRIMARY SCHOOL	JS	331108	Primary School	2	Yes	Yes	34	10	1179	1010	1 234 565	1 131 840	1 131 840	1 226 140	1 286 221	1 345 387
1192	OAKDALE SECONDARY SCHOOL	JS	111815	Secondary School	4	Yes	No	48	10	1337	1010	35 000	35 000	35 000	1 390 770	1 458 918	1 526 028
1193	ODINPARK PRIMARY SCHOOL	JS	111542	Primary School	5	No	Yes	32	8	1250	505	366 404	372 000	372 000	650 440	682 312	713 698
1194	OLIFANTSVLEI PRIMARY FARM SCHOOL	JS	111492	Primary School	2	Yes	Yes	23	5	911	1010	861 370	874 560	874 560	947 380	993 802	1 039 516
1195	ORANGE FARM PRIMARY SCHOOL	JS	331637	Primary School	2	Yes	Yes	33	9	1168	1010	1 170 254	1 121 280	1 121 280	1 215 030	1 274 566	1 333 197
1196	PARKSIDE PRIMARY SCHOOL	JS	110288	Primary School	5	No	Yes	25	7	1006	505	281 222	299 386	299 386	523 180	548 816	574 061
1197	POHOPEDI PRIMARY SCHOOL	JS	321299	Primary School	2	Yes	Yes	16	4	560	1010	286 922	286 300	286 300	582 770	611 326	639 447
1198	PUDUMO PRIMARY SCHOOL	JS	331165	Primary School	2	Yes	Yes	21	5	633	1010	743 467	607 680	607 680	658 520	690 787	722 564
1199	QALABOTJHA SECONDARY SCHOOL	JS	400235	Secondary School	1	Yes	No	30	5	1159	1010	35 000	35 000	35 000	1 205 940	1 265 031	1 323 222
1200	QHAKAZANI PRIMARY SCHOOL	JS	331173	Primary School	3	Yes	Yes	26	6	950	1010	830 803	806 760	806 760	988 790	1 037 241	1 084 954
1201	QOQA SECONDARY SCHOOL	JS	331181	Secondary School	2	Yes	No	20	5	749	1010	35 000	35 000	35 000	778 710	816 867	854 443
1202	QOQISIZWE PRIMARY SCHOOL	JS	331199	Primary School	2	Yes	No	10	3	351	1010	30 791	33 696	33 696	365 620	383 535	401 178
1203	RADIPABI PRIMARY SCHOOL	JS	331207	Primary School	2	Yes	Yes	28	5	909	1010	881 832	872 640	872 640	945 360	991 683	1 037 300
1204	RAPHELA SECONDARY SCHOOL	JS	331215	Secondary School	2	Yes	Yes	46	13	1402	1010	714 683	690 460	690 460	1 458 440	1 529 904	1 600 279
1205	REAMOHETSOE PRIMARY SCHOOL	JS	331231	Primary School	2	Yes	Yes	16	4	460	1010	254 279	238 300	238 300	478 740	502 198	525 299
1206	REFALLETSE PRIMARY SCHOOL	JS	331249	Primary School	2	Yes	Yes	29	8	1064	1010	997 786	1 021 440	1 021 440	1 106 960	1 161 201	1 214 616
1207	REGENTS PARK PRIMARY SCHOOL	JS	121004	Primary School	5	No	Yes	13	4	557	505	267 960	267 360	267 360	289 870	304 074	318 061
1208	REKGUTLILE PRIMARY SCHOOL	JS	331264	Primary School	2	Yes	Yes	28	7	1048	1010	985 118	1 006 080	1 006 080	1 089 790	1 143 190	1 195 776
1209	REWLATCH PRIMARY SCHOOL	JS	121020	Primary School	5	No	Yes	16	4	612	505	285 986	293 760	293 760	318 150	333 739	349 091
1210	ROSETTENVILLE CENTRAL PRIMARY SCHOOL	JS	121046	Primary School	5	No	Yes	24	0	885	505	24 489	424 800	424 800	460 560	483 127	505 351
1211	SAINT GOERGE PRIMARY SCHOOL	JS	111567	Primary School	4	No	Yes	33	8	1255	513.6	399 486	399 632	399 632	664 085	696 625	728 670
1212	SAKHISIZWE SECONDARY SCHOOL	JS	331546	Secondary School	1	Yes	Yes	35	9	1082	1010	1 010 453	1 038 720	1 038 720	1 125 140	1 180 272	1 234 564
1213	SEIPONE PRIMARY SCHOOL	JS	331306	Primary School	1	Yes	Yes	16	5	586	1010	564 178	562 560	562 560	610 040	639 932	669 369
1214	SHARICREST PRIMARY SCHOOL	JS	110312	Primary School	5	No	Yes	26	7	968	505	62 716	464 640	464 640	503 485	528 156	552 451
1215	SIERRA NEVADA PRIMARY SCHOOL	JS	110163	Primary School	4	No	Yes	23	6	858	513.6	283 131	273 215	273 215	454 022	476 269	498 178
1216	SOUTHVIEW HIGH SCHOOL	JS	110197	Secondary School	4	Yes	Yes	56	13	1844	1010	1 659 403	1 770 240	1 770 240	1 917 990	2 011 972	2 104 522
1217	SPECTRUM PRIMARY SCHOOL	JS	111559	Primary School	4	Yes	Yes	30	7	1130	1010	60 191	685 876	685 876	1 175 640	1 233 246	1 289 976
1218	STEVE BIKO PRIMARY SCHOOL	JS	400077	Primary School	2	Yes	Yes	16	4	454	1010	351 612	283 521	283 521	472 680	495 841	518 650
1219	STRETFORD EXT 8 PRIMARY SCHOOL	JS	331918	Primary School	2	Yes	Yes	22	6	803	1010	795 110	770 880	770 880	835 270	876 198	916 503
1220	THAMSANQA SECONDARY SCHOOL	JS	331405	Secondary School	2	Yes	Yes	51	12	1467	1010	1 502 525	1 408 320	1 408 320	1 526 110	1 600 889	1 674 530
1221	THE HILL HIGH SCHOOL	JS	121137	Secondary School	5	No	Yes	41	8	1305	505	608 026	626 400	626 400	678 720	711 977	744 728
1222	THETHA SECONDARY SCHOOL	JS	331645	Secondary School	1	Yes	Yes	46	10	1511	1010	1 445 035	1 450 560	1 450 560	1 571 560	1 648 566	1 724 400
1223	THUSA-SETJHABA SECONDARY SCHOOL	JS	321554	Secondary School	2	Yes	Yes	37	10	1316	1010	1 172 203	1 263 360	1 263 360	1 368 550	1 435 609	1 501 647
1224	THUTHUKANI-TSWELOPELE PRIMARY SCHOOL	JS	110908	Primary School	1	Yes	Yes	27	9	1078	1010	1 044 557	1 034 880	1 034 880	1 121 100	1 176 034	1 230 131
1225	TIISETSO-BEKEZELA PRIMARY SCHOOL	JS	331900	Primary School	1	Yes	Yes	36	9	1296	1010	1 286 208	1 244 160	1 244 160	1 348 350	1 414 419	1 479 482
1226	TOWNSVIEW PRIMARY SCHOOL	JS	121178	Primary School	5	No	Yes	25	6	945	505	61 613	453 600	453 600	491 365	515 442	539 152
1227	TSHEPANA PRIMARY SCHOOL	JS	331447	Primary School	2	Yes	Yes	27	7	1046	1010	1 023 120	1 004 160	1 004 160	1 087 770	1 141 071	1 193 560
1228	VULANINDLELA SECONDARY SCHOOL	JS	331504	Secondary School	2	Yes	Yes	38	10	1012	1010	1 141 997	971 520	971 520	1 052 420	1 103 989	1 154 772
1229	VULINDLELA PRIMARY SCHOOL	JS	331512	Primary School	2	Yes	Yes	31	3	1097	1010	1 109 842	1 053 120	1 053 120	1 141 300	1 197 224	1 252 296
1230	ZAKARIYYA PARK SECONDARY SCHOOL	JS	111526	Secondary School	5	Yes	Yes	53	13	1778	1010	1 134 562	1 071 566	1 071 566	1 849 310	1 939 926	2 029 163
1231	ZODIAC PRIMARY SCHOOL	JS	110346	Primary School	5	No	Yes	23	7	1026	505	448 224	492 480	492 480	533 785	559 940	585 698
1232	ZONKIZIZWE PRIMARY SCHOOL ORANGE FARM	JS	331561	Primary School	2	Yes	Yes	25	2	912	1010	919 834	875 520	875 520	948 390	994 861	1 040 625
1233	ALLEN GLEN HIGH SCHOOL	JW	252189	Secondary School	5	No	Yes	49	10	1379	505	663 079	661 920	661 920	717 100	752 238	786 841
1234	ANCHOR COMPREHENSIVE	JW	131862	Secondary School	3	Yes	Yes	28	6	760	1010	838 958	729 600	729 600	790 830	829 581	867 741
1235	ARTHUR MATTHEWS PRIMARY SCHOOL	JW	250035	Primary School	5	No	Yes	20	5	763	505	364 913	366 240	366 240	396 930	416 380	435 533
1236	BOIKANYO PRIMARY SCHOOL	JW	251223	Primary School	4	Yes	Yes	15	3	598	1010	606 077	574 080	574 080	622 160	652 646	682 668
1237	BONAMELO PRIMARY SCHOOL	JW	251256	Primary School	2	Yes	Yes	35	9	1290	1010	1 228 718	1 238 400	1 238 400	1 342 290	1 408 062	1 472 833
1238	BOTTOM PRIMARY MINE SCHOOL	JW	251272	Primary School	2	Yes	No	17	4	615	1010	35 000	35 000	35 000	639 330	670 657	701 507
1239	BRAAMFISCHERVILLE PRIMARY SCHOOL	JW	400082	Primary School	2	Yes	No	33	8	1276	1010	35 000	35 000	35 000	1 327 140	1 392 170	1 456 210
1240	CONSTANTIA KLOOF PRIMARY SCHOOL	JW	250092	Primary School	5	No	Yes	26	7	1018	505	498 893	488 640	488 640	529 745	555 703	581 265
1241	DISCOVERY PRIMARY SCHOOL	JW	250118	Primary School	5	No	Yes	32	8	1263	505	546 151	606 240	606 240	657 005	689 198	720 901

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1242	DR MARY MALAHLELA PRIMARY SCHOOL	JW	251348	Primary School	4	Yes	Yes	6	2	240	1010	204 624	230 400	230 400	249 470	261 694	273 732
1243	DSJ PRIMARY SCHOOL	JW	251355	Primary School	4	Yes	Yes	18	6	648	1010	616 795	622 080	622 080	673 670	706 680	739 187
1244	DURBAN DEEP PRIMARY SCHOOL	JW	251363	Primary School	1	Yes	Yes	25	8	939	1010	515 934	572 193	572 193	976 670	1 024 527	1 071 655
1245	DZATA PRIMARY SCHOOL	JW	140459	Primary School	3	Yes	Yes	11	2	224	1010	163 495	141 496	141 496	233 310	244 742	256 000
1246	EMADWALENI SECONDARY SCHOOL	JW	132167	Secondary School	3	Yes	Yes	15	4	509	1010	459 917	488 640	488 640	529 240	555 173	580 711
1247	EMELANG PRIMARY SCHOOL	JW	140483	Primary School	3	Yes	Yes	13	2	511	1010	311 135	317 447	317 447	531 260	557 292	582 927
1248	EMPUMALANGA PRIMARY SCHOOL	JW	140491	Primary School	3	Yes	Yes	23	5	621	1010	367 319	382 919	382 919	646 400	678 074	709 265
1249	EMZIMVUBU PRIMARY SCHOOL	JW	140509	Primary School	3	Yes	Yes	10	3	324	1010	328 373	311 040	311 040	337 340	353 870	370 148
1250	ENKOLWENI PRIMARY SCHOOL	JW	251371	Primary School	4	Yes	Yes	14	4	410	1010	412 171	393 600	393 600	426 220	447 105	467 672
1251	ESIYALWINI SECONDARY SCHOOL	JW	133850	Secondary School	3	Yes	Yes	15	5	434	1010	437 506	416 640	416 640	451 470	473 592	495 377
1252	FLORIDA PARK HIGH SCHOOL	JW	250142	Secondary School	5	No	Yes	52	11	1585	505	723 979	760 800	760 800	824 665	865 074	904 867
1253	FLORIDA PRIMARY SCHOOL	JW	250159	Primary School	5	No	Yes	27	8	1138	505	514 970	546 240	546 240	591 860	620 861	649 421
1254	FORTE SECONDARY SCHOOL	JW	251405	Secondary School	4	Yes	Yes	45	11	1522	1010	1 325 184	1 461 120	1 461 120	1 583 680	1 661 280	1 737 699
1255	GEORGE KHOSA SECONDARY SCHOOL	JW	251413	Secondary School	4	Yes	Yes	43	10	1335	1010	1 368 058	1 281 600	1 281 600	1 388 750	1 456 799	1 523 811
1256	HARRY GWALA PRIMARY SCHOOL	JW	400121	Primary School	1	Yes	No	34	9	1335	1010	35 000	35 000	35 000	1 388 750	1 456 799	1 523 811
1257	HECTOR PETERSON PRIMARY SCHOOL	JW	252056	Primary School	4	Yes	Yes	25	8	1078	1010	1 032 864	1 034 880	1 034 880	1 121 100	1 176 034	1 230 131
1258	HLABANGANE PRIMARY SCHOOL	JW	140541	Primary School	3	Yes	Yes	8	2	253	1010	273 806	242 880	242 880	263 610	276 527	289 247
1259	HOËRSKOOL DIE ADELAAR	JW	250217	Secondary School	5	No	Yes	35	7	1041	505	497 431	499 680	499 680	541 360	567 887	594 009
1260	HOËRSKOOL DIE BURGER	JW	250225	Secondary School	5	No	Yes	51	11	957	505	460 404	459 360	459 360	497 930	522 329	546 356
1261	HOËRSKOOL FLORIDA	JW	250233	Secondary School	5	No	Yes	59	13	1510	505	765 391	724 800	724 800	785 275	823 753	861 646
1262	HOËRSKOOL ROODEPOORT	JW	250274	Secondary School	5	No	Yes	29	8	644	505	357 118	309 120	309 120	334 815	351 221	367 377
1263	HORIZON VIEW PRIMARY SCHOOL	JW	250175	Primary School	5	No	Yes	29	7	1094	505	509 124	525 120	525 120	569 135	597 023	624 486
1264	IKUSASALETHU SECONDARY SCHOOL	JW	400221	Secondary School	1	Yes	No	31	7	1006	1010	35 000	35 000	35 000	1 046 360	1 097 632	1 148 123
1265	INDONI JUNIOR SECONDARY SCHOOL	JW	140574	Secondary School	3	Yes	Yes	12	3	462	1010	217 252	239 260	239 260	480 760	504 317	527 516
1266	INKONJANE JUNIOR SECONDARY SCHOOL	JW	140582	Secondary School	3	Yes	Yes	9	3	215	1010	235 805	206 400	206 400	223 210	234 147	244 918
1267	ITHEMBALIHLE PRIMARY SCHOOL	JW	251462	Primary School	4	Yes	Yes	9	5	281	1010	256 267	269 760	269 760	291 890	306 193	320 277
1268	JB MARKS PRIMARY SCHOOL	JW	400214	Primary School	1	Yes	No	41	9	1401	1010	35 000	35 000	35 000	1 457 430	1 528 844	1 599 171
1269	JULIUS SEBOLAI PRIMARY SCHOOL	JW	400112	Primary School	1	Yes	No	33	9	1101	1010	35 000	35 000	35 000	1 145 340	1 201 462	1 256 729
1270	KELOKITSO COMPREHENSIVE SCHOOL	JW	140624	Secondary School	3	Yes	Yes	33	10	945	1010	579 972	575 764	575 764	982 730	1 030 884	1 078 304
1271	KGATELOPELE SECONDARY SCHOOL	JW	400241	Secondary School	1	Yes	Yes	35	8	1238	1010	697 777	750 158	750 158	1 287 750	1 350 850	1 412 989
1272	KHINDLIMUKANI JUNIOR SECONARY SCHOOL	JW	140632	Secondary School	3	Yes	Yes	8	2	221	1010	136 566	139 601	139 601	230 280	241 564	252 676
1273	KLIP VALLEY PRIMARY SCHOOL	JW	252809	Primary School	2	Yes	No	34	10	1242	1010	35 000	35 000	35 000	1 291 790	1 355 088	1 417 422
1274	KWA-MAHLOBO SECONDARY SCHOOL	JW	140665	Secondary School	3	Yes	No	20	5	431	1010	35 000	35 000	35 000	448 440	470 414	492 053
1275	KWA-NTSIKANA JUNIOR SECONDARY SCHOOL	JW	132373	Secondary School	3	Yes	Yes	10	3	286	1010	294 269	274 560	274 560	297 950	312 550	326 927
1276	KWA-PHALO PRIMARY SCHOOL	JW	140673	Primary School	3	Yes	Yes	8	2	235	1010	148 748	148 445	148 445	244 420	256 397	268 191
1277	LAERSKOOL CULEMBEECK PRIMARY SCHOOL	JW	250613	Primary School	5	No	Yes	20	6	810	505	391 709	388 800	388 800	421 170	441 807	462 130
1278	LAERSKOOL DIE RUITER	JW	250621	Primary School	5	No	Yes	15	3	642	505	257 242	308 160	308 160	333 805	350 161	366 269
1279	LAERSKOOL DR HAVINGA	JW	250639	Primary School	5	No	Yes	34	0	1248	505	623 616	599 040	599 040	648 925	680 722	712 036
1280	LAERSKOOL FLORIDA	JW	250662	Primary School	5	No	Yes	24	5	736	505	359 066	353 280	353 280	382 790	401 547	420 018
1281	LAERSKOOL GENERAAL DE LA REY	JW	250670	Primary School	5	No	Yes	15	4	527	505	231 420	252 960	252 960	274 215	287 652	300 884
1282	LAERSKOOL GUSTAV PRELLER	JW	250688	Primary School	5	No	Yes	15	3	596	505	262 601	286 080	286 080	310 070	325 263	340 226
1283	LAERSKOOL HELDERKRUIN	JW	250704	Primary School	5	No	Yes	20	5	755	505	356 630	362 400	362 400	392 890	412 142	431 100
1284	LAERSKOOL HORISON	JW	250720	Primary School	5	No	Yes	23	5	681	505	344 450	326 880	326 880	354 005	371 351	388 433
1285	LAERSKOOL JOZUA NAUDE	JW	250738	Primary School	5	No	Yes	22	5	839	505	396 581	402 720	402 720	436 320	457 700	478 754
1286	LAERSKOOL ROODEBEECK	JW	250829	Primary School	5	No	Yes	19	4	683	505	318 142	327 840	327 840	355 015	372 411	389 542
1287	LAERSKOOL ROODEKRANS	JW	250837	Primary School	5	No	Yes	21	5	823	505	391 709	395 040	395 040	428 240	449 224	469 888
1288	LAMULA JUBILEE SECONDARY SCHOOL	JW	140681	Secondary School	3	Yes	Yes	41	9	1254	1010	1 178 050	1 203 840	1 203 840	1 304 920	1 368 861	1 431 829
1289	LEJOELEPUTSOA PRIMARY SCHOOL	JW	140707	Primary School	3	Yes	Yes	8	2	259	1010	267 960	248 640	248 640	269 670	282 884	295 896
1290	LETSIBOGO SECONDARY SCHOOL	JW	140715	Secondary School	4	Yes	Yes	42	8	1047	1010	993 888	1 005 120	1 005 120	1 088 780	1 142 130	1 194 668
1291	LIVHUWANI PRIMARY SCHOOL	JW	140731	Primary School	3	Yes	Yes	17	4	638	1010	578 794	612 480	612 480	663 570	696 085	728 105
1292	LODIRILE PRIMARY SCHOOL	JW	251595	Primary School	4	Yes	No	15	3	423	1010	35 000	35 000	35 000	440 360	461 938	483 187
1293	MAKHOARANE PRIMARY SCHOOL	JW	251629	Secondary School	4	Yes	Yes	13	4	442	1010	431 659	424 320	424 320	459 550	482 068	504 243
1294	MARGARET GWELE PRIMARY SCHOOL	JW	251660	Primary School	4	Yes	Yes	31	4	1105	1010	717 713	670 996	670 996	1 149 380	1 205 700	1 261 162
1295	MASEKHENE PRIMARY SCHOOL	JW	140772	Primary School	4	Yes	Yes	9	2	209	1010	348 835	200 640	200 640	217 150	227 790	238 269
1296	MATSELISO SECONDARY SCHOOL	JW	140780	Secondary School	3	Yes	Yes	35	10	997	1010	496 418	496 060	496 060	1 037 270	1 088 096	1 138 149
1297	MAWILA PRIMARY SCHOOL	JW	140798	Primary School	3	Yes	Yes	10	3	349	1010	234 411	220 456	220 456	362 590	380 357	397 853
1298	MAYIBUYE PRIMARY SCHOOL	JW	252007	Primary School	2	Yes	Yes	39	10	1508	1010	1 398 264	1 447 680	1 447 680	1 568 530	1 645 388	1 721 076
1299	MBUYISA MAKHUBU PRIMARY SCHOOL	JW	131946	Primary School	3	Yes	No	10	4	390	1010	35 000	35 000	35 000	406 020	425 915	445 507
1300	MEADOWLANDS PRIMARY SCHOOL	JW	140947	Primary School	3	Yes	Yes	9	2	343	1010	223 122	216 666	216 666	356 530	374 000	391 204
1301	MEADOWLANDS SECONDARY SCHOOL	JW	140806	Secondary School	3	Yes	No	44	9	1072	1010	35 000	35 000	35 000	1 115 040	1 169 677	1 223 482
1302	MOKGOME SECONDARY SCHOOL	JW	140814	Secondary School	3	Yes	Yes	31	10	824	1010	779 520	791 040	791 040	857 490	899 507	940 884
1303	MOLEMO PRIMARY SCHOOL	JW	132563	Primary School	3	Yes	Yes	11	3	396	1010	369 298	380 160	380 160	412 080	432 272	452 156
1304	MORUTA THUTO PRIMARY SCHOOL	JW	140830	Primary School	3	Yes	Yes	10	2	356	1010	324 475	341 760	341 760	370 670	388 833	406 719
1305	MOSES KOTANE PRIMARY SCHOOL	JW	400113	Primary School	2	Yes	No	30	7	1041	1010	35 000	35 000	35 000	1 082 720	1 135 773	1 188 019
1306	MZAMO PRIMARY SCHOOL	JW	132597	Primary School	3	Yes	Yes	6	2	189	1010	210 470	181 440	181 440	196 950	206 601	216 104

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1307	NKONE MARUPING PRIMARY SCHOOL	JW	400114	Primary School	1	Yes	No	38	10	1408	1010	35 000	35 000	35 000	1 464 500	1 536 261	1 606 928
1308	OBED MOSIANE PRIMARY SCHOOL	JW	400116	Primary School	2	Yes	No	38	10	1308	1010	35 000	35 000	35 000	1 360 470	1 427 133	1 492 781
1309	ORLANDO WEST SECONDARY SCHOOL	JW	132688	Secondary School	3	Yes	Yes	24	6	626	1010	654 797	600 960	600 960	651 450	683 371	714 806
1310	PALESA PRIMARY SCHOOL	JW	140871	Primary School	3	Yes	Yes	12	2	435	1010	265 221	272 212	272 212	452 480	474 652	496 485
1311	PANORAMA PRIMARY SCHOOL	JW	250878	Primary School	5	No	Yes	28	8	1076	505	527 150	516 480	516 480	559 540	586 957	613 958
1312	PHAKAMANI PRIMARY SCHOOL	JW	121699	Primary School	3	Yes	Yes	12	4	438	1010	255 555	273 998	273 998	455 510	477 830	499 810
1313	PHEFENI SECONDARY SCHOOL	JW	132704	Secondary School	3	Yes	Yes	18	5	514	1010	500 842	493 440	493 440	534 290	560 470	586 252
1314	PJ SIMELANE SECONDARY SCHOOL	JW	251777	Secondary School	4	Yes	Yes	52	11	1320	1010	810 145	798 964	798 964	1 373 600	1 440 906	1 507 188
1315	PRINCESS HIGH SCHOOL	JW	250951	Secondary School	5	No	Yes	42	9	1406	505	653 822	674 880	674 880	731 240	767 071	802 356
1316	PRINCESS PRIMARY SCHOOL	JW	250969	Primary School	5	No	Yes	31	8	1071	505	550 049	514 080	514 080	557 015	584 309	611 187
1317	RAYMOND MHLABA SECONDARY SCHOOL	JW	400220	Secondary School	2	Yes	No	31	9	930	1010	35 000	35 000	35 000	967 580	1 014 991	1 061 681
1318	REBONGWE PRIMARY SCHOOL	JW	140897	Primary School	3	Yes	Yes	11	3	373	1010	200 200	196 540	196 540	387 840	406 844	425 559
1319	RIDGEVALE PRIMARY SCHOOL	JW	250985	Primary School	5	No	Yes	25	6	975	505	459 917	468 000	468 000	507 020	531 864	556 330
1320	RISHILE PRIMARY SCHOOL	JW	140905	Primary School	3	Yes	Yes	14	4	513	1010	489 149	492 480	492 480	533 280	559 411	585 144
1321	ROODEPOORT PRIMARY SCHOOL	JW	252221	Primary School	4	No	Yes	33	9	1175	513.6	633 384	603 480	603 480	621 456	651 907	681 895
1322	SAMUEL MANGALA PRIMARY SCHOOL	JW	251819	Primary School	4	Yes	No	7	3	252	1010	25 334	24 192	24 192	262 600	275 467	288 139
1323	SAPEBUSO PRIMARY SCHOOL	JW	132894	Primary School	3	Yes	Yes	14	3	541	1010	512 534	519 360	519 360	562 570	590 136	617 282
1324	SEBETSA-O-THOLEMOPUTSO	JW	251850	Secondary School	2	Yes	Yes	39	9	1392	1010	1 167 331	1 336 320	1 336 320	1 448 340	1 519 309	1 589 197
1325	SENYAMO PRIMARY SCHOOL	JW	251876	Primary School	4	Yes	Yes	11	2	407	1010	381 965	390 720	390 720	423 190	443 926	464 347
1326	SHOMANG PRIMARY SCHOOL	JW	132944	Primary School	3	Yes	Yes	15	4	550	1010	509 611	528 000	528 000	572 670	600 731	628 364
1327	SIVELILE PRIMARY SCHOOL	JW	140954	Primary School	3	Yes	Yes	12	3	472	1010	230 786	294 234	294 234	490 860	514 912	538 598
1328	SIYABONGA SECONDARY SCHOOL	JW	400240	Secondary School	1	Yes	No	31	7	1060	1010	35 000	35 000	35 000	1 102 920	1 156 963	1 210 183
1329	THABANENG PRIMARY SCHOOL	JW	133108	Primary School	3	Yes	Yes	16	1	578	1010	483 302	554 880	554 880	600 950	630 397	659 395
1330	THABANG PRIMARY SCHOOL	JW	251942	Primary School	4	Yes	Yes	10	2	378	1010	393 658	362 880	362 880	392 890	412 142	431 100
1331	THABISANG PRIMARY SCHOOL	JW	133116	Primary School	4	Yes	Yes	13	2	454	1010	413 146	435 840	435 840	472 680	495 841	518 650
1332	THAKHISA PRIMARY SCHOOL	JW	140970	Primary School	3	Yes	Yes	7	3	255	1010	142 262	244 800	244 800	265 630	278 646	291 464
1333	THATHEZAKHO L.P. SCHOOL	JW	251967	Primary School	4	Yes	Yes	16	5	495	1010	541 766	475 200	475 200	515 100	540 340	565 196
1334	THEMBALETHU PRIMARY SCHOOL	JW	141317	Primary School	3	Yes	Yes	19	4	693	1010	688 901	665 280	665 280	721 140	756 476	791 274
1335	THOBEKA PRIMARY SCHOOL	JW	140996	Primary School	3	Yes	Yes	18	5	651	1010	632 386	624 960	624 960	677 710	710 918	743 620
1336	THULANI SECONDARY SCHOOL	JW	400218	Secondary School	2	Yes	Yes	39	10	1006	1010	979 272	965 760	965 760	1 046 360	1 097 632	1 148 123
1337	THULASIZWE PRIMARY SCHOOL	JW	133165	Primary School	3	Yes	Yes	5	0	81	1010	160 776	77 760	77 760	83 830	87 938	91 983
1338	THUTOLORE SECONDARY SCHOOL	JW	141002	Secondary School	3	Yes	Yes	33	8	980	1010	933 475	940 800	940 800	1 019 090	1 069 025	1 118 201
1339	TIYIMISENI PRIMARY SCHOOL	JW	141036	Primary School	3	Yes	Yes	14	16	530	1010	498 893	508 800	508 800	551 460	578 482	605 092
1340	TLHOKOMELO PRIMARY SCHOOL	JW	141044	Primary School	3	Yes	Yes	5	2	132	1010	131 544	126 720	126 720	137 360	144 091	150 719
1341	TOTOMENG PRIMARY SCHOOL	JW	141069	Primary School	3	Yes	Yes	7	2	191	1010	216 317	183 360	183 360	198 970	208 720	218 321
1342	TSHEPISONG PRIMARY SCHOOL	JW	252825	Primary School	1	Yes	No	37	9	1261	1010	35 000	35 000	35 000	1 311 990	1 376 278	1 439 586
1343	TSHIRELETSO PRIMARY SCHOOL	JW	141085	Primary School	3	Yes	Yes	13	3	440	1010	458 942	422 400	422 400	457 530	479 949	502 027
1344	TSIETSI MASHININI PRIMARY SCHOOL	JW	140822	Primary School	3	Yes	Yes	8	3	349	1010	313 757	335 040	335 040	362 590	380 357	397 853
1345	TSOGANG PRIMARY SCHOOL	JW	141093	Primary School	4	Yes	Yes	5	3	186	1010	166 622	178 560	178 560	193 920	203 422	212 779
1346	TSUMBEDZO PRIMARY SCHOOL	JW	141101	Primary School	3	Yes	Yes	9	2	262	1010	163 495	165 500	165 500	272 700	286 062	299 221
1347	TSWELELANG PRIMARY SCHOOL	JW	141119	Primary School	3	Yes	Yes	9	3	330	1010	317 654	316 800	316 800	343 400	360 227	376 797
1348	TUMANG PRIMARY SCHOOL	JW	141127	Primary School	4	Yes	Yes	17	4	691	1010	396 317	424 583	424 583	719 120	754 357	789 057
1349	TUMELO PRIMARY SCHOOL	JW	141135	Primary School	4	Yes	Yes	7	2	236	1010	157 724	149 076	149 076	245 430	257 456	269 299
1350	UNIFIED PUBLIC SCHOOL	JW	251652	Secondary School	5	No	Yes	27	8	1099	505	524 714	527 520	527 520	571 660	599 671	627 256
1351	UVUYO PRIMARY SCHOOL	JW	133462	Primary School	3	Yes	Yes	18	5	640	1010	632 386	614 400	614 400	665 590	698 204	730 321
1352	VERITAS SECONDARY SCHOOL	JW	141143	Secondary School	3	Yes	No	6	14	262	1010	17 344	25 152	25 152	272 700	286 062	299 221
1353	VEZOKUHLE PRIMARY SCHOOL	JW	133256	Primary School	3	Yes	Yes	19	4	547	1010	532 997	525 120	525 120	568 630	596 493	623 932
1354	WELTEVREDEN PARK PRIMARY SCHOOL	JW	251157	Primary School	5	No	Yes	34	9	1346	505	637 258	646 080	646 080	699 930	734 227	768 001
1355	WEST RIDGE HIGH SCHOOL	JW	251173	Secondary School	5	No	Yes	45	3	1465	505	665 028	703 200	703 200	762 045	799 385	836 157
1356	WISEMAN CELE SECONDARY SCHOOL	JW	400238	Secondary School	2	Yes	No	36	8	1099	1010	35 000	35 000	35 000	1 143 320	1 199 343	1 254 512
1357	WK MAPONYANE PRIMARY SCHOOL	JW	141168	Primary School	3	Yes	Yes	15	3	518	1010	542 741	497 280	497 280	539 340	565 768	591 793
1358	ARCON PARK PRIMARY SCHOOL	SE	330076	Primary School	5	No	Yes	17	4	600	505	287 448	288 000	288 000	312 090	327 382	342 442
1359	BONEHA PRIMARY SCHOOL	SE	340455	Primary School	4	Yes	Yes	21	6	830	1010	773 674	796 800	796 800	863 550	905 864	947 534
1360	DALESIDE FARM PRIMARY SCHOOL	SE	332065	Primary School	-	-	-	10	-	392	-	376 118	(376,118)	-	-	-	-
1361	EFFORT PRIMARY FARM SCHOOL	SE	350603	Primary School	2	Yes	Yes	7	2	157	1010	152 006	150 720	150 720	163 620	171 637	179 533
1362	EMMANUEL PRIMARY SCHOOL	SE	330837	Primary School	1	Yes	Yes	13	4	542	1010	493 046	520 320	520 320	563 580	591 195	618 390
1363	FOUNTAIN FIVE PRIMARY SCHOOL	SE	340596	Primary School	2	Yes	Yes	30	8	1006	1010	985 118	965 760	965 760	1 046 360	1 097 632	1 148 123
1364	GENERAL SMUTS HIGH SCHOOL	SE	330126	Secondary School	5	No	Yes	66	15	1863	505	888 653	894 240	894 240	969 095	1 016 581	1 063 343
1365	HEIDELBERG PUBLIC SCHOOL	SE	340158	Primary School	5	No	Yes	15	3	543	505	243 600	260 640	260 640	282 295	296 127	309 749
1366	HOËR TEGNIESE SKOOL VEREENIGING	SE	330142	Secondary School	5	No	Yes	28	6	721	505	357 118	346 080	346 080	375 215	393 601	411 706
1367	HOËR VOLKSKOOL HEIDELBERG	SE	340174	Secondary School	5	No	Yes	40	8	1129	505	543 715	541 920	541 920	587 315	616 093	644 434
1368	HOËRSKOOL DR MALAN	SE	330159	Secondary School	5	No	Yes	39	8	997	505	496 457	478 560	478 560	518 635	544 048	569 074
1369	HOËRSKOOL DRIE RIVIERE	SE	330167	Secondary School	5	No	Yes	28	6	758	505	362 964	363 840	363 840	394 405	413 731	432 762
1370	HOËRSKOOL OVERVAAL	SE	330183	Secondary School	5	No	Yes	22	4	505	505	236 779	242 400	242 400	262 600	275 467	288 139
1371	HOËRSKOOL VEREENIGING	SE	330209	Secondary School	5	No	Yes	26	8	841	505	404 376	403 680	403 680	437 330	458 759	479 862

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1372	ISIZWE-SETJHABA SECONDARY SCHOOL	SE	330860	Secondary School	3	Yes	Yes	16	5	524	1010	547 613	503 040	503 040	545 400	572 125	598 442
1373	KGOMOCO PRIMARY SCHOOL	SE	330902	Primary School	1	Yes	Yes	23	18	786	1010	795 110	754 560	754 560	818 100	858 187	897 663
1374	KHANYA-LESEDI SECONDARY SCHOOL	SE	340752	Secondary School	4	No	Yes	43	11	1266	513.6	731 911	650 218	650 218	669 734	702 551	734 869
1375	KUDUNG MIDDLE SCHOOL	SE	340786	Secondary School	1	Yes	Yes	7	3	182	1010	216 317	174 720	174 720	188 870	198 125	207 238
1376	LAER VOLKSKOOL HEIDELBERG	SE	340257	Primary School	5	No	Yes	16	4	552	505	268 447	264 960	264 960	287 345	301 425	315 290
1377	LAERSKOOL A.G.VISSER	SE	340265	Primary School	5	No	Yes	19	5	697	505	343 476	334 560	334 560	362 590	380 357	397 853
1378	LAERSKOOL DE DEUR	SE	330332	Primary School	4	No	Yes	16	5	568	581	340 855	330 008	330 008	339 885	356 539	372 940
1379	LAERSKOOL DR VERWOERD	SE	330340	Primary School	5	No	Yes	22	6	860	505	397 555	412 800	412 800	447 430	469 354	490 944
1380	LAERSKOOL DRIE RIVIERE	SE	330357	Primary School	5	No	Yes	19	5	732	505	339 578	351 360	351 360	380 770	399 428	417 801
1381	LAERSKOOL HANDHAWER	SE	330373	Primary School	5	No	Yes	20	5	653	505	292 320	313 440	313 440	339 865	356 518	372 918
1382	LAERSKOOL JAPIE GREYLING	SE	330399	Primary School	4	No	Yes	7	2	251	513.6	65 676	128 914	128 914	133 022	139 540	145 959
1383	LAERSKOOL REPUBLIEK	SE	330415	Primary School	4	No	Yes	9	2	272	513.6	119 379	139 699	139 699	143 808	150 855	157 794
1384	LAERSKOOL RISIVILLE	SE	330423	Primary School	5	No	Yes	16	4	600	505	291 346	288 000	288 000	312 090	327 382	342 442
1385	LAERSKOOL SONLANDPARK	SE	330431	Primary School	5	No	Yes	21	4	769	505	346 886	369 120	369 120	399 960	419 558	438 858
1386	LAERSKOOL SUIKERBOS	SE	330449	Primary School	5	No	Yes	13	3	476	505	210 958	228 480	228 480	247 450	259 575	271 516
1387	LAERSKOOL UNITASPARK	SE	330456	Primary School	4	No	Yes	12	2	418	513.6	222 076	214 685	214 685	221 362	232 208	242 890
1388	LAERSKOOL VOORWAARTS	SE	330472	Primary School	5	No	Yes	13	4	462	505	247 498	221 760	221 760	240 380	252 159	263 758
1389	LAERSKOOL VRYHEIDSMONUMENT	SE	330480	Primary School	5	No	Yes	23	5	727	505	345 912	348 960	348 960	378 245	396 779	415 031
1390	LAKESIDE ESTATE PRIMARY SCHOOL	SE	400151	Secondary School	2	Yes	Yes	28	6	1091	1010	993 888	1 047 360	1 047 360	1 135 240	1 190 867	1 245 647
1391	LEBOWA PRIMARY SCHOOL	SE	330928	Primary School	3	Yes	Yes	9	2	251	1010	248 472	240 960	240 960	261 590	274 408	287 031
1392	LEHLASEDI PRIMARY SCHOOL	SE	330936	Primary School	3	Yes	Yes	15	2	556	1010	525 202	533 760	533 760	578 730	607 088	635 014
1393	LEKOA SHANDU SECONDARY SCHOOL	SE	330944	Secondary School	3	Yes	Yes	36	9	973	1010	982 195	934 080	934 080	1 012 020	1 061 609	1 110 443
1394	MASIZAKHE PRIMARY SCHOOL	SE	340778	Primary School	1	Yes	Yes	4	2	142	1010	103 286	136 320	136 320	147 460	154 686	161 801
1395	MATSIE STEYN PRIMARY SCHOOL	SE	331017	Primary School	1	Yes	Yes	16	5	619	1010	548 587	594 240	594 240	644 380	675 955	707 049
1396	MEYERTON PRIMARY SCHOOL	SE	330498	Primary School	5	No	Yes	24	6	896	581	499 489	520 576	520 576	536 263	562 540	588 417
1397	MEYERTON SECONDARY SCHOOL	SE	332117	Secondary School	2	Yes	Yes	39	7	1227	1010	1 088 405	1 177 920	1 177 920	1 276 640	1 339 195	1 400 798
1398	MICHAEL RUA INTERMEDIATE FARM	SE	331041	Secondary School	2	Yes	Yes	18	5	674	1010	895 474	647 040	647 040	700 940	735 286	769 109
1399	MILTON PRIMARY SCHOOL	SE	330506	Primary School	5	No	Yes	21	6	863	505	411 197	414 240	414 240	448 945	470 943	492 607
1400	MOHLOLI SECONDARY SCHOOL	SE	331074	Secondary School	3	Yes	Yes	42	9	1284	1010	1 214 102	1 232 640	1 232 640	1 336 230	1 401 705	1 466 184
1401	NEW RATANDA SECONDARY SCHOOL	SE	400226	Secondary School	3	Yes	No	34	3	1035	1010	35 000	35 000	35 000	1 076 660	1 129 416	1 181 369
1402	PANFONTEIN INTERMEDIATE	SE	331124	Secondary School	1	Yes	Yes	10	2	351	1010	355 656	336 960	336 960	365 620	383 535	401 178
1403	QHAQHOLLA PRIMARY SCHOOL	SE	341131	Primary School	2	Yes	Yes	23	6	867	1010	802 906	832 320	832 320	901 930	946 125	989 646
1404	RATANDA PRIMARY SCHOOL	SE	342056	Primary School	2	Yes	Yes	30	8	1101	1010	1 080 610	1 056 960	1 056 960	1 145 340	1 201 462	1 256 729
1405	RATANDA SECONDARY SCHOOL	SE	341149	Secondary School	4	No	Yes	39	10	1366	513.6	652 673	701 578	701 578	722 635	758 044	792 914
1406	RATASETJHABA PRIMARY FARM SCHOOL	SE	331223	Secondary School	1	Yes	Yes	9	1	139	1010	677 208	133 440	133 440	144 430	151 507	158 476
1407	RIVERSIDE HIGH SCHOOL	SE	330597	Secondary School	5	No	Yes	33	7	993	505	517 406	476 640	476 640	516 615	541 929	566 858
1408	ROSHNEE PRIMARY SCHOOL	SE	330035	Primary School	5	No	Yes	30	8	1105	505	553 459	530 400	530 400	574 690	602 850	630 581
1409	ROSHNEE SECONDARY SCHOOL	SE	330043	Secondary School	5	No	Yes	18	5	604	505	281 602	289 920	289 920	314 110	329 501	344 658
1410	RUSOORD INTERMEDIATE SCHOOL	SE	331280	Secondary School	1	Yes	Yes	11	3	257	1010	240 677	246 720	246 720	267 650	280 765	293 680
1411	RUST-TER-VAAL COMBINED	SE	330019	Secondary School	2	Yes	Yes	37	9	1001	1010	1 071 840	960 960	960 960	1 041 310	1 092 334	1 142 582
1412	SAKHILE PRIMARY SCHOOL	SE	341198	Primary School	4	Yes	Yes	25	7	1035	1010	934 450	993 600	993 600	1 076 660	1 129 416	1 181 369
1413	SELBORNE PRIMARY SCHOOL	SE	330639	Primary School	5	No	Yes	30	9	1209	505	563 203	580 320	580 320	628 725	659 533	689 871
1414	SELIBA PRIMARY SCHOOL	SE	331314	Primary School	1	Yes	Yes	11	3	366	1010	359 554	351 360	351 360	380 770	399 428	417 801
1415	SHALIMAR RIDGE PRIMARY SCHOOL	SE	340059	Primary School	5	No	Yes	16	5	579	505	6 610	277 920	277 920	300 980	315 728	330 252
1416	SITHOKOMELE PRIMARY SCHOOL	SE	341271	Primary School	4	Yes	Yes	30	8	1111	1010	1 089 379	1 066 560	1 066 560	1 155 440	1 212 057	1 267 811
1417	SKANSDAM PRIMARY FARM SCHOOL	SE	331348	Primary School	1	Yes	Yes	9	15	277	1010	211 445	265 920	265 920	287 850	301 955	315 845
1418	SPRINGFIELD JNR SECONDARY SCHOOL	SE	331363	Secondary School	1	Yes	Yes	16	7	654	1010	789 264	627 840	627 840	680 740	714 096	746 945
1419	THUTO LORE SECONDARY SCHOOL	SE	331413	Secondary School	3	Yes	Yes	32	9	868	1010	846 754	833 280	833 280	902 940	947 184	990 755
1420	TIKELO PRIMARY FARM SCHOOL	SE	341388	Primary School	1	Yes	Yes	4	3	109	1010	115 954	104 640	104 640	113 120	118 663	124 121
1421	TSOARANANG PRIMARY SCHOOL	SE	321679	Primary School	2	Yes	Yes	26	2	955	1010	922 757	916 800	916 800	993 840	1 042 538	1 090 495
1422	TSOELOPELE PRIMARY SCHOOL	SE	331462	Primary School	1	Yes	Yes	14	2	435	1010	372 221	417 600	417 600	452 480	474 652	496 485
1423	VAALDAM PRIMARY FARM SCHOOL	SE	341495	Primary School	1	Yes	Yes	4	2	136	1010	107 184	130 560	130 560	141 400	148 329	155 152
1424	VUKUZAKHE PRIMARY SCHOOL	SE	331496	Primary School	1	Yes	Yes	6	2	241	1010	208 522	231 360	231 360	250 480	262 754	274 840
1425	VUYO PRIMARY SCHOOL	SE	331520	Primary School	3	Yes	Yes	11	2	231	1010	269 909	221 760	221 760	240 380	252 159	263 758
1426	ATLEHANG PRIMARY SCHOOL	SW	320275	Primary School	2	Yes	Yes	10	3	367	1010	343 963	352 320	352 320	381 780	400 487	418 910
1427	BAFOKENG PRIMARY SCHOOL	SW	320283	Primary School	3	Yes	Yes	13	4	457	1010	439 454	438 720	438 720	475 710	499 020	521 975
1428	BARRAGE PRIMARY FARM SCHOOL	SW	320291	Primary School	1	Yes	Yes	7	2	250	1010	236 779	240 000	240 000	260 580	273 348	285 922
1429	BATLOUNG INTERMEDIATE SCHOOL	SW	320309	Primary School	4	Yes	Yes	8	2	240	1010	219 240	230 400	230 400	249 470	261 694	273 732
1430	BEVERLY HILLS SECONDARY SCHOOL	SW	320937	Secondary School	1	Yes	Yes	61	11	1446	1010	1 338 826	1 388 160	1 388 160	1 503 890	1 577 581	1 650 149
1431	BOITUMELO SECONDARY SCHOOL	SW	400325	Secondary School	3	Yes	Yes	28	6	940	1010	887 678	902 400	902 400	977 680	1 025 586	1 072 763
1432	BOPHELONG PRIMARY SCHOOL	SW	320341	Primary School	2	Yes	Yes	32	8	1079	1010	1 085 482	1 035 840	1 035 840	1 122 110	1 177 093	1 231 240
1433	BOPHELONG SECONDARY SCHOOL	SW	400355	Secondary School	2	Yes	No	30	8	1123	1010	35 000	35 000	35 000	1 168 570	1 225 830	1 282 218
1434	BOTEBO-TSEBO SECONDARY SCHOOL	SW	320358	Secondary School	4	Yes	Yes	47	13	1354	1010	1 327 133	1 299 840	1 299 840	1 408 950	1 477 989	1 545 976
1435	BOTLEHADI PRIMARY SCHOOL	SW	320366	Primary School	1	Yes	Yes	14	3	482	1010	473 558	462 720	462 720	500 960	525 507	549 680
1436	BULA TSELA PRIMARY SCHOOL	SW	320374	Primary School	3	Yes	Yes	20	6	681	1010	688 901	653 760	653 760	708 010	742 702	776 867

	Name of School	District	EMIS Number	Primary/Secondary /Combined	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Allocation Per Learner 2013	Main appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
												R			R		
												2012/13			2013/14	2014/15	2015/16
1437	BULADITSHABA PRIMARY SCHOOL	SW	320382	Primary School	3	Yes	Yes	14	4	506	1010	483 302	485 760	485 760	526 210	551 994	577 386
1438	CHIEF BAMBATA PRIMARY SCHOOL	SW	400031	Primary School	1	Yes	Yes	39	8	1309	1010	1 241 386	1 256 640	1 256 640	1 361 480	1 428 193	1 493 889
1439	DINOKANENG SECONDARY SCHOOL	SW	320432	Secondary School	3	Yes	Yes	28	7	890	1010	812 650	854 400	854 400	926 170	971 552	1 016 244
1440	DINOKENG PRIMARY FARM SCHOOL	SW	321927	Primary School	1	Yes	Yes	9	2	338	1010	306 936	324 480	324 480	351 480	368 703	385 663
1441	DR NHLAPO INTERMEDIATE SCHOOL	SW	320440	Primary School	2	Yes	Yes	17	5	725	1010	655 771	696 000	696 000	754 470	791 439	827 845
1442	ED MASHABANE SECONDARY SCHOOL	SW	320457	Secondary School	1	Yes	Yes	7	3	143	960	178 315	137 280	137 280	-	-	-
1443	EKUJULENI PRIMARY SCHOOL	SW	320465	Primary School	3	Yes	Yes	20	7	756	1010	710 338	725 760	725 760	786 790	825 343	863 308
1444	ELIGWA PRIMARY SCHOOL	SW	330464	Primary School	5	No	Yes	17	5	638	505	298 654	306 240	306 240	331 785	348 042	364 052
1445	ELITE PRIMARY SCHOOL	SW	320473	Primary School	4	Yes	Yes	11	3	375	1010	357 605	360 000	360 000	389 860	408 963	427 775
1446	EMANZINI PRIMARY SCHOOL	SW	320507	Primary School	3	Yes	Yes	22	6	796	1010	725 928	764 160	764 160	828 200	868 782	908 746
1447	EMFULENI PRIMARY SCHOOL	SW	400021	Primary School	2	Yes	Yes	29	0	1058	1010	1 045 531	1 015 680	1 015 680	1 100 900	1 154 844	1 207 967
1448	ESOKWAZI SECONDARY SCHOOL	SW	320515	Secondary School	2	Yes	Yes	56	13	1638	1010	1 574 630	1 572 480	1 572 480	1 703 870	1 787 360	1 869 578
1449	EVATON PRIMARY SCHOOL	SW	320952	Primary School	2	Yes	Yes	36	10	1348	1010	1 286 208	1 294 080	1 294 080	1 401 880	1 470 572	1 538 218
1450	FADIMEHA PRIMARY SCHOOL	SW	320523	Primary School	2	Yes	Yes	9	2	303	1010	281 602	290 880	290 880	315 120	330 561	345 767
1451	FUKAMA PRIMARY SCHOOL	SW	320549	Primary School	3	Yes	Yes	11	3	452	1010	398 530	433 920	433 920	470 660	493 722	516 434
1452	FUNDULWAZI SECONDARY SCHOOL	SW	320556	Secondary School	3	Yes	Yes	44	10	1395	1010	1 360 262	1 339 200	1 339 200	1 451 370	1 522 487	1 592 522
1453	HOËR TEGNIESE SKOOL CAREL DE WET	SW	322107	Secondary School	5	No	Yes	32	7	794	505	401 940	381 120	381 120	413 090	433 331	453 265
1454	HOËRSKOOL DRIEHOEK	SW	330175	Secondary School	5	No	Yes	37	7	961	505	478 918	461 280	461 280	499 950	524 448	548 572
1455	HOËRSKOOL SUIDERLIG	SW	320036	Secondary School	5	No	Yes	32	7	955	505	454 070	458 400	458 400	496 920	521 269	545 247
1456	HOËRSKOOL TRANSVALIA	SW	330191	Secondary School	5	No	Yes	44	10	1194	505	574 409	573 120	573 120	621 150	651 586	681 559
1457	HOËRSKOOL VANDERBIJLPARK	SW	320044	Secondary School	4	No	Yes	21	4	477	807	431 668	384 939	384 939	396 237	415 653	434 773
1458	IKOKOBETSENG PRIMARY SCHOOL	SW	320580	Primary School	2	Yes	Yes	37	10	1492	1010	1 385 597	1 432 320	1 432 320	1 552 370	1 628 436	1 703 344
1459	IMFUNDO MIDDLE SCHOOL	SW	320598	Primary School	1	Yes	Yes	18	4	679	1010	601 205	651 840	651 840	705 990	740 584	774 650
1460	IPHAHLOLLENG INTERMEDIATE SCHOOL	SW	320614	Primary School	4	Yes	Yes	15	4	524	1010	509 611	503 040	503 040	545 400	572 125	598 442
1461	ITOKISETSE PRIMARY SCHOOL	SW	320622	Primary School	3	Yes	Yes	16	4	634	1010	505 714	608 640	608 640	659 530	691 847	723 672
1462	ITSEBENG PRIMARY SCHOOL	SW	320630	Primary School	3	Yes	Yes	16	6	619	1010	578 794	594 240	594 240	644 380	675 955	707 049
1463	JABULANI THABANG PRIMARY SCHOOL	SW	320648	Primary School	1	Yes	Yes	20	5	682	1010	676 234	654 720	654 720	709 020	743 762	777 975
1464	JET NTEO SECONDARY SCHOOL	SW	320663	Secondary School	2	Yes	Yes	26	6	798	1010	784 392	766 080	766 080	830 220	870 901	910 962
1465	JORDAN SECONDARY SCHOOL	SW	320671	Secondary School	1	Yes	Yes	30	8	911	1010	877 934	874 560	874 560	947 380	993 802	1 039 516
1466	KATLEHO-IMPUMELELO SECONDARY SCHOOL	SW	320689	Secondary School	3	Yes	Yes	45	8	1140	1010	1 058 198	1 094 400	1 094 400	1 185 740	1 243 841	1 301 058
1467	KGOKARE SECONDARY SCHOOL	SW	320697	Secondary School	2	Yes	Yes	18	5	540	1010	494 021	518 400	518 400	561 560	589 076	616 174
1468	KHUNOANA PRIMARY SCHOOL	SW	320705	Primary School	1	Yes	Yes	14	4	519	1010	499 867	498 240	498 240	540 350	566 827	592 901
1469	KHUTLO-THARO SECONDARY SCHOOL	SW	320713	Secondary School	3	Yes	Yes	54	12	1188	1010	1 208 256	1 140 480	1 140 480	1 236 240	1 296 816	1 356 469
1470	KITSO PRIMARY SCHOOL	SW	320721	Primary School	3	Yes	Yes	16	4	568	1010	548 587	545 280	545 280	590 850	619 802	648 313
1471	LAERSKOOL D F MALHERBE	SW	330324	Primary School	5	No	Yes	17	4	654	505	299 628	313 920	313 920	340 370	357 048	373 472
1472	LAERSKOOL EMFULENIPARK	SW	330365	Primary School	5	No	Yes	15	5	661	505	323 014	317 280	317 280	343 905	360 756	377 351
1473	LAERSKOOL FRIKKIE MEYER	SW	320093	Primary School	4	No	Yes	11	0	332	513.6	185 584	170 515	170 515	175 651	184 258	192 734
1474	LAERSKOOL HENDRIK VAN DER BIJL	SW	320101	Primary School	5	No	Yes	20	6	795	581	461 747	461 895	461 895	475 839	499 155	522 116
1475	LAERSKOOL KALABASFONTEIN	SW	320119	Primary School	1	Yes	Yes	3	3	68	1010	71 131	65 280	65 280	70 700	74 164	77 576
1476	LAERSKOOL KOLLEGEPARK	SW	330407	Primary School	5	No	Yes	24	7	861	505	418 992	413 280	413 280	447 935	469 884	491 498
1477	LAERSKOOL NOORDHOEK	SW	320127	Primary School	4	No	Yes	29	7	1078	513.6	557 274	553 661	553 661	570 096	598 031	625 540
1478	LAERSKOOL OOSPARK	SW	320135	Primary School	5	No	Yes	32	8	1076	581	633 354	625 156	625 156	643 748	675 292	706 355
1479	LAERSKOOL PARKSIG	SW	320143	Primary School	2	Yes	Yes	20	0	566	1010	552 485	543 360	543 360	588 830	617 683	646 096
1480	LAERSKOOL TOTIUS	SW	320150	Primary School	5	No	Yes	19	6	613	505	322 039	294 240	294 240	318 655	334 269	349 645
1481	LAERSKOOL VAALRIVIER	SW	320168	Primary School	4	No	Yes	13	3	470	581	266 551	273 070	273 070	281 204	294 983	308 552
1482	LAKESIDE SECONDARY SCHOOL	SW	320754	Secondary School	3	Yes	Yes	36	8	1146	1010	1 065 994	1 100 160	1 100 160	1 191 800	1 250 198	1 307 707
1483	LEBOHANG SECONDARY SCHOOL	SW	320788	Secondary School	3	Yes	Yes	27	6	843	1010	856 498	809 280	809 280	876 680	919 637	961 941
1484	LEEMA/MOKOTULI PRIMARY SCHOOL	SW	400110	Primary School	2	Yes	Yes	7	2	229	1010	264 062	219 840	219 840	238 360	250 040	261 541
1485	LEFIKA PRIMARY SCHOOL	SW	320804	Primary School	2	Yes	Yes	22	4	731	1010	656 746	701 760	701 760	760 530	797 796	834 495
1486	LESEDI-LA-THUTO PRIMARY SCHOOL	SW	320838	Primary School	3	Yes	Yes	26	7	982	1010	939 322	942 720	942 720	1 021 110	1 071 144	1 120 417
1487	LETSEMA-ILIMA PRIMARY SCHOOL	SW	321331	Primary School	1	Yes	Yes	29	9	1133	1010	1 091 328	1 087 680	1 087 680	1 178 670	1 236 425	1 293 300
1488	LETSEMENG PRIMARY SCHOOL	SW	320846	Primary School	2	Yes	Yes	32	25	1230	1010	1 096 200	1 180 800	1 180 800	1 279 670	1 342 374	1 404 123
1489	LETSHEGO PRIMARY SCHOOL	SW	320853	Primary School	1	Yes	Yes	26	7	897	1010	952 963	861 120	861 120	933 240	978 969	1 024 001
1490	LINDISA PRIMARY SCHOOL	SW	320861	Primary School	1	Yes	Yes	28	7	1048	1010	970 502	1 006 080	1 006 080	1 089 790	1 143 190	1 195 776
1491	MABOELLENG PRIMARY SCHOOL	SW	320879	Primary School	3	Yes	Yes	12	4	464	1010	466 738	445 440	445 440	482 780	506 436	529 732
1492	MAGASELA PRIMARY SCHOOL	SW	320887	Primary School	2	Yes	Yes	21	5	782	1010	752 237	750 720	750 720	813 050	852 889	892 122
1493	MAHARENG SECONDARY SCHOOL	SW	320895	Secondary School	3	Yes	Yes	35	7	1128	1010	1 027 018	1 082 880	1 082 880	1 173 620	1 231 127	1 287 759
1494	MAKAPANE PRIMARY SCHOOL	SW	320903	Primary School	3	Yes	Yes	25	6	851	1010	811 675	816 960	816 960	885 770	929 173	971 915
1495	MAKGETHE PRIMARY SCHOOL	SW	320911	Primary School	3	Yes	Yes	20	4	802	1010	615 821	769 920	769 920	834 260	875 139	915 395
1496	MAXEKE SECONDARY SCHOOL	SW	320960	Secondary School	1	Yes	Yes	48	10	1430	1010	1 408 008	1 372 800	1 372 800	1 487 730	1 560 629	1 632 418
1497	MODISHU LEKASHU PRIMARY SCHOOL	SW	320812	Primary School	3	Yes	Yes	7	0	175	1010	182 213	168 000	168 000	181 800	190 708	199 481
1498	MOFOLO PRIMARY SCHOOL	SW	321000	Primary School	1	Yes	Yes	6	2	211	1010	187 085	202 560	202 560	-	-	-
1499	MOGOGODI PRIMARY SCHOOL	SW	321018	Primary School	3	Yes	Yes	8	2	253	1010	200 726	242 880	242 880	263 610	276 527	289 247
1500	MOHALADITOE SECONDARY SCHOOL	SW	321026	Secondary School	4	Yes	Yes	25	7	663	1010	692 798	636 480	636 480	689 830	723 632	756 919
1501	MOJALA-THUTO PRIMARY SCHOOL	SW	321042	Primary School	1	Yes	Yes	20	5	722	1010	712 286	693 120	693 120	751 440	788 261	824 521

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1502	MOLOANTOA PRIMARY SCHOOL	SW	321067	Primary School	3	Yes	Yes	31	7	1058	1010	1 019 222	1 015 680	1 015 680	1 100 900	1 154 844	1 207 967
1503	MONTSOSI PRIMARY SCHOOL	SW	321075	Primary School	2	Yes	Yes	10	3	311	1010	343 963	298 560	298 560	323 200	339 037	354 632
1504	MOPHOLOSI SECONDARY SCHOOL	SW	321083	Secondary School	2	Yes	Yes	29	5	941	1010	871 114	903 360	903 360	978 690	1 026 646	1 073 872
1505	MOQHAKA SECONDARY SCHOOL	SW	321091	Secondary School	3	Yes	Yes	14	4	372	1010	302 064	357 120	357 120	386 830	405 785	424 451
1506	MOSHATE SECONDARY SCHOOL	SW	321109	Secondary School	3	Yes	Yes	34	8	1036	1010	1 004 606	994 560	994 560	1 077 670	1 130 476	1 182 478
1507	MOSIOA PRIMARY SCHOOL	SW	321117	Primary School	1	Yes	Yes	8	2	315	1010	187 217	198 979	198 979	327 240	343 275	359 065
1508	MOTLOTLO PRIMARY SCHOOL	SW	321125	Primary School	4	Yes	Yes	14	4	462	1010	495 970	443 520	443 520	480 760	504 317	527 516
1509	MOTSEWAPELE PRIMARY SCHOOL	SW	321133	Primary School	1	Yes	Yes	6	1	184	1010	173 443	176 640	176 640	191 900	201 303	210 563
1510	MQINISWA PRIMARY SCHOOL	SW	321141	Primary School	2	Yes	Yes	26	8	964	1010	929 578	925 440	925 440	1 002 930	1 052 074	1 100 469
1511	MTHOMBOLWAZI PRIMARY SCHOOL	SW	321158	Primary School	3	Yes	Yes	15	4	563	1010	531 048	540 480	540 480	585 800	614 504	642 771
1512	NONEDIBA PRIMARY SCHOOL	SW	321174	Primary School	1	Yes	Yes	8	2	265	1010	212 419	254 400	254 400	275 730	289 241	302 546
1513	NTSELE PRIMARY SCHOOL	SW	321208	Primary School	1	Yes	Yes	25	6	870	1010	814 598	835 200	835 200	904 960	949 303	992 971
1514	OLIVER LODGE PRIMARY SCHOOL	SW	320184	Primary School	5	No	Yes	24	6	839	505	416 556	402 720	402 720	436 320	457 700	478 754
1515	PARK RIDGE PRIMARY SCHOOL	SW	330514	Primary School	5	No	Yes	21	6	825	505	408 274	396 000	396 000	429 250	450 283	470 996
1516	PHAHAMANG PRIMARY SCHOOL	SW	321224	Primary School	2	Yes	Yes	18	5	664	1010	631 411	637 440	637 440	690 840	724 691	758 027
1517	PHAMEHLO PRIMARY SCHOOL	SW	321232	Primary School	2	Yes	Yes	14	4	464	1010	447 250	445 440	445 440	482 780	506 436	529 732
1518	PHEHELLO PRIMARY SCHOOL	SW	321240	Primary School	4	Yes	Yes	26	6	911	1010	919 834	874 560	874 560	947 380	993 802	1 039 516
1519	PHEPANE PRIMARY SCHOOL	SW	321257	Primary School	1	Yes	Yes	12	3	494	1010	457 968	474 240	474 240	514 090	539 280	564 087
1520	PHUTHULLA PRIMARY SCHOOL	SW	321265	Primary School	3	Yes	Yes	17	4	601	1010	593 410	576 960	576 960	625 190	655 824	685 992
1521	PINEDENE PRIMARY SCHOOL	SW	330522	Primary School	5	No	Yes	19	5	725	505	340 066	348 000	348 000	377 235	395 720	413 923
1522	PITSENG PRIMARY SCHOOL	SW	321273	Primary School	4	Yes	Yes	15	4	541	1010	521 304	519 360	519 360	562 570	590 136	617 282
1523	POELANO SECONDARY SCHOOL	SW	321281	Secondary School	2	Yes	Yes	33	7	1157	1010	1 028 966	1 110 720	1 110 720	1 203 920	1 262 912	1 321 006
1524	POLOKONG PRIMARY SCHOOL	SW	400404	Primary School	1	Yes	No	18	6	728	1010	35 000	35 000	35 000	757 500	794 618	831 170
1525	PRESTIGIOUS AURETE SECONDARY SCHOOL	SW	400119	Secondary School	5	No	Yes	32	8	956	581	544 307	555 436	555 436	572 285	600 327	627 942
1526	QEDILIZWE SECONDARY SCHOOL	SW	321307	Secondary School	2	Yes	Yes	59	10	1230	1010	1 228 718	1 180 800	1 180 800	1 279 670	1 342 374	1 404 123
1527	QHOWENG PRIMARY SCHOOL	SW	321315	Primary School	3	Yes	Yes	28	7	914	1010	920 808	877 440	877 440	950 410	996 980	1 042 841
1528	QWELANG PRIMARY SCHOOL	SW	321349	Primary School	3	Yes	Yes	27	7	1021	1010	988 042	980 160	980 160	1 062 520	1 114 583	1 165 854
1529	RADIPEU PRIMARY FARM SCHOOL	SW	321356	Primary School	1	Yes	Yes	8	3	214	1010	257 242	205 440	205 440	222 200	233 088	243 810
1530	RAMOLELLE COMBINED	SW	321364	Secondary School	1	Yes	Yes	6	2	216	1010	176 366	207 360	207 360	224 220	235 207	246 026
1531	RAMOSUKULA PRIMARY SCHOOL	SW	321372	Secondary School	1	Yes	Yes	9	3	316	1010	226 061	303 360	303 360	328 250	344 334	360 174
1532	RESIDENSIA SECONDARY SCHOOL	SW	321380	Secondary School	3	Yes	Yes	42	10	1316	1010	1 198 512	1 263 360	1 263 360	1 368 550	1 435 609	1 501 647
1533	RUTASETJHABA SECONDARY SCHOOL	SW	321398	Secondary School	2	Yes	Yes	49	11	1380	1010	1 343 698	1 324 800	1 324 800	1 435 210	1 505 535	1 574 790
1534	SAPPHIRE SECONDARY SCHOOL	SW	321406	Secondary School	2	Yes	Yes	45	11	1331	1010	1 274 515	1 277 760	1 277 760	1 384 710	1 452 561	1 519 379
1535	SEBOKENG TECHNICAL HIGH SCHOOL	SW	321414	Secondary School	-	-	-	24	4	430	-	505 714	(505,714)	-	-	-	-
1536	SEDIBENG SA THUTO	SW	321547	Primary School	3	Yes	Yes	6	-	185	-	177 341	(177341)	-	-	-	-
1537	SEEISO PRIMARY SCHOOL	SW	321422	Primary School	2	Yes	Yes	30	9	1175	1010	1 116 662	1 128 000	1 128 000	1 222 100	1 281 983	1 340 954
1538	SEHOPOTSO SECONDARY SCHOOL	SW	321430	Secondary School	3	Yes	Yes	26	7	745	1010	682 080	715 200	715 200	774 670	812 629	850 010
1539	SETJHABA-SOHLE SECONDARY SCHOOL	SW	321455	Secondary School	4	Yes	Yes	23	7	719	1010	664 541	690 240	690 240	748 410	785 082	821 196
1540	SETLABOTJHA PRIMARY SCHOOL	SW	321463	Primary School	2	Yes	Yes	34	9	1180	1010	1 228 718	1 132 800	1 132 800	1 227 150	1 287 280	1 346 495
1541	SIVIWE PRIMARY SCHOOL	SW	321471	Primary School	4	Yes	Yes	10	3	308	1010	333 245	295 680	295 680	320 170	335 858	351 308
1542	SIVUSE PRIMARY SCHOOL	SW	321489	Primary School	2	Yes	Yes	16	4	665	1010	584 640	638 400	638 400	691 850	725 751	759 135
1543	SIZANANI THUSANANG COMPREHENSIVE SCHOOL	SW	321497	Secondary School	3	Yes	Yes	29	5	823	1010	762 955	790 080	790 080	856 480	898 448	939 776
1544	SUNCREST HIGH SCHOOL	SW	330654	Secondary School	5	No	Yes	27	7	900	505	423 377	432 000	432 000	468 135	491 074	513 663
1545	TANDUKWAZI SECONDARY SCHOOL	SW	321505	Secondary School	2	Yes	Yes	48	11	1448	1010	1 403 136	1 390 080	1 390 080	1 505 910	1 579 700	1 652 366
1546	THABENG PRIMARY SCHOOL	SW	321513	Primary School	1	Yes	Yes	27	7	1013	1010	946 142	972 480	972 480	1 053 430	1 105 048	1 155 880
1547	THARABOLLO SECONDARY SCHOOL	SW	321521	Secondary School	3	Yes	Yes	41	10	1264	1010	1 183 896	1 213 440	1 213 440	1 315 020	1 379 456	1 442 911
1548	THE VAAL HIGH SCHOOL	SW	330662	Secondary School	5	No	Yes	29	7	907	505	422 402	435 360	435 360	471 670	494 782	517 542
1549	THUTHUKANI PRIMARY SCHOOL	SW	321562	Primary School	3	Yes	Yes	8	4	247	1010	237 754	237 120	237 120	256 540	269 110	281 490
1550	THUTO-TIRO COMPREHENSIVE	SW	321570	Secondary School	4	Yes	Yes	42	9	1023	1010	1 161 485	982 080	982 080	1 064 540	1 116 702	1 168 071
1551	TJHABATSATSI PRIMARY SCHOOL	SW	321588	Primary School	3	Yes	Yes	17	5	600	1010	574 896	576 000	576 000	624 180	654 765	684 884
1552	TLHOLO INTERMEDIATE SCHOOL	SW	321596	Primary School	2	Yes	Yes	19	5	667	1010	655 771	640 320	640 320	693 870	727 870	761 352
1553	TOKELO SECONDARY SCHOOL	SW	321604	Secondary School	1	Yes	Yes	28	7	909	1010	800 957	872 640	872 640	945 360	991 683	1 037 300
1554	TSHEDISO PRIMARY SCHOOL	SW	321646	Primary School	3	Yes	Yes	13	4	439	1010	459 917	421 440	421 440	456 520	478 889	500 918
1555	TSHEMEDI PRIMARY SCHOOL	SW	321620	Primary School	3	Yes	Yes	15	4	551	1010	520 330	528 960	528 960	573 680	601 790	629 473
1556	TSHEPO-THEMBA SECONDARY SCHOOL	SW	321638	Secondary School	2	Yes	Yes	35	9	970	1010	975 374	931 200	931 200	1 008 990	1 058 431	1 107 118
1557	TSHIRELA PRIMARY SCHOOL	SW	321653	Primary School	2	Yes	Yes	24	6	823	1010	787 315	790 080	790 080	856 480	898 448	939 776
1558	TSHITSO PRIMARY SCHOOL	SW	321661	Secondary School	4	Yes	Yes	8	2	280	1010	271 858	268 800	268 800	290 880	305 133	319 169
1559	TSOKOLIBANE PRIMARY SCHOOL	SW	321695	Primary School	1	Yes	Yes	12	2	381	1010	369 298	365 760	365 760	395 920	415 320	434 425
1560	TSOLO SECONDARY SCHOOL	SW	321703	Secondary School	2	Yes	Yes	48	11	1466	1010	1 377 802	1 407 360	1 407 360	1 525 100	1 599 830	1 673 422
1561	UBUHLE PRIMARY SCHOOL	SW	321711	Primary School	3	Yes	Yes	15	3	449	1010	482 328	431 040	431 040	466 620	489 484	512 001
1562	ZITHA PRIMARY SCHOOL	SW	321737	Primary School	1	Yes	Yes	11	3	378	1010	369 298	362 880	362 880	392 890	412 142	431 100
1563	ZITHULELE PRIMARY SCHOOL	SW	321745	Primary School	2	Yes	Yes	12	3	361	1010	370 272	346 560	346 560	375 720	394 130	412 260
1564	ADAM MASEBE SECONDARY SCHOOL	TN	910011	Secondary School	1	Yes	Yes	38	10	1095	1010	1 161 485	1 051 200	1 051 200	1 139 280	1 195 105	1 250 080
1565	AMOGELANG SECONDARY SCHOOL	TN	240507	Secondary School	1	Yes	Yes	43	10	1174	1010	724 963	712 065	712 065	1 221 090	1 280 923	1 339 846
1566	BABINAPHUTI SECONDARY SCHOOL	TN	241588	Secondary School	4	No	Yes	28	8	1036	513.6	314 159	329 896	329 896	548 011	574 864	601 307

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1567	BAXOXELE PRIMARY SCHOOL	TN	240556	Primary School	4	Yes	Yes	22	6	979	1010	530 434	596 001	596 001	1 018 080	1 067 966	1 117 092
1568	BOEPATHUTSE JUNIOR SECONDARY SCHOOL	TN	240572	Secondary School	4	Yes	Yes	22	6	713	1010	395 148	366 197	366 197	741 340	777 666	813 438
1569	BOITSHEPO SECONDARY SCHOOL	TN	910158	Secondary School	1	Yes	Yes	30	6	866	1010	813 624	831 360	831 360	900 920	945 065	988 538
1570	BOKAMOSO HIGH SCHOOL	TN	910169	Secondary School	1	Yes	Yes	27	5	715	1010	678 182	686 400	686 400	743 360	779 785	815 655
1571	CLAPHAM HIGH SCHOOL	TN	220103	Secondary School	5	No	Yes	36	7	1005	505	464 302	482 400	482 400	522 675	548 286	573 507
1572	DC MARIVATE JUNIOR SECONDARY SCHOOL	TN	240614	Secondary School	3	Yes	Yes	26	5	761	1010	496 602	466 247	466 247	791 840	830 640	868 850
1573	DILOPYE PRIMARY SCHOOL	TN	910287	Primary School	1	Yes	Yes	15	3	445	1010	503 765	427 200	427 200	462 580	485 246	507 568
1574	DITHABANENG PRIMARY SCHOOL	TN	240630	Primary School	4	No	Yes	12	5	376	513.6	129 283	119 730	119 730	198 763	208 503	218 094
1575	ECHIBINE SECONDARY SCHOOL	TN	240655	Primary School	4	No	Yes	26	7	806	513.6	287 009	256 656	256 656	426 288	447 176	467 746
1576	ENTOKOZWENI PRIMARY SCHOOL	TN	240663	Primary School	2	Yes	Yes	12	4	416	1010	277 304	260 903	260 903	432 280	453 462	474 321
1577	FATLHOGANG PRIMARY SCHOOL	TN	910367	Primary School	1	Yes	Yes	26	6	835	1010	819 470	801 600	801 600	868 600	911 161	953 075
1578	HAMMANSKRAAL PRIMARY SCHOOL	TN	400207	Primary School	2	Yes	No	35	3	1516	1010	35 000	35 000	35 000	1 576 610	1 653 864	1 729 942
1579	HAMMANSKRAAL SECONDARY SCHOOL	TN	400396	Secondary School	1	Yes	No	32	7	1183	1010	35 000	1 135 680	1 135 680	1 230 180	1 290 459	1 349 820
1580	HANS KEKANA SECONDARY SCHOOL	TN	910484	Secondary School	1	Yes	Yes	47	9	1338	1010	1 237 488	1 284 480	1 284 480	1 391 780	1 459 977	1 527 136
1581	HOËR TEGNOLOGIESE SKOOL JOHN VORSTER	TN	220152	Secondary School	5	No	Yes	49	10	1067	505	533 971	512 160	512 160	554 995	582 190	608 970
1582	HOËRSKOOL HENDRIK VERWOERD	TN	230334	Secondary School	5	No	Yes	46	8	994	505	489 149	477 120	477 120	517 120	542 459	567 412
1583	HOËRSKOOL MONTANA	TN	240069	Secondary School	5	No	Yes	56	11	1487	505	693 773	713 760	713 760	773 660	811 569	848 902
1584	HOËRSKOOL OOS-MOOT	TN	220178	Secondary School	5	No	Yes	51	10	1426	505	682 080	684 480	684 480	741 845	778 195	813 992
1585	HOËRSKOOL OVERKRUIN	TN	240077	Secondary School	5	No	Yes	47	10	1176	505	576 845	564 480	564 480	611 555	641 521	671 031
1586	HOËRSKOOL STAATSPRESIDENT C R SWART	TN	220194	Secondary School	5	No	Yes	36	8	1209	505	640 181	580 320	580 320	628 725	659 533	689 871
1587	HOËRSKOOL WONDERBOOM	TN	230383	Secondary School	5	No	Yes	65	13	1749	505	856 498	839 520	839 520	909 505	954 071	997 958
1588	HOSEA KEKANA SECONDARY SCHOOL	TN	910514	Secondary School	1	Yes	Yes	30	8	912	1010	945 168	875 520	875 520	948 390	994 861	1 040 625
1589	IKHWEZILETHEMBA INTERMEDIATE SCHOOL	TN	240754	Primary School	4	Yes	Yes	9	3	295	1010	93 407	93 937	93 937	307 040	322 085	336 901
1590	ITIRELENG PRIMARY SCHOOL	TN	910568	Primary School	3	Yes	Yes	20	6	765	1010	768 802	734 400	734 400	795 880	834 878	873 283
1591	KEKANA PRIMARY SCHOOL	TN	910652	Primary School	1	Yes	Yes	22	5	780	1010	766 853	748 800	748 800	811 030	850 770	889 906
1592	KGETSE-YA-TSIE PRIMARY SCHOOL	TN	910680	Primary School	3	Yes	Yes	26	5	900	1010	872 088	864 000	864 000	936 270	982 147	1 027 326
1593	KGOMBA PRIMARY SCHOOL	TN	910686	Primary School	1	Yes	Yes	20	5	744	1010	704 491	714 240	714 240	773 660	811 569	848 902
1594	KGOMOTSO SECONDARY SCHOOL	TN	240770	Secondary School	2	Yes	Yes	41	7	666	1010	430 148	409 703	409 703	692 860	726 810	760 243
1595	KHENSANI PRIMARY SCHOOL	TN	240804	Primary School	3	Yes	Yes	26	5	914	1010	538 287	557 313	557 313	950 410	996 980	1 042 841
1596	KODUMELA PRIMARY SCHOOL	TN	240820	Primary School	1	Yes	Yes	6	2	176	1010	115 408	111 176	111 176	182 810	191 768	200 589
1597	KOKOTLA JUNIOR SECONDARY SCHOOL	TN	240838	Secondary School	1	Yes	Yes	31	8	1031	1010	666 966	626 951	626 951	1 072 620	1 125 178	1 176 937
1598	KONDELELANI PRIMARY SCHOOL	TN	240853	Primary School	1	Yes	Yes	32	8	960	1010	659 717	584 692	584 692	998 890	1 047 836	1 096 036
1599	KUDUBE PRIMARY SCHOOL	TN	910777	Primary School	3	Yes	Yes	19	3	771	1010	686 952	740 160	740 160	801 940	841 235	879 932
1600	LAERSKOOL BOEREFORT	TN	230789	Primary School	5	No	Yes	14	3	493	505	238 728	236 640	236 640	256 540	269 110	281 490
1601	LAERSKOOL EBEN SWEMMER	TN	230839	Primary School	5	No	Yes	7	3	278	505	109 133	133 440	133 440	144 430	151 507	158 476
1602	LAERSKOOL HAAKDOORN	TN	240275	Primary School	4	No	Yes	28	6	1041	513.6	543 199	534 658	534 658	550 579	577 558	604 125
1603	LAERSKOOL MAGALIESKRUIN	TN	240291	Primary School	5	No	Yes	26	6	946	505	470 148	454 080	454 080	491 870	515 972	539 706
1604	LAERSKOOL MAYVILLE	TN	230938	Primary School	5	No	Yes	18	5	677	505	324 962	324 960	324 960	351 985	369 232	386 217
1605	LAERSKOOL NELLIE SWART	TN	220343	Primary School	5	No	Yes	18	5	718	505	322 526	344 640	344 640	373 700	392 011	410 044
1606	LAERSKOOL PIERNEEF	TN	232421	Primary School	5	No	Yes	13	4	482	505	231 907	231 360	231 360	250 480	262 754	274 840
1607	LAERSKOOL QUEENSWOOD	TN	220418	Primary School	5	No	Yes	12	3	365	505	191 957	175 200	175 200	189 880	199 184	208 347
1608	LAERSKOOL RIETFONTEIN-NOORD	TN	220368	Primary School	5	No	Yes	18	4	734	505	315 218	352 320	352 320	381 780	400 487	418 910
1609	LAERSKOOL RIVIERA	TN	230979	Primary School	5	No	Yes	15	3	545	505	255 293	261 600	261 600	283 305	297 187	310 858
1610	LAERSKOOL STEPHANUS ROOS	TN	240317	Primary School	5	No	Yes	41	10	1384	505	697 670	664 320	664 320	720 130	755 416	790 166
1611	LAERSKOOL TOTIUSDAL	TN	220392	Primary School	5	No	Yes	17	4	605	505	289 884	290 400	290 400	314 615	330 031	345 213
1612	LAERSKOOL UNIEFEES	TN	240333	Primary School	4	No	Yes	15	3	565	581	314 318	328 265	328 265	338 142	354 711	371 028
1613	LAERSKOOL VILLIERIA	TN	220400	Primary School	5	No	Yes	23	6	858	505	415 582	411 840	411 840	446 420	468 295	489 836
1614	LAERSKOOL VOORPOS	TN	220426	Primary School	5	No	Yes	16	5	695	505	345 912	333 600	333 600	361 580	379 297	396 745
1615	LAERSKOOL WONDERBOOM	TN	240366	Primary School	5	No	Yes	32	10	1222	505	590 974	586 560	586 560	635 795	666 949	697 629
1616	LAERSKOOL WONDERBOOM-SUID	TN	231035	Secondary School	5	No	Yes	9	2	329	505	167 110	157 920	157 920	171 195	179 584	187 844
1617	LEBELO PRIMARY SCHOOL	TN	910822	Primary School	1	Yes	Yes	29	7	1085	1010	1 069 891	1 041 600	1 041 600	1 129 180	1 184 510	1 238 997
1618	LEBONENG PRIMARY SCHOOL	TN	910825	Primary School	1	Yes	Yes	13	3	525	1010	462 840	504 000	504 000	546 410	573 184	599 551
1619	LEFOFA PRIMARY SCHOOL	TN	910836	Primary School	3	Yes	Yes	22	5	828	1010	775 622	794 880	794 880	861 530	903 745	945 317
1620	LETHABONG SECONDARY SCHOOL	TN	240895	Secondary School	4	Yes	Yes	34	7	862	1010	488 462	442 723	442 723	896 880	940 827	984 105
1621	LETHAMAGA SECONDARY SCHOOL	TN	910887	Secondary School	1	Yes	Yes	26	15	763	1010	790 238	732 480	732 480	793 860	832 759	871 066
1622	LINDELANI PRIMARY SCHOOL	TN	240903	Primary School	4	Yes	Yes	10	4	279	1010	93 730	88 843	88 843	289 870	304 074	318 061
1623	LORATONG PRIMARY SCHOOL	TN	910926	Primary School	1	Yes	Yes	20	5	741	1010	690 850	711 360	711 360	770 630	808 391	845 577
1624	MABU-A-TLOU PRIMARY SCHOOL	TN	910962	Primary School	1	Yes	Yes	24	7	901	1010	875 986	864 960	864 960	937 280	983 207	1 028 434
1625	MADISONG PRIMARY SCHOOL	TN	910978	Primary School	1	Yes	Yes	24	7	553	1010	783 418	530 880	530 880	575 700	603 909	631 689
1626	MAFUMBUKA PRIMARY SCHOOL	TN	240911	Primary School	1	Yes	Yes	30	8	1168	1010	687 507	708 494	708 494	1 215 030	1 274 566	1 333 197
1627	MAKGAKE PRIMARY SCHOOL	TN	914036	Primary School	1	Yes	Yes	25	7	884	1010	907 166	848 640	848 640	920 110	965 195	1 009 594
1628	MAKGETSE SECONDARY SCHOOL	TN	911026	Secondary School	3	Yes	Yes	43	9	1174	1010	1 151 741	1 127 040	1 127 040	1 221 090	1 280 923	1 339 846
1629	MAKHOSINI COMBINED SECONDARY SCHOOL	TN	240929	Secondary School	1	Yes	Yes	41	9	1055	1010	1 046 506	1 012 800	1 012 800	1 097 870	1 151 666	1 204 642
1630	MAROKOLONG PRIMARY SCHOOL	TN	911112	Primary School	1	Yes	Yes	29	8	1067	1010	1 016 299	1 024 320	1 024 320	1 109 990	1 164 380	1 217 941
1631	MAROTOLA PRIMARY SCHOOL	TN	911115	Primary School	1	Yes	Yes	24	7	837	1010	830 189	803 520	803 520	870 620	913 280	955 291

	Name of School	District	EMIS Number	Primary/Secondary /Combined	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Allocation Per Learner 2013	Main appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
												R			R		
												2012/13			2013/14	2014/15	2015/16
1632	MASAKHANE PRIMARY SCHOOL	TN	914026	Primary School	1	Yes	Yes	27	8	1056	1010	1 013 376	1 013 760	1 013 760	1 098 880	1 152 725	1 205 750
1633	MEMEZELO SECONDARY SCHOOL	TN	240960	Secondary School	4	Yes	No	25	4	492	1010	35 000	35 000	35 000	512 070	537 161	561 871
1634	MMABANA PRIMARY SCHOOL	TN	240978	Primary School	1	Yes	No	18	4	636	1010	35 000	35 000	35 000	661 550	693 966	725 888
1635	MMAMOTSE PRIMARY SCHOOL	TN	911225	Primary School	4	Yes	Yes	22	6	738	1010	744 442	708 480	708 480	767 600	805 212	842 252
1636	MMATSO PRIMARY SCHOOL	TN	911238	Primary School	1	Yes	Yes	26	7	877	1010	847 728	841 920	841 920	912 030	956 719	1 000 729
1637	MODILATI SECONDARY SCHOOL	TN	911257	Secondary School	1	Yes	Yes	41	10	1112	1010	1 277 438	1 067 520	1 067 520	1 156 450	1 213 116	1 268 919
1638	MODITELA PRIMARY SCHOOL	TN	911269	Primary School	1	Yes	Yes	38	10	1198	1010	1 258 925	1 150 080	1 150 080	1 246 340	1 307 411	1 367 552
1639	MOKONYAMA PRIMARY SCHOOL	TN	914035	Primary School	1	Yes	Yes	18	5	688	1010	622 642	660 480	660 480	716 090	751 178	785 733
1640	MOKONYAMA PRIMARY SCHOOL	TN	240994	Secondary School	1	Yes	Yes	31	12	1093	1010	674 820	663 854	663 854	1 137 260	1 192 986	1 247 863
1641	MOLEFE MOOKE PRIMARY SCHOOL	TN	911336	Primary School	1	Yes	Yes	19	4	618	1010	584 640	593 280	593 280	643 370	674 895	705 940
1642	MOSALEDI PRIMARY SCHOOL	TN	911394	Primary School	3	Yes	Yes	22	6	836	1010	795 110	802 560	802 560	869 610	912 221	954 183
1643	MOTJIBOSANE PRIMARY SCHOOL	TN	911424	Primary School	1	Yes	Yes	18	6	663	1010	630 437	636 480	636 480	689 830	723 632	756 919
1644	MOTSHEGOFADIWA PRIMARY SCHOOL	TN	911446	Primary School	1	Yes	Yes	21	6	741	1010	795 110	711 360	711 360	770 630	808 391	845 577
1645	MZIMUHLE PRIMARY SCHOOL	TN	241000	Primary School	4	Yes	Yes	12	4	507	1010	162 897	161 445	161 445	527 220	553 054	578 494
1646	NAMO PRIMARY SCHOOL	TN	911487	Primary School	1	Yes	Yes	17	4	555	1010	495 970	532 800	532 800	577 720	606 028	633 906
1647	NCHUNCHEKO PRIMARY SCHOOL	TN	241018	Primary School	2	Yes	Yes	23	6	828	1010	501 435	506 126	506 126	861 530	903 745	945 317
1648	NORTHRIDGE PRIMARY SCHOOL	TN	240374	Primary School	5	No	Yes	28	7	1041	505	507 175	499 680	499 680	541 360	567 887	594 009
1649	NTSAKO SECONDARY SCHOOL	TN	241026	Secondary School	2	Yes	Yes	24	6	757	1010	517 143	463 866	463 866	787 800	826 402	864 417
1650	NTSHA PEU PRIMARY SCHOOL	TN	241034	Primary School	4	Yes	Yes	17	4	536	1010	174 533	170 680	170 680	557 520	584 838	611 741
1651	NTSWANE SECONDARY SCHOOL	TN	911541	Secondary School	1	Yes	Yes	19	4	387	1010	298 166	371 520	371 520	402 990	422 737	442 182
1652	ONDERSTEPOORT PRIMARY SCHOOL	TN	241042	Primary School	1	Yes	No	5	2	176	1010	14 811	16 896	16 896	182 810	191 768	200 589
1653	P.H.L MORAKA SECONDARY SCHOOL	TN	911589	Secondary School	4	Yes	Yes	30	7	793	1010	1 027 992	761 280	761 280	825 170	865 603	905 421
1654	PADISAGO PRIMARY SCHOOL	TN	241059	Primary School	4	No	Yes	27	7	1024	513.6	536 943	525 926	525 926	541 848	568 399	594 545
1655	PHAKAMONOLA PRIMARY SCHOOL	TN	241075	Primary School	4	Yes	Yes	25	6	960	1010	322 480	345 811	345 811	998 890	1 047 836	1 096 036
1656	PHALESANE PRIMARY SCHOOL	TN	911626	Primary School	1	Yes	Yes	20	5	784	1010	705 466	752 640	752 640	816 080	856 068	895 447
1657	PHUMZILE PRIMARY SCHOOL	TN	241083	Primary School	3	Yes	Yes	9	3	328	1010	206 452	207 191	207 191	341 380	358 108	374 581
1658	PULAMADIBOGO PRIMARY SCHOOL	TN	241125	Primary School	1	Yes	Yes	27	7	1053	1010	621 053	640 046	640 046	1 095 850	1 149 547	1 202 426
1659	RAIKANA PRIMARY SCHOOL	TN	241133	Primary School	1	Yes	Yes	23	6	853	1010	818 496	818 880	818 880	887 790	931 292	974 131
1660	RAKGOTSO SECONDARY SCHOOL	TN	911709	Secondary School	1	Yes	Yes	32	8	963	1010	908 141	924 480	924 480	1 001 920	1 051 014	1 099 361
1661	RAMABELE PRIMARY SCHOOL	TN	911713	Primary School	1	Yes	Yes	32	7	946	1010	1 043 582	908 160	908 160	983 740	1 031 943	1 079 413
1662	RAPELEGO PRIMARY SCHOOL	TN	911754	Primary School	1	Yes	Yes	26	6	944	1010	900 346	906 240	906 240	981 720	1 029 824	1 077 196
1663	RATSHEPO SECONDARY SCHOOL	TN	911767	Secondary School	3	Yes	Yes	41	8	1128	1010	1 070 866	1 082 880	1 082 880	1 173 620	1 231 127	1 287 759
1664	REDIBONE PRIMARY SCHOOL	TN	241141	Primary School	4	No	Yes	11	4	393	513.6	205 915	201 845	201 845	208 008	218 200	228 238
1665	REDIRILE PRIMARY SCHOOL	TN	911852	Primary School	1	Yes	Yes	28	7	1031	1010	996 811	989 760	989 760	1 072 620	1 125 178	1 176 937
1666	REFENTSE PRIMARY SCHOOL	TN	919000	Primary School	2	Yes	No	14	3	540	1010	35 000	35 000	35 000	561 560	589 076	616 174
1667	REFITLHILE PRIMARY SCHOOL	TN	911799	Primary School	3	Yes	Yes	15	4	488	1010	526 176	468 480	468 480	508 030	532 923	557 438
1668	RENEILWE PRIMARY SCHOOL	TN	911829	Primary School	3	Yes	Yes	13	4	491	1010	481 354	471 360	471 360	511 060	536 102	560 763
1669	RHULANI PRIMARY SCHOOL	TN	241208	Secondary School	3	Yes	Yes	17	9	475	1010	357 049	296 020	296 020	493 890	518 091	541 923
1670	RIETONDALE PRIMARY SCHOOL	TN	231373	Primary School	5	No	Yes	24	6	942	505	437 993	452 160	452 160	489 850	513 853	537 490
1671	RIVONINGO PRIMARY SCHOOL	TN	241216	Primary School	2	Yes	Yes	28	7	1029	1010	1 004 606	987 840	987 840	1 070 600	1 123 059	1 174 720
1672	ROBERT HICKS PRIMARY SCHOOL	TN	231399	Primary School	5	No	Yes	21	6	759	505	370 272	364 320	364 320	394 910	414 261	433 317
1673	RS MALULEKE PRIMARY SCHOOL	TN	241224	Primary School	2	Yes	Yes	7	2	232	1010	194 880	222 720	222 720	241 390	253 218	264 866
1674	SEDIBA-SA-TSEBO PRIMARY SCHOOL	TN	241240	Primary School	2	Yes	Yes	22	5	816	1010	486 936	498 983	498 983	848 400	889 972	930 910
1675	SEETSA-SA-KWEDI PRIMARY SCHOOL	TN	241257	Primary School	2	Yes	Yes	32	8	1203	1010	688 111	729 326	729 326	1 251 390	1 312 708	1 373 093
1676	SEKAMPANENG PRIMARY SCHOOL	TN	911931	Primary School	1	Yes	Yes	25	6	988	1010	891 576	948 480	948 480	1 028 180	1 078 561	1 128 175
1677	SELANG PRIMARY SCHOOL	TN	911946	Primary School	1	Yes	Yes	5	2	140	1010	152 006	134 400	134 400	145 440	152 567	159 585
1678	SEMPHATO PRIMARY SCHOOL	TN	241265	Primary School	1	Yes	Yes	37	9	1207	1010	749 128	731 706	731 706	1 255 430	1 316 946	1 377 526
1679	SENTHIBELE SENIOR SECONDARY SCHOOL	TN	241273	Secondary School	2	Yes	Yes	35	8	921	1010	965 630	884 160	884 160	958 490	1 005 456	1 051 707
1680	SEROTO MATSHEHLA PRIMARY SCHOOL	TN	911971	Primary School	1	Yes	Yes	14	3	417	1010	421 915	400 320	400 320	434 300	455 581	476 537
1681	SIKHULULEKILE SECONDARY SCHOOL	TN	913607	Secondary School	4	Yes	Yes	36	9	1149	1010	595 329	590 126	590 126	1 194 830	1 253 377	1 311 032
1682	SIYOKHELA PRIMARY SCHOOL	TN	241299	Secondary School	4	No	Yes	7	2	225	513.6	56 365	71 647	71 647	119 155	124 994	130 744
1683	SOSHANGUVE SECONDARY SCHOOL	TN	241307	Secondary School	2	Yes	Yes	50	9	1176	1010	687 507	713 255	713 255	1 223 110	1 283 042	1 342 062
1684	ST CAMILLUS PRIMARY SCHOOL	TN	912018	Primary School	2	Yes	Yes	27	7	989	1010	956 861	949 440	949 440	1 029 190	1 079 620	1 129 283
1685	ST FRANCIS PRIMARY SCHOOL	TN	240697	Primary School	1	Yes	Yes	21	7	741	1010	736 646	711 360	711 360	770 630	808 391	845 577
1686	TANE PRIMARY SCHOOL	TN	912053	Primary School	1	Yes	Yes	25	9	889	1010	912 038	853 440	853 440	925 160	970 493	1 015 136
1687	THAKGALANG JUNIOR SECONDARY SCHOOL	TN	241349	Secondary School	1	Yes	Yes	31	8	1103	1010	625 886	669 806	669 806	1 147 360	1 203 581	1 258 945
1688	TIAMOKO PRIMARY SCHOOL	TN	241380	Primary School	2	Yes	Yes	21	5	713	1010	442 231	437 678	437 678	741 340	777 666	813 438
1689	TIPFUXENI SECONDARY SCHOOL	TN	912139	Secondary School	1	Yes	Yes	27	0	1027	1010	827 266	985 920	985 920	1 068 580	1 120 940	1 172 504
1690	TLAMAGANYO PRIMARY SCHOOL	TN	241414	Primary School	4	Yes	Yes	12	3	431	1010	156 852	155 255	155 255	448 440	470 414	492 053
1691	TOMARIE PRIMARY FARM SCHOOL	TN	241422	Primary School	2	Yes	Yes	3	2	62	1010	30 976	39 164	39 164	64 640	67 807	70 926
1692	TSAROGA-PHOKA PRIMARY SCHOOL	TN	241448	Primary School	4	Yes	Yes	18	4	609	1010	196 188	193 925	193 925	633 270	664 300	694 858
1693	TSEBE NTLHA PRIMARY SCHOOL	TN	912205	Primary School	3	Yes	Yes	22	7	713	1010	714 235	684 480	684 480	741 340	777 666	813 438
1694	UBUHLE-BEZWE JUNIOR SECONDARY. SCHOOL	TN	241497	Secondary School	2	Yes	Yes	10	2	274	1010	189 141	173 080	173 080	284 820	298 776	312 520
1695	UTHANDO PRIMARY SCHOOL	TN	241505	Primary School	2	Yes	Yes	34	9	1127	1010	763 023	684 090	684 090	1 172 610	1 230 068	1 286 651
1696	VUKANI PRIMARY SCHOOL	TN	241513	Primary School	2	Yes	Yes	15	4	623	1010	364 298	384 110	384 110	648 420	680 193	711 481

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1697	AFRIKAANSE HOËR MEISIESKOOL	TS	230110	Secondary School	5	No	Yes	40	7	1036	505	494 995	497 280	497 280	538 835	565 238	591 239
1698	AFRIKAANSE HOËR SEUNSKOOL	TS	230128	Secondary School	5	No	Yes	47	10	1220	505	588 050	585 600	585 600	634 785	665 889	696 520
1699	AGNES CHIDI PRIMARY SCHOOL	TS	220525	Primary School	3	Yes	Yes	9	3	351	1010	329 347	336 960	336 960	365 620	383 535	401 178
1700	ANDREW ANTHONY PRIMARY SCHOOL	TS	230011	Primary School	4	No	Yes	23	6	873	505	531 038	259 805	259 805	453 995	476 241	498 148
1701	ARCADIA PRIMARY SCHOOL	TS	230144	Primary School	5	No	Yes	18	6	676	505	329 347	324 480	324 480	351 480	368 703	385 663
1702	BAJABULILE PRIMARY SCHOOL	TS	220533	Primary School	4	No	Yes	21	2	741	513.6	387 850	380 578	380 578	391 877	411 079	429 988
1703	BALEBOGENG PRIMARY SCHOOL	TS	220541	Primary School	4	Yes	Yes	16	4	568	1010	181 320	180 869	180 869	590 850	619 802	648 313
1704	BANARENG PRIMARY SCHOOL	TS	231514	Primary School	3	Yes	Yes	25	6	820	1010	544 933	501 364	501 364	853 450	895 269	936 451
1705	BATHABILE PRIMARY FARM SCHOOL	TS	231522	Primary School	1	Yes	Yes	25	15	1381	1010	528 017	625 166	625 166	1 069 590	1 122 000	1 173 612
1706	BATHOKWA PRIMARY SCHOOL	TS	231530	Primary School	1	Yes	Yes	15	4	411	1010	463 814	394 560	394 560	427 230	448 164	468 780
1707	BOHLABATSATSI PRIMARY SCHOOL	TS	220558	Primary School	3	Yes	Yes	7	2	227	1010	219 240	217 920	217 920	236 340	247 921	259 325
1708	BOIKGANTSHO PRIMARY SCHOOL	TS	220566	Primary School	4	Yes	Yes	21	6	793	1010	749 314	761 280	761 280	825 170	865 603	905 421
1709	BOKGONI TECHNICAL SECONDARY SCHOOL	TS	231555	Secondary School	4	No	Yes	56	13	1488	513.6	786 126	764 237	764 237	787 349	825 929	863 922
1710	BONA LESEDI SECONDARY SCHOOL	TS	221474	Secondary School	1	Yes	Yes	49	11	1530	1010	1 540 526	1 468 800	1 468 800	1 591 760	1 669 756	1 746 565
1711	BROOKLYN PRIMARY SCHOOL	TS	210047	Primary School	5	No	Yes	20	5	776	505	358 092	372 480	372 480	403 495	423 266	442 737
1712	BUD MBELLE PRIMARY SCHOOL	TS	231563	Primary School	4	Yes	Yes	16	4	582	1010	542 741	558 720	558 720	604 990	634 635	663 828
1713	BULA-DIKGORO PRIMARY SCHOOL	TS	220574	Primary School	1	Yes	Yes	33	8	1149	1010	1 157 587	1 103 040	1 103 040	1 194 830	1 253 377	1 311 032
1714	BURGHER RIGHT PRIMARY SCHOOL	TS	230185	Primary School	5	No	Yes	33	9	1227	505	608 513	588 960	588 960	638 320	669 598	700 399
1715	DAVID HELLEN PETA SECONDARY SCHOOL	TS	231605	Secondary School	4	Yes	Yes	29	7	833	1010	134 866	126 762	126 762	866 580	909 042	950 858
1716	DR IM MONARE PRIMARY SCHOOL	TS	220590	Primary School	3	Yes	Yes	9	3	343	1010	319 603	329 280	329 280	356 530	374 000	391 204
1717	DR WF NKOMO SECONDARY S. SCHOOL	TS	231613	Secondary School	4	Yes	Yes	42	10	1055	1010	581 775	541 848	541 848	1 097 870	1 151 666	1 204 642
1718	EDWARD PHATUDI SECONDARY SCHOOL	TS	231639	Secondary School	3	Yes	Yes	44	10	1208	1010	1 226 770	1 159 680	1 159 680	1 256 440	1 318 006	1 378 634
1719	EERSTERUST SECONDARY SCHOOL	TS	220020	Secondary School	4	No	Yes	36	8	943	513.6	516 091	484 325	484 325	498 706	523 142	547 207
1720	EMASANGWENE PRIMARY SCHOOL	TS	220608	Primary School	1	Yes	Yes	34	9	1478	1010	1 200 461	1 418 880	1 418 880	1 537 220	1 612 544	1 686 721
1721	EMTHUNZINI PRIMARY SCHOOL	TS	220616	Primary School	3	Yes	Yes	12	2	520	1010	430 685	499 200	499 200	541 360	567 887	594 009
1722	ERASMIA PRIMARY SCHOOL	TS	230854	Primary School	5	No	Yes	15	4	546	505	251 395	262 080	262 080	283 810	297 717	311 412
1723	ESIKHISINI PRIMARY SCHOOL	TS	231662	Primary School	2	Yes	Yes	12	10	415	1010	419 966	398 400	398 400	431 270	452 402	473 213
1724	EZAZI PRIMARY SCHOOL	TS	220624	Primary School	3	Yes	Yes	9	3	307	1010	161 312	162 096	162 096	319 160	334 799	350 200
1725	F.F. RIBIERO PRIMARY SCHOOL (EX NTSHABOHLOKO):1997	TS	220954	Primary School	3	Yes	Yes	14	4	556	1010	513 509	533 760	533 760	578 730	607 088	635 014
1726	FLAVIUS MAREKA SECONDARY SCHOOL.	TS	231670	Secondary School	1	Yes	Yes	35	7	1090	1010	152 522	156 368	156 368	1 134 230	1 189 807	1 244 538
1727	GATANG SECONDARY SCHOOL	TS	220657	Secondary School	4	Yes	Yes	54	12	1356	1010	709 495	696 442	696 442	1 410 970	1 480 108	1 548 192
1728	GLENSTANTIA PRIMARY SCHOOL	TS	210120	Primary School	5	No	Yes	33	9	1319	505	643 104	633 120	633 120	686 295	719 923	753 040
1729	HAMILTON PRIMARY SCHOOL	TS	230268	Primary School	5	No	Yes	19	5	681	505	321 552	326 880	326 880	354 005	371 351	388 433
1730	HILLSIDE PRIMARY SCHOOL	TS	230029	Primary School	4	No	Yes	24	6	859	505	544 933	524 577	524 577	446 925	468 824	490 390
1731	HIMALAYA SECONDARY SCHOOL	TS	230037	Secondary School	3	Yes	Yes	35	8	1081	1010	665 758	656 711	656 711	1 124 130	1 179 212	1 233 456
1732	HOËRSKOOL CENTURION	TS	210229	Secondary School	5	No	Yes	48	10	1196	505	589 999	574 080	574 080	622 160	652 646	682 668
1733	HOËRSKOOL DIE WILGERS	TS	210153	Secondary School	5	No	Yes	25	6	611	505	324 962	293 280	293 280	317 645	333 210	348 537
1734	HOËRSKOOL ELDORAIGNE	TS	210161	Secondary School	5	No	Yes	63	15	1651	505	815 086	792 480	792 480	859 005	901 096	942 547
1735	HOËRSKOOL F H ODENDAAL	TS	220160	Secondary School	4	No	Yes	37	7	1096	513.6	519 219	562 906	562 906	579 854	608 267	636 248
1736	HOËRSKOOL GARSFONTEIN	TS	210187	Secondary School	5	No	Yes	62	13	1739	505	799 982	834 720	834 720	904 455	948 773	992 417
1737	HOËRSKOOL MENLOPARK	TS	210195	Secondary School	5	No	Yes	53	11	1381	505	666 002	662 880	662 880	718 110	753 297	787 949
1738	HOËRSKOOL SILVERTON	TS	220186	Secondary School	5	No	Yes	21	4	670	505	297 679	321 600	321 600	348 450	365 524	382 338
1739	HOËRSKOOL UITSIG	TS	210211	Secondary School	5	No	Yes	33	8	1009	505	491 585	484 320	484 320	524 695	550 405	575 724
1740	HOËRSKOOL VOORTREKKERHOOGTE	TS	210237	Secondary School	5	No	Yes	43	10	1266	505	610 949	607 680	607 680	658 520	690 787	722 564
1741	HOËRSKOOL WATERKLOOF	TS	210245	Secondary School	5	No	Yes	63	14	1615	505	785 366	775 200	775 200	839 815	880 966	921 490
1742	HOËRSKOOL ZWARTKOP	TS	210252	Secondary School	5	No	Yes	61	13	1640	505	763 930	787 200	787 200	852 945	894 739	935 897
1743	HOFMEYR SECONDARY SCHOOL	TS	231746	Secondary School	4	No	Yes	41	9	1145	513.6	67 936	70 569	70 569	605 534	635 206	664 425
1744	IRENE MIDDLE FARM SCHOOL	TS	211409	Secondary School	1	Yes	Yes	16	4	472	1010	506 688	453 120	453 120	490 860	514 912	538 598
1745	IRENE PRIMARY SCHOOL	TS	210286	Primary School	5	No	Yes	26	6	913	505	413 633	438 240	438 240	474 700	497 960	520 866
1746	ISAAC MORE PRIMARY SCHOOL	TS	231779	Primary School	4	Yes	Yes	11	2	328	1010	176 201	314 880	314 880	341 380	358 108	374 581
1747	J KEKANA SECONDARY SCHOOL	TS	220699	Secondary School	3	Yes	Yes	31	8	956	1010	888 653	917 760	917 760	994 850	1 043 598	1 091 603
1748	JACARANDA PRIMARY SCHOOL	TS	230045	Primary School	4	No	Yes	24	6	932	505	552 786	568 026	568 026	484 800	508 555	531 949
1749	JAFTA MAHLANGU SECONDARY SCHOOL	TS	220707	Secondary School	3	Yes	Yes	36	9	1139	1010	1 057 224	1 093 440	1 093 440	1 184 730	1 242 782	1 299 950
1750	JAKARANDA PRIMARY SCHOOL	TS	220038	Primary School	4	No	Yes	29	7	1066	513.6	552 061	547 498	547 498	563 933	591 566	618 778
1751	JAN KOTLOLO PRIMARY SCHOOL (NELLMAPIUS PRIMARY SCHOOL NO. 3)	TS	221507	Primary School	1	Yes	Yes	34	9	1192	1010	1 092 302	1 144 320	1 144 320	1 240 280	1 301 054	1 360 902
1752	JJ DE JONG PRIMARY SHCOOL SCHOOL	TS	231803	Primary School	4	No	Yes	22	6	742	513.6	385 765	381 091	381 091	392 390	411 618	430 552
1753	KGABO PRIMARY SCHOOL	TS	231829	Primary School	4	No	Yes	14	6	331	513.6	203 309	170 002	170 002	175 138	183 719	192 170
1754	KHUTHALANI SECONDARY SCHOOL	TS	220715	Secondary School	4	Yes	No	14	5	835	1010	35 000	35 000	35 000	868 600	911 161	953 075
1755	KOOS MATLI PRIMARY SCHOOL	TS	220723	Primary School	4	Yes	Yes	20	5	644	1010	344 061	330 758	330 758	669 630	702 442	734 754
1756	LA MONTAGNE PRIMARY SCHOOL	TS	221226	Primary School	5	No	Yes	18	4	640	505	307 423	307 200	307 200	332 795	349 102	365 161
1757	LAERSKOOL ANTON VAN WOUW	TS	210633	Primary School	5	No	Yes	19	5	714	505	342 502	342 720	342 720	371 175	389 363	407 273
1758	LAERSKOOL BAKENKOP	TS	210641	Primary School	5	No	Yes	16	5	697	505	315 218	334 560	334 560	362 590	380 357	397 853
1759	LAERSKOOL CONSTANTIAPARK	TS	210658	Primary School	5	No	Yes	31	9	1482	505	697 670	711 360	711 360	770 630	808 391	845 577
1760	LAERSKOOL DERDEPOORT	TS	220293	Primary School	5	No	Yes	20	5	764	505	348 835	366 720	366 720	397 435	416 909	436 087
1761	LAERSKOOL DIE HEUWEL	TS	230821	Primary School	5	No	Yes	14	4	542	505	245 549	260 160	260 160	281 790	295 598	309 195

	Name of School	District	EMIS Number	Primary/Secondary /Combined	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Allocation Per Learner 2013	Main appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
												R			R		
												2012/13			2013/14	2014/15	2015/16
1762	LAERSKOOL DORINGKLOOF	TS	210674	Primary School	5	No	Yes	27	7	1070	505	488 174	513 600	513 600	556 510	583 779	610 633
1763	LAERSKOOL ELARDUSPARK	TS	210690	Primary School	5	No	Yes	23	8	814	505	437 993	390 720	390 720	423 190	443 926	464 347
1764	LAERSKOOL FLEUR	TS	210708	Primary School	5	No	Yes	21	4	824	505	375 144	395 520	395 520	428 745	449 754	470 442
1765	LAERSKOOL GARSFONTEIN	TS	210716	Primary School	5	No	Yes	34	9	1371	505	632 873	658 080	658 080	713 060	748 000	782 408
1766	LAERSKOOL HENNOPSPARK	TS	211870	Primary School	5	No	Yes	36	9	1427	505	659 182	684 960	684 960	742 350	778 725	814 547
1767	LAERSKOOL HENNOPSRIVIER	TS	232462	Primary School	4	No	Yes	8	2	243	807	171 193	196 101	196 101	201 750	211 636	221 371
1768	LAERSKOOL JOPIE FOURIE	TS	230904	Primary School	5	No	Yes	21	5	706	505	337 142	338 880	338 880	367 135	385 125	402 840
1769	LAERSKOOL KWAGGASRAND	TS	230920	Primary School	5	No	Yes	21	5	751	505	360 041	360 480	360 480	390 870	410 023	428 884
1770	LAERSKOOL LINDOPARK	TS	220327	Primary School	5	No	Yes	30	6	1082	505	502 303	519 360	519 360	562 570	590 136	617 282
1771	LAERSKOOL LOUIS LEIPOLDT	TS	210732	Primary School	5	No	Yes	26	7	1046	505	490 123	502 080	502 080	543 885	570 535	596 780
1772	LAERSKOOL LYNNWOOD	TS	210740	Primary School	5	No	Yes	21	6	794	505	385 862	381 120	381 120	413 090	433 331	453 265
1773	LAERSKOOL MENLOPARK	TS	210757	Primary School	5	No	Yes	18	5	688	505	327 886	330 240	330 240	358 045	375 589	392 866
1774	LAERSKOOL MEYERSPARK	TS	220335	Primary School	5	No	Yes	29	5	938	505	441 890	450 240	450 240	487 830	511 734	535 273
1775	LAERSKOOL MONUMENTPARK	TS	210765	Primary School	5	No	Yes	22	6	879	505	422 890	421 920	421 920	457 025	479 419	501 473
1776	LAERSKOOL OLIFANTSFONTEIN	TS	210773	Primary School	5	No	Yes	35	9	1285	505	614 359	616 800	616 800	668 620	701 382	733 646
1777	LAERSKOOL OOST-EIND	TS	230946	Primary School	5	No	Yes	43	10	1710	505	795 110	820 800	820 800	889 305	932 881	975 793
1778	LAERSKOOL PARATUS PRIMARY SCHOOL	TS	210781	Primary School	5	No	Yes	34	7	882	505	489 149	423 360	423 360	458 540	481 008	503 135
1779	LAERSKOOL PRETORIA-OOS	TS	230961	Primary School	5	No	Yes	11	3	456	505	196 829	218 880	218 880	237 350	248 980	260 433
1780	LAERSKOOL ROOIHUISKRAAL	TS	210807	Primary School	5	No	Yes	33	9	1286	505	614 846	617 280	617 280	669 125	701 912	734 200
1781	LAERSKOOL SILVERTON	TS	220376	Primary School	5	No	Yes	44	9	1572	505	725 928	754 560	754 560	817 595	857 657	897 109
1782	LAERSKOOL SIMON BEKKER	TS	230995	Primary School	5	No	Yes	20	5	724	505	324 962	347 520	347 520	376 730	395 190	413 368
1783	LAERSKOOL SKUILKRANS	TS	220384	Primary School	5	No	Yes	22	6	825	505	402 914	396 000	396 000	429 250	450 283	470 996
1784	LAERSKOOL SWARTKOP	TS	210815	Primary School	5	No	Yes	25	7	933	505	451 147	447 840	447 840	485 305	509 085	532 503
1785	LAERSKOOL UITSIG	TS	210831	Primary School	5	No	Yes	27	6	984	505	440 916	472 320	472 320	512 070	537 161	561 871
1786	LAERSKOOL VALHALLA	TS	210849	Primary School	5	No	Yes	10	2	523	505	198 290	251 040	251 040	272 195	285 533	298 667
1787	LAERSKOOL WESPARK	TS	231027	Primary School	5	No	Yes	22	6	831	505	394 145	398 880	398 880	432 280	453 462	474 321
1788	LAERSKOOL WIERDAPARK	TS	210856	Primary School	5	No	Yes	36	9	1398	505	659 182	671 040	671 040	727 200	762 833	797 923
1789	LAUDIUM HEIGHTS PRIMARY SCHOOL	TS	230052	Primary School	4	No	Yes	23	0	823	505	24 677	244 925	244 925	428 240	449 224	469 888
1790	LAUDIUM PRIMARY SCHOOL	TS	230060	Primary School	4	No	Yes	20	6	786	505	486 332	481 127	481 127	409 050	429 093	448 832
1791	LAUDIUM SECONDARY SCHOOL	TS	230078	Secondary School	4	No	Yes	29	8	1026	505	38 949	305 338	305 338	533 785	559 940	585 698
1792	LEGORA PRIMARY SCHOOL	TS	221390	Primary School	1	Yes	Yes	50	17	2056	1010	1 732 483	1 973 760	1 973 760	2 139 180	2 244 000	2 347 224
1793	LEHLABILE SECONDARY SCHOOL	TS	220749	Secondary School	4	Yes	Yes	42	9	1252	1010	1 256 976	1 201 920	1 201 920	1 302 900	1 366 742	1 429 612
1794	LYNNWOOD RIDGE PRIMARY SCHOOL	TS	210898	Primary School	5	No	Yes	29	8	1136	505	551 023	545 280	545 280	590 850	619 802	648 313
1795	LYTTELTON MANOR HIGH SCHOOL	TS	210906	Secondary School	5	No	Yes	50	10	1343	505	636 283	644 640	644 640	698 415	732 637	766 339
1796	LYTTELTON PRIMARY SCHOOL	TS	210914	Primary School	5	No	Yes	31	6	1023	505	464 302	491 040	491 040	532 270	558 351	584 035
1797	MABAFENG PRIMARY SCHOOL	TS	231878	Primary School	3	Yes	Yes	17	7	519	1010	536 894	498 240	498 240	540 350	566 827	592 901
1798	MAHLAHLE PRIMARY SCHOOL	TS	231894	Primary School	3	Yes	Yes	21	6	883	1010	764 904	847 680	847 680	918 090	963 076	1 007 378
1799	MAHLASEDI - MASANA PRIMARY SCHOOL	TS	221283	Primary School	1	Yes	Yes	44	12	1698	1010	1 667 198	1 630 080	1 630 080	1 766 490	1 853 048	1 938 288
1800	MAKGATHO PRIMARY SCHOOL	TS	231902	Primary School	3	Yes	Yes	16	6	521	1010	488 174	500 160	500 160	542 370	568 946	595 118
1801	MAKGWARANENG PRIMARY SCHOOL	TS	231910	Primary School	3	Yes	Yes	11	3	371	1010	251 326	234 119	234 119	385 820	404 725	423 343
1802	MAMELODI SECONDARY SCHOOL	TS	220772	Secondary School	3	Yes	No	43	10	1318	1010	35 000	35 000	35 000	1 371 580	1 438 787	1 504 972
1803	MAREMATLOU PRIMARY SCHOOL	TS	231936	Primary School	4	Yes	Yes	10	2	312	1010	301 090	299 520	299 520	324 210	340 096	355 741
1804	MASIZANI PRIMARY SCHOOL	TS	231944	Primary School	3	Yes	Yes	19	5	690	1010	611 923	662 400	662 400	718 110	753 297	787 949
1805	MATSEKE PRIMARY SCHOOL	TS	231951	Primary School	4	Yes	Yes	8	2	262	1010	238 728	251 520	251 520	272 700	286 062	299 221
1806	MEETSE-A-BOPHELO	TS	221482	Primary School	1	Yes	Yes	69	19	2274	1010	2 188 502	2 183 040	2 183 040	2 365 420	2 481 326	2 595 467
1807	MODIRI TECHNICAL SCHOOL	TS	220855	Secondary School	3	Yes	Yes	25	6	537	1010	603 154	515 520	515 520	558 530	585 898	612 849
1808	MOGALE PRIMARY SCHOOL	TS	220863	Primary School	4	Yes	Yes	28	6	1107	1010	1 021 171	1 062 720	1 062 720	1 151 400	1 207 819	1 263 378
1809	MONONONG PRIMARY SCHOOL	TS	220871	Primary School	4	Yes	Yes	12	3	360	1010	350 784	345 600	345 600	374 710	393 071	411 152
1810	MORAKOMA PRIMARY SCHOOL	TS	220889	Primary School	3	Yes	Yes	8	2	245	1010	256 267	235 200	235 200	254 520	266 991	279 273
1811	MORETELE PRIMARY SCHOOL	TS	220897	Primary School	3	Yes	Yes	17	3	377	1010	404 376	361 920	361 920	391 880	411 082	429 992
1812	MOTHEO PRIMARY SCHOOL	TS	220905	Primary School	4	Yes	Yes	12	3	423	1010	407 299	406 080	406 080	440 360	461 938	483 187
1813	MOTSWEDING PRIMARY SCHOOL	TS	232017	Primary School	3	Yes	Yes	19	5	671	1010	425 315	412 679	412 679	697 910	732 108	765 785
1814	MVELEDZO PRIMARY SCHOOL	TS	220913	Primary School	4	Yes	Yes	9	2	336	1010	287 448	322 560	322 560	349 460	366 584	383 446
1815	NANTES PRIMARY SCHOOL	TS	220046	Primary School	4	No	Yes	28	7	1027	513.6	519 219	527 467	527 467	543 389	570 015	596 236
1816	NDIMA PRIMARY SCHOOL	TS	220947	Primary School	3	Yes	Yes	17	2	645	1010	385 443	397 204	397 204	670 640	703 501	735 862
1817	NELLMAPIUS PRIMARY SCHOOL	TS	221432	Primary School	1	Yes	Yes	43	9	1406	1010	1 397 290	1 349 760	1 349 760	1 462 480	1 534 142	1 604 712
1818	NELLMAPIUS SECONDARY SCHOOL	TS	400088	Secondary School	2	Yes	Yes	52	12	1592	1010	1 542 475	1 528 320	1 528 320	1 656 400	1 737 564	1 817 492
1819	NORRIDGE PARK PRIMARY SCHOOL	TS	220053	Primary School	4	No	Yes	31	8	1197	513.6	624 001	614 779	614 779	633 269	664 299	694 857
1820	N'WA MHINGA PRIMARY SCHOOL	TS	232041	Primary School	3	Yes	Yes	13	3	477	1010	432 634	457 920	457 920	495 910	520 210	544 139
1821	N'WA-VANGANI PRIMARY SCHOOL	TS	220939	Primary School	4	Yes	Yes	13	4	402	1010	382 939	385 920	385 920	418 140	438 629	458 806
1822	OLIEVENHOUTBOSCH PRIMARY	TS	400329	Primary School	3	Yes	No	23	5	882	1010	35 000	35 000	35 000	917 080	962 017	1 006 270
1823	P S FOURIE PRIMARY SCHOOL	TS	220061	Primary School	4	No	Yes	34	10	1266	513.6	650 066	650 218	650 218	669 734	702 551	734 869
1824	PATOGENG PRIMARY SCHOOL	TS	232082	Primary School	4	Yes	Yes	16	4	555	1010	292 973	285 048	285 048	577 720	606 028	633 906
1825	PFUNZO NDI TSHEDZA PRIMARY SCHOOL	TS	221515	Primary School	1	Yes	Yes	41	10	1391	1010	1 474 267	1 335 360	1 335 360	1 447 330	1 518 249	1 588 089
1826	PHATENG SECONDARY SCHOOL	TS	220962	Secondary School	4	No	Yes	41	9	1217	513.6	590 116	625 051	625 051	644 054	675 613	706 691

	Name of School	District	EMIS Number	Primary/Secondary /Combined	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Allocation Per Learner 2013	Main appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
												R			R		
												2012/13			2013/14	2014/15	2015/16
1827	PHELADI-NAKENE PRIMARY SCHOOL	TS	220970	Primary School	3	Yes	Yes	12	3	422	1010	380 990	405 120	405 120	439 350	460 878	482 079
1828	PHELINDABA SECONDARY SCHOOL	TS	232124	Secondary School	3	Yes	Yes	24	8	1122	1010	993 888	1 077 120	1 077 120	1 167 560	1 224 770	1 281 110
1829	PHILENA MIDDLE FARM SCHOOL	TS	232132	Secondary School	2	Yes	Yes	38	10	1439	1010	1 316 414	1 077 120	1 077 120	1 167 560	1 224 770	1 281 110
1830	PHUTHADITSHABA PRIMARY SCHOOL	TS	232661	Primary School	2	Yes	Yes	41	12	1557	1010	1 472 318	1 494 720	1 494 720	1 620 040	1 699 422	1 777 595
1831	PRETORIA BOYS' HIGH SCHOOL	TS	231316	Secondary School	5	No	Yes	54	12	1551	505	750 775	744 480	744 480	806 990	846 533	885 473
1832	PRETORIA HIGH SCHOOL FOR GIRLS	TS	231324	Secondary School	5	No	Yes	58	12	1486	505	718 133	713 280	713 280	773 155	811 040	848 347
1833	PRETORIA SECONDARY SCHOOL	TS	400087	Secondary School	5	No	Yes	23	7	620	505	299 141	297 600	297 600	322 695	338 507	354 078
1834	PRETORIA TECHNICAL HIGH SCHOOL	TS	231340	Secondary School	5	No	Yes	37	7	860	505	432 634	412 800	412 800	447 430	469 354	490 944
1835	PRO ARTE ALPHEN PARK	TS	210203	Secondary School	5	No	Yes	55	6	743	505	347 374	356 640	356 640	386 325	405 255	423 897
1836	PROSPERITUS SECONDARY SCHOOL	TS	220079	Secondary School	4	No	Yes	53	12	1341	513.6	748 071	688 738	688 738	709 282	744 036	778 262
1837	PULA-DIFATE PRIMARY SCHOOL	TS	220996	Primary School	4	Yes	Yes	15	4	529	1010	279 940	271 694	271 694	550 450	577 422	603 983
1838	RAMAHLALE PRIMARY SCHOOL	TS	221440	Primary School	1	Yes	Yes	26	6	985	1010	908 141	945 600	945 600	1 025 150	1 075 382	1 124 850
1839	REFENTSE PRIMARY SCHOOL	TS	221002	Primary School	3	Yes	Yes	15	3	505	1010	509 611	484 800	484 800	525 200	550 935	576 278
1840	REPHAFOGILE SECONDARY SCHOOL	TS	400330	Secondary School	4	Yes	Yes	40	11	1095	1010	1 097 174	1 051 200	1 051 200	1 139 280	1 195 105	1 250 080
1841	RETHAKGETSE PRIMARY SCHOOL	TS	221036	Primary School	4	No	Yes	16	13	523	513.6	284 632	268 613	268 613	276 830	290 395	303 753
1842	RIBANE-LAKA SECONDARY SCHOOL	TS	221044	Secondary School	4	No	Yes	47	13	1498	513.6	776 743	769 373	769 373	792 485	831 317	869 557
1843	SAULRIDGE SECONDARY SCHOOL	TS	232223	Secondary School	2	Yes	Yes	39	9	1292	1010	1 138 099	1 240 320	1 240 320	1 344 310	1 410 181	1 475 050
1844	SEAPARANKWE PRIMARY SCHOOL	TS	232231	Primary School	4	Yes	Yes	23	5	785	1010	470 625	480 532	480 532	817 090	857 127	896 555
1845	SESHEGONG PRIMARY SCHOOL	TS	232249	Primary School	4	Yes	Yes	27	6	915	1010	450 876	291 365	291 365	951 420	998 040	1 043 949
1846	SHIRINDA PRIMARY SCHOOL	TS	221077	Primary School	3	Yes	Yes	10	3	330	1010	304 987	316 800	316 800	343 400	360 227	376 797
1847	SIKHANYISELE PRIMARY SCHOOL	TS	221093	Primary School	4	Yes	Yes	12	4	406	1010	345 912	389 760	389 760	422 180	442 867	463 239
1848	SINDAWONYE PRIMARY SCHOOL	TS	221085	Primary School	4	Yes	Yes	8	2	287	1010	277 704	275 520	275 520	298 960	313 609	328 035
1849	SOLOMON MAHLANGU FREEDOM SCHOOL	TS	220681	Secondary School	4	Yes	Yes	45	11	1318	1010	720 442	676 925	676 925	1 371 580	1 438 787	1 504 972
1850	SPRINGVALE PRIMARY SCHOOL	TS	211060	Primary School	5	No	Yes	34	9	1287	505	636 283	617 760	617 760	669 630	702 442	734 754
1851	ST ANNES PRIMARY SCHOOL	TS	232256	Primary School	4	No	Yes	11	3	454	513.6	123 466	144 568	144 568	240 365	252 143	263 741
1852	STANZA BOPAPE SECONDARY SCHOOL	TS	221028	Secondary School	4	Yes	Yes	43	9	1355	1010	1 348 570	1 300 800	1 300 800	1 409 960	1 479 048	1 547 084
1853	STEVE TSWETE SECONDARY SCHOOL	TS	400075	Secondary School	3	Yes	Yes	33	9	1071	1010	630 719	650 759	650 759	1 114 030	1 168 617	1 222 374
1854	SUNNYSIDE PRIMARY SCHOOL	TS	231423	Primary School	5	No	Yes	31	8	1148	505	559 793	551 040	551 040	596 910	626 159	654 962
1855	SUTHERLAND HIGH SCHOOL	TS	211144	Secondary School	5	No	Yes	50	10	1352	505	645 053	648 960	648 960	703 465	737 935	771 880
1856	THE GLEN HIGH SCHOOL	TS	211151	Secondary School	5	No	Yes	29	0	986	505	492 559	473 280	473 280	513 080	538 221	562 979
1857	THOHO-YA-NDOU PRIMARY SCHOOL	TS	232272	Primary School	2	Yes	Yes	14	0	435	1010	467 712	417 600	417 600	452 480	474 652	496 485
1858	TLAKUKANI PRIMARY SCHOOL	TS	221135	Primary School	4	Yes	Yes	10	2	353	1010	194 446	181 301	181 301	367 640	385 654	403 394
1859	TSAKO THABO SECONDARY SCHOOL	TS	221143	Secondary School	4	No	Yes	32	8	903	513.6	483 249	463 781	463 781	477 648	501 053	524 101
1860	TSHIMOLLO PRIMARY SCHOOL	TS	221150	Primary School	3	Yes	Yes	11	2	382	1010	366 374	366 720	366 720	396 930	416 380	435 533
1861	UMTHOMBO PRIMARY SCHOOL	TS	221168	Primary School	3	Yes	Yes	12	1	294	1010	279 653	282 240	282 240	306 030	321 025	335 793
1862	UOANE PRIMARY SCHOOL	TS	221176	Primary School	4	Yes	Yes	15	3	501	1010	240 842	257 314	257 314	521 160	546 697	571 845
1863	VALHALLA PRIMARY SCHOOL	TS	211185	Primary School	5	No	Yes	16	3	677	505	286 961	324 960	324 960	351 985	369 232	386 217
1864	VLAKFONTEIN SECONDARY SCHOOL	TS	221184	Secondary School	3	Yes	Yes	34	9	827	1010	805 829	793 920	793 920	860 520	902 685	944 209
1865	VUKANI MAWETHU SECONDARY SCHOOL	TS	221192	Secondary School	3	Yes	Yes	38	9	1047	1010	1 115 688	1 005 120	1 005 120	1 088 780	1 142 130	1 194 668
1866	VUKAUZENZELE PRIMARY SCHOOL	TS	221523	Primary School	1	Yes	Yes	39	3	1375	1010	1 370 006	1 320 000	1 320 000	1 430 160	1 500 238	1 569 249
1867	WALTER SISULU PRIMARY SCHOOL	TS	212267	Secondary School	3	Yes	Yes	37	9	1304	1010	1 268 669	1 251 840	1 251 840	1 356 430	1 422 895	1 488 348
1868	WALTON JAMESON PRIMARY SCHOOL	TS	232306	Primary School	4	Yes	Yes	16	4	626	1010	558 331	600 960	600 960	651 450	683 371	714 806
1869	WATERKLOOF PRIMARY SCHOOL	TS	211219	Primary School	5	No	Yes	24	6	899	505	433 608	431 520	431 520	467 630	490 544	513 109
1870	WILLOWRIDGE HIGH SCHOOL	TS	211235	Secondary School	5	No	Yes	41	9	1146	505	557 357	550 080	550 080	595 900	625 099	653 854
1871	ZAKHELE PRIMARY SCHOOL	TS	221200	Primary School	4	Yes	Yes	12	4	332	1010	177 765	318 720	318 720	345 420	362 346	379 013
1872	ZAMINTUTHUKO PRIMARY SCHOOL	TS	221218	Primary School	3	Yes	Yes	10	3	382	1010	335 194	366 720	366 720	396 930	416 380	435 533
1873	A RE THABENG PRIMARY SCHOOL	TW	240499	Primary School	3	Yes	Yes	15	3	512	1010	308 114	318 042	318 042	532 270	558 351	584 035
1874	ABEL MOTSHOANE SECONDARY SCHOOL	TW	910007	Secondary School	4	Yes	Yes	25	7	943	1010	881 832	905 280	905 280	980 710	1 028 765	1 076 088
1875	AMANDASIG SECONDARY SCHOOL	TW	400380	Secondary School	4	No	No	19	4	666	505	35 000	35 000	35 000	346 430	363 405	380 122
1876	AYANDA PRIMARY SCHOOL	TW	240515	Primary School	2	Yes	Yes	38	11	1367	1010	846 393	826 938	826 938	1 422 080	1 491 762	1 560 383
1877	BACHANA MOKWENA PRIMARY SCHOOL	TW	915064	Primary School	1	Yes	Yes	28	8	880	1010	966 605	844 800	844 800	915 060	959 898	1 004 053
1878	BODUBELO PRIMARY SCHOOL	TW	910126	Primary School	3	Yes	Yes	13	4	456	1010	446 275	437 760	437 760	474 700	497 960	520 866
1879	BOIKANYO PRIMARY SCHOOL	TW	910139	Primary School	4	No	Yes	34	11	1161	513.6	652 151	596 290	596 290	614 266	644 365	674 005
1880	BOKAMOSO PRIMARY SCHOOL	TW	241810	Primary School	2	Yes	Yes	39	10	1258	1010	831 893	762 062	762 062	1 308 960	1 373 099	1 436 262
1881	BOTSALO PRIMARY SCHOOL	TW	910214	Primary School	4	Yes	Yes	19	6	737	1010	365 955	378 523	378 523	766 590	804 153	841 144
1882	BRINDHAVEN PRIMARY SCHOOL	TW	232687	Primary School	4	No	Yes	25	7	919	684.31	616 088	628 881	628 881	648 042	679 796	711 066
1883	CAPITAL PARK PRIMARY SCHOOL	TW	230193	Primary School	5	No	Yes	19	5	634	505	302 064	304 320	304 320	329 765	345 923	361 836
1884	CENTRAL SECONDARY SCHOOL	TW	240598	Secondary School	3	Yes	Yes	29	6	923	1010	533 454	562 670	562 670	960 510	1 007 575	1 053 923
1885	D.A. MOKOMA SECONDARY SCHOOL	TW	910253	Secondary School	3	Yes	Yes	17	3	258	1010	280 627	247 680	247 680	268 660	281 824	294 788
1886	DIKGAKOLOGO PRIMARY SCHOOL	TW	910276	Primary School	1	Yes	Yes	33	8	1244	1010	1 229 693	1 194 240	1 194 240	1 293 810	1 357 207	1 419 638
1887	DIMAKATSO PRIMARY SCHOOL	TW	241109	Primary School	2	Yes	Yes	23	4	885	1010	525 601	540 052	540 052	921 120	966 255	1 010 703
1888	DITSHABA PRIMARY SCHOOL	TW	910314	Primary School	4	Yes	Yes	11	5	366	1010	388 786	351 360	351 360	380 770	399 428	417 801
1889	DR. A.T. MOREOSELE SECONDARY SCHOOL	TW	910326	Secondary School	4	Yes	Yes	37	6	685	1010	678 182	657 600	657 600	713 060	748 000	782 408
1890	DR. MOTSUENYANE SECONDARY SCHOOL	TW	914251	Secondary School	1	Yes	Yes	37	8	1207	1010	1 026 043	1 158 720	1 158 720	1 255 430	1 316 946	1 377 526
1891	EDWIN MOALUSI PRIMARY SCHOOL	TW	910350	Primary School	4	Yes	Yes	13	6	510	1010	474 533	489 600	489 600	530 250	556 232	581 819

	Name of School	District	EMIS Number	Primary/Secondary /Combined	Quintile	No Fee Status (Yes/No)	Section 21 Status (Yes/No)	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Allocation Per Learner 2013	Main appropriation	Adjusted Appropriation	Revised Estimates	Medium Term Estimates		
												R			R		
												2012/13			2013/14	2014/15	2015/16
1892	EMA PRIMARY SCHOOL	TW	910355	Primary School	4	Yes	Yes	21	5	773	1010	630 437	742 080	742 080	803 960	843 354	882 148
1893	FR. SMANGALISO MKHATSHWA SECONDARY SCHOOL	TW	914249	Secondary School	4	Yes	Yes	26	6	855	1010	759 058	820 800	820 800	889 810	933 411	976 348
1894	FUNEKILE SECONDARY SCHOOL	TW	240713	Secondary School	1	Yes	Yes	20	6	763	1010	74 726	118 698	118 698	793 860	832 759	871 066
1895	GALEBOE MIDDLE SCHOOL	TW	910398	Secondary School	1	Yes	Yes	14	3	410	1010	374 170	393 600	393 600	426 220	447 105	467 672
1897	GONTSE PRIMARY SCHOOL	TW	241852	Primary School	2	Yes	Yes	32	9	1155	1010	743 691	700 756	700 756	1 201 900	1 260 793	1 318 790
1898	HILLVIEW HIGH SCHOOL	TW	230300	Secondary School	5	No	Yes	35	8	952	505	458 455	456 960	456 960	495 405	519 680	543 585
1899	HL SETLALENTOA SECONDARY SCHOOL	TW	910479	Secondary School	4	Yes	Yes	26	6	664	1010	664 541	637 440	637 440	690 840	724 691	758 027
1900	HLOMPHANANG SECONDARY SCHOOL	TW	240747	Secondary School	3	Yes	Yes	43	10	1184	1010	741 878	718 017	718 017	1 232 200	1 292 578	1 352 036
1901	HOËR TEGNIESE SKOOL PRETORIA-TUINE	TW	230318	Secondary School	5	No	Yes	33	7	714	505	385 862	342 720	342 720	371 175	389 363	407 273
1902	HOËRSKOOL AKASIA	TW	240044	Secondary School	5	No	Yes	41	8	1051	505	520 817	504 480	504 480	546 915	573 714	600 105
1903	HOËRSKOOL ELANDSPOORT	TW	230326	Secondary School	5	No	Yes	30	6	972	505	447 250	466 560	466 560	505 505	530 275	554 667
1904	HOËRSKOOL GERRIT MARITZ	TW	240051	Secondary School	5	No	Yes	43	9	1127	505	547 126	540 960	540 960	586 305	615 034	643 326
1905	HOËRSKOOL HERCULES	TW	230342	Secondary School	4	No	Yes	20	5	486	513.6	254 918	249 610	249 610	257 314	269 922	282 338
1906	HOËRSKOOL LANGENHOVEN	TW	230359	Secondary School	5	No	Yes	50	10	1386	505	664 054	665 280	665 280	721 140	756 476	791 274
1907	HOËRSKOOL PRETORIA-NOORD	TW	240085	Secondary School	5	No	Yes	37	7	941	505	474 533	451 680	451 680	489 345	513 323	536 936
1908	HOËRSKOOL PRETORIA-WES	TW	230367	Secondary School	5	No	Yes	28	7	884	505	441 403	424 320	424 320	460 055	482 598	504 797
1909	HOËRSKOOL TUINE	TW	230375	Secondary School	5	No	Yes	47	10	1299	505	632 386	623 520	623 520	675 690	708 799	741 404
1910	HOLY TRINITY SECONDARY SCHOOL	TW	910512	Secondary School	1	Yes	Yes	30	8	908	1010	875 011	871 680	871 680	944 350	990 623	1 036 192
1911	I. R. LESOLANG SECONDARY SCHOOL	TW	910553	Secondary School	1	Yes	Yes	38	8	1044	1010	1 124 458	1 002 240	1 002 240	1 085 750	1 138 952	1 191 344
1912	IKAGENG PRIMARY SCHOOL	TW	910524	Primary School	1	Yes	Yes	10	3	405	1010	379 042	388 800	388 800	421 170	441 807	462 130
1913	IKELENG PRIMARY SCHOOL	TW	910531	Primary School	3	Yes	Yes	32	7	1206	1010	1 210 205	1 157 760	1 157 760	1 254 420	1 315 887	1 376 417
1914	ITSENG PRIMARY SCHOOL	TW	910574	Primary School	1	Yes	Yes	26	6	952	1010	833 112	913 920	913 920	990 810	1 039 360	1 087 170
1915	ITUMELENG MADIBA PRIMARY SCHOOL	TW	241802	Primary School	2	Yes	Yes	27	7	1116	1010	616 824	677 543	677 543	1 160 490	1 217 354	1 273 352
1916	KGADIME MATSEPE SECONDARY SCHOOL	TW	240762	Secondary School	2	Yes	No	38	8	1119	1010	35 000	35 000	35 000	1 164 530	1 221 592	1 277 785
1917	KGOTLELELANG PRIMARY SCHOOL	TW	240788	Primary School	1	Yes	Yes	39	9	1243	1010	767 856	753 134	753 134	1 292 800	1 356 147	1 418 530
1918	KOPA DILALELO PRIMARY SCHOOL	TW	910761	Primary School	4	Yes	Yes	13	4	469	1010	439 454	450 240	450 240	487 830	511 734	535 273
1919	KULANI PRIMARY SCHOOL	TW	910780	Primary School	1	Yes	Yes	16	3	752	1010	585 614	721 920	721 920	782 750	821 105	858 876
1920	KUTUNG PRIMARY SCHOOL	TW	240861	Primary School	3	Yes	Yes	15	3	502	1010	315 364	312 090	312 090	522 170	547 756	572 953
1921	L.G. HOLELE SECONDARY SCHOOL	TW	910794	Secondary School	1	Yes	Yes	27	7	739	1010	706 440	709 440	709 440	768 610	806 272	843 360
1922	LAERSKOOL AKASIA	TW	240259	Primary School	5	No	Yes	38	10	1521	581	836 216	883 701	883 701	910 427	955 038	998 970
1923	LAERSKOOL BERGSIG	TW	230771	Primary School	5	No	Yes	10	3	341	505	168 084	163 680	163 680	177 255	185 940	194 494
1924	LAERSKOOL BOOYSENS	TW	230797	Primary School	5	No	Yes	14	4	517	505	238 728	248 160	248 160	269 165	282 354	295 342
1925	LAERSKOOL BROEDERSTROOM	TW	230805	Primary School	4	No	Yes	7	2	264	581	154 505	153 384	153 384	158 032	165 776	173 401
1926	LAERSKOOL DANIE MALAN	TW	240267	Primary School	5	No	Yes	29	8	1105	505	528 612	530 400	530 400	574 690	602 850	630 581
1927	LAERSKOOL EENDRACHT	TW	230847	Primary School	5	No	Yes	24	6	830	505	425 813	398 400	398 400	431 775	452 932	473 767
1928	LAERSKOOL GENERAAL BEYERS	TW	230862	Primary School	5	No	Yes	31	8	1155	505	563 690	554 400	554 400	600 950	630 397	659 395
1929	LAERSKOOL GENERAAL JACQUES PIENAAR	TW	230870	Primary School	5	No	Yes	22	6	790	505	406 812	379 200	379 200	411 070	431 212	451 048
1930	LAERSKOOL GENERAAL NICOLAAS SMIT	TW	230888	Primary School	5	No	Yes	30	7	934	505	456 506	448 320	448 320	485 810	509 615	533 057
1931	LAERSKOOL HERMANSTAD	TW	230896	Primary School	5	No	Yes	22	6	805	505	399 991	386 400	386 400	418 645	439 159	459 360
1932	LAERSKOOL KAMEELDRIFT	TW	230912	Primary School	4	No	Yes	12	2	370	807	298 973	298 590	298 590	307 467	322 533	337 369
1933	LAERSKOOL RACHEL DE BEER	TW	240309	Primary School	5	No	Yes	27	6	1001	505	468 199	480 480	480 480	520 655	546 167	571 291
1934	LAERSKOOL SAAMSPAN	TW	230987	Primary School	5	No	Yes	15	2	513	505	275 755	246 240	246 240	266 640	279 705	292 572
1935	LAERSKOOL THERESAPARK	TW	240325	Primary School	5	No	Yes	32	6	1212	505	609 000	581 760	581 760	630 240	661 122	691 533
1936	LAERSKOOL TUINE	TW	231001	Primary School	5	No	Yes	20	5	733	505	365 887	351 840	351 840	381 275	399 957	418 356
1937	LAERSKOOL TUINRAND	TW	231019	Primary School	5	No	Yes	15	4	597	505	270 396	286 560	286 560	310 575	325 793	340 780
1938	LAERSKOOL VISSERSHOEK	TW	240341	Primary School	4	No	Yes	6	2	185	581	116 174	107 485	107 485	110 971	116 409	121 763
1939	LAERSKOOL VOORTREKKER-EEUFEES	TW	240358	Primary School	5	No	Yes	25	6	826	505	411 197	396 480	396 480	429 755	450 813	471 550
1940	LAERSKOOL WESTERLIG	TW	230813	Primary School	5	No	Yes	13	3	560	505	238 728	268 800	268 800	291 385	305 663	319 723
1941	LEBOGANG PRIMARY SCHOOL	TW	910824	Primary School	1	Yes	Yes	17	4	527	1010	437 506	505 920	505 920	548 430	575 303	601 767
1942	LEKGALONG PRIMARY SCHOOL	TW	910845	Primary School	3	Yes	Yes	12	8	386	1010	377 093	370 560	370 560	401 980	421 677	441 074
1943	LESEDI POTLANA PRIMARY SCHOOL	TW	240887	Primary School	2	Yes	Yes	19	5	781	1010	485 728	478 151	478 151	812 040	851 830	891 014
1944	LESEDI PRIMARY SCHOOL	TW	241844	Primary School	2	Yes	Yes	42	3	1214	1010	652 809	600 220	600 220	1 262 500	1 324 363	1 385 283
1945	LESEGO PRIMARY SCHOOL	TW	910876	Primary School	4	No	Yes	12	1	363	513.6	168 381	186 437	186 437	192 086	201 499	210 768
1946	LESOLANG PRIMARY SCHOOL	TW	910881	Primary School	4	No	Yes	15	3	464	513.6	230 416	238 310	238 310	245 501	257 530	269 377
1947	LETLOTLO PRIMARY SCHOOL	TW	910895	Primary School	3	Yes	Yes	21	5	728	1010	694 747	698 880	698 880	757 500	794 618	831 170
1948	LOTUS GARDENS PRIMARY SCHOOL	TW	400154	Primary School	4	Yes	No	30	0	1196	1010	35 000	35 000	35 000	1 244 320	1 305 292	1 365 335
1949	LOTUS GARDENS SECONDARY SCHOOL	TW	232348	Secondary School	4	No	Yes	35	0	1069	513.6	345 187	340 404	340 404	565 474	593 182	620 468
1950	LOWE PRIMARY SCHOOL	TW	910937	Primary School	3	Yes	Yes	14	3	494	1010	498 893	474 240	474 240	514 090	539 280	564 087
1951	LUCAS MOTSHABANOSI SECONDARY SCHOOL	TW	914252	Primary School	1	Yes	Yes	19	5	553	1010	538 843	530 880	530 880	575 700	603 909	631 689
1952	M. H. BALOYI SECONDARY SCHOOL	TW	910953	Secondary School	1	Yes	Yes	32	7	909	1010	842 856	872 640	872 640	945 360	991 683	1 037 300
1953	MABOPANE SECONDARY SCHOOL	TW	910961	Secondary School	3	Yes	Yes	44	9	812	1010	848 702	779 520	779 520	844 360	885 734	926 477
1954	MAHLWARENG PRIMARY SCHOOL	TW	911001	Primary School	1	Yes	Yes	30	6	1028	1010	997 786	986 880	986 880	1 069 590	1 122 000	1 173 612
1955	MANAMELONG PRIMARY SCHOOL	TW	911067	Primary School	1	Yes	Yes	28	8	1042	1010	1 009 478	1 000 320	1 000 320	1 083 730	1 136 833	1 189 127
1956	MAPENANE PRIMARY SCHOOL	TW	911084	Primary School	1	Yes	Yes	17	3	510	1010	497 918	489 600	489 600	530 250	556 232	581 819
1957	MAROPENG PRIMARY SCHOOL	TW	911114	Primary School	3	Yes	Yes	17	4	581	1010	587 563	557 760	557 760	603 980	633 575	662 719

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												R			R		
												2012/13			2013/14	2014/15	2015/16
1958	MARULA PRIMARY SCHOOL	TW	911120	Primary School	3	Yes	Yes	15	4	574	1010	561 254	551 040	551 040	596 910	626 159	654 962
1959	MATHAGA PRIMARY SCHOOL	TW	240937	Primary School	3	Yes	Yes	17	4	683	1010	420 482	419 822	419 822	710 030	744 821	779 083
1960	MEETSENG PRIMARY SCHOOL	TW	240952	Primary School	3	Yes	Yes	22	5	789	1010	524 996	482 913	482 913	821 130	861 365	900 988
1961	MERAFENG PRIMARY SCHOOL	TW	911187	Primary School	1	Yes	Yes	16	4	542	1010	520 330	520 320	520 320	563 580	591 195	618 390
1962	MLOKOTWA DUBE PRIMARY SCHOOL	TW	911205	Primary School	1	Yes	Yes	18	6	767	1010	684 029	736 320	736 320	797 900	836 997	875 499
1963	MODIRI SECONDARY SCHOOL	TW	911263	Secondary School	4	Yes	Yes	42	10	1244	1010	1 229 693	1 194 240	1 194 240	1 293 810	1 357 207	1 419 638
1964	MODISELLE PRIMARY SCHOOL	TW	911268	Primary School	2	Yes	Yes	18	4	745	1010	640 181	715 200	715 200	774 670	812 629	850 010
1965	MORULA VIEW PRIMARY SCHOOL	TW	911388	Primary School	4	Yes	Yes	15	4	537	1010	511 560	515 520	515 520	558 530	585 898	612 849
1966	NGAKA MASEKO SECONDARY SCHOOL	TW	911498	Secondary School	4	Yes	Yes	33	7	913	1010	894 499	876 480	876 480	949 400	995 921	1 041 733
1967	NICK MPSHE SECONDARY SCHOOL	TW	911481	Secondary School	1	Yes	Yes	33	7	844	1010	880 858	810 240	810 240	877 690	920 697	963 049
1968	NM TSUENE HIGH SCHOOL	TW	911556	Secondary School	4	Yes	Yes	14	2	263	1010	223 138	252 480	252 480	273 710	287 122	300 329
1969	NONG PRIMARY SCHOOL	TW	911520	Primary School	3	Yes	Yes	14	3	449	1010	461 866	431 040	431 040	466 620	489 484	512 001
1970	OMAR H.S.EBRAHIM LOTUS GARDENS PRIMARY SCHOOL	TW	230086	Primary School	4	No	Yes	32	8	1229	513.6	390 436	391 353	391 353	650 218	682 078	713 454
1971	PELOTONA PRIMARY SCHOOL	TW	911609	Primary School	3	Yes	Yes	27	4	993	1010	821 419	953 280	953 280	1 033 230	1 083 858	1 133 716
1972	PHILEMON MONTSHO PRIMARY SCHOOL	TW	911638	Primary School	1	Yes	Yes	28	12	1059	1010	971 477	1 016 640	1 016 640	1 101 910	1 155 904	1 209 075
1973	PHUTHANANG PRIMARY SCHOOL	TW	241091	Primary School	4	Yes	Yes	21	19	783	1010	483 916	479 342	479 342	814 060	853 949	893 231
1974	RADINEO PRIMARY SCHOOL	TW	911703	Primary School	4	Yes	Yes	14	3	351	1010	343 963	336 960	336 960	365 620	383 535	401 178
1975	RAKALE THABONG PRIMARY SCHOOL	TW	911707	Primary School	4	Yes	Yes	12	1	355	1010	190 797	182 328	182 328	369 660	387 773	405 611
1976	RANTAILANE SECONDARY SCHOOL	TW	911749	Secondary School	4	Yes	Yes	42	10	1324	1010	679 780	680 006	680 006	1 377 640	1 445 144	1 511 621
1977	REABETSWE PRIMARY SCHOOL	TW	241828	Primary School	2	Yes	Yes	34	8	1272	1010	1 281 336	1 221 120	1 221 120	1 323 100	1 387 932	1 451 777
1978	REATLEGILE PRIMARY SCHOOL	TW	914265	Primary School	3	Yes	Yes	23	6	763	1010	747 365	732 480	732 480	793 860	832 759	871 066
1979	REFALOTSE PRIMARY SCHOOL	TW	911794	Primary School	1	Yes	Yes	26	7	1028	1010	951 014	986 880	986 880	1 069 590	1 122 000	1 173 612
1980	REFILWE PRIMARY SCHOOL	TW	911798	Primary School	1	Yes	Yes	26	6	953	1010	950 040	914 880	914 880	991 820	1 040 419	1 088 278
1981	REFITHLILE PELE PRIMARY SCHOOL NO 1	TW	241158	Primary School	2	Yes	Yes	40	12	1401	1010	922 513	847 175	847 175	1 457 430	1 528 844	1 599 171
1982	REIMOLOTSWE PRIMARY SCHOOL	TW	911807	Primary School	1	Yes	Yes	13	3	754	1010	445 301	723 840	723 840	784 770	823 224	861 092
1983	REITUMETSE SECONDARY SCHOOL	TW	241174	Secondary School	4	No	Yes	41	9	1161	581	421 929	418 215	418 215	694 876	728 925	762 455
1984	REKOPANTSE PRIMARY SCHOOL	TW	911471	Primary School	3	Yes	Yes	22	10	609	1010	598 282	584 640	584 640	633 270	664 300	694 858
1985	RETHOMILE PRIMARY SCHOOL	TW	241190	Secondary School	3	Yes	Yes	25	7	960	1010	508 081	584 692	584 692	998 890	1 047 836	1 096 036
1986	RETLILEPELE PRIMARY SCHOOL	TW	911845	Primary School	4	Yes	Yes	9	3	246	1010	143 359	126 346	126 346	255 530	268 051	280 381
1987	RODNEY MOKOENA PREPARATORY SCHOOL	TW	241166	Primary School	2	Yes	Yes	43	9	1214	1010	906 805	735 873	735 873	1 262 500	1 324 363	1 385 283
1988	RUABOHLALE JUNIOR SECONDARY SCHOOL	TW	241232	Secondary School	2	Yes	Yes	30	8	1197	1010	697 173	725 754	725 754	1 245 330	1 306 351	1 366 443
1989	SEAGENG MIDDLE SCHOOL	TW	913618	Secondary School	1	Yes	Yes	28	5	841	1010	833 112	807 360	807 360	874 660	917 518	959 724
1990	SELELO PRIMARY SCHOOL	TW	911950	Primary School	1	Yes	Yes	27	7	1006	1010	935 424	965 760	965 760	1 046 360	1 097 632	1 148 123
1991	SETUMO - KHIBA SECONDARY SCHOOL	TW	911984	Secondary School	4	Yes	Yes	43	11	1058	1010	578 647	543 389	543 389	1 100 900	1 154 844	1 207 967
1992	SHALOM PRIMARY SCHOOL	TW	241753	Primary School	3	Yes	Yes	27	5	933	1010	803 880	895 680	895 680	970 610	1 018 170	1 065 006
1993	SIAMISANG PRIMARY SCHOOL	TW	911994	Primary School	1	Yes	Yes	25	6	921	1010	884 755	884 160	884 160	958 490	1 005 456	1 051 707
1994	SINQOBILE PRIMARY SCHOOL	TW	241761	Primary School	3	Yes	Yes	30	7	1163	1010	1 092 302	1 116 480	1 116 480	1 209 980	1 269 269	1 327 655
1995	SOSHANGAAN PRIMARY SCHOOL	TW	912016	Primary School	3	Yes	Yes	20	4	504	1010	493 046	483 840	483 840	524 190	549 875	575 170
1996	SOSHANGUVE SOUTH SECONDARY SCHOOL	TW	400239	Secondary School	3	Yes	No	33	6	1139	1010	35 000	35 000	35 000	1 184 730	1 242 782	1 299 950
1997	SOSHANGUVE TECHNICAL SECONDARY SCHOOL	TW	241315	Secondary School	3	Yes	No	65	14	1048	1010	35 000	35 000	35 000	1 089 790	1 143 190	1 195 776
1998	SUNVALLEY PRIMARY SCHOOL	TW	912039	Primary School	3	Yes	Yes	15	3	580	1010	469 661	556 800	556 800	602 970	632 516	661 611
1999	TEBOGWANA SECONDARY SCHOOL	TW	912064	Secondary School	2	Yes	Yes	43	9	881	1010	892 550	845 760	845 760	916 070	960 957	1 005 161
2000	THULAGANYO PRIMARY SCHOOL	TW	912108	Primary School	1	Yes	Yes	28	8	831	1010	855 523	797 760	797 760	864 560	906 923	948 642
2001	THUTONG JUNIOR SECONDARY SCHOOL	TW	241372	Secondary School	4	No	Yes	24	6	790	513.6	220 105	251 561	251 561	418 070	438 556	458 729
2002	TIDIMALONG PRIMARY SCHOOL	TW	912133	Primary School	1	Yes	Yes	26	7	937	1010	953 938	899 520	899 520	974 650	1 022 408	1 069 439
2003	TIM MODISE PRIMARY SCHOOL	TW	913626	Primary School	1	Yes	Yes	10	10	402	1010	381 965	385 920	385 920	418 140	438 629	458 806
2004	TIPFUXENI PRIMARY SCHOOL	TW	241398	Primary School	4	Yes	Yes	16	6	641	1010	193 602	394 823	394 823	666 600	699 263	731 430
2005	TLOTLOMPHO PRIMARY SCHOOL	TW	912187	Primary School	3	Yes	Yes	11	2	288	1010	283 550	276 480	276 480	299 970	314 669	329 143
2006	TOKYO SEXWALE PRIMARY SCHOOL	TW	910678	Primary School	1	Yes	Yes	18	2	823	1010	633 360	790 080	790 080	856 480	898 448	939 776
2007	TSIBOGO PRIMARY SCHOOL	TW	912260	Primary School	4	Yes	Yes	21	6	427	1010	440 429	409 920	409 920	444 400	466 176	487 620
2008	TSWAING SECONDARY SCHOOL	TW	912270	Secondary School	1	Yes	Yes	24	5	759	1010	656 746	728 640	728 640	789 820	828 521	866 633
2009	VUKOSI PRIMARY SCHOOL	TW	241521	Primary School	1	Yes	Yes	35	7	1306	1010	1 234 565	1 253 760	1 253 760	1 358 450	1 425 014	1 490 565
2010	WALLMANSTHAL SECONDARY SCHOOL	TW	241547	Secondary School	4	No	Yes	35	8	1032	513.6	315 451	328 622	328 622	545 957	572 709	599 053
2011	WINTERVELDT HIGH SCHOOL	TW	912338	Secondary School	1	Yes	Yes	28	6	739	1010	699 619	709 440	709 440	768 610	806 272	843 360
	Budget/Adjustment available from Programmatic changes			**Budget/Adjustment available from Programmatic changes**								9 000 000	2 334 712	2 949 882	23 848 621	25 017 203	26 167 995
												1 154 092 000	**1 152 373 931**	**1 154 092 001**	**1 483 702 413**	**1 556 403 831**	**1 627 998 407**

Independent Schools

	EMIS Number	Name of School	District	EMIS Number	Primary/ Secondary	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised Estimates	Medium term estimates		
									R			R		
									2012/13			2013/14	2014/15	2015/16
1	400186	ARMOUR FOUNDATION LEARNING INSTITUTE	EN	400186	Combined	33	13	904	6 312 590	6 417 455	6 417 455	6 678 720	7 005 977	7 328 252
2	312158	BENONI CHRISTIAN SCHOOL	EN	312158	Combined	15	2	88	154 254	158 092	158 092	163 201	171 198	179 073
3	310904	BENONI EDUCATIONAL COLLEGE	EN	310904	Secondary	22	8	361	1 777 564	918 557	918 557	1 880 663	1 972 815	2 063 565
4	312091	BENONI MUSLIM SCHOOL	EN	312091	Primary	44	2	516	1 493 301	1 513 759	1 513 759	1 579 912	1 657 328	1 733 565
5	312058	B-SURE DAY SCHOOL	EN	312058	Primary	12	3	107	297 561	299 500	299 500	314 820	330 246	345 437
6	160366	EAST RAND CHRISTIAN SCHOOL	EN	160366	Combined	10	18	162	465 973	466 928	466 928	492 999	517 156	540 946
7	260711	ELITE SECONDARY COLLEGE	EN	260711	Secondary	10	4	257	1 265 468	1 312 952	1 312 952	1 338 865	1 404 470	1 469 075
8	311035	EMAROMENI PRIVATE PRIMARY	EN	311035	Primary	10	6	287	1 921 154	1 927 997	1 927 997	2 032 581	2 132 178	2 230 258
9	260661	EXPECTRA 737 t/a BUZY BEE EDUCATIONAL CENTRE	EN	260661	Primary	8	4	72	319 634	322 453	322 453	338 172	354 743	371 061
10	400124	FIRST READY DEVELOPMENT 533 t/a Global Pr/Sec Col	EN	400124	Combined	36	4	496	2 331 172	2 374 564	2 374 564	2 466 380	2 587 233	2 706 245
11	311225	LEE RAND HIGH SCHOOL	EN	311225	Secondary	18	6	284	1 395 954	1 445 265	1 445 265	1 476 919	1 549 288	1 620 556
12	311795	LEE RAND PRIMARY SCHOOL	EN	311795	Primary	25	11	627	2 802 941	2 808 026	2 808 026	2 965 511	3 110 821	3 253 919
13	400001	NEW MILLENNIUM COLLEGE	EN	400001	Combined	18	8	379	1 773 208	1 803 574	1 803 574	1 876 054	1 967 981	2 058 508
14	400059	OXDFORD COMBINED COLLEGE	EN	400059	Combined	23	11	536	2 552 206	837 481	837 481	2 700 234	2 832 545	2 962 842
15	161125	PETRA CHRISTIAN SCHOOL (Heritage)	EN	161125	Combined	17	21	110	187 381	192 218	192 218	198 249	207 963	217 529
16	261677	PRIVAATSKOOL OOS-RAND	EN	261677	Combined	19	4	68	113 995	114 202	114 202	120 607	126 517	132 336
17	400003	ROYAL CHRISTIAN ACADEMY	EN	400003	Primary	19	11	421	2 819 705	2 828 177	2 828 177	2 983 248	3 129 427	3 273 380
18	310730	SHANAN CHRISTIAN SCHOOL	EN	310730	Combined	19	5	135	230 494	233 592	233 592	243 862	255 812	267 579
19	260810	SPARTAN HIGH SCHOOL	EN	260810	Secondary	20	3	431	2 119 782	2 193 342	2 193 342	2 242 729	2 352 623	2 460 844
20	311696	ST FRANCIS COLLEGE	EN	311696	Combined	29	10	578	1 694 596	1 725 072	1 725 072	1 792 882	1 880 733	1 967 247
21	261263	ST GEMMA'S PRIMARY SCHOOL	EN	261263	Primary	26	9	694	4 653 686	4 662 125	4 662 125	4 923 600	5 164 857	5 402 440
22	261271	ST MATTHEW'S PRIMARY SCHOOL (KEMPTO	EN	261271	Primary	10	3	110	489 509	497 115	497 115	517 900	543 277	568 268
23	261172	SUPERO COMBINED SCHOOL	EN	261172	Combined	20	3	491	2 318 572	2 370 080	2 370 080	2 453 050	2 573 249	2 691 618
24	261313	TERSIA KING LEARNING ACADEMY	EN	261313	Combined	78	17	1,059	4 173 366	4 222 280	4 222 280	4 415 421	4 631 776	4 844 838
25	340075	ALBERTON CHRISTIAN ACADEMY	ES	340075	Combined	13	26	248	426 038	428 786	428 786	450 748	472 835	494 586
26	400012	BALMORAL COLLEGE	ES	400012	Combined	40	4	1,229	8 472 227	8 578 751	8 578 751	8 963 617	9 402 834	9 835 364
27	400146	BOKSBURG CHRISTIAN ACADEMY	ES	400146	Combined	3	11	106	485 656	490 594	490 594	513 824	539 001	563 795
28	162032	CLADELTON INTERNATIONAL COLLEGE	ES	162032	Secondary	14	5	223	1 095 590	(1,095,590)	-	1 159 134	1 215 932	1 271 865
29	400130	EKUKHANYENI INDEPENDENT SCHOOL - RAMAPHOSA	ES	400130	Primary			808	5 418 125	(5,418,125)	-	5 732 376	6 013 262	6 289 873
30	162115	FALCON EDUCATIONAL SCHOOL	ES	162115	Secondary	13	5	283	1 391 030	1 440 176	1 440 176	1 471 710	1 543 824	1 614 839
31	161786	FRANCISCAN MATRIC PROJECT	ES	161786	Secondary	29	17	764	3 761 936	3 893 054	3 893 054	3 980 128	4 175 155	4 367 212
32	161810	INDIVIDUAL TEACHING COLLEGE	ES	161810	Primary	16	6	308	1 376 883	1 397 295	1 397 295	1 456 742	1 528 123	1 598 416
33	161828	INSTITUTE STATUS ACRES COMBINED SCH	ES	161828	Primary	24	18	469	2 172 855	2 203 790	2 203 790	2 298 881	2 411 526	2 522 456
34	400200	RONDEBULT PRIMARY INDEPENDENT SCHOOL	ES	400200	Primary	12	5	238	1 061 720	1 065 885	1 065 885	1 123 300	1 178 341	1 232 545
35	162214	ST MICHAEL'S PRIVATE SCHOOL	ES	162214	Primary	18	5	360	1 607 109	1 612 264	1 612 264	1 700 321	1 783 637	1 865 684
37	312174	DALPARK PRIVATE SCHOOL	GE	312174	Primary	16	2	317	1 417 117	1 419 688	1 419 688	1 499 310	1 572 776	1 645 123
38	359001	JAMESON GIRLS HIGH SCHOOL	GE	359001	Secondary	19	6	350	1 723 400	1 781 136	1 781 136	1 823 357	1 912 702	2 000 686
39	351537	JAMESON JUNIOR SCHOOL	GE	351537	Primary	18	6	532	2 378 253	2 382 567	2 382 567	2 516 191	2 639 485	2 760 901
40	350819	KRISTO NKOSI PRIMARY SCHOOL	GE	350819	Primary	8	3	240	1 605 991	1 608 904	1 608 904	1 699 139	1 782 396	1 864 387
41	350504	SPRINGS MUSLIM SCHOOL	GE	350504	Combined	21	3	331	1 540 744	1 567 850	1 567 850	1 630 108	1 709 983	1 788 642
42	310839	VOLKSKOOL BRAKPAN	GE	310839	Combined	18	2	175	814 105	827 284	827 284	861 323	903 528	945 090
43	212100	ALTHEA INDEPENDENT SCHOOL	GN	212100	Combined	25	15	285	1 316 702	1 333 758	1 333 758	1 393 071	1 461 332	1 528 553
44	212175	CVO SKOOL KLEINFONTEIN	GN	212175	Primary	4	1	14	62 586	62 699	62 699	66 216	69 460	72 655
45	210070	CVO SKOOL PRETORIA	GN	210070	Combined	22	7	112	194 901	197 712	197 712	206 205	216 309	226 260
46	211599	EDENDALE PEPPS SCHOOL	GN	211599	Combined	32	34	652	1 442 712	1 469 600	1 469 600	1 526 390	1 601 183	1 674 837
47	211995	JABULANI JUNIOR PRIMARY PRIVATE SCH	GN	211995	Primary	17	7	338	1 510 995	1 509 258	1 509 258	1 598 633	1 676 966	1 754 106
48	230953	LAERSKOOL PRESDA	GN	230953	Primary	9	7	139	232 181	233 442	233 442	245 648	257 685	269 538
49	252346	AZAADVILLE MUSLIM SCHOOL	GW	252346	Combined	40	9	469	1 361 274	1 384 238	1 384 238	1 440 228	1 510 799	1 580 296
50	270611	BARACHEL CHRISTIAN ACADEMY	GW	270611	Combined	9	14	123	210 705	214 431	214 431	222 926	233 849	244 606
51	252270	HIS SCHOOL	GW	252270	Combined	3	14	74	498 256	499 861	499 861	527 154	552 985	578 422
52	251702	JOHN MARTIN CATHOLIC SCHOOL	GW	251702	Combined	21	7	577	3 947 377	3 981 450	3 981 450	4 176 325	4 380 965	4 582 489
53	251603	MAGALIESBURG GROUP OF SCHOOLS	GW	251603	Combined	14	12	200	1 370 426	1 366 893	1 366 893	1 449 911	1 520 957	1 590 921
54	400027	AL-AQSA SCHOOL, EXT. 1	JC	400027	Primary	19	4	418	1 868 627	1 872 017	1 872 017	1 977 008	2 073 881	2 169 279
55	400028	AL-AQSA SCHOOL, EXT 10	JC	400028	Secondary	32	5	498	2 452 152	2 534 302	2 534 302	2 594 377	2 721 501	2 846 690
56	111906	AL-AQSA SCHOOL, EXT 5	JC	111906	Primary	19	6	403	1 801 571	1 804 840	1 804 840	1 906 062	1 999 459	2 091 435

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									R			R		
									2012/13			2013/14	2014/15	2015/16
57	133538	BEYHAN COLLEGE	JC	133538	Combined	23	10	563	2 647 472	2 697 211	2 697 211	2 801 025	2 938 276	3 073 436
58	400266	CITY KIDZ PRIVATE SCHOOL	JC	400266	Primary	14	6	248	1 108 659	1 110 670	1 110 670	1 172 961	1 230 437	1 287 037
59	111666	NUR-UL- ISLAM SCHOOL	JC	111666	Combined	20	9	267	1 241 484	1 273 700	1 273 700	1 313 490	1 377 852	1 441 233
60	111682	SHREE BHARAT SHARDA MANDIR	JC	111682	Combined	49	25	677	1 603 522	1 619 487	1 619 487	1 696 527	1 779 656	1 861 521
61	133025	ST MATTHEWS PRIVATE PRIMARY SCHOOL	JC	133025	Primary	19	8	568	3 808 781	3 815 688	3 815 688	4 029 690	4 227 145	4 421 594
62	133033	ST MATTHEWS PRIVATE SECONDARY SCHOO	JC	133033	Secondary	24	6	651	4 804 593	4 969 363	4 969 363	5 083 259	5 332 339	5 577 627
63	133694	BLUE HILLS COLLEGE	JE	133694	Secondary	31	36	505	1 552 599	1 606 203	1 606 203	1 642 649	1 723 139	1 802 404
64	131995	CENTURION COLLEGE	JE	131995	Combined	29	11	704	3 291 666	2 302 320	2 302 320	3 482 583	3 653 229	3 821 278
65	130203	CONVENT OF THE HOLY FAMILY(HOLY FAM	JE	130203	Combined	39	19	153	256 489	256 954	256 954	271 366	284 662	297 757
66	130278	DOMINICAN CONVENT SCHOOL (BELGRAVIA	JE	130278	Combined	72	32	720	1 590 067	1 619 855	1 619 855	1 682 291	1 764 723	1 845 900
67	132100	DUNCTONWOOD PROGRESSIVE PRIMARY SCH	JE	132100	Primary	10	5	124	554 330	555 335	555 335	586 481	615 218	643 518
68	132134	EDUCATIONAL PROGRAMMES CENTRE	JE	132134	Primary	13	6	275	1 248 444	1 021 100	1 021 100	1 320 854	1 385 576	1 449 312
69	152760	INKANYEZI WALDORF SCHOOL	JE	152760	Primary	16	5	255	1 709 928	1 713 029	1 713 029	1 809 104	1 897 750	1 985 046
70	400182	IZENZO KUNGE MAZWI COMMUNITY COLLEGE	JE	400182	Combined	24	7	643	2 967 909	3 005 435	3 005 435	3 140 048	3 293 910	3 445 430
71	130880	MARYVALE COLLEGE	JE	130880	Combined	31	17	485	854 473	872 064	872 064	904 033	948 330	991 954
72	132621	NEWGATE COLLEGE	JE	132621	Secondary	14	5	317	1 558 446	806 600	806 600	1 648 836	1 729 629	1 809 192
73	131201	PATERSON PARK SCHOOL	JE	131201	Primary	11	4	122	339 471	341 487	341 487	359 160	376 759	394 090
74	152306	Q-HOUSE SCHOOL	JE	152306	Primary	8	6	327	1 459 586	1 464 473	1 464 473	1 544 242	1 619 909	1 694 425
75	131342	RAND TUTORIAL COLLEGE	JE	131342	Combined	25	8	441	2 113 877	2 166 704	2 166 704	2 236 482	2 346 069	2 453 988
76	132951	SIR ISAAC NEWTON HIGH SCHOOL	JE	132951	Combined	24	12	393	1 883 908	1 934 033	1 934 033	1 993 175	2 090 840	2 187 019
77	133017	ST MARY'S COLLEGE	JE	133017	Primary	8	2	80	368 972	373 542	373 542	390 372	409 501	428 338
78	133058	SUPREME EDUCATIONAL COLLEGE	JE	133058	Combined	24	7	561	2 684 118	2 754 388	2 754 388	2 839 797	2 978 947	3 115 978
79	151902	VULEKA PRIMARY SCHOOL	JE	151902	Primary	35	34	481	1 343 914	1 346 353	1 346 353	1 421 861	1 491 532	1 560 143
80	134031	WITS TUTORIAL COLLEGE	JE	134031	Secondary	12	3	165	812 460	-	-	859 583	901 702	943 181
81	131979	BOPHELO IMPILO PRIVATE SCHOOL	JN	131979	Combined	36	0	482	2 301 472	712 083	712 083	2 434 958	2 554 271	2 671 767
82	141523	BOSMONT MUSLIM SCHOOL	JN	141523	Combined	16	3	315	1 460 600	1 484 595	1 484 595	1 545 314	1 621 035	1 695 602
83	152694	HEARTWOOD INDEPENDENT SCHOOL	JN	152694	Primary	11	3	176	834 224	295 582	295 582	882 609	925 857	968 447
84	140566	IMMACULATA SECONDARY SCHOOL	JN	140566	Secondary	22	5	623	4 601 478	4 755 627	4 755 627	4 868 364	5 106 914	5 341 832
85	152199	KINGSWAY CENTRE OF CONCERN	JN	152199	Primary	15	6	226	1 512 113	1 518 214	1 518 214	1 599 815	1 678 206	1 755 404
86	140749	LOURDES PRIMARY PRIVATE	JN	140749	Primary	23	6	593	3 973 068	3 983 632	3 983 632	4 203 506	4 409 478	4 612 314
87	130971	McAULEY HOUSE SCHOOL	JN	130971	Combined	44	12	684	1 991 205	2 024 445	2 024 445	2 106 695	2 209 923	2 311 580
88	152851	RABASOTHO COMBINED SCHOOL	JN	152851	Combined	34	5	739	5 106 827	5 175 337	5 175 337	5 403 023	5 667 772	5 928 489
89	252197	REHOBOT SKOOL	JN	252197	Primary			23	62 865	-	-	66 511	69 770	72 980
90	140913	SALVAZIONE CHRISTIAN SCHOOL	JN	140913	Primary	11	6	225	1 005 840	1 007 665	1 007 665	1 064 179	1 116 323	1 167 674
91	400136	SAMA PRIMARY AND SECONDARY SCHOOL	JN	400136	Combined	49	13	505	876 520	888 407	888 407	927 358	972 798	1 017 547
92	152348	SEKOLO SA BOROKGO	JN	152348	Secondary	29	9	304	934 021	965 312	965 312	988 194	1 036 616	1 084 300
93	132993	ST JOHN BERCHMANS PRIMARY SCHOOL	JN	132993	Primary	23	5	778	5 213 604	5 226 417	5 226 417	5 515 993	5 786 277	6 052 445
94	121780	ST PETER CLAVER SCHOOL	JN	121780	Primary	26	10	999	6 695 542	6 697 607	6 697 607	7 083 883	7 430 993	7 772 819
95	140129	ST THERESA'S CONVENT SCHOOL	JN	140129	Primary	20	11	328	915 035	915 296	915 296	968 107	1 015 544	1 062 259
96	133074	TASK ACADEMY	JN	133074	Combined	15	13	321	1 535 050	425 458	425 458	1 624 083	1 703 663	1 782 031
97	133124	THE FOUNDATION SCHOOL	JN	133124	primary	22	24	287	1 283 005	1 285 332	1 285 332	1 357 419	1 423 933	1 489 434
98	141184	WEST RAND SDA SCHOOL	JN	141184	Primary	18	6	303	1 354 531	1 356 989	1 356 989	1 433 094	1 503 316	1 572 468
99	131839	AFRO-KOMBS COLLEGE	JS	131839	Combined	24	7	398	1 779 219	2 673 015	2 673 015	1 882 414	1 974 652	2 065 486
100	330704	AMSAI PRIMARY SCHOOL	JS	330704	Primary	45	20	1,113	7 459 980	7 449 996	7 449 996	7 892 659	8 279 399	8 660 251
101	131904	BANTORI COLLEGE	JS	131904	Secondary			167	822 308	-	-	870 002	912 632	954 613
102	131920	BASA TUTORIAL INSTITUTE	JS	131920	Combined	121	56	2,919	13 396 815	13 561 952	13 561 952	14 173 830	14 868 348	15 552 292
103	111740	BUYANI PRIMARY SCHOOL	JS	111740	Primary	18	14	671	4 499 458	4 507 617	4 507 617	4 760 426	4 993 687	5 223 397
104	111708	CALVARY CHRISTIAN COLLEGE	JS	111708	Primary	27	18	253	424 129	424 898	424 898	448 729	470 716	492 369
105	110379	COVENANT COLLEGE	JS	110379	Primary	32	10	217	362 941	366 118	366 118	383 991	402 807	421 336
106	132126	EDUCATION ALIVE SCHOOL	JS	132126	Combined	68	17	1,230	5 718 394	6 178 982	6 178 982	6 050 061	6 346 514	6 638 453
107	133900	EKUKHANYENI COMBINED SCHOOL	JS	133900	Combined			2,144	15 012 640	-	-	15 883 373	16 661 659	17 428 095
108	132217	ESE PRIVATE SCHOOL	JS	132217	Combined	15	4	195	893 954	903 222	903 222	945 804	992 148	1 037 787
109	400265	FALCON PRIVATE SCHOOL	JS	400265	Combined	20	6	204	924 242	933 150	933 150	977 848	1 025 762	1 072 947
110	132241	FREEDOM COMMUNITY COLLEGE	JS	132241	Secondary	24	11	527	2 594 948	2 681 882	2 681 882	2 745 455	2 879 982	3 012 461
111	122309	HORIZON INTERNATIONAL HIGH SCHOOL	JS	122309	Primary	19	10	199	366 530	379 764	379 764	387 789	406 791	425 503
112	330852	IMBALI COMBINED SCHOOL	JS	330852	Primary	25	3	410	2 800 666	2 830 590	2 830 590	2 963 105	3 108 297	3 251 279

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									2012/13			2013/14	2014/15	2015/16
113	400174	ITHEMBA INSTITUTE OF TECHNOLOGY	JS	400174	Secondary	15	6	187	573 954	594 772	594 772	607 243	636 998	666 300
114	400055	ITHUBA-LETHU SECONDARY SCHOOL	JS	400055	Secondary	36	13	1,193	8 807 805	9 144 849	9 144 849	9 318 658	9 775 272	10 224 934
115	122234	JHB POLYTECH INSTITUTE	JS	122234	Combined	60	30	2,533	11 929 986	12 160 237	12 160 237	12 621 926	13 240 400	13 849 458
116	133769	JOHANNESBURG MUSLIM SCHOOL	JS	133769	Combined	72	13	918	2 209 130	2 236 421	2 236 421	2 337 260	2 451 785	2 564 567
117	330894	JOHWETO COMBINED SCHOOL	JS	330894	Combined	26	4	431	3 018 029	3 067 501	3 067 501	3 193 074	3 349 535	3 503 614
118	111583	LENASIA MUSLIM SCHOOL	JS	111583	Combined	65	0	1,191	2 854 402	2 890 119	2 890 119	3 019 957	3 167 935	3 313 660
119	132415	LIBERTY COMMUNITY SCHOOL	JS	132415	Combined	32	17	859	4 093 636	4 188 282	4 188 282	4 331 067	4 543 289	4 752 280
120	132464	MAHLASEDI HIGH SCHOOL	JS	132464	Combined	36	14	937	4 356 597	4 422 230	4 422 230	4 609 279	4 835 134	5 057 550
121	331884	MASIBAMBANE COLLEGE	JS	331884	Primary	41	30	721	4 582 852	4 615 473	4 615 473	4 848 657	5 086 241	5 320 208
122	331009	MATIWANE COMBINED SCHOOL	JS	331009	Combined	48	20	1,840	12 573 722	12 677 500	12 677 500	13 302 998	13 954 845	14 596 768
123	130948	MAYFAIR CONVENT SCHOOL	JS	130948	Primary	31	9	584	2 608 478	2 610 971	2 610 971	2 759 770	2 894 999	3 028 169
124	134007	METROPOLITAN COLLEGE	JS	134007	Combined	21	7	505	2 363 500	1 191 284	1 191 284	2 500 583	2 623 112	2 743 775
125	400011	NEW GENERATION COMBINED SCHOOL	JS	400011	Combined	12	11	398	2 736 238	2 768 898	2 768 898	2 894 939	3 036 791	3 176 484
126	132613	NEW MODEL PRIVATE COLLEGE	JS	132613	Combined	58	9	1,621	7 493 083	7 594 802	7 594 802	7 927 682	8 316 138	8 698 680
127	400037	PHAKAMANI EDUCATIONAL CENTRE	JS	400037	Primary	23	17	769	5 156 606	5 165 957	5 165 957	5 455 690	5 723 018	5 986 277
128	132720	PHOENIX COLLEGE	JS	132720	Combined	30	13	618	2 932 354	2 996 027	2 996 027	3 102 430	3 254 449	3 404 154
129	133173	PROGRESSIVE PRIMARY SCHOOL	JS	133173	Primary	12	9	417	1 861 922	1 867 539	1 867 539	1 969 913	2 066 439	2 161 495
130	132753	PROVIDENCE ACADEMY	JS	132753	Combined	32	11	1,040	4 935 017	5 045 286	5 045 286	5 221 248	5 477 089	5 729 035
131	332015	REITUMETSE PRIMARY	JS	332015	Primary	11	8	427	2 863 291	2 868 484	2 868 484	3 029 362	3 177 801	3 323 980
132	400134	SATHYA SAI SCHOOL	JS	400134	Primary	11	6	148	989 076	994 228	994 228	1 046 442	1 097 718	1 148 213
133	131490	SHEIK ANTA DIOP COLLEGE	JS	131490	Combined	36	16	731	3 466 539	3 006 422	3 006 422	3 667 598	3 847 311	4 024 287
134	400264	SIBEKIWE INDEPENDENT PRIMARY SCHOOL	JS	400264	Primary	14	12	485	3 252 216	3 258 114	3 258 114	3 440 845	3 609 446	3 775 480
135	332049	SINQOBILE INTERMEDIATE SCHOOL	JS	332049	Primary	18	2	528	4 982 261	3 546 977	3 546 977	5 271 232	5 529 522	5 783 880
136	331992	SIYAPHAMBILI SECONDARY SCHOOL	JS	331992	Secondary	16	7	589	4 346 661	4 496 090	4 496 090	4 598 767	4 824 107	5 046 016
137	121772	SPARROW COMBINED SCHOOL	JS	121772	Secondary	23	26	351	1 728 324	1 877 826	1 877 826	1 828 567	1 918 167	2 006 402
138	331876	THULAMNTWANA COMBINED SCHOOL	JS	331876	Combined	28	4	505	3 493 151	3 529 511	3 529 511	3 695 754	3 876 845	4 055 180
139	133223	UNITED CHURCH SCHOOL	JS	133223	Combined	25	9	510	2 387 861	2 429 327	2 429 327	2 526 357	2 650 148	2 772 055
140	331976	VUTOMI HIGH SCHOOL	JS	331976	Secondary	20	7	611	4 512 846	2 332 013	2 332 013	4 774 591	5 008 546	5 238 939
141	132662	ORLANDO S D A PRIMARY	JW	132662	Primary	12	2	284	1 901 038	1 907 844	1 907 844	2 011 298	2 109 851	2 206 905
142	251918	ST ANGELA'S PRIMARY	JW	251918	Primary	10	3	298	1 994 916	2 001 892	2 001 892	2 110 621	2 214 042	2 315 887
143	133009	ST MARTIN DE PORRES	JW	133009	Secondary	25	0	614	4 535 004	4 686 926	4 686 926	4 798 034	5 033 138	5 264 662
144	252031	TULIP HIGH SCHOOL	JW	252031	Secondary	26	5	566	2 786 984	2 880 351	2 880 351	2 948 629	3 093 112	3 235 395
145	331694	ASSEMBLIES OF GOD	SE	331694	Combined	19	25	267	1 289 533	1 329 656	1 329 656	1 364 326	1 431 178	1 497 012
146	330738	ASSUMPTA PRIMARY PRIVATE SCHOOL	SE	330738	Primary	8	4	288	1 931 213	1 934 715	1 934 715	2 043 223	2 143 341	2 241 935
147	400191	BOIKETLONG CHRISTIAN PRIMARY	SE	400191	Primary	18	6	623	4 174 236	4 185 164	4 185 164	4 416 342	4 632 742	4 845 849
148	331470	ED-U-COLLEGE VAAL	SE	331470	Combined	31	12	577	2 729 109	2 785 549	2 785 549	2 887 397	3 028 880	3 168 208
149	331652	HENLEY HIGH AND PREPARATORY	SE	331652	Combined	25	8	123	205 359	(205,359)	-	217 270	227 916	238 400
150	332122	IKHWEZILOKUSA CENTRE	SE	332122	Primary	4	11	45	301 752	302 299	302 299	319 254	334 897	350 302
151	400123	OPRAH WINFREY LEADERSHIP ACADEMY FOR GIRLS	SE	400123	Combined	47	77	376	2 742 436	2 823 471	2 823 471	2 901 497	3 043 670	3 183 679
152	400105	REA RUTA PREPARARTORY SCHOOL	SE	400105	Primary	14	4	284	1 901 038	1 907 844	1 907 844	2 011 298	2 109 851	2 206 905
153	331702	ROSHNEE ISLAMIC SCHOOL	SE	331702	Combined	39	8	528	1 526 708	1 549 255	1 549 255	1 615 257	1 694 404	1 772 347
154	340372	SEDAVEN PRIMARY	SE	340372	Primary	13	13	137	381 381	383 473	383 473	403 501	423 273	442 743
155	332081	THE NET OF CHRIST CHRISTIAN SCHOOL	SE	332081	Combined	5	7	72	123 520	125 956	125 956	130 684	137 087	143 393
156	330670	THREE RIVERS CHRISTIAN ACADEMY	SE	330670	Combined	15	10	151	258 847	262 523	262 523	273 860	287 279	300 494
157	321869	CHRYSTAL SPRINGS COMBINED SCHOOL	SW	321869	Combined	42	13	1,018	7 137 244	(7,137,244)	-	7 551 204	7 921 213	8 285 588
158	321752	EL-SHADDAI PRIVATE SCHOOL	SW	321752	Combined	54	15	1,123	6 646 035	6 737 788	6 737 788	7 031 505	7 376 049	7 715 347
159	330117	EMMANUEL PRIVATE SCHOOL	SW	330117	Combined	15	23	163	464 352	471 256	471 256	491 285	515 358	539 064
160	400176	JUNE NICHOLLS SCHOOL	SW	400176	Combined	1	10	29	127 406	129 877	129 877	134 796	141 401	147 905
161	220756	LOMPEC SECONDARY SCHOOL	SW	220756	Primary	23	16	497	2 282 377	1 603 307	1 603 307	2 414 755	2 533 078	2 649 600
162	330621	SANCTA MARIA JUNIOR SCHOOL	SW	330621	Primary	15	9	373	1 665 224	1 670 484	1 670 484	1 761 807	1 848 136	1 933 150
163	331595	VAAL TRIANGLE PRIMARY SCHOOL	SW	331595	Primary	16	10	494	2 206 142	2 212 384	2 212 384	2 334 099	2 448 469	2 561 099
164	220137	GEREFORMEERDE SKOOL , DIRK POSTMA	TN	220137	Combined	31	0	280	814 660	831 941	831 941	861 910	904 143	945 734
165	220145	GEREFORMEERDE LAERSKOOL , JOHANNES	TN	220145	Primary	10	3	86	240 284	240 720	240 720	254 220	266 677	278 944
166	400004	HARVEY JUNIOR EDUCATION	TN	400004	Primary	11	8	72	321 869	317 974	317 974	340 537	357 224	373 656
167	230391	IONA CONVENT	TN	230391	Combined	28	10	473	1 384 094	1 436 522	1 436 522	1 464 372	1 536 126	1 606 788
168	241117	PRESTIGE COLLEGE	TN	241117	Combined	60	91	1,049	1 886 301	1 929 758	1 929 758	1 995 706	2 093 496	2 189 797

	EMIS Number	Name of School	District	EMIS Number	Primary/ Secondary	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised Estimates	Medium term estimates		
									R			R		
									2012/13			2013/14	2014/15	2015/16
169	220087	QUEENSWOOD CHRISTIAN SCHOOL	TN	220087	Combined	13	17	135	387 963	389 955	389 955	410 465	430 578	450 384
170	232215	SA COLLEGE PRIVATE SCHOOL	TN	232215	Combined	23	9	434	2 099 854	2 216 362	2 216 362	2 221 645	2 330 506	2 437 709
171	241471	TSHWANE CHRISTIAN SCHOOL	TN	241471	Combined	29	9	422	1 217 503	1 241 937	1 241 937	1 288 118	1 351 236	1 413 393
172	400100	AL ASR ECUCATIONAL INSTITUTE	TS	400100	Combined	15	9		-	736 399	736 399			
173	400125	ALGHAZALI COLLEGE	TS	400125	Combined	29	7	210	365 142	370 309	370 309	386 320	405 250	423 891
174	231571	CENTRAL ISLAMIC SCHOOL	TS	231571	Combined	44	14	456	1 318 290	1 335 895	1 335 895	1 394 751	1 463 094	1 530 396
175	220582	CORNERSTONE COLLEGE	TS	220582	Secondary	36	35	818	2 515 856	2 601 731	2 601 731	2 661 776	2 792 203	2 920 644
176	221490	EASTSIDE INDEPENDENT SCHOOLS t/a EASTSIDE IND HIGH	TS	221490	Secondary	10	2	133	654 892	-	-	692 876	726 827	760 261
177	231621	ED-U-COLLEGE SECONDARY SCHOOL	TS	231621	Secondary	18	10	308	947 870	979 625	979 625	1 002 846	1 051 986	1 100 377
178	232679	ELMAR COLLEGE	TS	232679	Combined	34	8	660	2 340 374	2 388 630	2 388 630	2 476 115	2 597 445	2 716 928
179	400008	FOUNDERS COMMUNITY SCHOOL	TS	400008	Combined	27	12	518	2 488 295	1 481 731	1 481 731	2 632 616	2 761 614	2 888 648
180	231712	GREENWOOD COLLEGE	TS	231712	Combined	22	9	290	1 385 128	1 396 229	1 396 229	1 465 465	1 537 273	1 607 987
181	231761	HOLY TRINITY HIGH SCHOOL (CATHOLIC	TS	231761	Secondary	15	8	324	1 595 376	824 412	824 412	1 687 908	1 770 615	1 852 064
182	231043	LORETO CONVENT SCHOOL	TS	231043	Combined	45	30	728	1 282 931	1 308 554	1 308 554	1 357 341	1 423 851	1 489 348
183	231977	MERIDIAN COLLEGE	TS	231977	Secondary	21	13	233	715 519	-	-	757 019	794 113	830 642
184	231985	MERIDIAN PRIVATE PRIMARY SCHOOL	TS	231985	Primary	21	13	126	352 044	369 477	369 477	372 463	390 713	408 686
185	232371	MICROPMATICA T/A DANSA INTER	TS	232371	Combined	44	11	736	2 543 474	2 595 440	2 595 440	2 690 996	2 822 854	2 952 706
186	232090	PEPPS MOTHEONG PRIMARY SCHOOL	TS	232090	Primary	26	22	317	884 301	887 305	887 305	935 590	981 434	1 026 580
187	232725	PMT SUNNI SCHOOL	TS	232725	Combined	34	7	388	677 064	-	-	716 334	751 434	786 000
188	232653	PRETORIA HINDU SCHOOL	TS	232653	Combined	24	5	192	336 157	341 682	341 682	355 654	373 081	390 243
189	232157	PRETORIA MUSLIM SCHOOL	TS	232157	Combined	46	3	702	1 695 141	1 714 658	1 714 658	1 793 459	1 881 338	1 967 880
190	212076	PRO-ED PREPARATORY SCHOOL	TS	212076	Combined	10	4	90	409 400	415 885	415 885	433 145	454 369	475 270
191	212241	THE WAY SCHOOL	TS	212241	Combined	20	6	175	303 916	309 774	309 774	321 543	337 299	352 815
192	211193	WATERKLOOFCHRISTENSKOOL	TS	211193	Combined				-	-	-			
193	400187	ABC PRIMARY SCHOOL	TW	400187	Primary	12	8	138	616 915	618 034	618 034	652 696	684 678	716 174
194	232702	ANCHOR CHRISTIAN ACADEMY	TW	232702	Combined	10	6	57	101 678	-	-	107 576	112 847	118 038
195	240028	ASSUMPTION CONVENT SCHOOL	TW	240028	Primary	22	12	314	526 390	527 344	527 344	556 920	584 209	611 083
196	400257	CENTURION REFORMIA ONAFHANKLIKE LAERSKOOL	TW	400257	Primary	10	3	58	97 231	97 408	97 408	102 871	107 911	112 875
197	241795	CHARLTON VOS COLLEGE	TW	241795	Combined	38	11	938	2 227 086	2 257 791	2 257 791	2 356 257	2 471 713	2 585 412
198	232645	CHRISTIAN PROGRESSIVE COLLEGE	TW	232645	Combined	36	9	791	3 767 422	3 853 831	3 853 831	3 985 933	4 181 244	4 373 581
199	231704	CONFIDENCE COLLEGE	TW	231704	Primary	16	5	199	554 609	555 615	555 615	586 776	615 528	643 843
200	241554	CVO MAGALIES	TW	241554	Combined	12	1	49	132 169	132 701	132 701	139 834	146 686	153 434
201	241562	PRINCES PARK COLLEGE, ROSSLYN	TW	241562	Primary	16	6	294	1 314 298	1 316 682	1 316 682	1 390 527	1 458 663	1 525 761
202	232199	PRINCESS PARK COLLEGE & SECONDARY	TW	232199	Combined	27	6	509	1 811 452	1 848 655	1 848 655	1 916 516	2 010 426	2 102 905
203	400126	PRINCESS PARK SECONDARY	TW	400126	Secondary	17	5	323	994 033	1 027 334	1 027 334	1 051 686	1 103 219	1 153 967
204	400261	BILAL COMBINED SCHOOL (Global Organisation for Learning and Development)		400261		9	5	93	623 621	624 752	624 752	659 791	692 121	723 958
205	111343	THE AFRICA HOUSE COLLEGE	JS	111343	Secondary	14	2	132	622 104	-	-	658 186	690 438	722 198
206	133249	VECTOR HIGH SCHOOL	JS	133249	Secondary	21	4	255	1 255 620	1 297 685	1 297 685	1 328 446	1 393 540	1 457 643
207	252304	CROWN CHRISTIAN SCHOOL	JW	252304	Secondary	24	10	149	414 909	-	-	438 974	460 483	481 666
208	260596	WINDSOR HOUSE ACADEMY	EN	260596	Secondary	9	2	112	205 885	-	-	217 826	228 500	239 011
209	331968	ISIKHUMBUZO SECONDARY SCHOOL	JS	331968	Secondary	23	3	798	5 890 335	6 091 477	6 091 477	6 231 974	6 537 341	6 838 059
210	400281	ST ATHANASIUS ORTHODOX CHRISTIAN SCHOOL	EN	400281	Secondary	13	4	270	1 868 346	2 092 852	2 092 852	1 976 710	2 073 569	2 168 953
211	400293	JEPPE EDUCATION CENTRE	JE	400293	Secondary	25	14	215	1 058 660	1 119 571	1 119 571	1 120 062	1 174 945	1 228 993
212	400025	AL ASR EDUCATIONAL INSTITUTE	TS	400025	Secondary	16	9	300	725 946	736 399	736 399	768 050	805 685	842 746
213	400310	LEAP SCIENCE AND MATHS SCHOOL (INDEPENDENT)	JE	400310	Secondary				-	834 589	834 589	841 266	882 488	923 083
	Budget/Adjustment available from Programmatic changes								161 505	6 713 424	40 549 714	1 094 967	1 148 620	1 201 457
	Total Transfers to Independent Schools								**461 757 000**	**414 064 392**	**461 757 000**	**490 304 266**	**514 329 175**	**537 988 317**

Specialized Schools

	Name of School	District	EMIS Number	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised Estimates	Meduim Term Estimates		
							R			R		
							2012/13			2013/14	2014/15	2015/16
1	ACTONVILLE TRAINING CENTRE	EN	311704	33	22	585	2 610 824	2 777 275	2 777 275	2 746 586	2 881 169	3 013 703
2	BELVEDERESKOOL	EN	310144	41	14	677	3 011 460	3 215 380	3 215 380	3 168 056	3 323 291	3 476 162
3	CON AMORESKOOL / SCHOOL	EN	260075	25	22	286	1 658 314	1 751 156	1 751 156	1 744 547	1 830 029	1 914 211
4	EAST RAND SCHOOL OF ARTS	EN	312124	30	3	477	3 299 237	3 466 683	3 466 683	3 470 797	3 640 866	3 808 346
5	ELANDSPARKSKOOL	EN	160424	48	23	735	3 833 120	4 099 044	4 099 044	4 032 443	4 230 032	4 424 614
6	IKWEZI-KHANYENG PRIMARY SCHOOL	EN	311639	13	5	116	820 250	858 713	858 713	862 903	905 185	946 824
7	ITHEMBALIHLE SCHOOL	EN	162180	14	55	194	1 996 478	2 066 256	2 066 256	2 100 295	2 203 209	2 304 557
8	KEMPTON PANORAMASKOOL	EN	260158	40	13	646	3 057 109	3 254 729	3 254 729	3 216 079	3 373 667	3 528 855
9	NORMANHUISSKOOL	EN	161075	11	6	85	586 903	614 424	614 424	617 422	647 676	677 469
10	THEMBINKOSI FOR SMH	EN	261339	25	23	442	2 256 192	2 401 422	2 401 422	2 373 514	2 489 816	2 604 347
11	USIZO LWETHU	EN	311621	26	29	134	1 939 235	2 058 934	2 058 934	2 040 075	2 140 039	2 238 481
12	EKURHULENI SCHOOL FOR THE DEAF	ES	341560	26	21	231	2 078 356	2 146 440	2 146 440	2 186 431	2 293 566	2 399 070
13	EZIBELENI SCHOOL FOR PHYSICALLY DISABLED CHILDREN	ES	341552	28	56	160	1 547 460	1 475 433	1 475 433	1 627 928	1 707 697	1 786 251
14	ISIPHO SETHU SCHOOL	ES	162172	40	16	704	3 393 714	3 604 596	3 604 596	3 570 187	3 745 126	3 917 402
15	SCHOOL OF ACHIEVEMENT/PRESTASIESKOOL	ES	161398	56	33	702	3 722 870	3 956 300	3 956 300	3 916 460	4 108 366	4 297 351
16	ZIMELENI SCHOOL	ES	341800	27	24	342	1 807 786	1 924 833	1 924 833	1 901 791	1 994 979	2 086 748
17	DR. W.K. DU PLESSIS-SKOOL	GE	350058	37	63	570	3 182 633	3 363 158	3 363 158	3 348 130	3 512 188	3 673 749
18	FELICITASSKOOL / SCHOOL	GE	311746	41	49	500	3 049 412	3 216 048	3 216 048	3 207 982	3 365 173	3 519 971
19	MATSHEDISO	GE	311365	27	18	323	1 945 160	2 063 201	2 063 201	2 046 308	2 146 577	2 245 320
20	MURIEL BRANDSKOOL	GE	310581	38	50	389	2 740 416	2 844 973	2 844 973	2 882 918	3 024 181	3 163 293
21	OLYMPIA PARK KWA-THEMA	GE	400323	36	8	819	2 891 425	3 096 671	3 096 671	3 041 779	3 190 826	3 337 604
22	OLYMPIA PARKSKOOL	GE	350397	34	8	632	2 765 856	2 959 496	2 959 496	2 909 680	3 052 254	3 192 658
23	PHELANG	GE	350991	31	33	141	2 269 996	2 410 584	2 410 584	2 388 036	2 505 050	2 620 282
24	PROTEASKOOL / SCHOOL	GE	350447	40	22	491	2 519 650	2 676 154	2 676 154	2 650 672	2 780 555	2 908 460
25	PROTEM LSEN SCHOOL	GN	212259	16	10	87	615 188	644 035	644 035	647 177	678 889	710 118
26	SIZANANI SPECIAL SCHOOL	GN	211672	11	12	211	1 079 585	1 145 900	1 145 900	1 135 723	1 191 373	1 246 177
27	BOITEKO PRIMARY SCHOOL	GW	271478	18	11	271	1 312 941	1 392 850	1 392 850	1 381 213	1 448 893	1 515 542
28	GOUDWESSKOOL	GW	270082	24	5	331	1 577 026	1 685 120	1 685 120	1 659 031	1 740 324	1 820 379
29	ITIRELENG SCHOOL FOR SEVERLY MENTALLY HANDICAPPED	GW	251470	12	12	219	1 113 158	1 183 452	1 183 452	1 171 042	1 228 423	1 284 931
30	ITUMELENG SCHOOL FOR SEVERELY MENTALLY HANDICAPPED	GW	271304	15	12	224	918 726	976 752	976 752	966 500	1 013 859	1 060 496
31	PRO-PRACTICUM SCHOOL	GW	250290	52	24	740	4 172 436	4 431 065	4 431 065	4 389 402	4 604 483	4 816 289
32	RANT-EN-DAL KLINIEKSKOOL	GW	250977	8	20	64	683 623	705 175	705 175	719 171	754 411	789 114
33	ROTARASKOOL	GW	270538	16	17	174	1 033 195	1 105 405	1 105 405	1 086 921	1 140 181	1 192 629
34	WESRANDSE SKOOL / WEST RAND SCHOOL	GW	251165	30	35	242	1 920 023	2 005 017	2 005 017	2 019 865	2 118 838	2 216 304
35	ADELAIDE TAMBO SCHOOL	JC	133652	34	50	352	2 789 291	2 899 632	2 899 632	2 934 334	3 078 116	3 219 710
36	BARAGWANATH HOSPITAL SCHOOL	JC	131912	14	5	87	809 242	1 034 354	1 034 354	851 322	893 037	934 117
37	DON MATTERRA	JC	122044	9	8	167	761 062	760 324	760 324	800 637	839 868	878 502
38	FUNDA UJABULE SCHOOL INSTITUTE FOR CHILDHOOD EDUCATION	JC	400309	5	5	154	710 220	766 256	766 256	747 151	783 762	819 815
39	FUTURASKOOL	JC	120527	20	7	318	1 533 488	1 636 277	1 636 277	1 613 229	1 692 278	1 770 122
40	PACE SECONDARY SCHOOL	JC	121665	27	7	649	2 665 554	2 876 436	2 876 436	2 804 163	2 941 567	3 076 879
41	PHILIP KUSHLICK	JC	132712	36	31	409	2 511 623	2 654 201	2 654 201	2 642 227	2 771 696	2 899 194
42	PUMELELA TRAINING CENTRE	JC	111732	24	12	370	1 963 844	2 083 212	2 083 212	2 065 964	2 167 196	2 266 887
43	RANDEORSKOOL	JC	110361	48	17	748	3 725 653	3 971 683	3 971 683	3 919 387	4 111 437	4 300 563
44	DOUG WHITEHEAD SCHOOL	JE	133744	14	12	52	897 820	947 888	947 888	944 506	990 787	1 036 363
45	FOREST TOWN SCHOOL	JE	130377	26	38	213	1 700 084	1 801 546	1 801 546	1 788 488	1 876 124	1 962 425
46	GRESSWOLD SENIOR SCHOOL	JE	150540	48	23	643	3 733 426	3 923 013	3 923 013	3 927 564	4 120 015	4 309 535

	Name of School	District	EMIS Number	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised Estimates	Meduim Term Estimates		
							R			R		
							2012/13			2013/14	2014/15	2015/16
47	H. MOROSS ADOLESCENT SCHOOL	JE	151779	2	3	17	42 871	176 322	176 322	45 101	47 310	49 487
48	HOPE SCHOOL/SKOOL	JE	130534	20	45	201	1 566 905	1 738 220	1 738 220	1 648 384	1 729 154	1 808 695
49	JOHANNESBURG HOSPITAL SCHOOL	JE	132340	18	15	205	1 666 794	1 789 342	1 789 342	1 753 467	1 839 387	1 923 999
50	NOKUTHULA SCHOOL	JE	152835	23	20	315	1 590 621	1 688 436	1 688 436	1 673 333	1 755 327	1 836 072
51	SIZWE HOSPITAL SCHOOL.	JE	261156	2	2	16	158 538	257 922	257 922	166 782	174 954	183 002
52	ST VINCENT SCHOOL	JE	151654	27	16	199	1 873 847	1 961 715	1 961 715	1 971 288	2 067 881	2 163 003
53	CASA DO SOL SCHOOL	JN	150250	15	16	179	938 629	997 318	997 318	987 437	1 035 822	1 083 470
54	CORONATION TRAINING CENTRE	JN	140046	11	16	153	851 482	902 213	902 213	895 759	939 651	982 875
55	DELTAPARKSKOOL	JN	150391	38	24	548	2 700 486	2 879 537	2 879 537	2 840 911	2 980 116	3 117 201
56	GOUDVELD VAARDIGHEIDSSKOOL	JN	133454	44	9	839	3 858 676	4 129 242	4 129 242	4 059 327	4 258 234	4 454 113
57	NEW NATION SCHOOL	JN	133348	47	16	584	3 432 529	3 704 090	3 704 090	3 611 021	3 787 961	3 962 207
58	RANDBURGSKOOL (KLINIEKSKOOL: GESTREMDE LEERLINGE)	JN	151290	7	19	40	418 420	438 775	438 775	440 178	461 747	482 987
59	ST BARNABAS COLLEGE	JN	140368	22	15	413	2 306 705	2 423 493	2 423 493	2 426 653	2 545 559	2 662 655
60	TAKALANI	JN	133066	16	39	222	1 530 207	1 589 669	1 589 669	1 609 778	1 688 657	1 766 335
61	WALTER SISULU CHILD AND YOUTH CARE CENTRE	JN	141507	15	3	58	381 841	399 746	399 746	401 696	421 379	440 763
62	FRANCES VORWERGSKOOL	JS	120238	35	35	365	2 149 364	2 359 732	2 359 732	2 261 131	2 371 926	2 481 035
63	JISWA TRAINING CENTRE	JS	110130	28	43	396	2 217 018	2 347 364	2 347 364	2 332 303	2 446 585	2 559 128
64	M.C. KHARBAI SCHOOL FOR THE DEAF	JS	110254	25	13	115	1 760 248	1 860 052	1 860 052	1 851 781	1 942 518	2 031 874
65	NATIONAL SCHOOL OF THE ARTS	JS	131037	42	19	463	2 592 441	2 727 245	2 727 245	2 727 248	2 860 883	2 992 484
66	THE HAMLET SCHOOL	JS	120154	24	23	0	1 696 359	1 802 464	1 802 464	1 784 570	1 872 014	1 958 126
67	JOHN ORR TECHNICAL HIGH SCHOOL	JS	130708	37	7	860		3 849 697	3 849 697	4 157 673	4 361 399	4 562 023
68	ALBERTINA SISULU SPECIAL SCHOOL	JW	400095	15	14	208	1 123 882	1 192 519	1 192 519	1 182 324	1 240 258	1 297 310
69	LANTERNSKOOL	JW	250852	59	32	669	3 674 239	3 904 353	3 904 353	3 865 299	4 054 699	4 241 215
70	MEZODO VOCATIONAL SKILLS CENTRE	JW	252247	20	15	303	1 442 875	1 541 684	1 541 684	1 517 904	1 592 281	1 665 526
71	PUMLA SCHOOL FOR THE SEVERLY MENTALLY HANDICAPPED	JW	132779	24	18	274	1 563 906	1 660 063	1 660 063	1 645 229	1 725 845	1 805 234
72	ROODEPARKSKOOL	JW	250993	54	24	793	3 975 542	4 233 177	4 233 177	4 182 270	4 387 202	4 589 013
73	SIZWILE SCHOOL FOR THE DEAF	JW	251900	29	28	227	2 034 705	2 118 410	2 118 410	2 140 510	2 245 395	2 348 683
74	THE GATEWAY SCHOOL	JW	251090	26	25	293	1 690 719	1 787 871	1 787 871	1 778 636	1 865 789	1 951 616
75	DESTINATASKOOL	SE	330100	33	23	487	2 700 993	2 870 096	2 870 096	2 841 444	2 980 675	3 117 786
76	EUREKASKOOL	SE	330118	33	60	430	2 721 703	2 861 812	2 861 812	2 863 231	3 003 529	3 141 692
77	HOËRSKOOL EMMASDAL	SE	340208	16	29	16	1 089 623			1 146 283	1 202 451	1 257 764
78	HOËRSKOOL J.W. LUCKHOFF	SE	340216	18	47	39	1 011 841			1 064 456	1 116 615	1 167 979
79	KRUGERLAANSKOOL	SE	330316	34	15	559	2 955 326	3 070 862	3 070 862	3 109 003	3 261 344	3 411 366
80	SIBONILE SCHOOL FOR THE BLIND	SE	331322	20	27	163	1 799 802	1 792 986	1 792 986	1 893 392	1 986 168	2 077 532
81	DIE ANKERSKOOL	SW	320010	29	10	464	2 106 209	2 250 777	2 250 777	2 215 732	2 324 303	2 431 221
82	SEBOKENG TECHNICAL HIGH SCHOOL	SW	321414	24	4	439		2 615 536	2 615 536	2 824 779	2 963 193	3 099 500
83	THABO-VUYO	SW	321786	30	23	377	1 925 466	2 048 481	2 048 481	2 025 591	2 124 845	2 222 588
84	ALMASKOOL	TN	230136	22	22	231	1 332 598	1 408 861	1 408 861	1 401 893	1 470 586	1 538 233
85	DOMINICAN SCHOOL FOR THE DEAF	TN	240648	56	74	301	4 048 953	4 208 442	4 208 442	4 259 499	4 468 214	4 673 752
86	MAGALIES SPECIAL SCHOOL	TN	231415	42	15	638	3 116 847	3 328 725	3 328 725	3 278 923	3 439 591	3 597 812
87	PHELANG SPECIAL SCHOOL	TN	912394	7	6	116	463 601	493 443	493 443	487 708	511 606	535 140
88	PROSPECTUS NOVUSSKOOL	TN	231365	32	23	380	2 083 840	2 216 802	2 216 802	2 192 200	2 299 618	2 405 400
89	TSOSOLOSO SCHOOL	TN	241489	36	16	312	1 930 416	2 020 937	2 020 937	2 030 798	2 130 307	2 228 301
90	HOSPITAALSKOOL PRETORIA HOSPITAL SCHOOL	TS	231332	18	5	118	654 019	933 820	933 820	688 028	721 741	754 941
91	KALAFONG MIDDLE HOSPITAL SCHOOL	TS	231811	5	3	43	368 165	528 324	528 324	387 310	406 288	424 977
92	KWAGGASRANDSKOOL	TS	230748	38	13	608	2 779 499	2 956 561	2 956 561	2 924 033	3 067 311	3 208 407
93	NUWE HOOPSKOOL	TS	210948	37	54	357	2 389 691	2 529 985	2 529 985	2 513 955	2 637 139	2 758 447

	Name of School	District	EMIS Number	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised Estimates	Meduim Term Estimates		
							R			R		
							2012/13			2013/14	2014/15	2015/16
94	ROSINA SEDIBANE-MODIBA SCHOOL	TS	400081	14	26	332	1 761 134	2 174 539	2 174 539	1 852 713	1 943 496	2 032 897
95	SONITUSSKOOL	TS	220517	33	47	290	2 114 646	2 219 756	2 219 756	2 224 607	2 333 613	2 440 959
96	SUNRISE SCHOOL	TS	230094	10	9	142	650 610	692 057	692 057	684 442	717 980	751 007
97	TRANSORANJE-SKOOL VIR DOWES	TS	231456	28	37	135	1 741 195	1 689 874	1 689 874	1 831 738	1 921 493	2 009 881
98	TRANSVALIASKOOL/SCHOOL	TS	221333	26	40	345	1 898 766	1 982 360	1 982 360	1 997 502	2 095 379	2 191 767
99	TSHEGOFATSONG SPECIAL SCHOOL	TS	221408	13	13	269	1 145 096	1 253 227	1 253 227	1 204 641	1 263 668	1 321 797
100	UNICASKOOL	TS	211177	19	17	108	1 004 268	1 035 583	1 035 583	1 056 490	1 108 258	1 159 238
101	VIA NOVA SCHOOL FOR THE MENTALLY DISABLED	TS	221325	35	56	456	2 820 332	2 985 015	2 985 015	2 966 989	3 112 372	3 255 541
102	ZODWA SCHOOL FOR MENTALLY HANDICAPPED LEARNERS	TS	232330	17	15	173	953 695	1 014 374	1 014 374	1 003 288	1 052 449	1 100 861
103	BETHESDA SPECIAL SCHOOL	TW	912363	13	7	179	1 050 597	1 112 971	1 112 971	1 105 229	1 159 385	1 212 716
104	DR GEORGE MUKHARI SCHOOL	TW	240721	6	3	83	287 245	441 817	441 817	302 182	316 989	331 570
105	FILADELFIA	TW	240689	80	111	476	5 010 581	5 145 901	5 145 901	5 271 131	5 529 417	5 783 770
106	MEDICOS	TW	240945	23	18	319	1 513 857	1 610 345	1 610 345	1 592 577	1 670 613	1 747 462
107	PRETORIASKOOL VIR SEREBRAAL GESTREMDES	TW	232447	37	77	298	2 505 855	2 612 070	2 612 070	2 636 160	2 765 331	2 892 537
108	PRINSHOFSKOOL	TW	232454	40	49	332	3 150 606	3 281 653	3 281 653	3 314 438	3 476 845	3 636 780
109	REINOTSWE SPECIAL SCHOOL	TW	912396	12	9	164	963 002	1 025 670	1 025 670	1 013 078	1 062 719	1 111 604
110	SUIDERBERG SCHOOL	TW	231480	44	15	679	3 120 159	3 338 336	3 338 336	3 282 407	3 443 245	3 601 634
	Allocated to Program activities/Schools of Focus Learning & for Redress						37 697 850	6 465 233	20 174 839	41 668 550	43 710 309	45 720 983
	Total Transfers to Special Schools						**251 319 000**	**237 609 394**	**251 319 000**	**273 380 452**	**286 776 094**	**299 967 794**

FET Colleges

	Name of College	EMIS Number	Nr.of Lecturing Staff	Nr.of Support Staff	Nr. of Students	Main Appropriation	Adjusted Approriation	Revised Estimates	Medium term estimates		
						R			R		
						2012/13			2013/14	2014/15	2015/16
1	CENTRAL JOHANNESBURG COLLEGE	400063	237	154	9866	56 444 225	29 324 000	29 324 000	67 168 628	70 459 891	73 701 046
2	EKURHULENI WEST COLLEGE	400064	316	213	10775	84 666 338	55 563 000	55 563 000	100 752 942	105 689 836	110 551 569
3	EKURHULENI EAST COLLEGE	400065	218	177	5511	70 555 282	73 646 000	73 646 000	83 960 785	88 074 864	92 126 307
4	TSHWANE NORTH COLLEGE	400067	428	197	9470	56 444 225	54 222 000	54 222 000	67 168 628	70 459 891	73 701 046
5	TSHWANE SOUTH COLLEGE	400066	407	146	15761	56 444 225	54 476 000	54 476 000	67 168 628	70 459 891	73 701 046
6	SOUTH WEST GAUTENG COLLEGE	400068	203	181	8106	70 555 282	102 304 000	102 304 000	83 960 785	88 074 864	92 126 307
7	SEDIBENG COLLEGE	400069	213	99	6447	56 444 225	93 523 000	93 523 000	67 168 628	70 459 891	73 701 046
8	WESTERN COLLEGE	400070	160	116	8194	56 444 225	65 057 000	65 057 000	67 168 628	70 459 891	73 701 046
	Allocated to Program activities					19 235 972			15 919 347	16 699 395	17 467 567
	Total Transfers to FET Colleges					**527 234 000**	**528 115 000**	**528 115 000**	**620 437 000**	**650 838 413**	**680 776 980**

Grade R

	Name of School	District	EMIS Number	Number of Practioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised Estimates	Medium term estimates		
						R			R		
						2012/13			2013/14	2014/15	2015/16
1	LAWLEY PRIMARY SCHOOL	JS	110031	2	70	142 321	91 758	91 758	149 095	156 401	163 596
2	ALPHA PRIMARY SCHOOL	JC	110056	2	70	142 321	106 362	106 362	149 095	156 401	163 596
3	APEX P/S	JS	110064	1	25	32 829	53 181	53 181	34 392	36 077	37 736
4	FLAMINGO PRIMARY	JC	110098	2	60	103 989	99 060	99 060	108 939	114 277	119 534
5	GREYVILLE PRIMARY SCHOOL	JC	110106	1	31	55 828	214 791	214 791	58 485	61 351	64 173
6	HARMONY PRIMARY	JC	110114	1	35	71 160	60 483	60 483	74 548	78 201	81 798
7	IMPALA CRESCENT PRIMARY SCHOOL	JC	110122	2	58	96 323	77 154	77 154	100 908	105 853	110 722
8	LENASIA MODEL P/S	JC	110148	2	60	103 989	99 060	99 060	108 939	114 277	119 534
9	MADIBA P/S	JS	110205	1	33	63 494	60 483	60 483	66 516	69 776	72 985
10	LIBRA P/S	JC	110239	1	31	55 828	49 530	49 530	58 485	61 351	64 173
11	PARK P/S	JC	110270	1	35	71 160	56 832	56 832	74 548	78 201	81 798
12	PARKSIDE P/S	JS	110288	1	26	36 662	60 483	60 483	38 407	40 289	42 142
13	PENTAROSA	JC	110296	1	35	71 160	60 483	60 483	74 548	78 201	81 798
14	PROGRESS PRIMARY SCHOOL	JC	110304	1	25	32 829	56 832	56 832	34 392	36 077	37 736
15	ZODIAC PRIMARY	JS	110346	1	30	51 995	120 966	120 966	54 470	57 139	59 767
16	MULBARTON PRIMARY SCHOOL	JS	110486	2	45	46 492	60 483	60 483	48 705	51 092	53 442
17	BASANI PRIMARY SCHOOL	JC	110551	1	34	67 327	60 483	60 483	70 532	73 988	77 392
18	BUSISIWE PRIMARY SCHOOL	JC	110577	3	78	109 986	181 449	181 449	115 222	120 867	126 427
19	DIKGABANE PRIMARY SCHOOL	JC	110585	1	35	71 160	102 711	102 711	74 548	78 201	81 798
20	DIODI PRIMARY SCHOOL	JC	110593	2	70	142 321	115 731	115 731	149 095	156 401	163 596
21	EBUHLENI PRIMARY SCHOOL	JC	110619	3	82	125 319	241 932	241 932	131 284	137 717	144 052
22	EMAWENI PRIMARY SCHOOL	JC	110635	2	60	103 989	99 060	99 060	108 939	114 277	119 534
23	EMSENI PRIMARY SCHOOL	JC	110650	2	70	142 321	120 966	120 966	149 095	156 401	163 596
24	ESITHEBENI PRIMARY SCHOOL	JC	110676	4	126	230 978	165 261	165 261	241 972	253 829	265 505
25	EZIBUKWENI PRIMARY SCHOOL	JC	110684	2	70	142 321	137 637	137 637	149 095	156 401	163 596
26	GAZANKULU P/S	JC	110718	1	35	71 160	60 483	60 483	74 548	78 201	81 798
27	HITEKANI PRIMARY	JC	110726	3	105	213 481	181 449	181 449	223 643	234 602	245 393
28	IKEMELENG PRMARY SCHOOL	JC	110734	2	60	103 989	155 892	155 892	108 939	114 277	119 534
29	ITEMOGELE PRIMARY SCHOOL	JC	110775	3	105	213 481	165 261	165 261	223 643	234 602	245 393
30	KGATELOPELE PRIMARY	JC	110809	1	35	71 160	60 483	60 483	74 548	78 201	81 798
31	KHAUHELO PRIMARY SCHOOL	JC	110817	2	55	84 824	113 664	113 664	88 861	93 215	97 503
32	KHOTSO PRIMARY SCHOOL	JC	110825	1	35	71 160	60 483	60 483	74 548	78 201	81 798
33	KHUTHALA PRIMARY	JC	110841	1	33	63 494	60 483	60 483	66 516	69 776	72 985
34	THUTHUKANI-TSWELOPELE PRIMARY SCHOOL	JS	110908	3	62	48 656	95 409	95 409	50 972	53 469	55 929
35	LETHABO PRIMARY	JC	110916	1	28	44 328	60 483	60 483	46 438	48 714	50 955
36	LO ITEKILE PRIMARY SCHOOL	JC	110924	1	35	71 160	60 483	60 483	74 548	78 201	81 798
37	LUMELANG PRIMARY	JC	110940	1	35	71 160	60 483	60 483	74 548	78 201	81 798
38	MAMBO P/S	JC	110973	1	19	9 830	4 915	4 915	10 298	10 802	11 299
39	FINETOWN PRIMARY SCHOOL	JS	110981	2	70	142 321	137 637	137 637	149 095	156 401	163 596

	Name of School	District	EMIS Number	Number of Practioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised Estimates	Medium term estimates		
						R			R		
						2012/13			2013/14	2014/15	2015/16
40	MERAFE PRIMARY	JC	111021	1	35	71 160	56 832	56 832	74 548	78 201	81 798
41	MORITING PRIMARY SCHOOL	JC	111088	1	35	71 160	60 483	60 483	74 548	78 201	81 798
42	MOTSANENG PRIMARY	JC	111096	1	17	2 164	60 483	60 483	2 267	2 378	2 487
43	MVELEDZANDIVHO PRIMARY SCHOOL	JC	111104	2	70	142 321	144 939	144 939	149 095	156 401	163 596
44	PHUMUZILE PRIMARY SCHOOL	JC	111161	2	70	142 321	120 966	120 966	149 095	156 401	163 596
45	PHUTHALUSHAKA P/S	JC	111179	2	70	142 321	120 966	120 966	149 095	156 401	163 596
46	PROTEA SOUTH PRIMARY SCHOOL	JC	111187	2	70	142 321	241 932	241 932	149 095	156 401	163 596
47	REBONE PRIMARY	JC	111211	1	32	59 661	60 483	60 483	62 501	65 563	68 579
48	SIBONGILE PRIMARY SCHOOL	JC	111278	3	105	213 481	198 120	198 120	223 643	234 602	245 393
49	SIVULELENI PRIMARY SCHOOL	JC	111286	3	105	213 481	205 422	205 422	223 643	234 602	245 393
50	THABA TSHEHLO PRIMARY SCHOOL	JC	111336	2	60	103 989	84 456	84 456	108 939	114 277	119 534
51	THATHANI PRIMARY SCHOOL	JC	111351	2	70	142 321	126 684	126 684	149 095	156 401	163 596
52	THULANI PRIMARY SCHOOL	JC	111385	2	65	123 155	163 194	163 194	129 017	135 339	141 565
53	TIAKENI PRIMARY SCHOOL	JC	111393	2	66	126 988	113 664	113 664	133 033	139 552	145 971
54	TSHILIDZI PRIMARY SCHOOL	JC	111419	2	70	142 321	120 966	120 966	149 095	156 401	163 596
55	IMPUMELELO JUNIOR PRIMARY SCHOOL	JC	111435	2	66	126 988	84 456	84 456	133 033	139 552	145 971
56	VUSISIZWE PRIMARY	JC	111443	3	105	213 481	269 556	269 556	223 643	234 602	245 393
57	ZIBAMBELE PRIMARY SCHOOL	JC	111468	3	105	213 481	181 449	181 449	223 643	234 602	245 393
58	OLIFANTSVLEI PRIMARY FARM SCHOOL	JS	111492	2	60	103 989	106 362	106 362	108 939	114 277	119 534
59	MID-ENNERDALE PRIMARY SCHOOL	JS	111534	3	82	125 319	148 590	148 590	131 284	137 717	144 052
60	ODINPARK PRIMARY SCHOOL	JS	111542	2	70	142 321	155 892	155 892	149 095	156 401	163 596
61	SPECTRUM PRIMARY SCHOOL	JS	111559	2	58	96 323	60 483	60 483	100 908	105 853	110 722
62	SAINT GEORGE PRIMARY	JS	111567	2	64	119 322	120 966	120 966	125 002	131 127	137 159
63	ELETHU THEMBA PUBLIC SCHOOL	JS	111823	2	51	69 491	34 745	34 745	72 799	76 366	79 879
64	THOLIMFUNDO PRIMARY SCHOOL	JC	111914	3	69	75 488	130 335	130 335	79 081	82 956	86 772
65	BOEKENHOUT PRIMARY	JC	120014	1	35	71 160	120 966	120 966	74 548	78 201	81 798
66	CAVENDISH PRIMARY SCHOOL	JC	120022	2	70	142 321	77 154	77 154	149 095	156 401	163 596
67	DELRADO PRIMARY	JC	120048	1	35	71 160	60 483	60 483	74 548	78 201	81 798
68	ELDOCREST PRIMARY	JC	120063	2	70	142 321	163 194	163 194	149 095	156 401	163 596
69	ELDORADO PARK PRIMARY SCHOOL	JC	120071	2	70	142 321	99 060	99 060	149 095	156 401	163 596
70	FIRETHORN PRIMARY SCHOOL	JC	120121	2	70	142 321	130 335	130 335	149 095	156 401	163 596
71	FLORIDALAAN P/S	JC	120139	1	34	67 327	60 483	60 483	70 532	73 988	77 392
72	GOUDPARK P/S	JC	120162	1	28	44 328	80 805	80 805	46 438	48 714	50 955
73	HEERENGGRACHT P/S	JC	120170	1	34	67 327	49 530	49 530	70 532	73 988	77 392
74	KLIPTOWN	JC	120196	2	67	130 821	120 966	120 966	137 049	143 764	150 377
75	MCBAIN CHARLES PRIMARY SCHOOL	JC	120220	1	35	71 160	60 483	60 483	74 548	78 201	81 798
76	MILNERTON PRIMARY SCHOOL	JC	120246	1	35	71 160	120 966	120 966	74 548	78 201	81 798
77	NANCEFIELD PRIMARY SCHOOL	JC	120261	1	35	71 160	60 483	60 483	74 548	78 201	81 798
78	PARKDALE PRIMARY SCHOOL	JC	120295	3	91	159 817	181 449	181 449	167 425	175 628	183 707
79	ST IVES PRIMARY SCHOOL	JC	120329	2	70	142 321	181 449	181 449	149 095	156 401	163 596

	Name of School	District	EMIS Number	Number of Practioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised Estimates	Medium term estimates		
						R			R		
						2012/13			2013/14	2014/15	2015/16
80	FOREST HILL PRIMARY SCHOOL	JC	120519	2	60	103 989	95 409	95 409	108 939	114 277	119 534
81	LAERSKOOL SUIDHEUWELS	JS	120733	3	76	102 320	88 107	88 107	107 190	112 443	117 615
82	MONTANUS LAERSKOOL	JS	120741	2	55	84 824	60 483	60 483	88 861	93 215	97 503
83	TURFFONTEIN PRIMARY SCHOOL	JC	120766	1	35	71 160	35 580	35 580	74 548	78 201	81 798
84	LAERSKOOL VOORBRAND PRIMARY SCHOOL	JC	120774	3	79	113 819	102 711	102 711	119 237	125 080	130 833
85	LAERSKOOL W H COETZER	JS	120782	1	33	63 494	60 483	60 483	66 516	69 776	72 985
86	BATSOGILE PRIMARY SCHOOL	JN	121228	2	60	103 989	60 483	60 483	108 939	114 277	119 534
87	EMADLELWENI PRIMARY	JC	121285	2	41	31 159	15 580	15 580	32 643	34 242	35 817
88	EMATHAFENI PRIMARY SCHOOL	JC	121293	3	80	117 653	141 288	141 288	123 253	129 292	135 240
89	ENTANDWENI PRIMARY SCHOOL	JC	121319	2	66	126 988	322 737	322 737	133 033	139 552	145 971
90	FARESANI PRIMARY SCHOOL	JN	121335	1	35	71 160	60 483	60 483	74 548	78 201	81 798
91	HLAKANIPHANI PRIMARY SCHOOL	JC	121350	3	105	213 481	168 912	168 912	223 643	234 602	245 393
92	ISAACSON PRIMARY SCHOOL	JC	121400	1	35	71 160	38 577	38 577	74 548	78 201	81 798
93	ISIPHO PRIMARY SCHOOL	JC	121418	2	65	123 155	120 966	120 966	129 017	135 339	141 565
94	KHANDUBUHLE PRIMARY SCHOOL	JN	121459	2	60	103 989	60 483	60 483	108 939	114 277	119 534
95	KHOLWANI PRIMARY SCHOOL	JC	121467	2	66	126 988	120 966	120 966	133 033	139 552	145 971
96	LEIHLO PRIMARY SCHOOL	JC	121475	1	35	71 160	60 483	60 483	74 548	78 201	81 798
97	MATUBENG PRIMARY	JC	121533	1	35	71 160	35 580	35 580	74 548	78 201	81 798
98	MDELWA HLONGWANE PRIMARY SCHOOL	JN	121541	2	60	103 989	120 966	120 966	108 939	114 277	119 534
99	MOCHOCHONONO PRIMARY SCHOOL	JC	121558	1	35	71 160	106 362	106 362	74 548	78 201	81 798
100	MOLALATLADI PRIMARY	JC	121566	1	23	25 163	53 181	53 181	26 360	27 652	28 924
101	MOTJOLI P/S	JC	121590	1	35	71 160	38 577	38 577	74 548	78 201	81 798
102	MXOLISI PRIMARY SCHOOL	JC	121616	2	70	142 321	84 456	84 456	149 095	156 401	163 596
103	NKHOLI PRIMARY SCHOOL	JC	121632	1	32	59 661	60 483	60 483	62 501	65 563	68 579
104	NONTO PRIMARY SCHOOL	JC	121640	1	35	71 160	60 483	60 483	74 548	78 201	81 798
105	PAUL MOSAKA PRIMARY SCHOOL	JN	121673	2	60	103 989	60 483	60 483	108 939	114 277	119 534
106	PHAKAMANI PRIMARY SCHOOL	JW	121699	2	46	50 325	84 456	84 456	52 721	55 304	57 848
107	PIMVILLE PRIMARY	JN	121707	2	58	96 323	77 154	77 154	100 908	105 853	110 722
108	SEFIKA P/S	JC	121731	2	70	142 321	120 966	120 966	149 095	156 401	163 596
109	SIYAVUMA PRIMARY SCHOOL	JC	121756	1	23	25 163	60 483	60 483	26 360	27 652	28 924
110	THEMBU PRIMARY SCHOOL	JN	121806	1	30	51 995	56 832	56 832	54 470	57 139	59 767
111	THUSANANG PRIMARY SCHOOL	JC	121814	2	70	142 321	144 939	144 939	149 095	156 401	163 596
112	TLHOLOHELO PRIMARY	JC	121830	2	70	142 321	88 107	88 107	149 095	156 401	163 596
113	TSHEBEDISANO P/S	JN	121848	2	35	103 989	120 966	120 966	108 939	114 277	119 534
114	WELIZIBUKO P/S	JN	121863	1	30	51 995	25 997	25 997	54 470	57 139	59 767
115	WINNIE-NGWEKAZI PRIMARY SCHOOL	JN	121871	3	90	155 984	120 966	120 966	163 409	171 416	179 301
116	WISANI PRIMARY SCHOOL	JN	121889	1	30	51 995	42 228	42 228	54 470	57 139	59 767
117	LAKEVIEW PRIMARY	JC	122002	2	70	142 321	120 966	120 966	149 095	156 401	163 596
118	BERTRAMS JUNIOR SCHOOL	JE	130179	1	32	59 661	49 530	49 530	62 501	65 563	68 579
119	CYRALDENE PRIMARY SCHOOL	JE	130237	1	30	51 995	25 997	25 997	54 470	57 139	59 767

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						R			R		
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120	EP BAUMAN PRIMARY SCHOOL	JN	130286	2	52	73 324	84 456	84 456	76 814	80 578	84 285
121	EASTGATE PRIMARY SCHOOL	JE	130294	2	56	88 657	44 328	44 328	92 877	97 428	101 909
122	EMMARENTIA PRIMARY SCHOOL	JN	130310	2	50	65 658	60 483	60 483	68 783	72 153	75 473
123	FAIRSAND PRIMARY SCHOOL	JE	130336	2	51	69 491	34 745	34 745	72 799	76 366	79 879
124	FAIRVIEW JUNIOR PRIMARY	JE	130344	1	28	44 328	60 483	60 483	46 438	48 714	50 955
125	GREENSIDE PRIMARY SCHOOL	JN	130443	2	50	65 658	77 154	77 154	68 783	72 153	75 473
126	BEREA PRIMARY SCHOOL	JE	130492	1	27	40 495	80 805	80 805	42 423	44 502	46 549
127	HILLCREST PRIMARY SCHOOL	JE	130500	1	28	44 328	60 483	60 483	46 438	48 714	50 955
128	HOPE SCHOOL	JE	130534	1	13	22 531	11 265	11 265	23 603	24 760	25 899
129	HOUGHTON PRIMARY SCHOOL	JE	130542	1	26	36 662	88 107	88 107	38 407	40 289	42 142
130	I H HARRIS PRIMARY SCHOOL	JE	130575	1	35	71 160	45 879	45 879	74 548	78 201	81 798
131	JOHANNESBURG GIRLS' PREPARATORY SCHOOL	JE	130666	5	153	271 473	196 536	196 536	284 395	298 330	312 054
132	JOHN MITCHELL PRIMARY	JE	130690	1	31	55 828	113 664	113 664	58 485	61 351	64 173
133	ORCHARDS PRIMARY SCHOOL	JE	130799	1	35	71 160	35 580	35 580	74 548	78 201	81 798
134	LAERSKOOL KENSINGTON	JE	130815	1	19	9 830	60 483	60 483	10 298	10 802	11 299
135	LEICESTER ROAD PRIMARY SCHOOL	JE	130823	3	50	2 658	77 154	77 154	2 784	2 921	3 055
136	MALVERN PRIMARY SCHOOL	JE	130872	1	30	51 995	49 530	49 530	54 470	57 139	59 767
137	NORWOOD PRIMARY	JE	131052	1	30	51 995	25 997	25 997	54 470	57 139	59 767
138	OBSERVATORY EAST PRIMARY	JE	131078	1	31	55 828	91 758	91 758	58 485	61 351	64 173
139	OBSERVATORY GIRLS' PRIMARY SCHOOL	JE	131086	1	30	51 995	60 483	60 483	54 470	57 139	59 767
140	ORANGE GROVE PRIMARY SCHOOL	JE	131102	1	94	171 317	119 382	119 382	179 471	188 265	196 926
141	HESPERUS PRIMARY SCHOOL	JN	131276	1	32	59 661	49 530	49 530	62 501	65 563	68 579
142	SAXONWOLD PRIMARY SCHOOL	JE	131466	2	56	88 657	77 154	77 154	92 877	97 428	101 909
143	SIR EDMUND HILLARY PRIMARY SCHOOL	JE	131508	3	90	155 984	148 590	148 590	163 409	171 416	179 301
144	SUMMERWOOD PRIMARY SCHOOL	JE	131599	1	30	51 995	38 577	38 577	54 470	57 139	59 767
145	YEOVILLE BOYS' PRIMARY SCHOOL	JE	131730	2	56	88 657	99 060	99 060	92 877	97 428	101 909
146	YEOVILLE COMMUNITY SCHOOL	JE	131748	2	50	65 658	60 483	60 483	68 783	72 153	75 473
147	AB XUMA PRIMARY SCHOOL	JN	131805	2	60	103 989	77 154	77 154	108 939	114 277	119 534
148	BARAGWANATH HOSPITAL	JC	131912	1	15	25 997	12 998	12 998	27 234	28 569	29 883
149	BETHANY COMBINED	JN	131953	1	33	63 494	60 483	60 483	66 516	69 776	72 985
150	DITAU PRIMARY SCHOOL	JN	132068	1	35	71 160	60 483	60 483	74 548	78 201	81 798
151	DITAWANA PRIMARY SCHOOL	JN	132076	2	60	103 989	120 966	120 966	108 939	114 277	119 534
152	EMISEBENI JUNIOR PRIMARY SCHOOL	JC	132175	1	35	71 160	110 013	110 013	74 548	78 201	81 798
153	IGUGU PRIMARY SCHOOL	JC	132274	1	35	71 160	60 483	60 483	74 548	78 201	81 798
154	IKWEZI PRIMARY SCHOOL	JC	132282	2	58	96 323	110 013	110 013	100 908	105 853	110 722
155	ISISEKO PRIMARY	JC	132290	1	35	71 160	60 483	60 483	74 548	78 201	81 798
156	ITEKENG PRIMARY	JC	132308	3	87	144 485	126 684	126 684	151 362	158 779	166 083
157	JHB. HOSPITAL	JE	132340	3	60	103 989	51 995	51 995	108 939	114 277	119 534
158	LEKANG PRIMARY SCHOOL	JC	132381	2	70	142 321	120 966	120 966	149 095	156 401	163 596
159	LUKHOLWENI PRIMARY SCHOOL	JN	132456	1	30	51 995	53 181	53 181	54 470	57 139	59 767

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160	MOETAPELE PRIMARY SCHOOL	JC	132506	1	35	71 160	60 483	60 483	74 548	78 201	81 798
161	MOHLODING PRIMARY SCHOOL	JC	132522	1	30	51 995	53 181	53 181	54 470	57 139	59 767
162	MOKOROTLO PRIMARY	JC	132548	1	35	71 160	60 483	60 483	74 548	78 201	81 798
163	MOLEATSA PRIMARY	JC	132555	1	35	71 160	60 483	60 483	74 548	78 201	81 798
164	MOLEMO PRIMARY SCHOOL	JW	132563	2	40	27 326	181 449	181 449	28 627	30 030	31 411
165	MZAMO PRIMARY SCHOOL	JW	132597	1	25	32 829	16 414	16 414	34 392	36 077	37 736
166	NKA THUTO PRIMARY SCHOOL	JC	132639	1	35	71 160	49 530	49 530	74 548	78 201	81 798
167	PHILIP KUSHLICK P/S	JC	132712	2	26	45 062	56 832	56 832	47 207	49 520	51 798
168	RUTEGANG PRIMARY	JC	132878	2	55	84 824	120 966	120 966	88 861	93 215	97 503
169	SELOPE-THEMA PRIMARY SCHOOL	JN	132910	2	60	103 989	99 060	99 060	108 939	114 277	119 534
170	SEODING PRIMARY SCHOOL	JC	132928	1	35	71 160	53 181	53 181	74 548	78 201	81 798
171	SHALOM-MANNE PRIMARY SCHOOL	JC	132936	1	27	40 495	60 483	60 483	42 423	44 502	46 549
172	SHOMANG PRIMARY SCHOOL	JW	132944	2	60	103 989	120 966	120 966	108 939	114 277	119 534
173	SIZANANI PRIMARY SCHOOL	JC	132969	2	54	80 990	77 154	77 154	84 846	89 003	93 097
174	THABANENG PRIMARY SCHOOL	JW	133108	2	60	103 989	141 288	141 288	108 939	114 277	119 534
175	THABISANG PRIMARY SCHOOL	JW	133116	1	35	71 160	120 966	120 966	74 548	78 201	81 798
176	THEMBALIHLE	JN	133132	3	90	155 984	110 013	110 013	163 409	171 416	179 301
177	TSHEBEDISANONG PRIMARY SCHOOL	JC	133207	3	60	71 160	60 483	60 483	74 548	78 201	81 798
178	TSHEDIMOSHO-MEHLALENG PRIM	JC	133215	1	19	9 830	60 483	60 483	10 298	10 802	11 299
179	VEZOKUHLE PRIMARY	JW	133256	2	60	103 989	234 630	234 630	108 939	114 277	119 534
180	VUKANI PRIMARY SCHOOL	JC	133264	3	83	129 152	241 932	241 932	135 300	141 929	148 458
181	VUKAZENZELE PRIMARY	JC	133280	1	30	51 995	25 997	25 997	54 470	57 139	59 767
182	ZAKHENI PRIMARY SCHOOL	JN	133306	2	60	103 989	120 966	120 966	108 939	114 277	119 534
183	ZITHATHELE PRIMARY SCHOOL	JN	133322	4	120	207 979	238 281	238 281	217 879	228 555	239 068
184	CROWN REEF P/S	JS	133355	2	64	119 322	59 661	59 661	125 002	131 127	137 159
185	FORDSBURG PRIMARY	JN	133371	1	30	51 995	49 530	49 530	54 470	57 139	59 767
186	CROWN REEF PRIMARY MINE SCHOOL	JN	133470	1	30	51 995	38 577	38 577	54 470	57 139	59 767
187	PARKTOWN PUBLIC SCHOOL	JE	133512	1	30	51 995	56 832	56 832	54 470	57 139	59 767
188	BOSMONT PRIMARY SCHOOL	JN	140020	2	56	88 657	115 731	115 731	92 877	97 428	101 909
189	GR HARRIS PRIMARY SCHOOL	JN	140061	1	35	71 160	60 483	60 483	74 548	78 201	81 798
190	NOORDGESIG PRIMERE	JN	140079	3	88	148 318	159 543	159 543	155 378	162 991	170 489
191	RIVERLEA PRIMARY SCHOOL	JN	140103	3	90	155 984	126 684	126 684	163 409	171 416	179 301
192	WESTBURY SECONDARY SCHOOL	JN	140137	1	30	51 995	120 966	120 966	54 470	57 139	59 767
193	LAERSKOOL CLAREMONT	JN	140228	2	60	103 989	99 060	99 060	108 939	114 277	119 534
194	LAERSKOOL ESPERANZA	JN	140236	2	60	103 989	88 107	88 107	108 939	114 277	119 534
195	LAERSKOOL FAIRLAND	JN	140244	5	140	221 642	216 375	216 375	232 192	243 569	254 774
196	LAERSKOOL GENERAAL CHRISTIAAN DE WET	JN	140251	2	60	103 989	91 758	91 758	108 939	114 277	119 534
197	LAERSKOOL JIM FOUCHE	JN	140269	2	60	103 989	77 154	77 154	108 939	114 277	119 534
198	LAERSKOOL PIET VAN VUUREN	JN	140277	2	60	103 989	91 758	91 758	108 939	114 277	119 534
199	BAPEDI PRIMARY SCHOOL	JN	140392	2	60	103 989	99 060	99 060	108 939	114 277	119 534

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200	BOEPAKITSO PRIMARY SCHOOL	JN	140400	2	60	103 989	120 966	120 966	108 939	114 277	119 534
201	DUMEZWENI PRIMARY SCHOOL	JN	140442	3	90	155 984	119 382	119 382	163 409	171 416	179 301
202	DZATA PRIMARY SCHOOL	JW	140459	1	30	51 995	60 483	60 483	54 470	57 139	59 767
203	EKUTHULENI PRIMARY SCHOOL	JN	140467	3	90	155 984	115 731	115 731	163 409	171 416	179 301
204	ELITHENI PRIMARY	JN	140475	1	28	44 328	22 164	22 164	46 438	48 714	50 955
205	EMELANG PRIMARY SCHOOL	JW	140483	2	45	46 492	60 483	60 483	48 705	51 092	53 442
206	EMPUMALANGA PRIMARY SCHOOL	JW	140491	2	44	42 659	120 966	120 966	44 689	46 879	49 036
207	GIYANI	JN	140533	1	30	51 995	77 154	77 154	54 470	57 139	59 767
208	HLABANGANE PRIMARY SCHOOL	JW	140541	1	30	51 995	53 181	53 181	54 470	57 139	59 767
209	IKANENG PRIMARY SCHOOL	JN	140558	3	80	117 653	117 315	117 315	123 253	129 292	135 240
210	INKWENKWEZI PRIMARY SCHOOL	JN	140590	2	60	103 989	60 483	60 483	108 939	114 277	119 534
211	IPOLOKENG PRIMARY SCHOOL	JN	140608	2	60	103 989	77 154	77 154	108 939	114 277	119 534
212	JS MPANZA PRIMARY SCHOOL	JN	140616	2	60	103 989	95 409	95 409	108 939	114 277	119 534
213	KHOMANANI PRIMARY SCHOOL	JN	140640	3	90	155 984	161 610	161 610	163 409	171 416	179 301
214	KWA-PHALO PRIMARY SCHOOL	JW	140673	2	50	65 658	60 483	60 483	68 783	72 153	75 473
215	LEJOELEPUTSOA PRIMARY SCHOOL	JW	140707	1	35	71 160	35 580	35 580	74 548	78 201	81 798
216	LIVHUWANI PRIMARY SCHOOL	JW	140731	2	60	103 989	120 966	120 966	108 939	114 277	119 534
217	MANGWELE PRIMARY SCHOOL	JN	140764	1	30	51 995	60 483	60 483	54 470	57 139	59 767
218	MAWILA PRIMARY SCHOOL	JW	140798	1	25	32 829	60 483	60 483	34 392	36 077	37 736
219	TSIETSI MASHININI PRIMARY SCHOOL	JW	140822	2	60	103 989	60 483	60 483	108 939	114 277	119 534
220	MORUTA THUTO PRIMARY SCHOOL	JW	140830	2	46	50 325	95 409	95 409	52 721	55 304	57 848
221	NANDI PRIMARY SCHOOL	JN	140855	1	30	51 995	42 228	42 228	54 470	57 139	59 767
222	PALESA PRIMARY SCHOOL	JW	140871	1	26	36 662	60 483	60 483	38 407	40 289	42 142
223	QHOBOSHEANE PRIMARY SCHOOL	JN	140889	1	31	55 828	27 914	27 914	58 485	61 351	64 173
224	REBONGWE PRIMARY SCHOOL	JW	140897	1	24	28 996	60 483	60 483	30 376	31 864	33 330
225	RISHILE PRIMARY SCHOOL	JW	140905	2	50	65 658	120 966	120 966	68 783	72 153	75 473
226	MEADOWLANDS PRIMARY SCHOOL	JW	140947	2	45	46 492	60 483	60 483	48 705	51 092	53 442
227	SIVELILE PRIMARY SCHOOL	JW	140954	1	30	51 995	181 449	181 449	54 470	57 139	59 767
228	THABISILE P/S	JN	140962	2	60	103 989	60 483	60 483	108 939	114 277	119 534
229	THAKHISA PRIMARY SCHOOL	JW	140970	1	30	51 995	49 530	49 530	54 470	57 139	59 767
230	THOBEKA PRIMARY SCHOOL	JW	140996	2	55	84 824	106 362	106 362	88 861	93 215	97 503
231	TIYIMISENI PRIMARY SCHOOL	JW	141036	2	70	142 321	181 449	181 449	149 095	156 401	163 596
232	TLHOKOMELO PRIMARY SCHOOL	JW	141044	1	28	44 328	60 483	60 483	46 438	48 714	50 955
233	TOTOMENG PRIMARY SCHOOL	JW	141069	1	35	71 160	60 483	60 483	74 548	78 201	81 798
234	TSHIRELETSO PRIMARY SCHOOL	JW	141085	3	78	109 986	120 966	120 966	115 222	120 867	126 427
235	TSOGANG PRIMARY SCHOOL	JW	141093	1	35	71 160	60 483	60 483	74 548	78 201	81 798
236	TSUMBEDZO PRIMARY SCHOOL	JW	141101	1	30	51 995	49 530	49 530	54 470	57 139	59 767
237	TUMANG PRIMARY SCHOOL	JW	141127	1	35	71 160	60 483	60 483	74 548	78 201	81 798
238	TUMELO PRIMARY SCHOOL	JW	141135	2	48	57 992	113 664	113 664	60 752	63 729	66 660
239	T C ESTERHUYSEN PRIMARY SCHOOL	JN	141192	1	30	51 995	38 577	38 577	54 470	57 139	59 767

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240	NEWCLARE PRIMARY SCHOOL	JN	141200	2	64	119 322	120 966	120 966	125 002	131 127	137 159
241	DOWLINGLAAN PRIMARY SCHOOL	JN	141218	2	50	65 658	120 966	120 966	68 783	72 153	75 473
242	WELHERMINA HOSKINS PRIMERE	JN	141226	2	58	96 323	181 449	181 449	100 908	105 853	110 722
243	THEMBALETHU PRIMARY SCHOOL	JW	141317	2	70	142 321	117 315	117 315	149 095	156 401	163 596
244	ALLANRIDGE COMBINED SCHOOL	JE	150011	1	25	32 829	16 414	16 414	34 392	36 077	37 736
245	MARLBORO GARDENS SECONDARY	JE	150029	2	50	65 658	99 060	99 060	68 783	72 153	75 473
246	BLAIRGOWRIE PRIMARY SCHOOL	JN	150110	2	50	65 658	77 154	77 154	68 783	72 153	75 473
247	BRAMLEY PRIMARY SCHOOL	JE	150151	2	42	34 993	38 577	38 577	36 658	38 454	40 223
248	BRYANSTON PRIMARY SCHOOL	JE	150227	2	42	34 993	17 496	17 496	36 658	38 454	40 223
249	BRYNEVEN PRIMARY SCHOOL	JE	150235	1	32	59 661	29 831	29 831	62 501	65 563	68 579
250	BUCCLEUCH PRIMARY SCHOOL	JE	150243	1	30	51 995	25 997	25 997	54 470	57 139	59 767
251	SANDTONVIEW COMBINED SCHOOL	JE	150318	2	59	100 156	102 711	102 711	104 924	110 065	115 128
252	FAIRWAYS PRIMARY SCHOOL	JE	150425	2	45	46 492	23 246	23 246	48 705	51 092	53 442
253	FRANKLIN D ROOSEVELT PRIMARY SCHOOL	JN	150482	2	52	73 324	77 154	77 154	76 814	80 578	84 285
254	GLENHAZEL PRIMARY SCHOOL	JE	150516	1	21	17 496	8 748	8 748	18 329	19 227	20 112
255	H A JACK PRIMARY SCHOOL	JE	150557	1	33	63 494	60 483	60 483	66 516	69 776	72 985
256	I R GRIFFITH PRIMARY SCHOOL	JN	150664	2	56	88 657	77 154	77 154	92 877	97 428	101 909
257	LAERSKOOL BOSKOP	JN	150797	4	120	207 979	241 932	241 932	217 879	228 555	239 068
258	LAERSKOOL FONTAINEBLEAU	JN	150813	4	112	177 314	170 496	170 496	185 754	194 856	203 819
259	LAERSKOOL LOUW GELDENHUYS	JN	150839	1	22	21 329	115 731	115 731	22 345	23 440	24 518
260	LAERSKOOL UNIKA	JN	150847	4	112	177 314	181 449	181 449	185 754	194 856	203 819
261	LYNDHURST PRIMARY SCHOOL	JE	150920	2	45	46 492	88 107	88 107	48 705	51 092	53 442
262	MONTROSE PRIMARY SCHOOL	JE	151019	2	54	80 990	(80,990)	-	84 846	89 003	93 097
263	PARKHURST PRIMARY SCHOOL	JE	151126	1	30	51 995	60 483	60 483	54 470	57 139	59 767
264	REMBRANDT PARK PRIMARY SCHOOL	JE	151340	2	64	119 322	84 456	84 456	125 002	131 127	137 159
265	RISIDALE PRIMARY	JN	151365	2	56	88 657	77 154	77 154	92 877	97 428	101 909
266	ROSEBANK PRIMARY	JE	151456	2	43	38 826	60 483	60 483	40 674	42 667	44 630
267	SHARONLEA P/S	JN	151548	2	60	103 989	84 456	84 456	108 939	114 277	119 534
268	ST. VINCENT SCHOOL FOR THE DEAF	JE	151654	4	120	207 979	103 989	103 989	217 879	228 555	239 068
269	H. MOROSS ADOLESCENT SCHOOL TARA HOSPITAL	JE	151779	1	30	51 995	25 997	25 997	54 470	57 139	59 767
270	WENDYWOOD PRIMARY SCHOOL	JE	151944	1	30	51 995	25 997	25 997	54 470	57 139	59 767
271	BOVET PRIMARY SCHOOL	JE	152041	2	70	142 321	71 160	71 160	149 095	156 401	163 596
272	CARTER PRIMARY SCHOOL	JE	152058	1	35	71 160	60 483	60 483	74 548	78 201	81 798
273	DR KNAK PRIMARY SCHOOL	JE	152082	3	100	194 316	144 939	144 939	203 565	213 540	223 363
274	EKUKHANYISWENE PRIMARY	JE	152108	2	57	92 490	46 245	46 245	96 892	101 640	106 316
275	EMFUNDISWENI P/S	JE	152116	1	34	67 327	110 013	110 013	70 532	73 988	77 392
276	IKAGE PRIMARY SCHOOL	JE	152140	4	140	284 642	209 073	209 073	298 191	312 802	327 191
277	IPHUTHENG PRIMARY SCHOOL	JE	152165	2	70	142 321	144 939	144 939	149 095	156 401	163 596
278	ITHUTE PRIMARY SCHOOL	JE	152173	1	35	71 160	120 966	120 966	74 548	78 201	81 798
279	SEFIKENG PRIMARY	JE	152330	1	30	51 995	60 483	60 483	54 470	57 139	59 767

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						R			R		
						2012/13			2013/14	2014/15	2015/16
280	SKEEN PRIMARY	JE	152355	1	35	71 160	120 966	120 966	74 548	78 201	81 798
281	WITKOPPEN COMBINED FARM SCHOOL	JN	152413	2	60	103 989	99 060	99 060	108 939	114 277	119 534
282	ZENZELENI PRIMARY SCHOOL	JE	152421	3	62	48 656	120 966	120 966	50 972	53 469	55 929
283	NOKUTHULA PRIMARY	JE	152835	1	35	71 160	35 580	35 580	74 548	78 201	81 798
284	DROMMEDARIS PRIMER	ES	160010	1	27	40 495	181 449	181 449	42 423	44 502	46 549
285	EKURHULENI PRIMARY SCHOOL	ES	160028	1	35	71 160	148 590	148 590	74 548	78 201	81 798
286	LAKESIDE PRIMARY SCHOOL	ES	160044	1	35	71 160	35 580	35 580	74 548	78 201	81 798
287	PRIMROSE HILL PRIMARY	EN	161331	3	90	155 984	78 303	78 303	163 409	171 416	179 301
288	ABINALA PRIMARY SCHOOL	ES	161687	1	35	71 160	39 152	39 152	74 548	78 201	81 798
289	BOPANG KGOTSO PRIMARY SCHOOL	ES	161695	3	89	152 151	78 303	78 303	159 393	167 204	174 895
290	FORTUNE KUNENE PRIMARY SCHOOL	ES	161778	1	30	51 995	49 530	49 530	54 470	57 139	59 767
291	GRACELAND EDUCATION CENTRE	ES	161794	1	35	71 160	84 456	84 456	74 548	78 201	81 798
292	JONGIMFUNDO PRIMARY	ES	161836	1	35	71 160	35 580	35 580	74 548	78 201	81 798
293	KUTLOANONG PRIMARY SCHOOL	ES	161877	1	33	63 494	56 832	56 832	66 516	69 776	72 985
294	NDLELENHLE PRIMARY SCHOOL	ES	161935	1	35	71 160	35 580	35 580	74 548	78 201	81 798
295	NEW COMET PRIMARY MINE SCHOOL	ES	161950	2	42	34 993	17 496	17 496	36 658	38 454	40 223
296	POLOKEGONG PRIMARY SCHOOL	ES	161968	1	35	71 160	35 580	35 580	74 548	78 201	81 798
297	REBONTSHENG PRIMARY SCHOOL	ES	161976	1	35	71 160	60 483	60 483	74 548	78 201	81 798
298	THABANG PRIMARY SCHOOL	ES	162057	1	35	71 160	35 580	35 580	74 548	78 201	81 798
299	ZIMELE PRIMARY SCHOOL	ES	162107	2	66	126 988	63 494	63 494	133 033	139 552	145 971
300	ITHEMBALIHLE PRIMARY SCHOOL	EN	162180	2	60	103 989	152 241	152 241	108 939	114 277	119 534
301	DAWN PARK PRIMARY	ES	162289	1	35	71 160	53 181	53 181	74 548	78 201	81 798
302	WINDMILL PARK PRIMARY	ES	162305	1	30	51 995	25 997	25 997	54 470	57 139	59 767
303	PHUMULA PRIMARY	ES	162347	1	35	71 160	35 580	35 580	74 548	78 201	81 798
304	ONVERWACHT PRIMARY SCHOOL	GN	210013	2	70	142 321	71 160	71 160	149 095	156 401	163 596
305	BRONKHORSTSPRUIT PRIMARY SCHOOL	GN	210021	2	70	142 321	71 160	71 160	149 095	156 401	163 596
306	GEKOMBINEERDE SKOOL CULLINAN	GN	210096	1	25	32 829	16 414	16 414	34 392	36 077	37 736
307	GLENSTANTIA PRIMARY SCHOOL	TS	210120	1	30	51 995	99 060	99 060	54 470	57 139	59 767
308	LAERSKOOL ANTON VAN WOUW	TS	210633	3	90	155 984	159 543	159 543	163 409	171 416	179 301
309	LAESKOOL BAKENKOP	TS	210641	3	90	155 984	148 590	148 590	163 409	171 416	179 301
310	LAERSKOOL CONSTANTIAPARK	TS	210658	3	60	40 989	247 650	247 650	42 940	45 045	47 117
311	LAERSKOOL DORINGKLOOF	TS	210674	1	35	71 160	120 966	120 966	74 548	78 201	81 798
312	LAERSKOOL DU PREEZ VAN WYK	GN	210682	2	54	80 990	40 495	40 495	84 846	89 003	93 097
313	LAERSKOOL ELARDPARK	TS	210690	1	27	40 495	126 684	126 684	42 423	44 502	46 549
314	LAERSKOOL FLEUR	TS	210708	2	45	46 492	106 362	106 362	48 705	51 092	53 442
315	LAERSKOOL GARSFONTEIN (GARSIES GR R)	TS	210716	4	98	123 649	247 650	247 650	129 535	135 882	142 133
316	LAERSKOOL LOUIS LEIPOLDT	TS	210732	1	35	71 160	99 060	99 060	74 548	78 201	81 798
317	LAERSKOOL LYNNWOOD	TS	210740	3	72	86 987	148 590	148 590	91 128	95 593	99 990
318	LAERSKOOL MENLOPARK	TS	210757	1	35	71 160	115 731	115 731	74 548	78 201	81 798
319	LAERSKOOL MONUMENTPARK	TS	210765	3	60	40 989	120 966	120 966	42 940	45 045	47 117

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320	LAERSKOOL OLIFANTSFONTEIN	TS	210773	3	60	40 989	148 590	148 590	42 940	45 045	47 117
321	LAERSKOOL PARATUS PRIMARY SCHOOL	TS	210781	2	57	92 490	133 986	133 986	96 892	101 640	106 316
322	LAERSKOOL ROOIHUISKRAAL	TS	210807	4	80	54 653	231 462	231 462	57 254	60 059	62 822
323	LAERSKOOL SWARTKOP	TS	210815	3	27	98 487	198 120	198 120	103 175	108 230	113 209
324	LAERSKOOL TYGERPOORT	GN	210823	5	115	125 813	62 906	62 906	131 802	138 260	144 620
325	LAERSKOOL UITSIG	TS	210831	1	35	71 160	77 154	77 154	74 548	78 201	81 798
326	LAERSKOOL VALHALLA	TS	210849	3	65	60 155	53 181	53 181	63 019	66 106	69 147
327	LAERSKOOL WIERDAPARK	TS	210856	5	125	164 145	247 650	247 650	171 958	180 384	188 681
328	LAERSKOOL WITPOORT NR 224	GN	210864	1	36	74 994	37 497	37 497	78 563	82 413	86 204
329	LYNNWOOD RIDGE PRIMARY SCHOOL	TS	210898	1	30	51 995	60 483	60 483	54 470	57 139	59 767
330	LYTTELTON PRIMARY SCHOOL	TS	210914	1	35	71 160	35 580	35 580	74 548	78 201	81 798
331	VALHALLA PRIMARY SCHOOL	TS	211185	1	35	71 160	110 013	110 013	74 548	78 201	81 798
332	BAPSFONTEIN PRIMARY FARM SCHOOL	EN	211268	2	60	103 989	120 966	120 966	108 939	114 277	119 534
333	BOSCHKOP PRIMARY FARM SCHOOL	GN	211300	2	52	90 124	45 062	45 062	94 414	99 040	103 596
334	EMATSHENI PRIMARY FARM SCHOOL	GN	211367	1	17	2 164	1 082	1 082	2 267	2 378	2 487
335	IRENE MIDDLE FARM SCHOOL	TS	211409	2	45	77 992	45 879	45 879	81 704	85 708	89 651
336	KGORO PRIMARY SCHOOL	GN	211441	3	105	213 481	106 741	106 741	223 643	234 602	245 393
337	REFANO PRIMARY FARM SCHOOL	GN	211615	2	36	62 394	31 197	31 197	65 364	68 566	71 720
338	SEDIBENG PRIMARY SCHOOL	GN	211649	5	175	355 802	177 901	177 901	372 739	391 003	408 989
339	THERESO PRIMARY FARM SCHOOL	GN	211706	1	17	29 464	14 732	14 732	30 866	32 379	33 868
340	UKUTHULA PRIMARY FARM SCHOOL	GN	211722	1	21	36 396	18 198	18 198	38 129	39 997	41 837
341	VEZULWAZI PRIMARY SCHOOL	GN	211755	2	70	142 321	71 160	71 160	149 095	156 401	163 596
342	WAGENDRIFT PRIMARY FARM SCHOOL	GN	211771	1	19	32 930	16 465	16 465	34 497	36 188	37 852
343	WOZANIBONE INTERM FARM SCHOOL	GN	211789	1	30	51 995	25 997	25 997	54 470	57 139	59 767
344	LAERSKOOL HENNOPSPARK	TS	211870	2	50	65 658	247 650	247 650	68 783	72 153	75 473
345	WALTER SISULU PRIMARY SCHOOL	TS	212267	1	30	51 995	60 483	60 483	54 470	57 139	59 767
346	JAKARANDA PRIMARY SCHOOL	TS	220038	2	57	92 490	120 966	120 966	96 892	101 640	106 316
347	NANTES PRIMARY SCHOOL	TS	220046	1	33	63 494	99 060	99 060	66 516	69 776	72 985
348	LAERSKOOL DERDEPOORT	TS	220293	5	100	68 316	110 013	110 013	71 567	75 074	78 528
349	LAERSKOOL LINDOPARK	TS	220327	3	68	71 655	179 865	179 865	75 065	78 744	82 366
350	LAERSKOOL MEYERSPARK	TS	220335	2	60	103 989	99 060	99 060	108 939	114 277	119 534
351	LAERSKOOL NELLIE SWART	TN	220343	2	55	84 824	106 362	106 362	88 861	93 215	97 503
352	LAERSKOOL RIETFONTEIN-NOORD	TN	220368	2	58	96 323	99 060	99 060	100 908	105 853	110 722
353	LAERSKOOL SILVERTON	TS	220376	1	30	51 995	152 241	152 241	54 470	57 139	59 767
354	LAERSKOOL SKUILKRANS	TS	220384	3	60	40 989	177 798	177 798	42 940	45 045	47 117
355	LAERSKOOL TOTIUSDAL	TN	220392	3	91	159 817	141 288	141 288	167 425	175 628	183 707
356	LAERSKOOL VILLIERIA	TN	220400	3	87	144 485	99 060	99 060	151 362	158 779	166 083
357	LAERSKOOL QUEENSWOOD	TN	220418	2	44	42 659	99 060	99 060	44 689	46 879	49 036
358	SONITUSKOOL LSEN	TS	220517	1	30	51 995	25 997	25 997	54 470	57 139	59 767
359	AGNES CHIDI PRIMARY SCHOOL	TS	220525	2	56	88 657	117 315	117 315	92 877	97 428	101 909

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360	BAJABULILE PRIMARY SCHOOL	TS	220533	2	60	103 989	120 966	120 966	108 939	114 277	119 534
361	BALEBOGENG PRIMARY SCHOOL	TS	220541	1	24	28 996	60 483	60 483	30 376	31 864	33 330
362	BOHLABATSATSI PRIMARY SCHOOL	TS	220558	1	30	51 995	60 483	60 483	54 470	57 139	59 767
363	BOIKGANTSHO PRIMARY SCHOOL	TS	220566	4	120	74 629	159 543	159 543	78 181	82 012	85 785
364	BULA-DIKGORO PRIMARY SCHOOL	TS	220574	1	35	71 160	60 483	60 483	74 548	78 201	81 798
365	DR IM MONARE PRIMARY SCHOOL	TS	220590	2	45	46 492	60 483	60 483	48 705	51 092	53 442
366	EMTHUNZINI PRIMARY SCHOOL	TS	220616	1	30	51 995	60 483	60 483	54 470	57 139	59 767
367	EZAZI PRIMARY SCHOOL	TS	220624	2	40	27 326	60 483	60 483	28 627	30 030	31 411
368	KOOS MATLI	TS	220723	2	60	103 989	91 758	91 758	108 939	114 277	119 534
369	KUTUMELA-MOLEFI INTM. FARM SCHOOL	GN	220731	2	70	142 321	71 160	71 160	149 095	156 401	163 596
370	MOGALE PRIMARY SCHOOL	TS	220863	3	90	155 984	172 563	172 563	163 409	171 416	179 301
371	MONONONG PRIMARY SCHOOL	TS	220871	2	70	142 321	71 160	71 160	149 095	156 401	163 596
372	MORAKOMA PRIMARY SCHOOL	TS	220889	2	60	103 989	77 154	77 154	108 939	114 277	119 534
373	MORETELE PRIMARY SCHOOL	TS	220897	3	100	194 316	181 449	181 449	203 565	213 540	223 363
374	MOTHEO PRIMARY SCHOOL	TS	220905	1	30	51 995	53 181	53 181	54 470	57 139	59 767
375	MVELEDZO PRIMARY SCHOOL	TS	220913	3	99	190 482	95 241	95 241	199 549	209 327	218 956
376	N'WA-VANGANI PRIMARY SCHOOL	TS	220939	1	35	71 160	60 483	60 483	74 548	78 201	81 798
377	NDIMA PRIMARY SCHOOL	TS	220947	2	65	123 155	61 578	61 578	129 017	135 339	141 565
378	F.F. RIBIERO PRIMARY SCHOOL (EX NTSHABOHLOKO)-1997	TS	220954	1	35	71 160	120 966	120 966	74 548	78 201	81 798
379	PHELADI NAKENE PRIMARY	TS	220970	4	120	207 979	113 664	113 664	217 879	228 555	239 068
380	PULA DIFATE PRIMARY	TS	220996	2	40	27 326	106 362	106 362	28 627	30 030	31 411
381	REFENTSE PRIMARY SCHOOL	TS	221002	1	35	71 160	120 966	120 966	74 548	78 201	81 798
382	RETHAKGETSE PRIMARY SCHOOL	TS	221036	2	60	103 989	120 966	120 966	108 939	114 277	119 534
383	SHIRINDA PRIMARY SCHOOL	TS	221077	2	60	103 989	60 483	60 483	108 939	114 277	119 534
384	SINDAWONYE PRIMARY SCHOOL	TS	221085	2	60	103 989	60 483	60 483	108 939	114 277	119 534
385	SIKHANYISELE PRIMARY SCHOOL	TS	221093	2	60	103 989	60 483	60 483	108 939	114 277	119 534
386	TLAKUKANI PRIMARY SCHOOL	TS	221135	2	60	103 989	60 483	60 483	108 939	114 277	119 534
387	TSHIMLOLLO PRIMARY SCHOOL	TS	221150	2	49	61 825	60 483	60 483	64 768	67 941	71 066
388	UMTHOMBO PRIMARY SCHOOL	TS	221168	2	60	103 989	51 995	51 995	108 939	114 277	119 534
389	UOANE PRIMARY SCHOOL	TS	221176	2	60	103 989	110 013	110 013	108 939	114 277	119 534
390	ZAKHELE PRIMARY SCHOOL	TS	221200	2	60	103 989	51 995	51 995	108 939	114 277	119 534
391	ZAMINTUTHUKO PRIMARY SCHOOL	TS	221218	2	45	46 492	120 966	120 966	48 705	51 092	53 442
392	LA MONTAGNE PRIMARY SCHOOL	TS	221226	1	35	71 160	49 530	49 530	74 548	78 201	81 798
393	MAHLASEDI MASANA PRIMARY SCHOOL	TS	221283	1	30	51 995	212 724	212 724	54 470	57 139	59 767
394	TSHEGOFATSONG SPECIAL SCHOOL	TS	221408	1	30	51 995	25 997	25 997	54 470	57 139	59 767
395	NELLMAPIUS PRIMARY SCHOOL	TS	221432	2	65	123 155	120 966	120 966	129 017	135 339	141 565
396	RAMAHLALE PRIMARY SCHOOL	TS	221440	2	42	34 993	120 966	120 966	36 658	38 454	40 223
397	PFUNZO NDI TSHEDZA PRIMARY	TS	221515	2	45	46 492	201 771	201 771	48 705	51 092	53 442
398	VUKAUZENZELE PRIMARY SCHOOL	TS	221523	1	35	71 160	181 449	181 449	74 548	78 201	81 798
399	ANDREW ANTHONY PRIMARY SCHOOL	TS	230011	2	70	142 321	106 362	106 362	149 095	156 401	163 596

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						R			R		
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400	HILLSIDE PRIMARY SCHOOL	TS	230029	1	35	71 160	120 966	120 966	74 548	78 201	81 798
401	LAUDIUM PRIMARY SCHOOL	TS	230060	1	27	40 495	60 483	60 483	42 423	44 502	46 549
402	ARCADIA PRIMARY SCHOOL	TS	230144	2	60	103 989	120 966	120 966	108 939	114 277	119 534
403	BURGHER RIGHT PRIMARY SCHOOL	TS	230185	2	60	103 989	77 154	77 154	108 939	114 277	119 534
404	CAPITAL PARK PRIMARY SCHOOL	TW	230193	1	30	51 995	120 966	120 966	54 470	57 139	59 767
405	LAERSKOOL BERGSIG	TW	230771	1	35	71 160	102 711	102 711	74 548	78 201	81 798
406	LAERSKOOL BOEREFORT	TN	230789	2	60	103 989	113 664	113 664	108 939	114 277	119 534
407	LAERSKOOL BOOYSENS	TW	230797	1	27	40 495	120 966	120 966	42 423	44 502	46 549
408	LAERSKOOL BROEDERSTROOM	TW	230805	1	24	28 996	60 483	60 483	30 376	31 864	33 330
409	LAERSKOOL WESTERLIG	TW	230813	2	70	142 321	71 160	71 160	149 095	156 401	163 596
410	LAERSKOOL EENDRACHT	TW	230847	1	35	71 160	35 580	35 580	74 548	78 201	81 798
411	ERASMIA PRIMARY SCHOOL	TS	230854	1	24	28 996	60 483	60 483	30 376	31 864	33 330
412	LAERSKOOL GENERAAL JACQUES PIENAAR	TW	230870	2	56	88 657	84 456	84 456	92 877	97 428	101 909
413	LAERSKOOL GENERAAL NICOLAAS SMIT	TW	230888	1	35	71 160	205 422	205 422	74 548	78 201	81 798
414	LAERSKOOL JOPIE FOURIE	TS	230904	3	60	40 989	163 194	163 194	42 940	45 045	47 117
415	LAERSKOOL MAYVILLE	TN	230938	2	70	142 321	99 060	99 060	149 095	156 401	163 596
416	LAERSKOOL OOST-EIND	TS	230946	2	40	27 326	269 556	269 556	28 627	30 030	31 411
417	LAERSKOOL PRETORIA-OOS	TS	230961	3	90	155 984	77 992	77 992	163 409	171 416	179 301
418	LAERSKOOL RIVIERA	TN	230979	2	55	84 824	60 483	60 483	88 861	93 215	97 503
419	LAERSKOOL SIMON BEKKER	TS	230995	5	125	164 145	120 966	120 966	171 958	180 384	188 681
420	LAERSKOOL TUINRAND	TW	231019	1	35	71 160	60 483	60 483	74 548	78 201	81 798
421	LAERSKOOL WONDERBOOM-SUID	TN	231035	2	70	142 321	71 160	71 160	149 095	156 401	163 596
422	SUNNYSIDE PRIMARY SCHOOL	TS	231423	1	30	51 995	60 483	60 483	54 470	57 139	59 767
423	BANARENG PRIMARY SCHOOL	TS	231514	4	80	54 653	120 966	120 966	57 254	60 059	62 822
424	BATHABILE PRIMARY FARM SCHOOL	TS	231522	2	60	103 989	120 966	120 966	108 939	114 277	119 534
425	BATHOKWA PRIMARY SCHOOL	TS	231530	1	35	71 160	60 483	60 483	74 548	78 201	81 798
426	BUD MBELLE PRIMARY SCHOOL	TS	231563	2	60	103 989	120 966	120 966	108 939	114 277	119 534
427	ESIKHISHINI	TS	231662	1	30	51 995	38 577	38 577	54 470	57 139	59 767
428	ISAAC MORE PRIMARY SCHOOL	TS	231779	2	40	27 326	60 483	60 483	28 627	30 030	31 411
429	J.J. DE JONG PRIMARY	TS	231803	1	29	48 162	120 966	120 966	50 454	52 926	55 361
430	KGABO PRIMARY SCHOOL	TS	231829	1	35	71 160	60 483	60 483	74 548	78 201	81 798
431	MABAFENG PRIMARY SCHOOL	TS	231878	1	24	28 996	60 483	60 483	30 376	31 864	33 330
432	MAHLAHLE PRIMARY SCHOOL	TS	231894	1	29	48 162	176 214	176 214	50 454	52 926	55 361
433	MAKGATHO PRIMARY SCHOOL	TS	231902	2	65	123 155	106 362	106 362	129 017	135 339	141 565
434	MAKGWARANENG PRIMARY SCHOOL	TS	231910	1	35	71 160	60 483	60 483	74 548	78 201	81 798
435	MAREMATLOU PRIMARY SCHOOL	TS	231936	2	60	103 989	60 483	60 483	108 939	114 277	119 534
436	MASIZANI PRIMARY SCHOOL	TS	231944	1	30	51 995	60 483	60 483	54 470	57 139	59 767
437	MATSEKE PRIMARY SCHOOL	TS	231951	1	24	28 996	38 577	38 577	30 376	31 864	33 330
438	MOTSWEDING PRIMARY SCHOOL	TS	232017	2	57	92 490	99 060	99 060	96 892	101 640	106 316
439	N'WA MHINGA PRIMARY SCHOOL	TS	232041	2	40	27 326	120 966	120 966	28 627	30 030	31 411

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440	PARADISEBEND PRIMARY	JN	232074	2	52	73 324	77 154	77 154	76 814	80 578	84 285
441	PATOGENG PRIMARY SCHOOL	TS	232082	1	35	71 160	60 483	60 483	74 548	78 201	81 798
442	PHILENA MIDDLE FARM SCHOOL	TS	232132	1	35	71 160	110 013	110 013	74 548	78 201	81 798
443	SEAPARANKWE PRIMARY SCHOOL	TS	232231	2	65	123 155	91 758	91 758	129 017	135 339	141 565
444	ST ANNES PRIMARY SCHOOL	TS	232256	1	35	71 160	80 805	80 805	74 548	78 201	81 798
445	THOHO-YA-NDOU PRIMARY SCHOOL	TS	232272	2	43	38 826	88 107	88 107	40 674	42 667	44 630
446	WALTON JAMESON PRIMARY SCHOOL	TS	232306	2	40	27 326	120 966	120 966	28 627	30 030	31 411
447	ZODWA SCHOOL FOR MENTALY HANDYCAPPED	TS	232330	1	30	51 995	25 997	25 997	54 470	57 139	59 767
448	LAERSKOOL PIERNEEF	TN	232421	2	70	142 321	119 382	119 382	149 095	156 401	163 596
449	LAERSKOOL HENNOPSRIVIER	TS	232462	5	102	75 982	37 991	37 991	79 599	83 499	87 340
450	PHUTHADITSHABA PRIMARY	TS	232661	2	60	103 989	120 966	120 966	108 939	114 277	119 534
451	BRINDHAVEN PRIMARY SCHOOL	TW	232687	1	35	71 160	35 580	35 580	74 548	78 201	81 798
452	LAERSKOOL KLIPDRIFT	GN	240283	2	60	103 989	51 995	51 995	108 939	114 277	119 534
453	LAERSKOOL MAGALIESKRUIN	TN	240291	2	70	142 321	71 160	71 160	149 095	156 401	163 596
454	LAERSKOOL STEPHANUS ROOS	TN	240317	2	70	142 321	99 060	99 060	149 095	156 401	163 596
455	LAERSKOOL THERESAPARK	TW	240325	1	30	51 995	25 997	25 997	54 470	57 139	59 767
456	LAERSKOOL UNIEFEES	TN	240333	2	70	142 321	71 160	71 160	149 095	156 401	163 596
457	LAERSKOOL VOORTREKKER-EEUFEES	TW	240358	3	105	213 481	106 741	106 741	223 643	234 602	245 393
458	LAERSKOOL WONDERBOOM	TN	240366	2	70	142 321	102 711	102 711	149 095	156 401	163 596
459	NORTHRIDGE PRIMARY SCHOOL	TN	240374	2	70	142 321	102 711	102 711	149 095	156 401	163 596
460	A RE THABENG PRIMARY SCHOOL	TW	240499	2	60	103 989	60 483	60 483	108 939	114 277	119 534
461	AYANDA PRIMARY SCHOOL	TW	240515	2	53	77 157	159 543	159 543	80 830	84 791	88 691
462	BAXOXELE PRIMARY SCHOOL	TN	240556	2	62	111 656	99 060	99 060	116 970	122 702	128 346
463	DITHABANENG PRIMARY SCHOOL	TN	240630	2	57	92 490	60 483	60 483	96 892	101 640	106 316
464	DOMINICAN SCHOOL	TN	240648	1	35	71 160	35 580	35 580	74 548	78 201	81 798
465	ENTOKOZWENI PRIMARY SCHOOL	TN	240663	2	65	123 155	61 578	61 578	129 017	135 339	141 565
466	ST FRANCIS PRIMARY SCHOOL	TN	240697	2	70	142 321	119 382	119 382	149 095	156 401	163 596
467	IKHWEZILETHEMBA PRIMARY	TN	240754	1	35	71 160	45 879	45 879	74 548	78 201	81 798
468	KGOTLELELANG PRIMARY SCHOOL	TW	240788	2	59	100 156	137 637	137 637	104 924	110 065	115 128
469	KHENSANI PRIMARY SCHOOL	TN	240804	3	105	213 481	241 932	241 932	223 643	234 602	245 393
470	KODUMELA PRIMARY SCHOOL	TN	240820	1	23	25 163	12 581	12 581	26 360	27 652	28 924
471	KUTUNG PRIMARY SCHOOL	TW	240861	2	61	107 823	102 711	102 711	112 955	118 490	123 940
472	LEEUWFONTEIN PRIMARY FARM SCHOOL	GN	240879	1	20	34 663	17 332	17 332	36 313	38 092	39 845
473	LESEDI POTLANA PRIMARY SCHOOL	TW	240887	1	25	32 829	60 483	60 483	34 392	36 077	37 736
474	LINDELANI PRIMARY SCHOOL	TN	240903	2	65	123 155	61 578	61 578	129 017	135 339	141 565
475	MAFUMBUKA PRIMARY SCHOOL	TN	240911	2	64	119 322	113 664	113 664	125 002	131 127	137 159
476	MATHAGA PRIMARY SCHOOL	TW	240937	2	70	142 321	71 160	71 160	149 095	156 401	163 596
477	MEETSENG PRIMARY SCHOOL	TW	240952	1	35	71 160	53 181	53 181	74 548	78 201	81 798
478	MZIMUHLE PRIMARY SCHOOL	TN	241000	2	70	142 321	71 160	71 160	149 095	156 401	163 596
479	NCHUNCHEKO PRIMARY SCHOOL	TN	241018	2	70	142 321	88 107	88 107	149 095	156 401	163 596

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480	NTSHA PEU PRIMARY	TN	241034	3	53	14 157	60 483	60 483	14 831	15 558	16 274
481	PHAKAMONOLA PRIMARY SCHOOL	TN	241075	2	70	142 321	99 060	99 060	149 095	156 401	163 596
482	PHUMZILE PRIMARY SCHOOL	TN	241083	2	35	8 160	49 530	49 530	8 549	8 968	9 380
483	PHUTHANANG PRIMARY SCHOOL	TW	241091	4	140	284 642	142 321	142 321	298 191	312 802	327 191
484	DIMAKATSO PRIMARY SCHOOL	TW	241109	3	96	178 983	120 966	120 966	187 503	196 690	205 738
485	PULAMADIBOGO PRIMARY SCHOOL	TN	241125	2	60	103 989	99 060	99 060	108 939	114 277	119 534
486	RAIKANA PRIMARY SCHOOL	TN	241133	3	105	213 481	148 590	148 590	223 643	234 602	245 393
487	REFITHLILE PELE PRIMARY SCHOOL NO 1	TW	241158	3	105	213 481	120 966	120 966	223 643	234 602	245 393
488	RODNEY MOKOENA PREPARATORY SCHOOL	TW	241166	3	90	155 984	163 194	163 194	163 409	171 416	179 301
489	SEDIBA-SA-TSEBO PRIMARY SCHOOL	TN	241240	2	70	142 321	120 966	120 966	149 095	156 401	163 596
490	SEETSA-SA-KGWEDI PRIMARY SCHOOL	TN	241257	1	35	71 160	120 966	120 966	74 548	78 201	81 798
491	TIPFUXENI PRIMARY SCHOOL	TW	241398	2	40	27 326	102 711	102 711	28 627	30 030	31 411
492	TSAROGA-PHOKA PRIMARY SCHOOL	TN	241448	1	32	59 661	60 483	60 483	62 501	65 563	68 579
493	TSOSOLOSO SPECIAL SCHOOL	TN	241489	1	30	51 995	25 997	25 997	54 470	57 139	59 767
494	UTHANDO PRIMARY SCHOOL	TN	241505	1	32	59 661	120 966	120 966	62 501	65 563	68 579
495	VUKOSI PRIMARY SCHOOL	TW	241521	2	70	142 321	181 449	181 449	149 095	156 401	163 596
496	LAERSKOOL KAMEELFONTEIN	GN	241620	2	47	54 158	27 079	27 079	56 736	59 516	62 254
497	SHALOM PRIMARY SCHOOL	TW	241753	2	60	103 989	241 932	241 932	108 939	114 277	119 534
498	SINQOBILE PRIMARY SCHOOL	TW	241761	1	25	32 829	120 966	120 966	34 392	36 077	37 736
499	BOKAMOSO PRIMARY SCHOOL	TW	241810	3	105	213 481	170 496	170 496	223 643	234 602	245 393
500	REABETSWE PRIMARY SCHOOL	TW	241828	2	41	31 159	60 483	60 483	32 643	34 242	35 817
501	GONTSE PRIMARY SCHOOL	TW	241852	5	144	236 975	212 724	212 724	248 254	260 419	272 398
502	DR YUSUF DADOO PRIMARY SCHOOL	GW	250019	2	70	142 321	99 060	99 060	149 095	156 401	163 596
503	FLORIDA PRIMARY SCHOOL	JW	250159	2	40	27 326	120 966	120 966	28 627	30 030	31 411
504	LARSKOOL BEKKER	GW	250605	1	30	51 995	25 997	25 997	54 470	57 139	59 767
505	LAERSKOOL CULEMBEECK PRIMARY SCHOOL	JW	250613	2	40	27 326	60 483	60 483	28 627	30 030	31 411
506	LAERSKOOL DIE RUITER	JW	250621	2	58	96 323	102 711	102 711	100 908	105 853	110 722
507	LAERSKOOL DR HAVINGA	JW	250639	4	80	54 653	181 449	181 449	57 254	60 059	62 822
508	LAERSKOOL EBENHAUSER	GW	250647	2	54	80 990	77 154	77 154	84 846	89 003	93 097
509	LAERSKOOL FLORIDA	JW	250662	2	40	27 326	113 664	113 664	28 627	30 030	31 411
510	LAERSKOOL GENERAAL DE LA REY	JW	250670	2	40	27 326	120 966	120 966	28 627	30 030	31 411
511	LAERSKOOL GUSTAV PRELLER	JW	250688	3	65	60 155	84 456	84 456	63 019	66 106	69 147
512	LAERSKOOL HEKPOORT	GW	250696	1	30	51 995	25 997	25 997	54 470	57 139	59 767
513	LAERSKOOL HELDERKRUIN	JW	250704	3	66	63 988	181 449	181 449	67 034	70 319	73 553
514	LAERSKOOL HORISON	JW	250720	3	60	40 989	177 798	177 798	42 940	45 045	47 117
515	LAERSKOOL JOZUA NAUDE	JW	250738	2	40	27 326	95 409	95 409	28 627	30 030	31 411
516	LAERSKOOL KENMARE	GW	250746	4	136	269 309	241 932	241 932	282 128	295 953	309 566
517	LAERSKOOL KRUGERSDORP NOORD	GW	250753	2	52	73 324	60 483	60 483	76 814	80 578	84 285
518	LAERSKOOL MULDERSDRIF	GW	250787	2	70	142 321	115 731	115 731	149 095	156 401	163 596
519	LAERSKOOL NOOITGEDACHT NR 88	GW	250795	2	70	142 321	106 362	106 362	149 095	156 401	163 596

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520	LAERSKOOL PAARDEKRAAL	GW	250803	2	51	69 491	88 107	88 107	72 799	76 366	79 879
521	LAERSKOOL PROTEARIF	GW	250811	2	65	123 155	61 578	61 578	129 017	135 339	141 565
522	LAERSKOOL ROODEBEECK	JW	250829	1	25	32 829	16 414	16 414	34 392	36 077	37 736
523	LAERSKOOL ROODEKRANS	JW	250837	3	84	132 985	181 449	181 449	139 315	146 142	152 864
524	RIDGEVALE PRIMARY SCHOOL	JW	250985	1	27	40 495	60 483	60 483	42 423	44 502	46 549
525	GATEWAY SCHOOL	JW	251090	3	50	86 658	43 329	43 329	90 783	95 231	99 612
526	ATLHOLANG PRIMARY SCHOOL	GW	251199	2	66	126 988	113 664	113 664	133 033	139 552	145 971
527	BONAMELO PRIMARY SCHOOL	JW	251256	1	35	71 160	60 483	60 483	74 548	78 201	81 798
528	BOSELE PUBLIC INTERMEDIATE SCHOOL	GW	251264	2	70	142 321	106 362	106 362	149 095	156 401	163 596
529	DIE POORT PRIMARY FARM SCHOOL	GW	251306	1	18	31 197	15 598	15 598	32 682	34 283	35 860
530	DIPHALANE PRIMARY SCHOOL	GW	251314	2	52	73 324	56 832	56 832	76 814	80 578	84 285
531	DR MARY MALAHLELA PRIMARY SCHOOL	JW	251348	2	60	103 989	51 995	51 995	108 939	114 277	119 534
532	DSJ P.S.	JW	251355	3	92	163 650	148 590	148 590	171 440	179 841	188 113
533	DURBAN DEEP PRIMARY SCHOOL	JW	251363	1	35	71 160	60 483	60 483	74 548	78 201	81 798
534	ENKOLWENI PRIMARY SCHOOL	JW	251371	1	26	36 662	49 530	49 530	38 407	40 289	42 142
535	ENTUTHUKWENI PRIMARY	GW	251389	1	30	51 995	60 483	60 483	54 470	57 139	59 767
536	ITHEMBALIHLE PRIMARY SCHOOL	JW	251462	1	35	71 160	77 154	77 154	74 548	78 201	81 798
537	KHASELIHLE PRIMARY SCHOOL	GW	251512	2	70	142 321	120 966	120 966	149 095	156 401	163 596
538	KHULULEKANI PRIMARY SCHOOL	GW	251520	3	94	171 317	120 966	120 966	179 471	188 265	196 926
539	LENGAU PRIMARY SCHOOL	GW	251561	2	70	142 321	144 939	144 939	149 095	156 401	163 596
540	MAKHOARANE PRIMARY SCHOOL	JW	251629	2	57	92 490	60 483	60 483	96 892	101 640	106 316
541	MALONEYS EYE PRIMARY FARM SCHOOL	GW	251637	1	25	43 329	21 664	21 664	45 391	47 616	49 806
542	MARGARET GWELE PRIMARY SCHOOL	JW	251660	2	46	50 325	120 966	120 966	52 721	55 304	57 848
543	MATLA COMBINED SCHOOL	GW	251678	1	35	71 160	60 483	60 483	74 548	78 201	81 798
544	MATLHASEDI PRIMARY	GW	251686	1	30	51 995	60 483	60 483	54 470	57 139	59 767
545	PHATUDI PRIMARY SCHOOL	GW	251769	2	70	142 321	120 966	120 966	149 095	156 401	163 596
546	SENYAMO PRIMARY SCHOOL	JW	251876	1	30	51 995	60 483	60 483	54 470	57 139	59 767
547	SIZWILE SCHOOL FOR THE DEAF	JW	251900	2	39	23 493	60 483	60 483	24 611	25 817	27 005
548	THABANG PRIMARY SCHOOL	JW	251942	2	60	103 989	120 966	120 966	108 939	114 277	119 534
549	THATHEZAKHO L.P. SCHOOL	JW	251967	1	30	51 995	120 966	120 966	54 470	57 139	59 767
550	THEMBILE PRIMARY SCHOOL	GW	251975	2	70	142 321	181 449	181 449	149 095	156 401	163 596
551	TSHOLETSEGA PRIMARY SCHOOL	GW	252023	2	70	142 321	120 966	120 966	149 095	156 401	163 596
552	HECTOR PETERSON PRIMARY SCHOOL	JW	252056	1	29	48 162	60 483	60 483	50 454	52 926	55 361
553	ROODEPOORT PRIMARY SCHOOL	JW	252221	1	30	51 995	25 997	25 997	54 470	57 139	59 767
554	MPHE-THUTO PRIMARY SCHOOL	GW	252445	2	70	142 321	120 966	120 966	149 095	156 401	163 596
555	THUTHUZEKANI PRIMARY	GW	252784	1	30	51 995	115 731	115 731	54 470	57 139	59 767
556	KID MAPONYA PRIMARY	GW	252792	2	60	103 989	113 664	113 664	108 939	114 277	119 534
557	LEWISHAM PRIMARY SCHOOL	GW	252817	2	50	65 658	77 154	77 154	68 783	72 153	75 473
558	FARANANI PRIMARY	JC	252833	2	70	142 321	230 979	230 979	149 095	156 401	163 596
559	LAERSKOOL MILLENIUM	GW	252859	2	48	57 992	60 483	60 483	60 752	63 729	66 660

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560	BOJELONG PRIMARY SCHOOL	EN	260638	1	30	51 995	120 966	120 966	54 470	57 139	59 767
561	BONWELONG PRMARY SCHOOL	JE	260653	2	60	103 989	117 315	117 315	108 939	114 277	119 534
562	EBOMINI P/S	JE	260695	2	60	103 989	120 966	120 966	108 939	114 277	119 534
563	ECALENI PRIMARY SCHOOL	EN	260703	2	60	103 989	120 966	120 966	108 939	114 277	119 534
564	EMMANGWENI PRIMARY SCHOOL	EN	260729	3	98	186 649	120 966	120 966	195 534	205 115	214 550
565	GAHLANSO PRIMARY	EN	260828	2	60	103 989	120 966	120 966	108 939	114 277	119 534
566	P.S. TSOSANE PRIMARY SCHOOL	JE	260869	1	32	59 661	60 483	60 483	62 501	65 563	68 579
567	PHOMOLONG PRIMARY SCHOOL	EN	260885	2	70	142 321	78 303	78 303	149 095	156 401	163 596
568	INXIWENI PRIMARY SCHOOL	EN	260893	2	65	123 155	60 483	60 483	129 017	135 339	141 565
569	IPONTSHE PRIMARY SCHOOL	EN	260901	2	56	88 657	119 382	119 382	92 877	97 428	101 909
570	ISEKELO PRIMARY SCHOOL	EN	260919	3	90	155 984	133 986	133 986	163 409	171 416	179 301
571	ISIZIBA PRIMARY SCHOOL	EN	260943	2	68	134 655	155 892	155 892	141 064	147 976	154 783
572	IVORY PARK PRIMARY SCHOOL	JE	260968	2	60	103 989	51 995	51 995	108 939	114 277	119 534
573	KHATLAMPING PRIMARY SCHOOL	EN	260984	2	57	92 490	155 892	155 892	96 892	101 640	106 316
574	KHULA SIZWE PRIMARY SCHOOL	EN	260992	2	60	103 989	120 966	120 966	108 939	114 277	119 534
575	MASHEMONG PRIMARY SCHOOL	EN	261040	2	56	88 657	176 214	176 214	92 877	97 428	101 909
576	MEHLARENG COMBINED SCHOOL	EN	261073	1	27	40 495	60 483	60 483	42 423	44 502	46 549
577	MIKATEKA	JE	261081	1	35	71 160	60 483	60 483	74 548	78 201	81 798
578	MODUOPO PRIMARY SCHOOL	EN	261099	2	60	103 989	91 758	91 758	108 939	114 277	119 534
579	REBONWE PRIMARY	JE	261107	1	35	71 160	60 483	60 483	74 548	78 201	81 798
580	MORITING PRIMARY SCHOOL	EN	261115	2	60	103 989	78 303	78 303	108 939	114 277	119 534
581	MVELAPHANDA PRIMARY SCHOOL	EN	261123	1	30	51 995	39 152	39 152	54 470	57 139	59 767
582	PHUTHUMANI PRIMARY SCHOOL	EN	261149	2	60	103 989	69 921	69 921	108 939	114 277	119 534
583	SAFFOLA PRIMARY SCHOOL	EN	261164	1	30	51 995	25 997	25 997	54 470	57 139	59 767
584	SEDIBENG PRIMARY	EN	261180	1	27	40 495	32 865	32 865	42 423	44 502	46 549
585	SEOTLOANA PRIMARY SCHOOL	EN	261198	2	60	103 989	117 455	117 455	108 939	114 277	119 534
586	SHUKUMANI PRIMARY SCHOOL	EN	261206	2	60	103 989	65 730	65 730	108 939	114 277	119 534
587	SIPHIWE PRIMARY SCHOOL	EN	261214	2	60	103 989	67 826	67 826	108 939	114 277	119 534
588	THUTHUKA PRIMARY	EN	261347	2	60	103 989	65 730	65 730	108 939	114 277	119 534
589	TLHAKANANG PRIMARY SCHOOL	EN	261388	1	30	51 995	78 303	78 303	54 470	57 139	59 767
590	TSHEPISA PRIMAR SCHOOL	EN	261396	1	35	71 160	53 157	53 157	74 548	78 201	81 798
591	UKUKHULA PRIMARY FARM SCHOOL	EN	261404	1	30	51 995	39 152	39 152	54 470	57 139	59 767
592	UMTHABEKA PRIMARY SCHOOL	EN	261438	1	35	71 160	39 152	39 152	74 548	78 201	81 798
593	WELOMLAMBO PRIMARY SCHOOL	EN	261446	2	60	103 989	88 118	88 118	108 939	114 277	119 534
594	MADIBATLOU MIDDLE SCHOOL	GN	261537	4	123	219 478	109 739	109 739	229 925	241 192	252 287
595	REAGILE PRIMARY SCHOOL	EN	261694	2	57	92 490	129 365	129 365	96 892	101 640	106 316
596	EBONY PARK PRIMARY SCHOOL	JE	261701	2	57	92 490	46 245	46 245	96 892	101 640	106 316
597	KANANA PRIMARY SCHOOL	JE	261719	11	365	706 102	353 051	353 051	739 712	775 958	811 652
598	HARTZSTRAAT PRIMARY	GW	270017	1	35	71 160	120 966	120 966	74 548	78 201	81 798
599	TOEKOMSRUS PRIMARY SCHOOL	GW	270033	3	105	213 481	181 449	181 449	223 643	234 602	245 393

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600	LAERSKOOL BLYVOORUITSIG	GW	270264	2	58	96 323	60 483	60 483	100 908	105 853	110 722
601	LAERSKOOL DAGBREEK	GW	270272	1	35	71 160	60 483	60 483	74 548	78 201	81 798
602	LAERSKOOL GERRIT MARITZ	GW	270298	2	60	103 989	113 664	113 664	108 939	114 277	119 534
603	LAERSKOOL GLENHARVIE	GW	270306	3	87	144 485	120 966	120 966	151 362	158 779	166 083
604	LAERSKOOL JONGSPAN	GW	270314	2	70	142 321	120 966	120 966	149 095	156 401	163 596
605	LAERSKOOL MODDERFONTEIN	GW	270330	2	60	103 989	80 805	80 805	108 939	114 277	119 534
606	LAERSKOOL OOS-DRIEFONTEIN	GW	270348	2	56	88 657	120 966	120 966	92 877	97 428	101 909
607	LAERSKOOL RANDFONTEIN	GW	270355	4	125	227 145	241 932	241 932	237 957	249 616	261 099
608	LAERSKOOL VENTERSPOS	GW	270389	4	132	253 977	227 328	227 328	266 066	279 103	291 942
609	ROCKLAND PRIMARY SCHOOL	GW	270512	2	53	77 157	88 107	88 107	80 830	84 791	88 691
610	WESTFIELDS PRIMARY SCHOOL	GW	270579	2	70	142 321	137 637	137 637	149 095	156 401	163 596
611	BRANDVLEI PRIMARY FARM SCHOOL	GW	270645	1	35	71 160	60 483	60 483	74 548	78 201	81 798
612	BULELANI PRIMARY SCHOOL	GW	270652	2	70	142 321	113 664	113 664	149 095	156 401	163 596
613	EKUPHAKAMENI PRIMARY MINE SCHOOL	GW	270694	1	35	71 160	42 228	42 228	74 548	78 201	81 798
614	F.J.L. WELLS PRIMARY	GW	270710	1	22	21 329	60 483	60 483	22 345	23 440	24 518
615	HLANGABEZA PRIMARY SCHOOL	GW	270736	2	70	142 321	126 684	126 684	149 095	156 401	163 596
616	ISIQALO PRIMARY SCHOOL	GW	270793	3	105	213 481	227 328	227 328	223 643	234 602	245 393
617	KAMOHELO PUBLIC SCHOOL	GW	270801	3	105	213 481	120 966	120 966	223 643	234 602	245 393
618	LETSATSING PRIMARY MINE SCHOOL	GW	270850	2	70	142 321	120 966	120 966	149 095	156 401	163 596
619	LOURENSIA PRIMARY FARM SCHOOL	GW	270868	1	13	22 531	11 265	11 265	23 603	24 760	25 899
620	MALERATO PRIMARY SCHOOL	GW	270892	2	70	142 321	120 966	120 966	149 095	156 401	163 596
621	MAPUTLE PRIMARY SCHOOL	GW	270900	1	35	71 160	60 483	60 483	74 548	78 201	81 798
622	MATLAPANENG PRIMARY SCHOOL	GW	270918	3	105	213 481	241 932	241 932	223 643	234 602	245 393
623	MBULELO PRIMARY SCHOOL	GW	270926	2	45	46 492	77 154	77 154	48 705	51 092	53 442
624	MOHLAKANO PRIMARY SCHOOL	GW	270942	2	70	142 321	181 449	181 449	149 095	156 401	163 596
625	MOHLAKENG PRIMARY	GW	270959	3	90	155 984	120 966	120 966	163 409	171 416	179 301
626	NAYABOSWA PRIMARY SCHOOL	GW	270983	2	45	46 492	60 483	60 483	48 705	51 092	53 442
627	PHANDULWAZI PRIMARY SCHOOL	GW	271007	2	62	111 656	120 966	120 966	116 970	122 702	128 346
628	PHORORONG PRIMARY SCHOOL	GW	271015	1	35	71 160	60 483	60 483	74 548	78 201	81 798
629	ROOIPOORT PRIMARY FARM SCHOOL	GW	271031	1	35	71 160	56 832	56 832	74 548	78 201	81 798
630	STRAKEY WEYER PRIMARY	GW	271072	1	30	51 995	113 664	113 664	54 470	57 139	59 767
631	TSITSIBOGA PRIMARY SCHOOL	GW	271130	2	65	123 155	120 966	120 966	129 017	135 339	141 565
632	TSWELOPELE PRIMARY	GW	271155	1	30	51 995	120 966	120 966	54 470	57 139	59 767
633	WESTERN AREA PRIMARY MINE SCHOOL	GW	271205	2	70	142 321	71 160	71 160	149 095	156 401	163 596
634	HLANGANANI PRIMARY	GW	271495	2	60	103 989	120 966	120 966	108 939	114 277	119 534
635	GELUKSDAL PRIMERE SKOOL	GE	310011	4	119	204 146	312 267	312 267	213 863	224 342	234 662
636	ACTONVILLE PRIMARY SCHOOL	EN	310045	2	60	103 989	172 563	172 563	108 939	114 277	119 534
637	BENONI PRIMARY	EN	310052	2	40	27 326	120 966	120 966	28 627	30 030	31 411
638	PIONEER PRIMARY SCHOOL	EN	310078	1	30	51 995	39 152	39 152	54 470	57 139	59 767
639	RYNSOORD PRIMARY	EN	310086	1	24	28 996	26 579	26 579	30 376	31 864	33 330

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						R			R		
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640	CRYSTAL PARK PRIMARY SCHOOL	EN	310250	1	28	44 328	126 684	126 684	46 438	48 714	50 955
641	LAERSKOOL BRENTWOODPARK	EN	310466	2	56	88 657	234 630	234 630	92 877	97 428	101 909
642	LAERSKOOL DALVIEW	GE	310474	4	106	154 315	168 912	168 912	161 660	169 581	177 382
643	LAERSKOOL MOREWAG	GE	310516	3	72	86 987	247 650	247 650	91 128	95 593	99 990
644	LAERSKOOL NORTHMEAD	EN	310524	2	50	65 658	32 829	32 829	68 783	72 153	75 473
645	LAERSKOOL PUTFONTEIN	EN	310540	3	98	186 649	223 677	223 677	195 534	205 115	214 550
646	LAERSKOOL VERKENNER	EN	310565	1	27	40 495	20 248	20 248	42 423	44 502	46 549
647	BRAKPAN PRIMARY	GE	310623	2	70	142 321	165 261	165 261	149 095	156 401	163 596
648	DALPARK PRIMARY	GE	310631	1	31	55 828	84 456	84 456	58 485	61 351	64 173
649	BAFO CHIKO PRIMARY SCHOOL	GE	310888	1	35	71 160	113 664	113 664	74 548	78 201	81 798
650	BAIKAGETSE INTERMEDIATE SCHOOL	GE	310896	3	92	163 650	110 013	110 013	171 440	179 841	188 113
651	BHEKIMFUNDO PRIMARY	EN	310920	3	90	155 984	168 912	168 912	163 409	171 416	179 301
652	DAN PHARASI PRIMARY SCHOOL	GE	310961	6	210	426 963	231 462	231 462	447 286	469 203	490 787
653	DUMEHLEZI INTERMEDIATE SCHOOL	GE	311019	2	70	142 321	117 315	117 315	149 095	156 401	163 596
654	EKUKHANYENI PRIMARY SCHOOL	GE	311027	1	35	71 160	99 060	99 060	74 548	78 201	81 798
655	ENKANGALA PRIMARY SCHOOL	GE	311043	1	35	71 160	60 483	60 483	74 548	78 201	81 798
656	FUNUKUKHANYA PRIMARY SCHOOL	GE	311068	3	102	201 982	194 469	194 469	211 596	221 964	232 175
657	GEORGE MBILASE PRIMARY SCHOOL	GE	311076	2	70	142 321	120 966	120 966	149 095	156 401	163 596
658	GUGULESIZWE PRIMRIY SCHOOL	GE	311084	2	52	73 324	60 483	60 483	76 814	80 578	84 285
659	INKATHA KA ZULU PRIMARY SCHOOL	GE	311118	1	35	71 160	60 483	60 483	74 548	78 201	81 798
660	ISAAC MAKAU PRIMARY	EN	311126	1	30	51 995	49 530	49 530	54 470	57 139	59 767
661	JS MALAZA PRIMARY SCHOOL	GE	311159	3	77	106 153	119 382	119 382	111 206	116 655	122 021
662	KATLEGO INTERMEDIATE	GE	311167	2	70	142 321	102 711	102 711	149 095	156 401	163 596
663	KGALEMA PRIMARY SCHOOL	GE	311175	3	105	213 481	181 449	181 449	223 643	234 602	245 393
664	KGOTHALONG PRIMARY SCHOOL	EN	311183	1	30	51 995	45 879	45 879	54 470	57 139	59 767
665	KHOMBINDLELA PRIMARY SCHOOL	GE	311191	3	105	213 481	148 590	148 590	223 643	234 602	245 393
666	KUZIMISELA	EN	311209	2	57	92 490	99 060	99 060	96 892	101 640	106 316
667	LEBONE PRIMARY SCHOOL	GE	311217	2	70	142 321	181 449	181 449	149 095	156 401	163 596
668	LERUTLE PRIMARY SCHOOL	GE	311233	3	105	213 481	177 798	177 798	223 643	234 602	245 393
669	LESABE PRIMARY SCHOOL	GE	311241	2	70	142 321	120 966	120 966	149 095	156 401	163 596
670	LETSHA PRIMARY SCHOOL	GE	311266	1	34	67 327	56 832	56 832	70 532	73 988	77 392
671	LETSIE PRIMARY SCHOOL	GE	311274	2	70	142 321	159 543	159 543	149 095	156 401	163 596
672	THEMBELIHLE PRIMARY SCHOOL	GE	311282	3	105	213 481	243 999	243 999	223 643	234 602	245 393
673	MADINGOANE PRIMARY SCHOOL	GE	311308	2	70	142 321	91 758	91 758	149 095	156 401	163 596
674	MAGALELAGASE	EN	311316	1	27	40 495	53 181	53 181	42 423	44 502	46 549
675	MANDLETHU PRIMARY SCHOOL	GE	311332	3	105	213 481	177 798	177 798	223 643	234 602	245 393
676	MANGOSUTHU PRIMARY SCHOOL	GE	311340	2	70	142 321	166 845	166 845	149 095	156 401	163 596
677	MELODI PRIMARY SCHOOL	GE	311373	3	105	213 481	161 610	161 610	223 643	234 602	245 393
678	MICHAEL ZULU PRIMARY SCHOOL	GE	311381	4	140	284 642	229 395	229 395	298 191	312 802	327 191
679	MOSHOESHOE PRIMARY	GE	311399	2	66	126 988	106 362	106 362	133 033	139 552	145 971

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680	NCHABELENG PRIMARY SCHOOL	GE	311407	2	59	100 156	120 966	120 966	104 924	110 065	115 128
681	NQUBELA PRIMARY SCHOOL	EN	311415	2	30	51 995	25 997	25 997	54 470	57 139	59 767
682	NTSIKANA PRIMARY SCHOOL	GE	311423	2	69	138 488	95 409	95 409	145 080	152 189	159 189
683	ROLIHLAHLA PRIMARY SCHOOL	GE	311472	3	105	213 481	179 865	179 865	223 643	234 602	245 393
684	SHADRACK MBAMBO PRIMARY SCHOOL	GE	311480	4	131	250 143	243 999	243 999	262 050	274 891	287 536
685	SIPHETU PRIMARY	EN	311506	2	60	103 989	51 995	51 995	108 939	114 277	119 534
686	SIPHUMELELE PRIMARY SCHOOL	GE	311514	2	61	107 823	60 483	60 483	112 955	118 490	123 940
687	SOLOMON MOTLANA PRIMARY SCHOOL	EN	311522	1	30	51 995	32 865	32 865	54 470	57 139	59 767
688	SOZIZWE PRIMARY SCHOOL	EN	311530	2	60	103 989	51 995	51 995	108 939	114 277	119 534
689	THOPODI PRIMARY SCHOOL	GE	311555	2	70	142 321	119 382	119 382	149 095	156 401	163 596
690	TSHIPI-NOTO INTERMEDIATE	GE	311597	3	105	213 481	222 093	222 093	223 643	234 602	245 393
691	VUYANI PRIMARY SCHOOL	GE	311654	4	140	284 642	216 375	216 375	298 191	312 802	327 191
692	WJ MPENGESI PRIMARY SCHOOL	GE	311688	3	105	213 481	198 120	198 120	223 643	234 602	245 393
693	KGOLAGANO PRIMARY SCHOOL	GE	311811	1	30	51 995	194 469	194 469	54 470	57 139	59 767
694	ZAMUKHANYO PRIMARY SCHOOL	GE	311845	3	105	213 481	148 590	148 590	223 643	234 602	245 393
695	LANGAVILLE PRIMARY SCHOOL	GE	312140	1	35	71 160	60 483	60 483	74 548	78 201	81 798
696	LAERSKOOL HENDRIK VAN DER BIJL	SW	320101	2	40	27 326	99 060	99 060	28 627	30 030	31 411
697	LAERSKOOL KALABASFONTEIN	SW	320119	1	25	32 829	16 414	16 414	34 392	36 077	37 736
698	LAERSKOOL NOORDHOEK	SW	320127	2	40	27 326	99 060	99 060	28 627	30 030	31 411
699	LAERSKOOL OOSPARK	SW	320135	2	42	34 993	99 060	99 060	36 658	38 454	40 223
700	LAERSKOOL PARKSIG	SW	320143	2	40	27 326	110 013	110 013	28 627	30 030	31 411
701	AHANANG INTERMEDIATE SCHOOL	JS	320267	2	70	142 321	126 684	126 684	149 095	156 401	163 596
702	ATLEHANG PRIMARY SCHOOL	SW	320275	1	25	32 829	60 483	60 483	34 392	36 077	37 736
703	BAFOKENG PRIMARY SCHOOL	SW	320283	2	40	27 326	99 060	99 060	28 627	30 030	31 411
704	BARRAGE PRIMARY FARM SCHOOL	SW	320291	1	25	43 329	21 664	21 664	45 391	47 616	49 806
705	BATLOUNG INTERMEDIATE SCHOOL	SW	320309	1	25	32 829	16 414	16 414	34 392	36 077	37 736
706	BOPHELONG PRIMARY SCHOOL	SW	320341	1	35	71 160	95 409	95 409	74 548	78 201	81 798
707	BOTLEHADI PRIMARY SCHOOL	SW	320366	1	25	32 829	16 414	16 414	34 392	36 077	37 736
708	BULA TSELA PRIMARY SCHOOL	SW	320374	2	45	46 492	60 483	60 483	48 705	51 092	53 442
709	DR NHLAPO INTERMEDIATE SCHOOL	SW	320440	2	46	50 325	88 107	88 107	52 721	55 304	57 848
710	EKUJULENI PRIMARY SCHOOL	SW	320465	1	26	36 662	60 483	60 483	38 407	40 289	42 142
711	ELITE PRIMARY SCHOOL	SW	320473	1	24	28 996	60 483	60 483	30 376	31 864	33 330
712	EMANZINI PRIMARY SCHOOL	SW	320507	2	44	42 659	106 362	106 362	44 689	46 879	49 036
713	FADIMEHA PRIMARY SCHOOL	SW	320523	1	27	40 495	49 530	49 530	42 423	44 502	46 549
714	FUKUMA PRIMARY SCHOOL	SW	320549	2	57	92 490	88 107	88 107	96 892	101 640	106 316
715	IKOKOBETSENG PRIMARY SCHOOL	SW	320580	1	24	28 996	60 483	60 483	30 376	31 864	33 330
716	IMFUNDO MIDDLE SCHOOL	SW	320598	2	40	27 326	137 637	137 637	28 627	30 030	31 411
717	IPHAHLOLLENG INTERMEDIATE SCHOOL	SW	320614	1	25	32 829	60 483	60 483	34 392	36 077	37 736
718	ITOKISETSE PRIMARY SCHOOL	SW	320622	2	45	46 492	60 483	60 483	48 705	51 092	53 442
719	ITSEBENG PRIMARY SCHOOL	SW	320630	2	44	42 659	120 966	120 966	44 689	46 879	49 036

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720	JABULANI THABANG PRIMARY SCHOOL	SW	320648	2	45	46 492	60 483	60 483	48 705	51 092	53 442
721	KHUNOANA PRIMARY SCHOOL	SW	320705	2	46	50 325	60 483	60 483	52 721	55 304	57 848
722	KITSO PRIMARY SCHOOL	SW	320721	2	42	34 993	120 966	120 966	36 658	38 454	40 223
723	MODISHU LEKASHU PRIMARY SCHOOL	SW	320812	1	27	40 495	60 483	60 483	42 423	44 502	46 549
724	LESEDI-LA-THUTO PRIMARY SCHOOL	SW	320838	1	26	36 662	18 331	18 331	38 407	40 289	42 142
725	LINDISA PRIMARY SCHOOL	SW	320861	2	38	19 660	120 966	120 966	20 596	21 605	22 599
726	MABOELLENG PRIMARY SCHOOL	SW	320879	2	40	27 326	120 966	120 966	28 627	30 030	31 411
727	MAGASELA PRIMARY SCHOOL	SW	320887	2	40	27 326	120 966	120 966	28 627	30 030	31 411
728	MAKAPANE PRIMARY SCHOOL	SW	320903	2	39	23 493	120 966	120 966	24 611	25 817	27 005
729	MAKGETHE PRIMARY SCHOOL	SW	320911	3	64	56 322	177 798	177 798	59 003	61 894	64 741
730	MFUNDO-MTOTI PRIMARY SCHOOL	JS	320978	1	35	71 160	120 966	120 966	74 548	78 201	81 798
731	MOFOLO PRIMARY SCHOOL	SW	321000	1	25	32 829	60 483	60 483	34 392	36 077	37 736
732	MOGOGODI PRIMARY SCHOOL	SW	321018	1	23	25 163	12 581	12 581	26 360	27 652	28 924
733	MOJALA-THUTO PRIMARY SCHOOL	SW	321042	2	46	50 325	120 966	120 966	52 721	55 304	57 848
734	MOLOANTOA PRIMARY SCHOOL	SW	321067	3	60	40 989	181 449	181 449	42 940	45 045	47 117
735	MONTSOSI PRIMARY SCHOOL	SW	321075	1	25	32 829	53 181	53 181	34 392	36 077	37 736
736	MOSIOA PRIMARY SCHOOL	SW	321117	2	70	142 321	71 160	71 160	149 095	156 401	163 596
737	MOTLOTLO PRIMARY SCHOOL	SW	321125	1	30	51 995	60 483	60 483	54 470	57 139	59 767
738	MOTSEWAPELE PRIMARY SCHOOL	SW	321133	2	70	142 321	71 160	71 160	149 095	156 401	163 596
739	MTHOMBOLWAZI PRIMARY SCHOOL	SW	321158	2	58	96 323	120 966	120 966	100 908	105 853	110 722
740	NONEDIBA PRIMARY SCHOOL	SW	321174	1	35	71 160	35 580	35 580	74 548	78 201	81 798
741	NTSELE PRIMARY SCHOOL	SW	321208	2	65	123 155	120 966	120 966	129 017	135 339	141 565
742	PHAHAMANG PRIMARY SCHOOL	SW	321224	2	65	123 155	120 966	120 966	129 017	135 339	141 565
743	PHAMEHLO PRIMARY SCHOOL	SW	321232	1	26	36 662	60 483	60 483	38 407	40 289	42 142
744	PHEHELLO PRIMARY SCHOOL	SW	321240	2	57	92 490	120 966	120 966	96 892	101 640	106 316
745	PHEPANE PRIMARY SCHOOL	SW	321257	2	56	88 657	88 107	88 107	92 877	97 428	101 909
746	PHUTHULLA PRIMARY SCHOOL	SW	321265	2	60	103 989	120 966	120 966	108 939	114 277	119 534
747	PITSENG PRIMARY SCHOOL	SW	321273	2	52	73 324	99 060	99 060	76 814	80 578	84 285
748	POHOPEDI PRIMARY SCHOOL	JS	321299	2	66	126 988	117 315	117 315	133 033	139 552	145 971
749	QHOWENG PRIMARY SCHOOL	SW	321315	2	54	80 990	117 315	117 315	84 846	89 003	93 097
750	LETSEMA-ILIMA PRIMARY SCHOOL	SW	321331	2	40	27 326	120 966	120 966	28 627	30 030	31 411
751	RADIPEU PRIMARY FARM SCHOOL	SW	321356	1	24	41 596	20 798	20 798	43 576	45 711	47 814
752	SEEISO PRIMARY SCHOOL	SW	321422	1	23	25 163	60 483	60 483	26 360	27 652	28 924
753	SETLABOTJHA PRIMARY SCHOOL	SW	321463	2	62	111 656	120 966	120 966	116 970	122 702	128 346
754	SIVIWE PRIMARY SCHOOL	SW	321471	1	30	51 995	38 577	38 577	54 470	57 139	59 767
755	SIVUSE PRIMARY SCHOOL	SW	321489	2	64	119 322	120 966	120 966	125 002	131 127	137 159
756	THABENG PRIMARY SCHOOL	SW	321513	1	24	28 996	120 966	120 966	30 376	31 864	33 330
757	THUTHUKANI PRIMARY SCHOOL	SW	321562	1	24	28 996	60 483	60 483	30 376	31 864	33 330
758	TJHABATSATSI PRIMARY SCHOOL	SW	321588	2	63	115 489	120 966	120 966	120 986	126 914	132 753
759	TLHOLO INTERMEDIATE SCHOOL	SW	321596	2	33	494	120 966	120 966	518	543	568

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760	TSHEMEDI PRIMARY SCHOOL	SW	321620	1	23	25 163	60 483	60 483	26 360	27 652	28 924
761	TSHIRELA PRIMARY SCHOOL	SW	321653	4	110	169 647	181 449	181 449	177 722	186 431	195 007
762	TSHITSO PRIMARY SCHOOL	SW	321661	1	24	28 996	38 577	38 577	30 376	31 864	33 330
763	TSOARANANG PRIMARY SCHOOL	SE	321679	2	70	142 321	120 966	120 966	149 095	156 401	163 596
764	TSOKOLIBANE PRIMARY SCHOOL	SW	321695	2	40	27 326	102 711	102 711	28 627	30 030	31 411
765	UBUHLE PRIMARY SCHOOL	SW	321711	1	24	28 996	60 483	60 483	30 376	31 864	33 330
766	ZITHA PRIMARY SCHOOL	SW	321737	2	46	50 325	120 966	120 966	52 721	55 304	57 848
767	ZITHULELE PRIMARY SCHOOL	SW	321745	1	26	36 662	42 228	42 228	38 407	40 289	42 142
768	THABO VUYO LSN	SW	321786	2	35	60 660	45 879	45 879	63 548	66 662	69 728
769	DINOKENG PRIMARY FARM SCHOOL	SW	321927	1	24	41 596	20 798	20 798	43 576	45 711	47 814
770	RUST-TER-VAAL COMBINED	SE	330019	3	56	25 657	113 664	113 664	26 878	28 195	29 492
771	LAERSKOOL DE DEUR	SE	330332	1	31	55 828	60 483	60 483	58 485	61 351	64 173
772	LAERSKOOL DR VERWOERD	SE	330340	2	59	100 156	50 078	50 078	104 924	110 065	115 128
773	LAERSKOOL DRIE RIVIERE	SE	330357	2	54	80 990	84 456	84 456	84 846	89 003	93 097
774	LAERSKOOL HANDHAWER	SE	330373	3	61	44 823	152 241	152 241	46 956	49 257	51 523
775	LAERSKOOL JAPIE GREILING	SE	330399	1	32	59 661	45 879	45 879	62 501	65 563	68 579
776	LAERSKOOL REPUBLIEK	SE	330415	1	35	71 160	60 483	60 483	74 548	78 201	81 798
777	LAERSKOOL RISIVILLE	SE	330423	3	95	175 150	177 798	177 798	183 487	192 478	201 332
778	LAERSKOOL SONLANDPARK	SE	330431	2	66	126 988	120 966	120 966	133 033	139 552	145 971
779	LAERSKOOL SUIKERBOS	SE	330449	1	26	36 662	120 966	120 966	38 407	40 289	42 142
780	LAERSKOOL UNITASPARK	SE	330456	2	60	103 989	99 060	99 060	108 939	114 277	119 534
781	LAERSKOOL VOORWAARTS	SE	330472	2	62	111 656	60 483	60 483	116 970	122 702	128 346
782	MEYERTON PRIMARY SCHOOL	SE	330498	2	54	80 990	181 449	181 449	84 846	89 003	93 097
783	MILTON PRIMARY SCHOOL	SE	330506	3	73	90 820	181 449	181 449	95 143	99 805	104 397
784	LESEDI LA KRESTE ANGLICAN PRIMARY SCHOOL	JS	330712	3	90	155 984	242 415	242 415	163 409	171 416	179 301
785	EMMANUEL PRIMARY SCHOOL	SE	330837	2	70	142 321	181 449	181 449	149 095	156 401	163 596
786	ITEMOHENG P/S	JS	330878	2	70	142 321	71 160	71 160	149 095	156 401	163 596
787	KGOMOCO PRIMARY SCHOOL	SE	330902	2	70	142 321	120 966	120 966	149 095	156 401	163 596
788	LEBOWA PRIMARY SCHOOL	SE	330928	2	64	119 322	60 483	60 483	125 002	131 127	137 159
789	LEHLASEDI PRIMARY SCHOOL	SE	330936	2	49	61 825	77 154	77 154	64 768	67 941	71 066
790	MADUME P/S	JS	330985	3	92	163 650	181 449	181 449	171 440	179 841	188 113
791	MATSIE STEYN PRIMARY SCHOOL	SE	331017	2	69	138 488	120 966	120 966	145 080	152 189	159 189
792	MICHAEL RUA INTERMEDIATE FARM	SE	331041	2	60	103 989	60 483	60 483	108 939	114 277	119 534
793	MOYISELA PRIMARY SCHOOL	JS	331082	1	35	71 160	106 362	106 362	74 548	78 201	81 798
794	NOMINI PRIMARY SCHOOL	JS	331108	3	100	194 316	176 214	176 214	203 565	213 540	223 363
795	PANFONTEIN INTERMEDIATE	SE	331124	1	35	71 160	99 060	99 060	74 548	78 201	81 798
796	PUDUMO PRIMARY SCHOOL	JS	331165	2	61	107 823	120 966	120 966	112 955	118 490	123 940
797	QHAKAZANI PRIMARY	JS	331173	2	60	103 989	60 483	60 483	108 939	114 277	119 534
798	RADIPABI PRIMARY SCHOOL	JS	331207	3	105	213 481	181 449	181 449	223 643	234 602	245 393
799	RATASETJHABA PRIMARY FARM SCHOOL	SE	331223	2	70	142 321	71 160	71 160	149 095	156 401	163 596

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800	REAMOHETSOE PRIMARY	JS	331231	2	69	138 488	120 966	120 966	145 080	152 189	159 189
801	REFALLETSE PRIMARY	JS	331249	2	60	103 989	179 865	179 865	108 939	114 277	119 534
802	SEIPONE PRIMARY SCHOOL	JS	331306	1	35	71 160	181 449	181 449	74 548	78 201	81 798
803	SELIBA PRIMARY SCHOOL	SE	331314	2	47	54 158	60 483	60 483	56 736	59 516	62 254
804	SIBONILE SCHOOL FOR THE BLIND	SE	331322	1	27	40 495	20 248	20 248	42 423	44 502	46 549
805	SKANSDAM PRIMARY FARM SCHOOL	SE	331348	1	35	71 160	60 483	60 483	74 548	78 201	81 798
806	SPRINGFIELD JNR SECONDARY SCHOOL	SE	331363	2	60	103 989	51 995	51 995	108 939	114 277	119 534
807	TSHEPANA PRIMARY SCHOOL	JS	331447	3	105	213 481	269 556	269 556	223 643	234 602	245 393
808	TSOELOPELE PRIMARY	SE	331462	2	70	142 321	120 966	120 966	149 095	156 401	163 596
809	VULINDLELA PRIMARY	JS	331512	2	69	138 488	117 315	117 315	145 080	152 189	159 189
810	VUYO PRIMARY SCHOOL	SE	331520	2	45	46 492	60 483	60 483	48 705	51 092	53 442
811	ZONKIZIZWE PRIMARY SCHOOL ORANGE FARM	JS	331561	2	70	142 321	159 543	159 543	149 095	156 401	163 596
812	INTLONIPHO PRIMARY SCHOOL	JS	331603	2	70	142 321	198 120	198 120	149 095	156 401	163 596
813	ORANGE FARM PRIMARY SCHOOL	JS	331637	2	70	142 321	234 630	234 630	149 095	156 401	163 596
814	TIISETSO-BEKEZELA PRIMARY SCHOOL	JS	331900	5	151	263 807	328 455	328 455	276 364	289 906	303 241
815	STRETFORD EXT 8 PRIMARY SCHOOL	JS	331918	2	70	142 321	120 966	120 966	149 095	156 401	163 596
816	DALESIDE FARM PRIMARY SCHOOL	SE	332065	1	35	71 160	(71,160)	-	-	-	-
817	EDENPARK PRIMERE	ES	340018	2	70	142 321	120 966	120 966	149 095	156 401	163 596
818	SHALIMAR RIDGE PRIMARY SCHOOL	SE	340059	1	35	71 160	35 580	35 580	74 548	78 201	81 798
819	PALMRIDGE SECONDARY SCHOOL	ES	340067	1	35	71 160	60 483	60 483	74 548	78 201	81 798
820	HEIDELBERG PUBLIC	SE	340158	1	35	71 160	120 966	120 966	74 548	78 201	81 798
821	LAER VOLKSKOOL HEIDELBERG	SE	340257	2	65	123 155	120 966	120 966	129 017	135 339	141 565
822	BONEHA PRIMARY SCHOOL	SE	340455	1	35	71 160	99 060	99 060	74 548	78 201	81 798
823	CATHULA PRIMARY SCHOOL	ES	340471	1	35	71 160	78 303	78 303	74 548	78 201	81 798
824	DE BRUYN PRIMARY SCHOOL	ES	340521	2	70	142 321	71 160	71 160	149 095	156 401	163 596
825	DUKATHOLE PRIMARY SCHOOL	ES	340547	1	30	51 995	25 997	25 997	54 470	57 139	59 767
826	ENCOCHOYINI PRIMARY SCHOOL	ES	340570	1	35	71 160	148 590	148 590	74 548	78 201	81 798
827	FOUNTAIN FIVE PRIMARY SCHOOL	SE	340596	1	35	71 160	60 483	60 483	74 548	78 201	81 798
828	HLEZIPHI PRIMARY SCHOOL	ES	340646	2	70	142 321	148 590	148 590	149 095	156 401	163 596
829	INTOKOZO PRIMARY SCHOOL	ES	340679	1	35	71 160	174 147	174 147	74 548	78 201	81 798
830	IZIBUKO PRIMARY SCHOOL	ES	340695	3	99	190 482	181 449	181 449	199 549	209 327	218 956
831	KABELO PRIMARY SCHOOL	ES	340703	3	91	159 817	241 932	241 932	167 425	175 628	183 707
832	KHEHLEKILE PRIMARY SCHOOL	ES	340760	1	35	71 160	35 580	35 580	74 548	78 201	81 798
833	MASIZAKHE PRIMARY SCHOOL	SE	340778	1	20	13 663	6 832	6 832	14 313	15 015	15 706
834	KUMALO PRIMARY SCHOOL	ES	340794	3	105	213 481	242 415	242 415	223 643	234 602	245 393
835	LERATADIMA PRIMARY	ES	340836	2	70	142 321	120 966	120 966	149 095	156 401	163 596
836	MAITJIBULO PRIMARY SCHOOL	ES	340877	3	76	102 320	51 160	51 160	107 190	112 443	117 615
837	MAPHANZELA PRIMARY SCHOOL	ES	340885	2	70	142 321	71 160	71 160	149 095	156 401	163 596
838	MATSEDISO PRIMARY SCHOOL	ES	340893	2	70	142 321	71 160	71 160	149 095	156 401	163 596
839	MOGOBENG PRIMARY SCHOOL	ES	340901	3	80	117 653	166 845	166 845	123 253	129 292	135 240

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840	MOHAUNG PRIMARY SCHOOL	ES	340919	2	55	84 824	42 412	42 412	88 861	93 215	97 503
841	MONDE PRIMARY SCHOOL	ES	340943	1	35	71 160	35 580	35 580	74 548	78 201	81 798
842	MONTIC PRIMARY FACTORY SCHOOL	ES	340950	2	70	142 321	71 160	71 160	149 095	156 401	163 596
843	MOROJANENG P. SCHOOL	ES	340968	2	45	46 492	23 246	23 246	48 705	51 092	53 442
844	MUTINGATI PRIMARY SCHOOL	ES	341008	1	32	59 661	29 831	29 831	62 501	65 563	68 579
845	NOKULUNGA PRIMARY SCHOOL	ES	341024	2	70	142 321	71 160	71 160	149 095	156 401	163 596
846	NQUBELA PRIMARY SCHOOL	ES	341032	2	30	142 321	71 160	71 160	149 095	156 401	163 596
847	NTUTHUKO PRIMARY SCHOOL	ES	341057	2	70	142 321	148 590	148 590	149 095	156 401	163 596
848	PHUMELELA PRIMARY SCHOOL	ES	341081	1	28	44 328	22 164	22 164	46 438	48 714	50 955
849	MAGAGULA PRIMARY	ES	341107	1	35	71 160	35 580	35 580	74 548	78 201	81 798
850	QHAQHOLLA PRIMARY SCHOOL	SE	341131	3	89	152 151	137 637	137 637	159 393	167 204	174 895
851	MANZINI PRIMARY SCHOOL	ES	341164	2	70	142 321	71 160	71 160	149 095	156 401	163 596
852	SAKHILE PRIMARY SCHOOL	SE	341198	2	70	142 321	113 664	113 664	149 095	156 401	163 596
853	SAMSON PRIMARY SCHOOL	ES	341206	2	35	8 160	4 080	4 080	8 549	8 968	9 380
854	SEKGUTLONG PRIMARY SCHOOL	ES	341222	2	62	111 656	55 828	55 828	116 970	122 702	128 346
855	SETSING PRIMARY SCHOOL	ES	341230	2	60	103 989	51 995	51 995	108 939	114 277	119 534
856	SIMUNYE PRIMARY SCHOOL	ES	341263	1	35	71 160	35 580	35 580	74 548	78 201	81 798
857	SITHOKOMELE PRIMARY SCHOOL	SE	341271	2	70	142 321	120 966	120 966	149 095	156 401	163 596
858	THABOTONA PRIMARY FARM SCHOOL	ES	341321	2	63	115 489	57 744	57 744	120 986	126 914	132 753
859	THOKOZA PRIMARY SCHOOL	ES	341354	1	23	25 163	12 581	12 581	26 360	27 652	28 924
860	THULISA PRIMARY SCHOOL	ES	341362	2	72	149 987	74 994	74 994	157 127	164 826	172 408
861	TIKELO PRIMARY FARM SCHOOL	SE	341388	1	12	20 797	10 399	10 399	21 787	22 855	23 906
862	TSHABALALA PRIMARY	ES	341404	3	81	121 486	60 743	60 743	127 268	133 505	139 646
863	TSHWARAGANO PRIMARY SCHOOL	ES	341412	2	70	142 321	71 160	71 160	149 095	156 401	163 596
864	UKHANYISO PRIMARY SCHOOL	ES	341438	1	35	71 160	35 580	35 580	74 548	78 201	81 798
865	UMKHATHIZWE PRIMARY SCHOOL	ES	341446	2	70	142 321	71 160	71 160	149 095	156 401	163 596
866	UMZAMO PRIMARY SCHOOL	ES	341461	2	50	65 658	32 829	32 829	68 783	72 153	75 473
867	VAALDAM PRIMARY FARM SCHOOL	SE	341495	1	22	38 129	19 065	19 065	39 944	41 902	43 829
868	VUMBENI PRIMARY	ES	341503	1	35	71 160	35 580	35 580	74 548	78 201	81 798
869	ZONKIZIZWE PRIMARY SCHOOL	ES	341537	2	70	142 321	71 160	71 160	149 095	156 401	163 596
870	EZIBELENI LSEN	ES	341552	1	27	40 495	20 248	20 248	42 423	44 502	46 549
871	EKURHULENI SCHOOL FOR THE DEAF	ES	341560	2	47	54 158	27 079	27 079	56 736	59 516	62 254
872	THEMBALETHU PRIMARY SCHOOL	ES	341883	2	70	142 321	71 160	71 160	149 095	156 401	163 596
873	TAMAHO PRIMARY	ES	342014	2	60	103 989	51 995	51 995	108 939	114 277	119 534
874	RATANDA PRIMARY SCHOOL	SE	342056	2	70	142 321	71 160	71 160	149 095	156 401	163 596
875	GREENFIELDS PRIMARY	ES	342064	3	105	213 481	181 449	181 449	223 643	234 602	245 393
876	ALRA PARK PRIMARY SCHOOL	GE	350017	2	60	103 989	51 995	51 995	108 939	114 277	119 534
877	ENDICOTT PRIMARY SCHOOL	GE	350249	2	40	27 326	80 805	80 805	28 627	30 030	31 411
878	LAERSKOOL CHRISTIAAN BEYERS	GE	350256	3	83	129 152	115 731	115 731	135 300	141 929	148 458
879	LAERSKOOL HANNES VISAGIE	GE	350272	2	49	61 825	99 060	99 060	64 768	67 941	71 066

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880	LAERSKOOL P A M BRINK	GE	350306	3	81	121 486	115 731	115 731	127 268	133 505	139 646
881	LAERSKOOL TINI VORSTER	GE	350322	3	89	152 151	144 939	144 939	159 393	167 204	174 895
882	LAERSKOOL WELDEDAG PRIMARY	GE	350330	2	49	61 825	60 483	60 483	64 768	67 941	71 066
883	NIGEL PRIMARY SCHOOL	GE	350389	3	73	90 820	88 107	88 107	95 143	99 805	104 397
884	BOCHABELA PRIMARY FARM SCHOOL	GE	350579	1	6	10 398	5 199	5 199	10 893	11 427	11 952
885	BONGANI PRIMARY	GE	350595	2	60	103 989	174 147	174 147	108 939	114 277	119 534
886	EFFORT PRIMARY FARM SCHOOL	SE	350603	1	28	44 328	22 164	22 164	46 438	48 714	50 955
887	DAN RADEBE PRIMARY SCHOOL	GE	350629	4	140	284 642	280 509	280 509	298 191	312 802	327 191
888	DUDUZA PRIMARY SCHOOL	GE	350645	1	35	71 160	60 483	60 483	74 548	78 201	81 798
889	EDALINCEBA PRIMARY SCHOOL	GE	350660	1	35	71 160	60 483	60 483	74 548	78 201	81 798
890	EMZIMKHULU PRIMARY SCHOOL	GE	350678	3	100	194 316	181 449	181 449	203 565	213 540	223 363
891	FRED HABEDI PRIMARY SCHOOL	GE	350702	3	105	213 481	177 798	177 798	223 643	234 602	245 393
892	GOROGANG PRIMARY SCHOOL	GE	350728	1	35	71 160	60 483	60 483	74 548	78 201	81 798
893	HAPPINESS PRIMARY SCHOOL	GE	350736	1	35	71 160	95 409	95 409	74 548	78 201	81 798
894	IPHAHAMISENG PRIMARY SCHOOL	GE	350751	2	63	115 489	91 758	91 758	120 986	126 914	132 753
895	JAMES NKOSI PRIMARY	GE	350769	1	35	71 160	236 697	236 697	74 548	78 201	81 798
896	JOB MASEKO PRIMARY SCHOOL	GE	350777	2	70	142 321	166 845	166 845	149 095	156 401	163 596
897	MASIMINI PRIMARY SCHOOL	GE	350892	2	57	92 490	120 966	120 966	96 892	101 640	106 316
898	MMUSO PRIMARY SCHOOL	GE	350900	2	70	142 321	120 966	120 966	149 095	156 401	163 596
899	NKABINDE PRIMARY SCHOOL	GE	350942	3	82	125 319	110 013	110 013	131 284	137 717	144 052
900	NOMNEKANE PRIMARY SCHOOL	GE	350967	3	101	198 149	190 818	190 818	207 581	217 752	227 769
901	NTOKOZWENI PRIMARY SCHOOL	GE	350975	2	70	142 321	120 966	120 966	149 095	156 401	163 596
902	QEDUSIZI PRIMARY SCHOOL	GE	351015	2	70	142 321	115 731	115 731	149 095	156 401	163 596
903	REDUMELETSWE PRIMARY SCHOOL	GE	351023	1	35	71 160	60 483	60 483	74 548	78 201	81 798
904	SECHABA PRIMARY SCHOOL	GE	351064	2	54	80 990	99 060	99 060	84 846	89 003	93 097
905	SIBONISIWE PRIMARY SCHOOL	GE	351080	2	70	142 321	71 160	71 160	149 095	156 401	163 596
906	SITHEMBISO PRIMARY SCHOOL	GE	351106	1	35	71 160	120 966	120 966	74 548	78 201	81 798
907	SIZWESETHU PRIMARY SCHOOL	GE	351114	3	105	213 481	205 422	205 422	223 643	234 602	245 393
908	THAKGALANG PRIMARY SCHOOL	GE	351130	2	42	34 993	99 060	99 060	36 658	38 454	40 223
909	THEMBALIKAZULU PRIMARY SCHOOL	GE	351148	1	35	71 160	38 577	38 577	74 548	78 201	81 798
910	TSIMONG PRIMARY SCHOOL	GE	351197	2	45	46 492	23 246	23 246	48 705	51 092	53 442
911	UMSOBOMVU PRIMARY SCHOOL	GE	351205	1	30	51 995	56 832	56 832	54 470	57 139	59 767
912	ZAKHENI PRIMARY	GE	351262	2	70	142 321	181 449	181 449	149 095	156 401	163 596
913	ZAMANI PRIMARY SCHOOL	GE	351288	3	105	213 481	187 167	187 167	223 643	234 602	245 393
914	ZITHEMBENI PRIMARY SCHOOL	GE	351312	2	70	142 321	130 335	130 335	149 095	156 401	163 596
915	VUKUCINGE PRIMARY FARM SCHOOL	GE	351338	1	35	71 160	120 966	120 966	74 548	78 201	81 798
916	DIEPSLOOT COMBINED SCHOOL	JN	400010	2	70	142 321	120 966	120 966	149 095	156 401	163 596
917	EMFULENI PRIMARY SCHOOL	SW	400021	2	46	50 325	120 966	120 966	52 721	55 304	57 848
918	MOTHEO-FOUNDATION PRIMARY SCHOOL	JS	400030	2	70	142 321	120 966	120 966	149 095	156 401	163 596
919	MAYIBUYE PRIMARY	JE	400076	2	66	126 988	181 449	181 449	133 033	139 552	145 971

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920	STEVE BIKO PRIMARY	JS	400077	2	70	142 321	71 160	71 160	149 095	156 401	163 596
921	MPUMELELO PRIMARY SCHOOL	JE	400079	4	120	207 979	103 989	103 989	217 879	228 555	239 068
922	DR MATHOLE MOTSHEGA PRIMARY SCHOOL	JE	400080	2	70	142 321	198 120	198 120	149 095	156 401	163 596
923	MSHULUZANE MAYISELA PRIMARY SCHOOL	GN	400086	4	135	265 476	132 738	132 738	278 113	291 740	305 160
924	ALBERTINA SISULU	JW	400095	1	26	36 662	18 331	18 331	38 407	40 289	42 142
925	LAKESIDE ESTATE PRIMARY SCHOOL	SE	400151	2	59	100 156	120 966	120 966	104 924	110 065	115 128
926	DRAKE KOKA P/S	JE	400205	3	105	213 481	174 147	174 147	223 643	234 602	245 393
927	GIDEON RAMBUWANI PRIMARY SCHOOL	JE	400206	2	68	134 655	102 711	102 711	141 064	147 976	154 783
928	KATLEHONG PRIMARY	ES	400354	3	105	213 481	154 308	154 308	223 643	234 602	245 393
929	BODUBELO PRIMARY SCHOOL	TW	910126	2	70	142 321	99 060	99 060	149 095	156 401	163 596
930	BOTSALO PRIMARY SCHOOL	TW	910214	1	30	51 995	130 335	130 335	54 470	57 139	59 767
931	DIKGAKOLOGO PRIMARY SCHOOL	TW	910276	4	140	284 642	280 992	280 992	298 191	312 802	327 191
932	DITSHABA PRIMARY SCHOOL	TW	910314	8	217	327 795	163 897	163 897	343 398	360 224	376 795
933	EDWIN MOALUSI PRIMARY SCHOOL	TW	910350	1	30	51 995	113 664	113 664	54 470	57 139	59 767
934	EMA PRIMARY SCHOOL	TW	910355	2	70	142 321	174 147	174 147	149 095	156 401	163 596
935	FATLHOGANG PRIMARY SCHOOL	TN	910367	3	87	144 485	152 241	152 241	151 362	158 779	166 083
936	IKELENG PRIMARY SCHOOL	TW	910531	1	30	51 995	287 811	287 811	54 470	57 139	59 767
937	ITIRELENG PRIMARY SCHOOL	TN	910568	2	57	92 490	77 154	77 154	96 892	101 640	106 316
938	ITSENG PRIMARY SCHOOL	TW	910574	3	105	213 481	120 966	120 966	223 643	234 602	245 393
939	KEKANA PRIMARY SCHOOL	TN	910652	2	70	142 321	120 966	120 966	149 095	156 401	163 596
940	TOKYO SEXWALE PRIMARY SCHOOL	TW	910678	2	64	119 322	212 724	212 724	125 002	131 127	137 159
941	KGOMBA PRIMARY SCHOOL	TN	910686	1	35	71 160	120 966	120 966	74 548	78 201	81 798
942	KOPA DILALELO PRIMARY SCHOOL	TW	910761	1	35	71 160	60 483	60 483	74 548	78 201	81 798
943	KUDUBE PRIMARY SCHOOL	TN	910777	2	34	4 327	99 060	99 060	4 533	4 755	4 974
944	KULANI PRIMARY	TW	910780	2	56	88 657	192 885	192 885	92 877	97 428	101 909
945	LEBELO PRIMARY SCHOOL	TN	910822	2	70	142 321	120 966	120 966	149 095	156 401	163 596
946	LEBOGANG PRIMARY SCHOOL	TW	910824	3	74	94 654	95 409	95 409	99 159	104 018	108 803
947	LEBONENG PRIMARY SCHOOL	TN	910825	2	70	142 321	120 966	120 966	149 095	156 401	163 596
948	LEFOFA PRIMARY SCHOOL	TN	910836	1	35	71 160	49 530	49 530	74 548	78 201	81 798
949	LEKGALONG PRIMARY SCHOOL	TW	910845	3	74	94 654	60 483	60 483	99 159	104 018	108 803
950	LESEGO PRIMARY SCHOOL	TW	910876	2	47	54 158	77 154	77 154	56 736	59 516	62 254
951	LESOLANG PRIMARY SCHOOL	TW	910881	1	35	71 160	154 233	154 233	74 548	78 201	81 798
952	LORATONG PRIMARY SCHOOL	TN	910926	3	86	140 651	179 865	179 865	147 346	154 566	161 676
953	LOWE PRIMARY SCHOOL	TW	910937	1	30	51 995	84 456	84 456	54 470	57 139	59 767
954	MABU-A-TLOU PRIMARY SCHOOL	TN	910962	2	65	123 155	120 966	120 966	129 017	135 339	141 565
955	MAHLWARENG PRIMARY SCHOOL	TW	911001	4	88	85 318	152 241	152 241	89 379	93 758	98 071
956	MAROPENG PRIMARY SCHOOL	TW	911114	2	70	142 321	181 449	181 449	149 095	156 401	163 596
957	MARULA PRIMARY SCHOOL	TW	911120	3	105	213 481	137 637	137 637	223 643	234 602	245 393
958	MERAFENG PRIMARY SCHOOL	TW	911187	1	35	71 160	123 033	123 033	74 548	78 201	81 798
959	MLOKOTWA DUBE PRIMARY SCHOOL	TW	911205	3	88	148 318	161 610	161 610	155 378	162 991	170 489

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960	MMATSO PRIMARY SCHOOL	TN	911238	1	35	71 160	148 590	148 590	74 548	78 201	81 798
961	MODISELLE PRIMARY SCHOOL	TW	911268	3	105	213 481	181 449	181 449	223 643	234 602	245 393
962	MOLEFE MOOKE PRIMARY SCHOOL	TN	911336	2	54	80 990	84 456	84 456	84 846	89 003	93 097
963	MORULA VIEW PRIMARY SCHOOL	TW	911388	1	35	71 160	126 684	126 684	74 548	78 201	81 798
964	MOSALEDI PRIMARY SCHOOL	TN	911394	1	35	71 160	60 483	60 483	74 548	78 201	81 798
965	MOTJIBOSANE PRIMARY SCHOOL	TN	911424	3	105	213 481	106 741	106 741	223 643	234 602	245 393
966	MOTSHEGOFADIWA PRIMARY SCHOOL	TN	911446	2	70	142 321	99 060	99 060	149 095	156 401	163 596
967	MPHO PRIMARY	TW	911471	3	102	201 982	120 966	120 966	211 596	221 964	232 175
968	NAMO PRIMARY SCHOOL	TN	911487	2	70	142 321	130 335	130 335	149 095	156 401	163 596
969	NONG PRIMARY SCHOOL	TW	911520	2	61	107 823	95 409	95 409	112 955	118 490	123 940
970	PHALESANE PRIMARY SCHOOL	TN	911626	3	101	198 149	159 543	159 543	207 581	217 752	227 769
971	PHILLEMON MONTSHO PRIMARY SCHOOL	TW	911638	2	72	149 987	258 603	258 603	157 127	164 826	172 408
972	RADINEO PRIMARY SCHOOL	TW	911703	4	140	284 642	142 321	142 321	298 191	312 802	327 191
973	REFALOTSE PRIMARY	TW	911794	4	140	284 642	179 865	179 865	298 191	312 802	327 191
974	REFITLHILE PRIMARY SCHOOL	TN	911799	2	62	111 656	60 483	60 483	116 970	122 702	128 346
975	REIMOLOTSWE PRIMARY SCHOOL	TW	911807	3	105	213 481	183 516	183 516	223 643	234 602	245 393
976	RENEILWE PRIMARY SCHOOL	TN	911829	1	33	63 494	49 530	49 530	66 516	69 776	72 985
977	RETLILEPELE PRIMARY SCHOOL	TW	911845	2	70	142 321	71 160	71 160	149 095	156 401	163 596
978	SEKAMPANENG PRIMARY SCHOOL	TN	911931	1	35	71 160	49 530	49 530	74 548	78 201	81 798
979	SELANG PRIMARY SCHOOL	TN	911946	1	35	71 160	35 580	35 580	74 548	78 201	81 798
980	SELELO PRIMARY SCHOOL	TW	911950	1	29	48 162	203 838	203 838	50 454	52 926	55 361
981	SEROTO MMATSHEHLA PRIMARY	TN	911971	1	27	40 495	120 966	120 966	42 423	44 502	46 549
982	SIAMISANG PRIMARY SCHOOL	TW	911994	3	105	213 481	270 039	270 039	223 643	234 602	245 393
983	SOSHANGAAN PRIMARY SCHOOL	TW	912016	3	105	213 481	157 959	157 959	223 643	234 602	245 393
984	SUNVALLEY PRIMARY SCHOOL	TW	912039	5	120	144 979	106 362	106 362	151 880	159 322	166 651
985	TANE PRIMARY SCHOOL	TN	912053	2	61	107 823	99 060	99 060	112 955	118 490	123 940
986	TIDIMALONG PRIMARY SCHOOL	TW	912133	2	70	142 321	159 543	159 543	149 095	156 401	163 596
987	TLOTLOMPHO PRIMARY SCHOOL	TW	912187	3	98	186 649	93 325	93 325	195 534	205 115	214 550
988	SEAGENG PRIMARY	TW	913618	3	105	213 481	106 741	106 741	223 643	234 602	245 393
989	TIM MODISE PRIMARY SCHOOL	TW	913626	2	54	80 990	120 966	120 966	84 846	89 003	93 097
990	MOKONYAMA PRIMARY SCHOOL	TN	914035	2	60	103 989	144 939	144 939	108 939	114 277	119 534
991	MAKGAKE PRIMARY SCHOOL	TN	914036	4	86	77 651	38 826	38 826	81 348	85 334	89 259
992	REATLEGILE PRIMARY SCHOOL	TW	914265	1	30	51 995	120 966	120 966	54 470	57 139	59 767
993	BACHANA MOKWENA PRIMARY SCHOOL	TW	915064	1	31	55 828	137 637	137 637	58 485	61 351	64 173
994	BAWETSE PRIMARY	GN	920778	2	60	103 989	51 995	51 995	108 939	114 277	119 534
995	MANDLOMSOBO PRIMARY SCHOOL	GN	922237	1	30	51 995	25 997	25 997	54 470	57 139	59 767
996	MKHAMBI PRIMARY SCHOOL	GN	924381	1	35	71 160	35 580	35 580	74 548	78 201	81 798
997	SIKHULISILE PRIMARY SCHOOL	GN	924602	1	35	71 160	35 580	35 580	74 548	78 201	81 798
998	HLABELELA COMBINED SCHOOL	GN	925181	2	46	50 325	25 163	25 163	52 721	55 304	57 848
999	HLOLISISA PRIMARY SCHOOL	GN	925413	2	51	69 491	34 745	34 745	72 799	76 366	79 879

	Name of School	District	EMIS Number	Number of Practioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised Estimates	Medium term estimates		
						R			R		
						2012/13			2013/14	2014/15	2015/16
1000	ZIVUSENI ABET CENTRE	GN	926047	1	35	71 160	35 580	35 580	74 548	78 201	81 798
1001	FOCHVILLE PRIMARY SCHOOL	GW	930375	3	105	213 481	174 147	174 147	223 643	234 602	245 393
1002	GREENSPARK PRIMARY SCHOOL	GW	930471	2	47	54 158	133 986	133 986	56 736	59 516	62 254
1003	REAKGONA PRIMARY	GW	931778	1	30	51 995	120 966	120 966	54 470	57 139	59 767
1004	WEDELA PRIMARY SCHOOL	GW	932331	1	35	71 160	181 449	181 449	74 548	78 201	81 798
1005	XHOBANI PRIMARY SCHOOL	GW	932347	1	35	71 160	155 892	155 892	74 548	78 201	81 798
	SHARICREST PRIMARY SCHOOL	JS	110312	1	32		56 832	56 832	59 674	62 598	65 477
	LAERSKOOL DANIE THERON PRIMARY	JS	110460	1	55		80 805	80 805	84 845	89 003	93 097
	KARABO PRIMARY SCHOOL	JC	110791	1	35		60 483	60 483	63 507	66 619	69 683
	LEITSHIBOLO PRIMARY SCHOOL	JC	110882	2	54		77 154	77 154	81 012	84 981	88 890
	MEGATONG PRIMARY SCHOOL	JC	111013	1	36		60 483	60 483	63 507	66 619	69 683
	NHLUVUKO PRIMARY	JC	111138	1	53		60 483	60 483	63 507	66 619	69 683
	ELRIDGE PRIMARY SCHOOL	JC	120105	2	57		88 107	88 107	92 512	97 045	101 510
	E.W. HOBBS	JC	120113	2	86		133 986	133 986	140 685	147 579	154 368
	SEKWATI PRIMARY	JC	121749	1	27		38 577	38 577	40 506	42 491	44 445
	KENSINGTON RIDGE	JE	130724	1	35		60 483	60 483	63 507	66 619	69 683
	MELPARK PRIMARY SCHOOL	JN	130989	2	62		106 362	106 362	111 680	117 152	122 541
	UVUYO PRIM.	JW	133462	2	53		60 483	60 483	63 507	66 619	69 683
	BERNARD ISAACS PRIMARY SCHOOL	JN	140012	1	33		60 483	60 483	63 507	66 619	69 683
	BOPANANG PRIMARY SCHOOL	JN	140418	2	60		99 060	99 060	104 013	109 110	114 129
	GORDON PRIMARY SCHOOL	JE	152132	2	81		115 731	115 731	121 518	127 472	133 336
	FREEWAY PARK PRIMARY	ES	160440	1	27		38 577	38 577	40 506	42 491	44 445
	LAERSKOOL ELSPARK	ES	160929	2	63		110 013	110 013	115 514	121 174	126 748
	LAERSKOOL VAN DYK PRIMARY	ES	160994	2	57		88 107	88 107	92 512	97 045	101 510
	KHAYELIHLE PRIMARY	ES	161869	2	79		120 966	120 966	127 014	133 238	139 367
	MTHIMKHULU P.S.	ES	161919	1	48		60 483	60 483	63 507	66 619	69 683
	THULASIZWE PRIMARY SCHOOL	ES	162263	1	30		49 530	49 530	52 007	54 555	57 064
	LYTTELTON PRIMARY SCHOOL	TS	210906	1	40		60 483	60 483	63 507	66 619	69 683
	NORRIDGE PARK PRIMARY SCHOOL	TS	220053	1	30		49 530	49 530	52 007	54 555	57 064
	LAERSKOOL VOORPOS	TN	220426	4	112		168 912	168 912	177 358	186 048	194 606
	EMASANGWENI PRIMARY SCHOOL	TS	220608	2	40		60 483	60 483	63 507	66 619	69 683
	LEGORA PRIMARY SCHOOL	TS	221390	1	35		60 483	60 483	63 507	66 619	69 683
	MEETSE A BOPHELO PRIMARY SCHOOL	TS	221482	2	66		120 966	120 966	127 014	133 238	139 367
	JAN KOTLOLO PRIMARY SCHOOL	TS	221507	1	36		60 483	60 483	63 507	66 619	69 683
	JACARANDA PRIMARY SCHOOL	TS	230045	2	75		120 966	120 966	127 014	133 238	139 367
	LAUDIUM HEIGHTS PRIMARY	TS	230052	1	30		49 530	49 530	52 007	54 555	57 064
	LAERSKOOL KAMEELDRIFT	TW	230912	1	44		60 483	60 483	63 507	66 619	69 683
	LAERSKOOL WESPARK	TS	231027	1	30		49 530	49 530	52 007	54 555	57 064
	ROBERT HICKS PRIMARY SCHOOL	TN	231399	2	56		84 456	84 456	88 679	93 024	97 303
	RIVONINGO PRIMARY SCHOOL	TN	241216	1	30		49 530	49 530	52 007	54 555	57 064

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					R			R		
					2012/13			2013/14	2014/15	2015/16
RS MALULEKE PRIMARY SCHOOL	TN	241224	1	30		49 530	49 530	52 007	54 555	57 064
TIAMOKO PRIMARY SCHOOL	TN	241380	1	42		60 483	60 483	63 507	66 619	69 683
TLAMAGANYO PRIMARY SCHOOL	TN	241414	1	76		120 966	120 966	127 014	133 238	139 367
VUKANI PRIMARY SCHOOL	TN	241513	2	45		60 483	60 483	63 507	66 619	69 683
ITUMELENG MADIBA PRIMARY SCHOOL	TW	241802	3	82		119 382	119 382	125 351	131 493	137 542
KRUGERSDORP TOWN PRIMARY SCHOOL	GW	250589	2	57		88 107	88 107	92 512	97 045	101 510
UNITY PRIMARY SCHOOL	GW	250654	2	52		60 483	60 483	63 507	66 619	69 683
PRINCESS PRIMARY	JW	250969	1	29		45 879	45 879	48 173	50 533	52 858
SILVERFIELDS PRIMARY SCHOOL	GW	251025	1	42		60 483	60 483	63 507	66 619	69 683
KWAGGAFONTEIN FARM SCHOOL	GW	251546	1	44		60 483	60 483	63 507	66 619	69 683
UNIFIED P	JW	251652	1	32		56 832	56 832	59 674	62 598	65 477
SANDILE PRIMARY SCHOOL	GW	251728	1	42		60 483	60 483	63 507	66 619	69 683
SWARTKOP VALLEY PRIMARY FARM SCHOOL	GW	251926	1	32		56 832	56 832	59 674	62 598	65 477
TARLTON PRIMARY FARM SCHOOL	GW	251934	1	35		60 483	60 483	63 507	66 619	69 683
MAYIBUYE P/S	JW	252007	1	36		60 483	60 483	63 507	66 619	69 683
TSAKANI PRIMARY SCHOOL	GW	252015	1	69		120 966	120 966	127 014	133 238	139 367
WD OLIPHANT PRIMARY SCHOOL	GW	252098	1	35		60 483	60 483	63 507	66 619	69 683
WEST RAND PRIMARY MINE SCHOOL	GW	252114	1	36		60 483	60 483	63 507	66 619	69 683
PATRICK MASHEGO PRIMARY SCHOOL	GW	252841	2	78		120 966	120 966	127 014	133 238	139 367
LAERSKOOL MOOIFONTEIN	EN	260414	3	99		181 449	181 449	190 521	199 857	209 050
ENDULWENI PRIMARY SCHOOL	EN	260745	3	76		120 966	120 966	127 014	133 238	139 367
ENTSHONALANGA PRIMARY SCHOOL	EN	260752	3	98		177 798	177 798	186 688	195 836	204 844
MARHULANA PRIMARY SCHOOL	EN	261032	2	76		120 966	120 966	127 014	133 238	139 367
NYIKO PRIMARY SCHOOL	EN	261131	2	85		130 335	130 335	136 852	143 557	150 161
TLAMATLAMA PRIMARY SCHOOL	EN	261370	2	67		120 966	120 966	127 014	133 238	139 367
LAER GEDENKSKOOL DANIE THERON	GW	270058	1	30		49 530	49 530	52 007	54 555	57 064
LAERSKOOL WESTGOLD PRIMARY SCHOOL	GW	270256	2	52		60 483	60 483	63 507	66 619	69 683
LAERSKOOL AVANTE	GW	270332	2	80		120 966	120 966	127 014	133 238	139 367
THUTO BOKAMOSO	GW	270371	1	35		60 483	60 483	63 507	66 619	69 683
RANDFONTEIN PRIMARY SCHOOL	GW	270504	1	31		53 181	53 181	55 840	58 576	61 271
IPELENG PRIMARY SCHOOL	GW	270769	2	70		120 966	120 966	127 014	133 238	139 367
SEATILE PRIMARY SCHOOL	GW	271049	2	95		166 845	166 845	175 187	183 771	192 225
SEDIMOSANG PRIMARY	GW	271056	3	125		216 375	216 375	227 194	238 326	249 289
ZUURBEKOM PRIMARY SCHOOL	GW	271239	2	48		60 483	60 483	63 507	66 619	69 683
BRENTHURST PRIMARY SCHOOL	GE	310227	2	61		102 711	102 711	107 847	113 131	118 335
LAERSKOOL DIE AREND	GE	310532	2	54		77 154	77 154	81 012	84 981	88 890
PUMLANI PRIMARY SCHOOL	GE	311449	1	71		120 966	120 966	127 014	133 238	139 367
THUTHUKANISIZWE PRIMARY SCHOOL	GE	311563	2	70		120 966	120 966	127 014	133 238	139 367
SAZAKHELA PRIMARY SCHOOL	EN	312083	4	157		273 207	273 207	286 867	300 924	314 766
LAERSKOOL FRIKKIE MEYER	SW	320093	1	29		45 879	45 879	48 173	50 533	52 858

Name of School	District	EMIS Number	Number of Practioners	No. of Learners	Main Appropriation	Adjusted Appropriation	Revised Estimates	Medium term estimates		
					R			R		
					2012/13			2013/14	2014/15	2015/16
LAERSKOOL TOTIUS	SW	320150	2	66		120 966	120 966	127 014	133 238	139 367
LAERSKOOL VAALRIVIER	SW	320168	1	34		60 483	60 483	63 507	66 619	69 683
OLIVER LODGE PRIMARY SCHOOL	SW	320184	1	33		60 483	60 483	63 507	66 619	69 683
BULADITSHABA PRIMARY SCHOOL	SW	320382	2	84		126 684	126 684	133 018	139 536	145 955
LEFIKA PRIMARY SCHOOL	SW	320804	2	66		120 966	120 966	127 014	133 238	139 367
LETSEMENG PRIMARY SCHOOL	SW	320846	1	33		60 483	60 483	63 507	66 619	69 683
LETSHEGO PRIMARY SCHOOL	SW	320853	1	46		60 483	60 483	63 507	66 619	69 683
EVATON PRIMARY SCHOOL	SW	320952	1	33		60 483	60 483	63 507	66 619	69 683
TSHEDISO PRIMARY SCHOOL	SW	321646	2	57		88 107	88 107	92 512	97 045	101 510
ARCON PARK PRIMARY	SE	330076	1	32		56 832	56 832	59 674	62 598	65 477
LAERSKOOL DF MALHERBE	SW	330324	2	58		91 758	91 758	96 346	101 067	105 716
LAERSKOOL KOLLEGE PARK	SW	330407	2	54		77 154	77 154	81 012	84 981	88 890
PARK RIGDGE PRIMARY SCHOOL	SW	330514	1	30		49 530	49 530	52 007	54 555	57 064
ASSUMPTA PRIMARY PRIVATE SCHOOL	SE	330738	1	30		49 530	49 530	52 007	54 555	57 064
REKHUTLILE PRIMARY SCHOOL	JS	331264	1	42		60 483	60 483	63 507	66 619	69 683
VUKUZAKHE PRIMARY SCHOOL	SE	331496	1	46		60 483	60 483	63 507	66 619	69 683
OPELWEG PRIMARY	ES	340034	2	74		120 966	120 966	127 014	133 238	139 367
CHIVIRIKANI PRIMARY SCHOOL	ES	340497	2	70		120 966	120 966	127 014	133 238	139 367
KEKETSO PRIMARY	ES	340729	2	80		120 966	120 966	127 014	133 238	139 367
LUNGISANI PRIMARY SCHOOL	ES	340869	2	36		60 483	60 483	63 507	66 619	69 683
REALEBOHA PRIMARY SCHOOL	ES	342080	1	31		53 181	53 181	55 840	58 576	61 271
LAERSKOOL MORESTER	GE	350298	2	72		120 966	120 966	127 014	133 238	139 367
LAERSKOOL WERDA	GE	350348	2	68		120 966	120 966	127 014	133 238	139 367
PINEGROVE PRIMARY SCHOOL	GE	350405	4	121		201 771	201 771	211 860	222 241	232 464
STRUBENVALE PRIMARY SCHOOL	GE	350520	1	30		49 530	49 530	52 007	54 555	57 064
KHANGEZILE PRIMARY SCHOOL	GE	350801	2	59		95 409	95 409	100 179	105 088	109 922
THEO TWALA PRIMARY	GE	351155	3	81		115 731	115 731	121 518	127 472	133 336
CHIEF MBAMBATHA PRIMARY SCHOOL	SW	400031	1	40		60 483	60 483	63 507	66 619	69 683
LEEMA-MOKOTULI PRIMARY SCHOOL	SW	400110	1	32		56 832	56 832	59 674	62 598	65 477
HARRY GWALA	JW	400121	1	59		95 409	95 409	100 179	105 088	109 922
WINNIE MANDELA PRIMARY	EN	400236	2	73		120 966	120 966	127 014	133 238	139 367
OLIEVENHOUTBOSCH PRIMARY SCHOOL	TS	400329	1	32		56 832	56 832	59 674	62 598	65 477
PHOMOLONG PRIMARY SCHOOL NO. 2	EN	400351	4	163		235 113	235 113	246 869	258 965	270 878
BOIKANYO PRIMARY SCHOOL	TW	910139	3	137		200 187	200 187	210 196	220 496	230 639
IKAGENG PRIM SCHOOL	TW	910524	2	70		120 966	120 966	127 014	133 238	139 367
MANAMELONG PRIMARY SCHOOL	TW	911067	3	118		190 818	190 818	200 359	210 176	219 845
RAKALE-THABONG	TW	911707	2	51		60 483	60 483	63 507	66 619	69 683
LAERSKOOL BREDELL	EN	917053	1	35		60 483	60 483	63 507	66 619	69 683
LAERSKOOL LOSBERG	GW	930928	2	32		56 832	56 832	59 674	62 598	65 477
RETLILE PRIMARY SCHOOL	GW	934044	1	48		60 483	60 483	63 507	66 619	69 683

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						R			R		
						2012/13			2013/14	2014/15	2015/16
	Allocated to Program activities					280 679	142 521	142 521	604 314	633 926	663 086
						98 199 000	**110 712 012**	**110 864 162**	**113 894 304**	**119 475 125**	**124 970 981**

ABET

	Name of Abet Centre	District	EMIS Number	Nr.of Educators	Nr.of non-Educators	Nr. of Learners	Main appropriation	Adjusted Appropriation	Revised Estimates	Meduim Term Estimates		
							R			R		
							2012/13			2013/14	2014/15	2015/16
1	DAVEYTON ADULT CENTRE	EN	311977	17	5	718	125 554	125 554	125 554	131 530	137 975	144 322
2	KWAZINI ADULT CENTRE	EN	261008	53	5	2299	402 017	402 017	402 017	421 153	441 789	462 112
3	TEMBISA ADULT CENTRE	EN	261297	72	6	3107	543 309	543 309	543 309	569 170	597 060	624 524
4	WATTVILLE ADULT CENTRE	EN	311738	37	5	1609	281 359	281 359	281 359	294 752	309 195	323 418
5	AARON MOETI ADULT CENTRE	ES	341867	82	5	3544	619 725	619 725	619 725	649 224	681 036	712 364
6	ST ANTHONY ADULT CENTRE	ES	162131	54	5	2327	406 913	406 913	406 913	426 282	447 170	467 740
7	THOKOZA ADULT CENTRE	ES	341602	27	5	1162	203 194	203 194	203 194	212 866	223 297	233 568
8	THUTOMFUNDO ADULT CENTRE	ES	162123	16	3	690	120 658	120 658	120 658	126 401	132 594	138 694
9	DUDUZA ADULT CENTRE	GE	351379	32	4	1370	239 566	239 566	239 566	250 970	263 267	275 378
10	KWATHEMA ADULT CENTRE	GE	351353	67	5	2895	506 237	506 237	506 237	530 334	556 320	581 911
11	TSAKANE ADULT CENTRE	GE	312017	44	4	1922	336 092	336 092	336 092	352 090	369 343	386 333
12	VUNANIMFUNDO ADULT CENTRE	GE	311894	47	4	2024	353 929	353 929	353 929	370 776	388 944	406 835
13	TAAMANE ADULT CENTRE	GN	211953	43	4	1855	324 376	324 376	324 376	339 817	356 468	372 865
14	CHIAWELO ADULT CENTRE	JC	111484	26	5	1112	194 451	194 451	194 451	203 707	213 689	223 518
15	JOSIAH KHUMALO ADULT CENTRE	JC	111609	32	4	1398	244 463	244 463	244 463	256 099	268 648	281 006
16	PQ VUNDLA ADULT CENTRE	JC	122036	29	4	1264	221 031	221 031	221 031	231 552	242 898	254 071
17	SETLAKALANA MOLEPO ADULT CENTRE	JC	111617	13	4	567	99 149	99 149	99 149	103 869	108 958	113 970
18	SYDNEY MASEKO ADULT CENTRE	JE	133397	40	5	1742	304 617	304 617	304 617	319 116	334 753	350 152
19	ALEXANDRA ADULT CENTRE	JE	152439	59	4	2551	446 083	446 083	446 083	467 317	490 215	512 765
20	DENVER ADULT CENTRE	JE	133645	23	4	1011	176 790	176 790	176 790	185 205	194 280	203 217
21	IVORY PARK ADULT CENTRE	JE	260950	26	4	1137	198 823	198 823	198 823	208 287	218 493	228 543
22	DIEPKLOOF ADULT CENTRE	JN	141358	52	5	2254	394 148	394 148	394 148	412 909	433 142	453 067
23	FOURWAYS ADULT CENTRE	JN	152595	24	4	1041	182 036	182 036	182 036	190 700	200 045	209 247
24	HERBERT MDINGI ADULT CENTRE	JN	133736	21	5	892	155 980	(155,980)	-	163 405	171 412	179 297
25	PETER LENGENE ADULT CENTRE	JN	122028	25	4	1090	190 604	190 604	190 604	199 677	209 461	219 096
26	21 BATTALION ADULT CENTRE	JS	111724	95	5	4103	717 475	717 475	717 475	751 627	788 457	824 726
27	CITY DEEP ADULT CENTRE	JS	133637	73	5	3175	555 200	555 200	555 200	581 627	610 127	638 193
28	ED MAFOLE ADULT CENTRE	JW	141382	18	4	778	136 046	136 046	136 046	142 522	149 505	156 382
29	MORAKAPULA ADULT CENTRE	SE	252254	37	4	1608	281 185	281 185	281 185	294 569	309 003	323 217
30	SHARPEVILLE ADULT CENTRE	SE	331785	17	4	742	129 751	129 751	129 751	135 927	142 587	149 146
31	TSWINYANE ADULT CENTRE	SE	341917	19	4	818	143 040	143 040	143 040	149 849	157 192	164 423
32	SEBOKENG ADULT CENTRE	SW	321935	39	4	1692	295 873	295 873	295 873	309 957	325 145	340 101
33	TEMBA/HAMMANSKRAAL ADULT CENTRE	TN	400504	35	4	1536	268 594	268 595	268 595	281 379	295 167	308 745
34	GAEROBE ADULT CENTRE	TN	241612	55	4	2376	415 482	415 482	415 482	435 259	456 586	477 589
35	VICTORY ADULT CENTRE	TN	241661	40	4	1750	306 016	306 016	306 016	320 582	336 290	351 760
36	GAEGOLELWE ADULT CENTRE	TS	231696	19	4	820	143 390	143 390	143 390	150 215	157 576	164 825

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							R			R		
							2012/13			2013/14	2014/15	2015/16
37	HOLY TRINITY ADULT CENTRE	TS	231753	26	5	1113	194 626	194 626	194 626	203 890	213 881	223 719
38	MAMELODI ADULT CENTRE	TS	220764	46	7	2001	349 907	349 907	349 907	366 562	384 524	402 212
39	PRETORIA CENTRAL ADULT CENTRE	TS	232553	24	4	1051	183 784	183 784	183 784	192 532	201 966	211 257
40	RENEILWE ADULT EDUCATION CENTRE	TS	221010	55	8	2369	414 258	414 258	414 258	433 976	455 241	476 182
41	BETHSAIDA ADULT CENTRE	TW	241604	106	5	4600	804 384	804 384	804 384	842 672	883 963	924 626
42	DWT NTHATE ADULT CENTRE	TW	913015	96	4	4169	729 016	729 016	729 016	763 718	801 140	837 992
43	MOEPATHUTSE ADULT CENTRE	TW	913121	64	4	2792	488 226	488 226	488 226	511 465	536 527	561 208
44	KHUTSONG ADULT CENTRE	TW	271411	23	4	977	170 844	170 844	170 844	178 976	187 746	196 382
45	WEDELA ADULT CENTRE	TW	271437	9	4	373	65 225	65 225	65 225	68 330	71 678	74 975
46	BEKKERSDAL ADULT CENTRE	TW	271346	50	4	2170	379 459	379 459	379 459	397 521	417 000	436 182
47	KAGISO ADULT CENTRE	TW	252288	57	4	2447	427 897	427 897	427 897	448 265	470 230	491 861
	Allocated to Program activities						-	155 980	155 980	332 000	348 268	364 288
	Total Transfers to Abet Centres						**14 870 780**	**14 714 800**	**14 870 780**	**15 910 629**	**16 690 250**	**17 458 001**

FRAMEWORK FOR THE ALLOCATIONS TO CENTRAL HOSPITALS

NAME OF ALLOCATION	CENTRAL HOSPITALS
Transferring provincial department	• Gauteng Department of Health.
Purpose / Programme Description	• To provide a highly specialised health care service, a platform for the training of health workers, research and serve as specialist referral centres for regional hospitals and neighbouring provinces.
Measurable outputs	• Improved hospital efficiency • Strengthened hospital management and the establishment of hospital boards and their maintenance.
Conditions	• Provision of highly specialised health care services • Provide a platform for the training of health workers • To provide referral services for regional hospitals and neighbouring provinces
Allocation criteria	• Funds utilisation rate • Operational needs
Source of allocation	• Equitable share • Conditional grant
Monitoring mechanisms in place	• Monthly reports and regular management meetings.
Estimated life period	• This service is of a continuous nature and has no definite life span

NAME OF HOSPITAL: CHRIS HANI BARAGWANATH **TYPE: CENTRAL HOSPITALS**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**1 977 531**	**2 148 132**	**2 744 815**	**3 129 714**	**2 962 292**	**2 962 292**	**2 584 418**	**2 741 245**	**2 793 157**
Equitable share	1 395 632	1 388 701	1 435 107	2 236 911	1 979 329	1 979 329	1 781 507	1 847 440	1 919 945
Conditional grants	581 899	759 431	1 309 708	892 803	982 963	982 963	802 911	893 805	873 212
Comprehensive HIV and Aids Grant	30 969	45 837	19 980	24 215	89 416	89 416	37 102	43 372	49 184
Health Infrastructure Grant		7 000		3 985	2 329	2 329	7 247	2 091	
Health Professions Training and Development Grant	147 556	149 897	146 408	119 976	153 693	153 693	100 000	106 000	110 770
Hospital Revitalisation Grant		44 466	51 460	122 305	115 203	115 203	17 295	64 693	4 437
National Health Insurance Grant									
National Tertiary Services Grant	403 374	512 231	1 091 860	622 322	622 322	622 322	641 267	677 649	708 821
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**1 977 531**	**2 148 132**	**2 744 815**	**3 129 714**	**2 962 292**	**2 962 292**	**2 584 418**	**2 741 245**	**2 793 157**
Payments									
Current payments	**2 200 129**	**2 329 957**	**2 646 500**	**2 943 205**	**2 771 388**	**2 896 479**	**2 484 894**	**2 595 802**	**2 718 657**
Compensation of employees	1 252 048	1 504 541	1 677 444	1 846 030	1 845 415	1 782 648	1 971 819	2 112 319	2 212 631
Goods and services	948 081	825 416	967 940	1 097 175	925 973	1 112 898	513 075	483 483	506 026
of which									
Consultants and professional services	1 157	4 991	218 501	27	181 077	13 380	224 543	208 117	211 914
Contractors	93 641	69 496	60 264	48 220	54 913	179 983	22 670	21 605	23 390
Agency & support/outsourced services	102 788	46 115	53 531	6 169	40 806	154 486	5 000	5 215	5 444
Medical supplies	386 024	307 026	321 930	387 441	178 739	300 444	100 497	105 501	110 421
Medicine		175 045	164 071	354 479	73 362	86 699	34 719	36 010	40 858
Other (Specify)	364 471	222 743	149 643	300 839	397 076	377 906	125 646	107 036	113 998
Interest and rent on land			1 116			933			
Transfers and subsidies to:	**3 100**	**6 644**	**7 486**	**1 971**	**5 689**	**7 763**	**2 020**	**2 934**	**3 063**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	3 100	6 644	7 486	1 971	5 689	7 763	2 020	2 934	3 063
Payments for capital assets	**5 600**	**26 715**	**117 298**	**184 538**	**185 215**	**58 050**	**97 504**	**142 509**	**71 437**
Buildings and other fixed structures			4 044	122 305	115 203			69 445	4 437
Machinery and equipment	5 600	26 715	113 254	62 233	70 012	58 050	97 504	73 064	67 000
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	137	5	1 163						
Unallocated contingency reserve									
Total Payments	**2 208 966**	**2 363 321**	**2 772 447**	**3 129 714**	**2 962 292**	**2 962 292**	**2 584 418**	**2 741 245**	**2 793 157**
Surplus/(deficit) before financing	**(231 435)**	**(215 189)**	**(27 632)**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(231 435)**	**(215 189)**	**(27 632)**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS **CHRIS HANI BARAGWANATH**

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	378	424	441	523	549	577	605
Medical Specialists	467	523	544	584	613	644	675
Total doctors	845	947	985	1 107	1 162	1 220	1 280
Professional Nurses	1 256	1 407	1 463	1 387	1 456	1 529	1 604
Nursing assistants and pupil nurses	894	1 001	1 041	1 984	2 083	2 187	2 295
Student nurses	3	4	4	1	1	1	1
Total Nurses	2 153	2 412	2 508	3 372	3 541	3 718	3 900
Ambulance personnel							
Dentists, dental therapy, oral hygiene							
Environmental health							
Health sciences, medical technicians and researchers	49	55	57	60	63	66	69
Occupational therapists	24	27	28	37	39	41	43
Optometrists	1	1	1	1	1	1	1
Pharmacy assistants	29	32	33	35	37	39	41
Pharmicists	33	37	39	38	40	42	44
Psychologists	17	19	20	26	27	29	30
Radiographers	87	97	101	86	90	95	99
Speech and hearing therapists	17	19	20	36	38	40	42
Dieticians	19	22	23	21	22	23	24
Physiotherapists	33	37	39	45	47	50	52
Administrative	2 330	2 611	2 715	2 196	2 306	2 421	2 540
Levels: 13 - >	2	3	3	5	5	6	6
Levels: 11 - 12	7	8	8	9	9	10	10
Levels: 10 - <	2 321	2 600	2 704	2 182	2 291	2 406	2 524
Total hospital personnel numbers	5 637	6 316	6 569	7 060	7 413	7 784	8 165
Total personnel cost (R thousand)	1 252 048	1 504 541	1 677 444	1 845 415	1 971 819	2 112 319	2 212 631
Unit cost (R thousand)	222	238	255	261	266	271	271

NAME OF HOSPITAL: CHARLOTTE MAXEKE **TYPE: CENTRAL HOSPITAL**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**1 207 585**	**1 542 210**	**1 704 163**	**1 826 714**	**2 047 953**	**2 047 953**	**1 925 639**	**2 077 265**	**2 117 481**
Equitable share	431 720	699 675	1 120 772	1 031 727	1 112 865	1 112 865	945 216	1 009 214	1 047 689
Conditional grants	775 865	842 535	583 391	794 987	935 088	935 088	980 423	1 068 051	1 069 792
Comprehensive HIV and Aids Grant	20 091	41 552	13 037	15 327	23 669	23 669	33 344	38 979	44 202
Health Infrastructure Grant		7 000	12 852	9 473	5 120	5 120	21 581	51 346	2 995
Health Professions Training and Development Grant	110 052	117 311	106 655	11 988	112 060	112 060	100 000	106 000	110 770
Hospital Revitalisation Grant		44 466	450 847						
National Health Insurance Grant									
National Tertiary Services Grant	645 722	632 206		758 199	794 239	794 239	825 498	871 726	911 825
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**1 207 585**	**1 542 210**	**1 704 163**	**1 826 714**	**2 047 953**	**2 047 953**	**1 925 639**	**2 077 265**	**2 117 481**
Payments									
Current payments	**1 474 914**	**1 658 815**	**2 060 673**	**1 739 195**	**1 953 647**	**1 956 193**	**1 804 229**	**1 892 848**	**2 030 487**
Compensation of employees	798 331	1 002 853	1 196 157	1 386 991	1 305 400	1 297 360	1 395 696	1 494 393	1 608 042
Goods and services	676 583	655 962	864 378	352 204	648 247	658 736	408 533	398 455	422 446
of which									
Consultants and professional services	1 235	203	138 783	27	162 224	138 699	101 812	92 051	92 682
Contractors	66 679	62 826	52 256	15 479	38 487	49 418	27 838	26 530	28 228
Agency & support/outsourced services	48 386	55 076	34 996	6 167	34 585	27 336	4 677	4 878	5 093
Medical supplies	358 479	201 896	251 939	153 441	166 927	198 360	98 677	103 529	108 305
Medicine		173 741	198 324	129 479	95 792	90 178	83 817	87 987	99 260
Other (Specify)	201 804	162 220	188 080	47 611	150 232	154 745	91 712	83 481	88 878
Interest and rent on land			138			97			
Transfers and subsidies to:	**730**	**1 260**	**1 905**	**1 752**	**4 495**	**1 804**	**1 595**	**2 380**	**2 485**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	730	1 260	1 905	1 752	4 495	1 804	1 595	2 380	2 485
Payments for capital assets	**27 618**	**3 729**	**26 430**	**85 767**	**89 811**	**89 956**	**119 815**	**182 037**	**84 509**
Buildings and other fixed structures				9 473	7 820			96 144	5 745
Machinery and equipment	27 618	3 729	26 430	76 294	81 991	89 956	119 815	85 893	78 764
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	348	13	213						
Unallocated contingency reserve									
Total Payments	**1 503 610**	**1 663 817**	**2 089 221**	**1 826 714**	**2 047 953**	**2 047 953**	**1 925 639**	**2 077 265**	**2 117 481**
Surplus/(deficit) before financing	**(296 025)**	**(121 607)**	**(385 058)**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(296 025)**	**(121 607)**	**(385 058)**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS **CHARLOTTE MAXEKE**

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	209	234	243	246	258	271	285
Medical Specialists	431	483	502	428	449	472	495
Total doctors	640	717	745	674	708	743	779
Professional Nurses	913	1 023	1 064	1 335	1 402	1 472	1 544
Nursing assistants and pupil nurses	402	451	469	1 032	1 084	1 138	1 194
Student nurses	3	4	4				
Total Nurses	1 318	1 478	1 537	2 367	2 485	2 610	2 737
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	21	23	24	41	43	45	47
Pharmacy assistants	13	14	15	16	17	18	18
Radiographers	97	109	113	123	129	136	142
Dieticians	8	9	9	14	15	15	16
Environmental health	1	1	1	1	1	1	1
Health sciences, medical technicians and researchers	44	50	52	46	48	51	53
Occupational therapists	6	6	7	17	18	19	20
Optometrists	1	1	1	1	1	1	1
Physiotherapists	17	19	20	23	24	25	27
Psychologists	14	15	16	12	13	13	14
Speech and hearing therapists	6	6	7	17	18	19	20
Administrative	1 287	1 471	1 646	1 629	1 710	1 796	1 884
Levels: 13 - >	3	4	4	6	6	7	7
Levels: 11 - 12	8	9	9	6	6	7	7
Levels: 10 - <	1 276	1 458	1 633	1 617	1 698	1 783	1 870
Total hospital personnel numbers	3 473	3 919	4 193	4 981	5 230	5 492	5 761
Total personnel cost (R thousand)	798 331	1 002 853	1 035 635	1 305 400	1 395 696	1 494 393	1 608 042
Unit cost (R thousand)	230	256	247	262	267	272	279

NAME OF HOSPITAL: STEVE BIKO **TYPE: CENTRAL HOSPITAL**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**986 165**	**1 169 419**	**1 328 102**	**1 310 235**	**1 484 858**	**1 667 112**	**1 521 902**	**1 596 023**	**1 676 496**
Equitable share	240 605	442 084	774 974	600 139	671 468	853 722	700 744	727 809	768 269
Conditional grants	745 560	727 335	553 128	710 096	813 390	813 390	821 158	868 214	908 227
Comprehensive HIV and Aids Grant	482				10 302	10 302	1 770	2 069	2 346
Health Infrastructure Grant			4 521	515	3 528	3 528			
Health Professions Training and Development Grant	102 058	110 785	167 704	15 191	105 170	105 170	100 000	106 000	110 770
Hospital Revitalisation Grant									
National Health Insurance Grant									
National Tertiary Services Grant	643 020	616 550	380 903	694 390	694 390	694 390	719 388	760 145	795 111
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**986 165**	**1 169 419**	**1 328 102**	**1 310 235**	**1 484 858**	**1 667 112**	**1 521 902**	**1 596 023**	**1 676 496**
Payments									
Current payments	**1 127 686**	**1 284 862**	**1 483 552**	**1 242 001**	**1 404 122**	**1 472 779**	**1 446 789**	**1 516 763**	**1 603 904**
Compensation of employees	724 886	864 314	961 770	926 648	990 597	1 002 624	1 081 840	1 160 708	1 228 176
Goods and services	402 800	420 548	521 683	315 353	413 525	470 058	364 949	356 055	375 728
of which									
Consultants and professional services	5 309	1 109	119 199	28	76 455	4,100	83 701	75 322	75 642
Contractors	28 529	30 410	23 973	13 860	42 037	49,456	17 059	16 257	17 298
Agency & support/outsourced services	40 503	20 754	23 281	6 167	16 550	26 514	7 742	8 075	8 430
Medical supplies	193 100	167 431	178 084	124 117	117 172	318 878	85 300	89 480	93 596
Medicine		71 980	75 814	94 479	46 241	120 118	81 590	81 337	90 121
Other (Specify)	135 359	128 864	101 332	76 702	115 070	97,624	89 557	85 584	90 641
Interest and rent on land			99			97			
Transfers and subsidies to:	**2 447**	**4 424**	**2 501**	**1 532**	**5 153**	**5 543**	**1 830**	**2 386**	**2 511**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	2 447	4 424	2 501	1 532	5 153	5 543	1 830	2 386	2 511
Payments for capital assets	**13 193**	**10 804**	**9 759**	**66 702**	**75 583**	**42 158**	**73 283**	**76 874**	**70 081**
Buildings and other fixed structures					3 528				
Machinery and equipment	13 193	10 804	9 759	66 702	72 055	42 158	73 283	76 874	70 081
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	92	177	73						
Unallocated contingency reserve									
Total Payments	**1 143 418**	**1 300 267**	**1 495 885**	**1 310 235**	**1 484 858**	**1 520 480**	**1 521 902**	**1 596 023**	**1 676 496**
Surplus/(deficit) before financing	**(157 253)**	**(130 848)**	**(167 783)**			**146 632**			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(157 253)**	**(130 848)**	**(167 783)**			**146 632**			

SUMMARY OF PERSONNEL NUMBERS AND COSTS **STEVE BIKO**

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	166	186	194	159	167	175	184
Medical Specialists	377	423	440	310	326	342	359
Total doctors	543	609	634	469	492	517	542
Professional Nurses	717	803	835	777	816	857	899
Nursing assistants and pupil nurses	407	456	474	784	823	864	907
Student nurses	58	65	68	1	1	1	1
Total Nurses	1 182	1 324	1 377	1 562	1 640	1 722	1 806
Dentists, dental therapy, oral hygiene				1	1	1	1
Ambulance personnel							
Pharmicists	21	23	24	33	35	36	38
Pharmacy assistants	24	27	28	30	31	33	34
Radiographers	115	129	134	106	111	117	123
Dieticians	14	15	16	10	11	11	12
Environmental health							
Health sciences, medical technicians and researchers	82	92	96	69	72	76	80
Occupational therapists	19	22	23	10	11	11	12
Optometrists							
Physiotherapists	25	28	29	21	22	23	24
Psychologists	3	4	4	5	5	6	6
Speech and hearing therapists	8	9	9	8	8	9	9
Administrative	1 615	1 809	1 881	1 427	1 499	1 574	1 651
Levels: 13 - >	3	4	4	4	4	5	5
Levels: 11 - 12	5	5	5	6	6	7	7
Levels: 10 - <	1 607	1 800	1 872	1 417	1 488	1 562	1 639
Total hospital personnel numbers	3 651	4 091	4 255	3 751	3 939	4 136	4 338
Total personnel cost (R thousand)	724 886	864 314	961 770	990 597	1 081 840	1 160 708	1 228 176
Unit cost (R thousand)	199	211	226	264	275	281	283

NAME OF HOSPITAL: DR GEORGE MUKHARI **TYPE: CENTRAL HOSPITAL**

Hospital budget summary

R thousand	Outcome 2009/10	Outcome 2010/11	Outcome 2011/12	Main appropriation 2012/13	Adjusted appropriation 2012/13	Revised estimate 2012/13	Medium-term estimates 2013/14	Medium-term estimates 2014/15	Medium-term estimates 2015/16
Receipts									
Transfer receipts from national	**1 101 315**	**1 216 825**	**1 306 082**	**1 345 036**	**1 451 334**	**1 451 334**	**1 445 250**	**1 506 283**	**1 578 403**
Equitable share	581 995	523 353	628 734	699 981	707 865	707 865	691 768	717 385	754 542
Conditional grants	519 320	693 472	677 348	645 055	743 469	743 469	753 482	788 898	823 861
Comprehensive HIV and Aids Grant	25 479	62 538	16 198	19 714	26 839	26 839	8 901	10 405	11 800
Health Infrastructure Grant				448	1 742	1 742	10 131	2 043	
Health Professions Training and Development Grant	104 518	110 784	100 789	15 828	105 823	105 823	100 000	106 000	110 770
Hospital Revitalisation Grant									
National Health Insurance Grant									
National Tertiary Services Grant	389 323	520 150	560 361	609 065	609 065	609 065	634 450	670 450	701 291
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**1 101 315**	**1 216 825**	**1 306 082**	**1 345 036**	**1 451 334**	**1 451 334**	**1 445 250**	**1 506 283**	**1 578 403**
Payments									
Current payments	**973 036**	**1 139 107**	**1 287 841**	**1 285 436**	**1 382 209**	**1 383 276**	**1 370 824**	**1 432 405**	**1 513 996**
Compensation of employees	696 211	812 345	912 114	905 395	972 258	979 153	1 047 267	1 124 890	1 190 457
Goods and services	276 825	326 762	375 654	380 041	409 951	403 970	323 557	307 515	323 539
of which									
Consultants and professional services	4 292	305	73 546	28	91 267	338	91 243	82 416	82 936
Contractors	9 428	10 314	11 096	16 703	18 801	10 090	14 418	14 174	15 082
Agency & support/outsourced services	19 437	5 614	12 470	6 167	10 114	9 501	3 584	3 738	3 903
Medical supplies	145 838	110 139	129 140	121 502	131 998	101 739	69 468	72 903	76 284
Medicine		87 258	61 088	79 479	46 560	25 338	42 523	43 094	48 864
Other (Specify)	97 830	113 132	88 314	156 162	111 211	256 964	102 321	91 190	96 470
Interest and rent on land			73			153			
Transfers and subsidies to:	**1 504**	**3 474**	**3 412**	**1 094**	**3 492**	**4 258**	**1 240**	**1 901**	**1 985**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	1 504	3 474	3 412	1 094	3 492	4 258	1 240	1 901	1 985
Payments for capital assets	**10 261**	**15 885**	**28 741**	**58 506**	**65 633**	**63 800**	**73 186**	**71 977**	**62 422**
Buildings and other fixed structures					1 742			3 905	
Machinery and equipment	10 261	15 885	28 741	58 506	63 891	63 800	73 186	68 072	62 422
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	106	8	284						
Unallocated contingency reserve									
Total Payments	**984 907**	**1 158 474**	**1 320 278**	**1 345 036**	**1 451 334**	**1 451 334**	**1 445 250**	**1 506 283**	**1 578 403**
Surplus/(deficit) before financing	**116 408**	**58 351**	**(14 196)**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**116 408**	**58 351**	**(14 196)**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS **DR GEORGE MUKHARI**

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	184	206	214	170	178	187	197
Medical Specialists	315	352	366	316	331	348	365
Total doctors	499	558	580	486	510	535	570
Professional Nurses	656	734	764	673	706	741	778
Nursing assistants and pupil nurses	393	440	458	816	856	899	944
Student nurses	6	6	7				
Total Nurses	1 055	1 180	1 229	1 489	1 562	1 640	1 722
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	31	34	36	30	31	33	35
Pharmacy assistants	26	29	31	26	27	29	30
Radiographers	36	41	42	45	47	49	52
Dieticians	9	10	11	12	12	13	14
Environmental health							
Health sciences, medical technicians and	36	41	42	31	33	34	36
Occupational therapists	11	13		14	15	15	16
Optometrists							
Physiotherapists	11	13	13	12	13	13	14
Psychologists	25	28	29	19	20	21	22
Speech and hearing therapists	8	9	9	10	10	11	11
Administrative	1 434	1 607	1 671	1 196	1 255	1 318	1 383
Levels: 13 - >	2	3	3	3	3	4	4
Levels: 11 - 12	7	8	8	6	6	7	7
Levels: 10 - <	1 425	1 596	1 660	1 187	1 245	1 307	1 373
Total hospital personnel numbers	3 181	3 563	3 693	3 369	3 534	3 711	3 905
Total personnel cost (R thousand)	696 211	812 345	912 114	972 258	1 047 267	1 124 890	1 190 457
Unit cost (R thousand)	219	228	247	289	296	303	305

FRAMEWORK FOR THE ALLOCATIONS TO DISTRICT HOSPITALS

NAME OF ALLOCATION	DISTRICT HOSPITALS
Transferring provincial department	• Gauteng Department of Health.
Purpose / Programme Description	• To provide basic non-specialised health care services including minor surgeries and serve as a gateway to Regional and Central Hospitals
Measurable outputs	• Hospital efficiencies (average length of stay; bed occupancy rate; caesarean section rate and hospital separation)
Conditions	• To provide level 1 non-specialised health care services including pharmaceuticals
Allocation criteria	• Budget allocations according to the bed capacity and package of services rendered
Source of allocation	• Equitable share • Conditional grants for specialised projects, e.g. Anti-Retroviral Treatment (ART) & Tuberculosis (TB)
Monitoring mechanisms in place	• Monthly, quarterly and annual reports on management and efficiencies as mandated by the National Department of Health • Various standing committee meetings
Estimated life period	• Service is ongoing as long as there is patient need

NAME OF HOSPITAL: DR YUSUF DADOO **TYPE:DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**117 543**	**121 504**	**145 091**	**164 787**	**166 156**	**138 223**	**169 476**	**218 633**	**221 642**
Equitable share	106 601	111 424	131 618	134 621	132 899	104 966	155 464	158 735	165 179
Conditional grants	10 942	10 080	13 473	30 166	33 257	33 257	14 012	59 898	56 463
Comprehensive HIV and Aids Grant	10 942	10 080	13 473	14 553	14 268	14 268	14 012	14 698	14 703
Health Infrastructure Grant				3 113	300	300			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant				12 500	18 689	18 689		45 200	41 760
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**117 543**	**121 504**	**145 091**	**164 787**	**166 156**	**138 223**	**169 476**	**218 633**	**221 642**
Payments									
Current payments	**118 256**	**130 684**	**156 036**	**146 405**	**143 919**	**135 403**	**162 433**	**169 420**	**176 492**
Compensation of employees	76 507	87 447	102 311	107 302	101 783	101 783	118 333	125 787	132 077
Goods and services	41 749	43 237	53 725	39 103	42 136	33 620	44 100	43 633	44 415
of which									
Consultants and professional services	704	35	9 346		11 416	42	8 499	7 028	7 008
Contractors	428	877	345	1 520	1 363	431	874	917	914
Agency & support/outsourced services	4 980	2 457	3 535	1 091	1 360	1 610	1 545	1 621	1 616
Medical supplies	15 078	17 711	8 622	13 575	6 772	7 295	10 268	10 469	10 439
Medicine			6 732	7 064	2 628	5 771	6 753	7 083	7 416
Other (Specify)	20 559	22 157	25 145	15 853	18 597	18 471	16 161	16 515	17 022
Interest and rent on land			34						
Transfers and subsidies to:	**176**	**161**	**284**	**105**	**235**	**138**	**111**	**116**	**175**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	176	161	284	105	235	138	111	116	175
Payments for capital assets	**223**	**727**	**4 790**	**18 277**	**22 002**	**2 682**	**6 932**	**49 097**	**44 975**
Buildings and other fixed structures				15 613	18 989			45 200	41 760
Machinery and equipment	223	727	4 790	2 664	3 013	2 682	6 932	3 897	3 215
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets			9						
Unallocated contingency reserve									
Total Payments	**118 655**	**131 572**	**161 153**	**164 787**	**166 156**	**138 223**	**169 476**	**218 633**	**221 642**
Surplus/(deficit) before financing	**(1 112)**	**(10 068)**	**(16 062)**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(1 112)**	**(10 068)**	**(16 062)**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS DR YUSUF DADOO

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	25	25	27	22	23	24	25
Medical Specialists							
Total doctors	25	25	27	22	23	24	25
Professional Nurses	91	85	97	112	118	123	130
Nursing assistants and pupil nurses	68	72	75	170	179	187	197
Student Nurses							
Total Nurses	159	157	172	282	296	311	326
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	4	3	5	8	8	9	9
Pharmacy assistants	6	6	6				
Radiographers	11	8	11	10	11	11	12
Dieticians	2	2	2	2	2	2	2
Environmental health							
Health sciences, medical technicians and resea	2	2	2	4	4	4	5
Occupational therapists	1	1	1	1	1	1	1
Optometrists							
Physiotherapists	3	3	3	4	4	4	5
Psychologists							
Speech and hearing therapists	2	2	1	1	1	1	1
Administrative	232	231	232	232	244	256	268
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	231	230	231	231	243	255	267
Total hospital personnel numbers	447	440	462	566	595	624	655
Total personnel cost (R thousand)	76 507	87 447	102 311	101 783	118 333	125 787	132 077
Unit cost (R thousand)	171	199	221	180	199	201	202

NAME OF HOSPITAL: GERMISTON BERTHA GXOWA **TYPE: DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**112 289**	**132 349**	**287 674**	**192 104**	**201 376**	**149 123**	**247 311**	**199 182**	**190 567**
Equitable share	91 205	110 536	201 798	134 073	146 388	94 135	160 816	170 580	172 298
Conditional grants	21 084	21 813	85 876	58 031	54 988	54 988	86 495	28 602	18 269
Comprehensive HIV and Aids Grant	21 084	21 813	20 618	23 042	20 178	20 178	16 634	17 449	18 269
Health Infrastructure Grant				261	150	150			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant			65 258	34 728	34 660	34 660	69 861	11 153	
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**112 289**	**132 349**	**287 674**	**192 104**	**201 376**	**149 123**	**247 311**	**199 182**	**190 567**
Payments									
Current payments	**99 154**	**131 642**	**146 286**	**153 332**	**163 594**	**147 170**	**172 317**	**182 644**	**185 141**
Compensation of employees	65 372	82 274	100 320	107 812	115 898	115 898	126 242	134 195	140 905
Goods and services	33 782	49 368	45 966	45 520	47 696	31 272	46 075	48 449	44 236
of which									
Consultants and professional services	16	915	9 595		13 461	16	11 012	7 238	7 217
Contractors	258	419	193	1 770	709	30	406	426	425
Agency & support/outsourced services	675	690	4 036	1 091	1 901	2 270	3 245	3 404	3 394
Medical supplies	19 479	8 327	7 990	7 064	8 458	8 920	10 850	10 789	10 758
Medicine		21 324	12 833	13 575	7 649	14 512	7 872	8 257	8 645
Other (Specify)	13 354	17 693	11 319	22 020	15 518	5 524	12 690	18 335	13 797
Interest and rent on land			29						
Transfers and subsidies to:	**37**	**91**	**105**	**110**	**110**	**1 225**	**121**	**127**	**183**
Municipalities						1 009			
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	37	91	105	110	110	216	121	127	183
Payments for capital assets	**526**	**542**	**47 716**	**38 662**	**37 672**	**728**	**74 873**	**16 411**	**5 243**
Buildings and other fixed structures			19 055	34 989	34 660	222	69 861	11 153	
Machinery and equipment	526	542	28 661	3 673	3 012	506	5 012	5 258	5 243
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	1		57						
Unallocated contingency reserve									
Total Payments	**99 718**	**132 275**	**194 193**	**192 104**	**201 376**	**149 123**	**247 311**	**199 182**	**190 567**
Surplus/(deficit) before financing	**12 571**	**74**	**93 481**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**12 571**	**74**	**93 481**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS GERMISTON BERTHA GXOWA

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	19	21	21	24	25	26	28
Medical Specialists	1	1	1				
Total doctors	20	22	22	24	25	26	28
Professional Nurses	87	85	95	124	130	137	143
Nursing assistants and pupil nurses	51	53	71	162	170	179	187
Student Nurses	3	9	3				
Total Nurses	141	147	169	286	300	315	331
Dentists, dental therapy, oral hygiene					0	0	0
Ambulance personnel					0	0	0
Pharmicists	6	5	7	8	8	9	9
Pharmacy assistants	6	6	9		0	0	0
Radiographers	5	6	5	10	11	11	12
Dieticians	1	2	2	3	3	3	3
Environmental health							
Health sciences, medical technicians and resea	3	3	3	5	5	6	6
Occupational therapists							
Optometrists							
Physiotherapists	1	3	2	4	4	4	5
Psychologists							
Speech and hearing therapists							
Administrative	0	212	243	308	323	340	356
Levels: 13 - >							
Levels: 11 - 12		1	1	1	1	1	1
Levels: 10 - <		211	242	307	322	338	355
Total hospital personnel numbers	183	406	462	648	680	714	750
Total personnel cost (R thousand)	65 372	82 274	100 320	115 898	126 242	134 195	140 905
Unit cost (R thousand)	357	203	217	179	186	188	188

NAME OF HOSPITAL:HEIDELBERG **TYPE: DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**82 160**	**92 542**	**97 493**	**107 573**	**104 481**	**87 523**	**117 181**	**143 183**	**119 009**
Equitable share	71 536	75 730	85 797	87 054	90 155	73 197	102 994	101 499	103 932
Conditional grants	10 624	16 812	11 696	20 519	14 326	14 326	14 187	41 684	15 077
Comprehensive HIV and Aids Grant	10 624	16 812	11 696	20 519	14 326	14 326	12 187	12 784	13 385
Health Infrastructure Grant									
Health Professions Training and Development Grant									
Hospital Revitalisation Grant							2 000	28 900	1 692
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**82 160**	**92 542**	**97 493**	**107 573**	**104 481**	**87 523**	**117 181**	**143 183**	**119 009**
Payments									
Current payments	**69 175**	**77 819**	**88 692**	**105 325**	**102 129**	**87 171**	**106 355**	**110 441**	**114 757**
Compensation of employees	45 149	55 116	65 396	68 695	68 928	68 928	74 946	79 667	83 650
Goods and services	24 026	22 703	23 296	36 630	33 201	18 243	31 409	30 774	31 107
of which									
Consultants and professional services		801	4 151		6 632	28	4 391	2 937	2 929
Contractors	2 657	324	280	1 424	1 316	493	1 000	1 049	1 046
Agency & support/outsourced services	338	254	1 266	1 091	662	423	704	738	736
Medical supplies	9 922	3 959	4 739	7 064	5 961	3 296	6 224	5 996	5 979
Medicine		7 339	4 591	13 575	6 820	4 634	8 284	8 689	9 063
Other (Specify)	11 109	10 026	8 269	13 476	11 810	9 338	10 806	11 365	11 354
Interest and rent on land			24			31			
Transfers and subsidies to:	**27**	**290**	**198**	**140**	**150**	**41**	**118**	**124**	**123**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	27	290	198	140	150	41	118	124	123
Payments for capital assets	**362**	**672**	**1 190**	**2 108**	**2 202**	**311**	**10 708**	**32 618**	**4 129**
Buildings and other fixed structures							2 000	28 900	1 692
Machinery and equipment	362	672	1 190	2 108	2 202	311	8 708	3 718	2 437
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets			6						
Unallocated contingency reserve									
Total Payments	**69 564**	**78 781**	**90 110**	**107 573**	**104 481**	**87 523**	**117 181**	**143 183**	**119 009**
Surplus/(deficit) before financing	**12 596**	**13 761**	**7 383**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**12 596**	**13 761**	**7 383**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS HEILDELBERG

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	14	14	19	15	16	17	17
Medical Specialists							
Total doctors	14	14	19	15	16	17	17
Professional Nurses	52	60	59	59	62	65	68
Nursing assistants and pupil nurses	53	60	61	105	110	116	121
Student Nurses	3						
Total Nurses	108	120	120	164	172	181	190
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	2	4	5	6	6	7	7
Pharmacy assistants	5	5	5	5	5	6	6
Radiographers	3	4	4	4	4	5	5
Dieticians	1	2	1	3	3	3	3
Environmental health							
Health sciences, medical technicians and resea	1	1	1	3	3	3	3
Occupational therapists	0	1	1	1	1	1	1
Optometrists	0	0	1	1	1	1	1
Physiotherapists	2	1	1	1	1	1	1
Psychologists	1	1	1				
Speech and hearing therapists	1	2	2	2	2	2	2
Administrative	132	123	132	139	146	153	161
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	131	122	131	138	145	152	160
Total hospital personnel numbers	270	278	293	345	362	380	399
Total personnel cost (R thousand)	45 149	55 116	65 396	68 928	74 946	79 667	83 650
Unit cost (R thousand)	167	198	223	200	207	210	210

NAME OF HOSPITAL: CARLETONVILLE **TYPE: DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**64 213**	**96 354**	**157 915**	**163 628**	**148 082**	**111 179**	**171 995**	**167 188**	**172 154**
Equitable share	64 213	88 980	115 158	109 147	127 051	90 148	145 876	145 976	149 945
Conditional grants		7 374	42 757	54 481	21 031	21 031	26 119	21 212	22 209
Comprehensive HIV and Aids Grant		7 374	42 757	51 796	18 632	18 632	20 222	21 212	22 209
Health Infrastructure Grant				2 685	2 399	2 399			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant							5 897		
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**64 213**	**96 354**	**157 915**	**163 628**	**148 082**	**111 179**	**171 995**	**167 188**	**172 154**
Payments									
Current payments	**67 774**	**110 950**	**132 285**	**157 619**	**142 956**	**110 305**	**156 985**	**163 176**	**169 462**
Compensation of employees	49 247	66 934	84 347	92 059	96 106	71 200	105 054	111 672	117 256
Goods and services	18 527	44 016	47 938	65 560	46 850	39 105	51 931	51 504	52 206
of which									
Consultants and professional services			5 801		7 116	17	7 208	5 115	5 100
Contractors	488	557	172	2 549	945	129	1 056	1 108	1 105
Agency & support/outsourced services		2 346	1 628	1 091	2 316	1 335	2 560	2 685	2 678
Medical supplies	4 384	5 432	4 683	7 064	5 581	4 649	7 015	6 914	6 894
Medicine		25 030	15 486	43 575	6 009	16 768	17 501	18 253	19 038
Other (Specify)	13 655	10 651	20 168	11 281	24 883	16 190	16 591	17 429	17 391
Interest and rent on land			19			17			
Transfers and subsidies to:	**144**	**31**	**139**	**124**	**274**	**232**	**250**	**262**	**282**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	144	31	139	124	274	232	250	262	282
Payments for capital assets	**266**	**310**	**1 049**	**5 885**	**4 852**	**642**	**14 760**	**3 750**	**2 410**
Buildings and other fixed structures				2 685	2 399		6 077	59	
Machinery and equipment	266	310	1 049	3 200	2 453	642	8 683	3 691	2 410
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets			18						
Unallocated contingency reserve									
Total Payments	**68 184**	**111 291**	**133 510**	**163 628**	**148 082**	**111 179**	**171 995**	**167 188**	**172 154**
Surplus/(deficit) before financing	**(3 971)**	**(14 937)**	**24 405**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(3 971)**	**(14 937)**	**24 405**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS CARLETONVILLE

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners		21	22	16	17	18	19
Medical Specialists							
Total doctors		21	22	16	17	18	19
Professional Nurses		63	73	82	86	90	95
Nursing assistants and pupil nurses		67	81	154	162	170	178
Student Nurses							
Total Nurses		130	154	236	248	260	273
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists		2	2	5	5	6	6
Pharmacy assistants							
Radiographers		4	5	4	4	4	5
Dieticians		3	2	3	3	3	3
Environmental health							
Health sciences, medical technicians and researchers		1	2	4	4	4	5
Occupational therapists							
Optometrists							
Physiotherapists			1	1	1	1	1
Psychologists			1				
Speech and hearing therapists							
Administrative		170	192	193	203	213	223
Levels: 13 - >							
Levels: 11 - 12		3	3	3	3	4	4
Levels: 10 - <		167	189	190	200	209	220
Total hospital personnel numbers		331	381	462	485	510	535
Total personnel cost (R thousand)	49 247	66 934	84 347	96 106	105 054	111 672	117 256
Unit cost (R thousand)		202	221	208	216	219	219

NAME OF HOSPITAL:KOPANONG **TYPE:DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2011/12	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**134 895**	**153 992**	**164 841**	**181 332**	**194 314**	**136 686**	**207 765**	**212 159**	**220 480**
Equitable share	119 508	129 937	143 680	159 085	170 798	113 170	191 341	196 693	204 287
Conditional grants	15 387	24 055	21 161	22 247	23 516	23 516	16 424	15 466	16 193
Comprehensive HIV and Aids Grant	15 387	24 055	16 493	18 277	19 546	19 546	14 744	15 466	16 193
Health Infrastructure Grant			4 668	3 970	3 970	3 970			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant							1 680		
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**134 895**	**153 992**	**164 841**	**181 332**	**194 314**	**136 686**	**207 765**	**212 159**	**220 480**
Payments									
Current payments	**130 994**	**147 876**	**162 647**	**172 720**	**186 355**	**133 204**	**199 194**	**207 069**	**215 999**
Compensation of employees	83 770	100 733	117 101	124 923	128 404	94 544	136 398	144 991	152 240
Goods and services	47 224	47 143	45 546	47 797	57 951	38 660	62 796	62 078	63 759
of which									
Consultants and professional services	10	1	8 269		16 821	5	9 880	8 266	8 242
Contractors	3 745	2 060	959	1 858	2 604	571	800	839	837
Agency & support/outsourced services	1 854	2 241	3 716	1 091	4 195	4 534	4 015	4 212	4 200
Medical supplies	22 401	10 041	8 191	7 535	8 512	8 879	10 352	10 492	10 462
Medicine		13 860	10 255	18 000	10 798	9 927	12 021	12 537	13 077
Other (Specify)	19 214	18 940	14 156	19 313	15 021	14 744	25 728	25 732	26 941
Interest and rent on land			26			5			
Transfers and subsidies to:	**92**	**465**	**149**	**160**	**168**	**177**	**145**	**152**	**167**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	92	465	149	160	168	177	145	152	167
Payments for capital assets	**457**	**3 360**	**2 073**	**8 452**	**7 791**	**3 305**	**8 426**	**4 938**	**4 314**
Buildings and other fixed structures				3 970	3 970		1 680		
Machinery and equipment	457	3 360	2 073	4 482	3 821	3 305	6 746	4 938	4 314
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	33		6						
Unallocated contingency reserve									
Total Payments	**131 576**	**151 701**	**164 901**	**181 332**	**194 314**	**136 686**	**207 765**	**212 159**	**220 480**
Surplus/(deficit) before financing	**3 319**	**2 291**	**(60)**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**3 319**	**2 291**	**(60)**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS KOPANONG

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	29	29	27	24	25	26	28
Medical Specialists	2	2	3	0	0	0	0
Total doctors	31	31	30	24	25	26	28
Professional Nurses	84	98	105	104	109	115	120
Nursing assistants and pupil nurses	68	69	69	132	139	146	153
Student Nurses	9	9					
Total Nurses	161	176	174	236	248	260	273
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	5	6	6	6	7	7	7
Pharmacy assistants	8	8	12	13	13	14	15
Radiographers	6	10	8	10	11	11	12
Dieticians	2	2	1	3	3	3	3
Environmental health	0	2	2	3	3	3	3
Health sciences, medical technicians and resea	2	3	3	4	4	4	5
Occupational therapists	2	2	2	2	2	2	2
Optometrists							
Physiotherapists	1	2	2	2	2	2	2
Psychologists							
Speech and hearing therapists	2	2	2	2	2	2	2
Administrative	251	248	241	231	243	255	271
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	250	247	240	230	242	254	266
Total hospital personnel numbers	471	492	483	537	563	592	625
Total personnel cost (R thousand)	83 770	100 733	117 101	128 404	136 398	144 991	152 240
Unit cost (R thousand)	178	205	242	239	242	245	244

NAME OF HOSPITAL:PRETORIA WEST **TYPE:DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/12	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**75 485**	**95 286**	**123 377**	**123 139**	**118 033**	**118 280**	**140 429**	**135 695**	**141 283**
Equitable share	68 096	86 833	102 875	98 440	100 739	100 986	120 332	120 878	125 911
Conditional grants	7 389	8 453	20 502	24 699	17 294	17 294	20 097	14 817	15 372
Comprehensive HIV and Aids Grant	7 389	8 453	20 502	21 052	13 647	13 647	13 997	14 682	15 372
Health Infrastructure Grant				3 647	3 647	3 647			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant							6 100	135	
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**75 485**	**95 286**	**123 377**	**123 139**	**118 033**	**118 280**	**140 429**	**135 695**	**141 283**
Payments									
Current payments	**86 710**	**92 229**	**112 496**	**121 329**	**115 586**	**115 879**	**129 527**	**132 763**	**138 853**
Compensation of employees	55 654	66 431	78 346	81 052	81 915	82 208	90 401	96 096	100 901
Goods and services	31 056	25 798	34 150	40 277	33 671	33 671	39 126	36 667	37 952
of which									
Consultants and professional services	551	92	9 730		6 052	6 052	5 771	3 152	3 143
Contractors	537	432	296	1 566	290	290	600	629	628
Agency & support/outsourced services	8 378	5 328	5 173	1 091	4 800	4 800	3 425	3 593	3 583
Medical supplies	11 614	3 457	5 460	7 064	7 313	7 313	6 962	6 890	6 870
Medicine		6 578	4 516	13 575	5 588	5 588	6 525	6 844	7 139
Other (Specify)	9 976	9 911	8 975	16 981	9 628	9 628	15 843	15 559	16 589
Interest and rent on land			21						
Transfers and subsidies to:	**135**	**338**	**219**	**110**	**245**	**199**	**110**	**115**	**115**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	135	338	219	110	245	199	110	115	115
Payments for capital assets	**156**	**16**	**414**	**1 700**	**2 202**	**2 202**	**10 792**	**2 817**	**2 315**
Buildings and other fixed structures							6 100	135	
Machinery and equipment	156	16	414	1 700	2 202	2 202	4 692	2 682	2 315
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	8								
Unallocated contingency reserve									
Total Payments	**87 009**	**92 583**	**113 150**	**123 139**	**118 033**	**118 280**	**140 429**	**135 695**	**141 283**
Surplus/(deficit) before financing	**(11 524)**	**2 703**	**10 227**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(11 524)**	**2 703**	**10 227**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS PRETORIA WEST

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	19	65	19	14	15	15	16
Medical Specialists	3	4	2	2	2	2	2
Total doctors	22	69	21	16	17	18	19
Professional Nurses	67	157	88	93	98	103	108
Nursing assistants and pupil nurses	74	106	71	155	163	171	179
Student Nurses	4	16	4	3	3	3	3
Total Nurses	145	279	163	251	264	277	290
Dentists, dental therapy, oral hygiene				1			
Ambulance personnel							
Pharmicists	4	5	4	5	5	6	6
Pharmacy assistants	4	4	4	4	4	5	5
Radiographers	7	13	5	5	6	6	6
Dieticians	4	3	2	3	3	3	3
Environmental health							
Health sciences, medical technicians and resea	3	4	2	5	5	6	6
Occupational therapists	0	2	6				
Optometrists	1	1	1				
Physiotherapists	2	2	3	2	2	2	2
Psychologists	0	1					
Speech and hearing therapists	0	0	3				
Administrative	251	160	164	175	184	193	202
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	250	159	163	174	183	192	201
Total hospital personnel numbers	443	543	378	468	490	514	540
Total personnel cost (R thousand)	55 654	66 431	78 346	81 915	90 401	96 096	100 901
Unit cost (R thousand)	126	122	207	175	185	187	187

NAME of HOSPITAL:ODI **TYPE:DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**117 633**	**123 849**	**177 709**	**170 296**	**199 199**	**195 366**	**214 319**	**227 138**	**232 126**
Equitable share	104 107	110 297	155 418	143 336	181 928	178 095	196 408	204 839	212 521
Conditional grants	13 526	13 552	22 291	26 960	17 271	17 271	17 911	22 299	19 605
Comprehensive HIV and Aids Grant	13 526	13 552	22 291	26 960	17 271	17 271	17 649	18 513	19 383
Health Infrastructure Grant									
Health Professions Training and Development Grant									
Hospital Revitalisation Grant							262	3 786	222
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**117 633**	**123 849**	**177 709**	**170 296**	**199 199**	**195 366**	**214 319**	**227 138**	**232 126**
Payments									
Current payments	**118 263**	**148 108**	**152 631**	**166 001**	**195 216**	**191 388**	**208 683**	**218 884**	**227 653**
Compensation of employees	73 832	103 866	113 567	121 143	135 119	129 087	144 915	154 044	161 746
Goods and services	44 431	44 242	39 064	44 858	60 097	62 301	63 768	64 840	65 907
of which									
Consultants and professional services	19	116	7 955		13 262	11 350	11 842	11 119	11 088
Contractors	577	527	321		615	392	1 150	1 206	1 203
Agency & support/outsourced services	2 725	1 518	3 305	998	3 820	2 627	4 000	4 196	4 184
Medical supplies	23 568	9 770	7 989	6 064	14 066	16 034	13 187	13 427	13 389
Medicine		15 834	9 061	12 000	10 807	6 078	14 145	14 753	15 387
Other (Specify)	17 542	16 477	10 433	25 796	17 527	25 820	19 444	20 139	20 656
Interest and rent on land			44						
Transfers and subsidies to:	**679**	**174**	**640**	**157**	**162**	**157**	**150**	**157**	**157**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	679	174	640	157	162	157	150	157	157
Payments for capital assets	**796**	**925**	**1 625**	**4 138**	**3 821**	**3 821**	**5 486**	**8 097**	**4 316**
Buildings and other fixed structures							262	3 786	222
Machinery and equipment	796	925	1 625	4 138	3 821	3 821	5 224	4 311	4 094
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets			38						
Unallocated contingency reserve									
Total Payments	**119 738**	**149 207**	**154 978**	**170 296**	**199 199**	**195 366**	**214 319**	**227 138**	**232 126**
Surplus/(deficit) before financing	**(2 105)**	**(25 358)**	**22 731**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(2 105)**	**(25 358)**	**22 731**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS ODI

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	19	28	28	27	32	33	36
Medical Specialists	3	0	0	0	0	0	0
Total doctors	22	28	28	27	32	33	36
Professional Nurses	67	105	113	124	132	141	150
Nursing assistants and pupil nurses	74	74	76	122	130	138	147
Student Nurses	4	3			0	0	0
Total Nurses	145	182	189	246	262	279	297
Dentists, dental therapy, oral hygiene	0	0	1		1	1	1
Ambulance personnel							
Pharmicists	4	4	4	4	5	5	5
Pharmacy assistants	4	4	6	6	7	7	8
Radiographers	6	6	7	9	8	8	9
Dieticians	4	2	2	4	2	2	3
Environmental health							
Health sciences, medical technicians and resea	3	3	3	4	3	4	4
Occupational therapists	0	1	1	1	1	1	1
Optometrists	1				0	0	0
Physiotherapists	1	2	1	1	1	1	1
Psychologists	2	0	1	2	1	1	1
Speech and hearing therapists	1	0	1	1	1	1	1
Administrative	221	221	232	260	262	277	295
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	220	220	231	259	261	276	294
Total hospital personnel numbers	414	453	476	566	586	621	662
Total personnel cost (R thousand)	73 832	103 866	113 567	135 119	144 915	154 044	161 746
Unit cost (R thousand)	178	229	239	239	247	248	244

NAME OF HOSPITAL:JUBILEE **TYPE:DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**173 819**	**191 066**	**306 855**	**315 599**	**267 823**	**319 882**	**262 463**	**314 104**	**404 940**
Equitable share	159 152	172 776	243 378	226 234	232 430	284 489	233 837	238 876	326 252
Conditional grants	14 667	18 290	63 477	89 365	35 393	35 393	28 626	75 228	78 688
Comprehensive HIV and Aids Grant	14 667	18 290	63 477	76 862	22 890	22 890	28 626	30 028	31 440
Health Infrastructure Grant				3	3	3			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant				12 500	12 500	12 500		45 200	45 094
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**173 819**	**191 066**	**306 855**	**315 599**	**267 823**	**319 882**	**262 463**	**314 104**	**404 940**
Payments									
Current payments	**166 194**	**199 289**	**233 888**	**297 528**	**249 985**	**223 197**	**255 894**	**263 120**	**274 017**
Compensation of employees	110 548	143 419	160 420	194 969	186 299	172 246	182 907	194 430	204 151
Goods and services	55 646	55 870	73 468	102 559	63 686	50 951	72 987	68 690	69 866
of which									
Consultants and professional services		35	20 376		15 222	37	15 616	9 407	9 381
Contractors	451	879	716	3 987	2 157	5 201	1 600	1 678	1 674
Agency & support/outsourced services	1 373	1 464	5 168	2 083	2 920	2 995	2 005	2 103	2 097
Medical supplies	22 106	9 053	10 562	7 500	12 977	23 191	14 669	14 929	14 887
Medicine		17 952	13 211	55 140	9 244	7 198	15 453	16 117	16 810
Other (Specify)	31 716	26 487	23 435	33 849	21 166	12 329	23 644	24 456	25 017
Interest and rent on land			52			22			
Transfers and subsidies to:	**228**	**249**	**530**	**268**	**378**	**238**	**219**	**230**	**299**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	228	249	530	268	378	238	219	230	299
Payments for capital assets	**2 861**	**3 274**	**2 383**	**17 803**	**17 460**	**4 960**	**6 350**	**50 754**	**130 624**
Buildings and other fixed structures	1			12 503	12 500			45 200	125 280
Machinery and equipment	2 860	3 274	2 383	5 300	4 960	4 920	6 350	5 554	5 344
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets						40			
Payments for financial assets			17						
Unallocated contingency reserve									
Total Payments	**169 283**	**202 812**	**236 870**	**315 599**	**267 823**	**228 395**	**262 463**	**314 104**	**404 940**
Surplus/(deficit) before financing	**4 536**	**(11 746)**	**69 985**			**91 487**			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**4 536**	**(11 746)**	**69 985**			**91 487**			

SUMMARY OF PERSONNEL NUMBERS AND COSTS JUBILEE

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	41	43	46	44	46	49	51
Medical Specialists	1	2	2	2	2	2	2
Total doctors	42	45	48	46	48	51	53
Professional Nurses	143	153	170	196	206	216	227
Nursing assistants and pupil nurses	84	82	85	175	184	193	202
Student Nurses	1	14	6	24	25	26	28
Total Nurses	228	249	261	395	415	435	457
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	5	4	5	10	11	11	12
Pharmacy assistants	4	6	10	11	11	12	12
Radiographers	9	10	13	14	15	15	16
Dieticians	5	7	7	6	6	7	7
Environmental health							
Health sciences, medical technicians and resea	6	5	3	6	6	7	7
Occupational therapists	4	5	4	5	5	6	6
Optometrists	0	1	0	1	1	1	1
Physiotherapists	4	4	2	5	5	6	6
Psychologists	2	1	1	1	1	1	1
Speech and hearing therapists	4	5	5	5	6	6	6
Administrative	267	265	272	274	288	302	317
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	266	264	271	273	287	301	316
Total hospital personnel numbers	580	607	631	779	818	859	901
Total personnel cost (R thousand)	110 548	143 419	160 420	186 299	182 907	194 430	204 151
Unit cost (R thousand)	191	236	254	239	224	226	227

NAME OF HOSPITAL:TSHWANE **TYPE:DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**125 320**	**147 298**	**213 088**	**223 747**	**198 862**	**194 150**	**236 165**	**219 920**	**224 638**
Equitable share	105 983	130 315	154 550	169 756	171 378	166 666	193 039	181 362	186 603
Conditional grants	19 337	16 983	58 538	53 991	27 484	27 484	43 126	38 558	38 035
Comprehensive HIV and Aids Grant	19 337	16 983	45 917	46 388	19 881	19 881	25 126	26 357	27 595
Health Infrastructure Grant			12 621	7 603	7 603	7 603			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant							18 000	12 201	10 440
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**125 320**	**147 298**	**213 088**	**223 747**	**198 862**	**194 150**	**236 165**	**219 920**	**224 638**
Payments									
Current payments	**145 448**	**168 471**	**193 229**	**215 078**	**187 288**	**190 227**	**202 790**	**201 669**	**209 828**
Compensation of employees	79 192	103 456	123 324	130 946	126 506	131 810	132 010	135 953	142 750
Goods and services	66 256	65 015	69 905	84 132	60 782	58 417	70 780	65 716	67 078
of which									
Consultants and professional services	9 380	102	10 448		16 895	195	13 222	6 399	6 381
Contractors	209	26	55	3 271	578	6 756	784	822	820
Agency & support/outsourced services	6 128	3 356	2 736	1 090	1 000	507	1 000	1 049	1 046
Medical supplies	25 799	9 012	9 824	5 268	12 188	27 985	15 798	16 218	16 171
Medicine		21 508	13 226	45 651	11 800	8 545	20 697	21 586	22 515
Other (Specify)	24 740	31 011	33 616	28 852	18 321	14 429	19 279	19 642	20 145
Interest and rent on land			17						
Transfers and subsidies to:	**168**	**17**	**218**	**155**	**150**	**162**	**156**	**164**	**160**
Municipalities	146								
Departmental agencies and accounts			2						
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	22	17	216	155	150	162	156	164	160
Payments for capital assets	**13**	**162**	**2 817**	**8 514**	**11 424**	**3 761**	**33 219**	**18 087**	**14 650**
Buildings and other fixed structures				7 603	7 603		18 000	12 201	10 440
Machinery and equipment	13	162	2 817	911	3 821	3 761	15 219	5 886	4 210
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	3		18						
Unallocated contingency reserve									
Total Payments	**145 632**	**168 650**	**196 299**	**223 747**	**198 862**	**194 150**	**236 165**	**219 920**	**224 638**
Surplus/(deficit) before financing	**(20 312)**	**(21 352)**	**16 789**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(20 312)**	**(21 352)**	**16 789**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS TSHWANE DISTRICT

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	28	27	28	23	24	25	27
Medical Specialists	0	1	0	3	3	3	3
Total doctors	28	28	28	26	27	29	30
Professional Nurses	106	97	104	104	109	115	120
Nursing assistants and pupil nurses	59	83	102	180	189	198	208
Student Nurses	2	7	6	10	11	11	12
Total Nurses	167	187	212	294	309	324	340
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	3	8	7	8	8	9	9
Pharmacy assistants	5	8	9	10	10	11	11
Radiographers	6	10	9	10	10	11	11
Dieticians	3	4	2	4	4	4	5
Environmental health							
Health sciences, medical technicians and resea	3	3	3	4	4	4	5
Occupational therapists	1	2	4	1	1	1	1
Optometrists	0	1	1	1	1	1	1
Physiotherapists	1	4	4	4	4	5	5
Psychologists	2	3	2	3	3	3	3
Speech and hearing therapists	1	1	2	2	2	2	2
Administrative	251	224	257	251	264	277	290
Levels: 13 - >							
Levels: 11 - 12	1						
Levels: 10 - <	250	224	257	251	264	277	290
Total hospital personnel numbers	471	483	540	617	648	681	714
Total personnel cost (R thousand)	79 192	103 456	123 324	126 506	132 010	135 953	142 750
Unit cost (R thousand)	168	214	228	205	204	200	200

NAME OF HOSPITAL:SOUTHRAND **TYPE:DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**125 470**	**125 536**	**158 829**	**158 792**	**176 215**	**125 372**	**184 794**	**195 487**	**191 527**
Equitable share	112 802	113 067	137 896	130 599	148 511	97 668	165 862	177 042	172 291
Conditional grants	12 668	12 469	20 933	28 193	27 704	27 704	18 932	18 445	19 236
Comprehensive HIV and Aids Grant	12 668	12 469	20 933	23 817	23 328	23 328	17 515	18 373	19 236
Health Infrastructure Grant				4 376	4 376	4 376			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant							1 417	72	
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**125 470**	**125 536**	**158 829**	**158 792**	**176 215**	**125 372**	**184 794**	**195 487**	**191 527**
Payments									
Current payments	**109 558**	**123 074**	**154 650**	**151 006**	**167 733**	**124 622**	**175 270**	**191 049**	**188 258**
Compensation of employees	73 986	83 934	101 016	104 226	119 158	85 430	124 914	132 783	139 422
Goods and services	35 572	39 140	53 634	46 780	48 575	39 192	50 356	58 266	48 836
of which									
Consultants and professional services	73	16	7 782		10 103	29	9 593	6 158	6 140
Contractors	1 985	635	653	1 819	859	454	852	894	891
Agency & support/outsourced services	487	348	591	480	754	561	988	1 036	1 033
Medical supplies	16 001	9 047	6 905	11 645	6 788	5 550	6 361	6 411	6 393
Medicine		12 141	9 361	13 800	14 035	10 232	11 298	11 783	12 290
Other (Specify)	17 026	16 953	28 342	19 036	16 036	22 366	21 264	31 984	22 089
Interest and rent on land			7						
Transfers and subsidies to:	**152**	**577**	**332**	**160**	**287**	**162**	**100**	**106**	**105**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	152	577	332	160	287	162	100	106	105
Payments for capital assets	**1 134**	**1 885**	**1 447**	**7 626**	**8 195**	**588**	**9 424**	**4 332**	**3 164**
Buildings and other fixed structures				4 376	4 376		1 417	72	
Machinery and equipment	1 134	1 885	1 447	3 250	3 819	588	8 007	4 260	3 164
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets			19						
Unallocated contingency reserve									
Total Payments	**110 844**	**125 536**	**156 455**	**158 792**	**176 215**	**125 372**	**184 794**	**195 487**	**191 527**
Surplus/(deficit) before financing	**14 626**		**2 374**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**14 626**		**2 374**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS SOUTHRAND

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	20	18	22	28	29	31	32
Medical Specialists	3	2	2	0	0	0	0
Total doctors	23	20	24	28	29	31	32
Professional Nurses	92	99	96	104	109	115	120
Nursing assistants and pupil nurses	81	90	100	163	171	180	189
Student Nurses							
Total Nurses	173	189	196	267	280	294	309
Dentists, dental therapy, oral hygiene				1			
Ambulance personnel							
Pharmicists	3	1	4	7	7	8	8
Pharmacy assistants	4	4	4	4	4	5	5
Radiographers	6	6	5	7	7	8	8
Dieticians	2	2	2	3	3	3	3
Environmental health							
Health sciences, medical technicians and researchers	2	2	2	6	6	7	7
Occupational therapists	3	4	6	8	8	9	9
Optometrists	1	1	1				
Physiotherapists	3	4	3	3	3	3	3
Psychologists	1						
Speech and hearing therapists	3	3	3	2	2	2	2
Administrative	175	169	205	209	220	230	242
Levels: 13 - >							
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	174	168	204	208	218	229	241
Total hospital personnel numbers	399	405	455	545	572	600	630
Total personnel cost (R thousand)	73 986	83 934	101 016	119 158	124 914	132 783	139 422
Unit cost (R thousand)	185	207	222	219	219	221	221

NAME OF HOSPITAL:ZOLA **TYPE:DISTRICT**

Hospital budget summary

R thousand	Outcome 2009/10	Outcome 2010/11	Outcome 2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national					**14 121**		**209 820**	**171 206**	**176 463**
Equitable share					14 121		192 392	148 404	153 146
Conditional grants							17 428	22 802	23 317
Comprehensive HIV and Aids Grant							17 428	18 282	19 141
Health Infrastructure Grant									
Health Professions Training and Development Grant									
Hospital Revitalisation Grant								4 520	4 176
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts					**14 121**		**209 820**	**171 206**	**176 463**
Payments									
Current payments					**14 121**		**155 105**	**161 266**	**167 022**
Compensation of employees					10 397		39 843	42 233	44 345
Goods and services					3 724		115 262	119 033	122 677
of which									
Consultants and professional services							8 996	7 559	7 537
Contractors							1 748	1 834	1 828
Agency & support/outsourced services							1 500	1 574	1 569
Medical supplies							26 793	28 106	28 025
Medicine							25 055	26 283	27 518
Other (Specify)					3 724		51 170	53 677	56 200
Interest and rent on land									
Transfers and subsidies to:							**50**	**212**	**72**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households							50	212	72
Payments for capital assets							**54 665**	**9 728**	**9 369**
Buildings and other fixed structures								4 520	4 176
Machinery and equipment							54 665	5 208	5 193
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments					**14 121**		**209 820**	**171 206**	**176 463**
Surplus/(deficit) before financing									
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing									

SUMMARY OF PERSONNEL NUMBERS AND COSTS ZOLA HOSPITAL

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners					38	40	42
Medical Specialists					16	17	18
Total doctors					54	57	60
Professional Nurses					254	267	280
Nursing assistants and pupil nurses					305	320	336
Student Nurses							
Total Nurses					559	587	616
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists					9	9	10
Pharmacy assistants					11	12	12
Radiographers					14	15	15
Dieticians					3	3	3
Environmental health							
Health sciences, medical technicians and researchers							
Occupational therapists					3	3	3
Optometrists					1	1	1
Physiotherapists					6	6	7
Psychologists					1	1	1
Speech and hearing therapists					1	1	1
Social Workers					3	3	3
Administrative					418	439	461
Levels: 13 - >							
Levels: 11 - 12					1	1	1
Levels: 10 - <					417	438	460
Total hospital personnel numbers					1083	1137	1194
Total personnel cost (R thousand)					39 843	42 233	44 345
Unit cost (R thousand)					37	37	37

FRAMEWORK FOR THE ALLOCATIONS TO GENERAL HOSPITALS

NAME OF ALLOCATION	GENERAL HOSPITALS
Transferring provincial department	• Gauteng Department of Health.
Purpose / Programme Description	• To provide specialised and general (level 1 and level 2) health care by general specialists assisted by medical officers and other health care practitioners • To train health care practitioners, including registrars and medical internships, community service health care practitioners • To serve as referral centres for district health services
Measurable outputs	• Hospital efficiencies (Average length of stay; bed occupancy rate etc) • Strengthened hospital management and • Functional hospital boards
Conditions	• To provide level 1 and level 2 health care services including pharmaceuticals and allied care • To provide critical care including emergency and intensive care • To provide training platform as indicated above
Allocation criteria	• Budget allocation per operational needs
Source of allocation	• Equitable share • Only 2 teaching general hospitals get allocated conditional grant funding
Monitoring mechanisms in place	• Monthly, quarterly and annual reports on management and efficiencies as mandated by the National Department of Health • Various standing committee meetings
Estimated life period	• Service is ongoing as long as there is patient need

NAME OF HOSPITAL: RAHIMA MOOSA **TYPE: GENERAL**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**204 437**	**240 345**	**311 539**	**326 081**	**376 808**	**376 808**	**367 940**	**414 690**	**434 591**
Equitable share	195 177	225 443	274 124	283 877	323 958	323 958	328 667	373 493	391 499
Conditional grants	9 260	14 902	37 415	42 204	52 850	52 850	39 273	41 197	43 092
Comprehensive HIV and Aids Grant	9 260	14 902	17 302	20 722	31 743	31 743	6 555	6 876	7 206
Health Infrastructure Grant				376					
Health Professions Training and Development Grant			20 113	21 106	21 107	21 107	23 202	24 339	25 507
Hospital Revitalisation Grant							9 516	9 982	10 461
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**204 437**	**240 345**	**311 539**	**326 081**	**376 808**	**376 808**	**367 940**	**414 690**	**434 591**
Payments									
Current payments	**280 506**	**315 446**	**358 673**	**318 393**	**373 830**	**354 906**	**359 387**	**405 718**	**425 188**
Compensation of employees	192 575	226 838	264 509	263 950	263 739	263 739	305 113	334 959	351 037
Goods and services	87 931	88 608	94 129	54 443	110 091	91 167	54 274	70 759	74 151
of which									
Consultants and professional services	43	963	14 238	137	28 736	8	2 832	2 971	3 109
Contractors	1 628	869	1 496	568	1 896	1 373	1 541	2 617	2 743
Agency & support/outsourced services	18 922	12 333	11 984	2 286	12 122	11 802	466	1 250	1 310
Medical supplies	29 026	25 736	24 996	11 084	30 077	20 210	15 123	15 864	16 626
Medicine		13 677	13 581	9 884	23 475	12 421	12 722	13 345	13 986
Other (Specify)	38 312	35 030	27 834	30 484	13 785	45 353	21 590	34 712	36 377
Interest and rent on land			35						
Transfers and subsidies to:	**334**	**581**	**279**	**211**	**629**	**593**	**237**	**249**	**261**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	334	581	279	211	629	593	237	249	261
Payments for capital assets	**3 003**	**1 303**	**3 026**	**7 477**	**2 349**		**8 316**	**8 723**	**9 142**
Buildings and other fixed structures	-59			376			132	138	145
Machinery and equipment	3 062	1 303	3 026	7 101	2 349		8 184	8 585	8 997
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	17	83	22						
Unallocated contingency reserve									
Total Payments	**283 860**	**317 413**	**362 000**	**326 081**	**376 808**	**355 499**	**367 940**	**414 690**	**434 591**
Surplus/(deficit) before financing	**(79 423)**	**(77 068)**	**(50 461)**			**21 309**			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(79 423)**	**(77 068)**	**(50 461)**			**21 309**			

SUMMARY OF PERSONNEL NUMBERS AND COSTS RAHIMA MOOSA

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	68	93	94	100	105	110	116
Medical Specialists	51	57	58	62	65	68	71
Total doctors	119	150	152	162	170	178	187
Professional Nurses	164	178	195	208	218	229	240
Nursing assistants and pupil nurses	173	177	181	193	202	212	223
Student nurses	32	23	3	3	3	4	4
Total Nurses	369	378	379	403	424	445	467
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	7	14	11	12	12	13	14
Pharmacy assistants	10	9	11	12	12	13	14
Radiographers	23	18	14	15	16	16	17
Dieticians	5	5	4	4	4	5	5
Environmental health							0
Health sciences, medical technicians and rese	6	4	6	6	7	7	7
Occupational therapists	2	4	4	4	4	5	5
Optometrists							
Physiotherapists	4	6	6	6	7	7	7
Psychologists	7	5	5	5	6	6	6
Speech and hearing therapists	3	3	3	3	3	4	4
Administrative	286	354	355	378	397	417	444
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	284	352	353	376	395	414	441
Total hospital personnel numbers	841	950	950	1 011	1 062	1 115	1 187
Total personnel cost (R thousand)	192 575	226 838	264 509	263 739	305 113	334 959	351 037
Unit cost (R thousand)	229	239	278	261	274	288	306

NAME OF HOSPITAL:EDENVALE **TYPE: GENERAL**

Hospital budget summary

R thousand	Outcome 2009/10	Outcome 2010/11	Outcome 2011/12	Main appropriation 2011/12	Adjusted appropriation 2011/12	Revised estimate 2011/12	Medium-term estimates 2013/14	Medium-term estimates 2014/15	Medium-term estimates 2015/16
Receipts									
Transfer receipts from national	121 989	144 903	190 076	198 274	215 670	215 670	219 596	249 691	260 714
Equitable share	110 537	129 232	164 225	169 098	192 981	192 981	190 975	219 690	229 333
Conditional grants	11 452	15 671	25 851	29 176	22 689	22 689	28 621	30 001	31 381
Comprehensive HIV and Aids Grant	11 452	15 671	25 851	28 435	19 910	19 910	22 291	23 361	24 482
Health Infrastructure Grant				741	2 779	2 779	6 330	6 640	6 959
Health Professions Training and Development Grant									
Hospital Revitalisation Grant									
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	121 989	144 903	190 076	198 274	215 670	215 670	219 596	249 691	260 714
Payments									
Current payments	152 520	168 758	226 633	190 412	209 783	214 755	212 952	242 721	253 410
Compensation of employees	92 391	112 596	136 455	127 311	134 472	114 067	150 058	158 523	166 132
Goods and services	60 129	56 162	90 150	63 101	75 311	100 682	62 894	84 198	87 278
of which									
Consultants and professional services	57	25	24 878	107	14 638	31	14 937	15 669	16 421
Contractors	2 906	2 258	6 428	690	7 000	5 884	3 441	3 619	3 783
Agency & support/outsourced services	2 313	653	2 022	1 396	434	1 697	53	1 056	1 107
Medical supplies	25 712	13 656	15 498	29 300	21 000	13 740	11 486	16 235	17 014
Medicine		17 018	15 989	7 772	11 280	13 524	13 688	14 359	15 048
Other (Specify)	29 141	22 552	25 335	23 836	20 959	65 806	19 289	33 260	33 905
Interest and rent on land			28			6			
Transfers and subsidies to:	264	300	201	421	814	329	440	462	484
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	264	300	201	421	814	329	440	462	484
Payments for capital assets	688	383	1 712	7 441	5 073	3 898	6 204	6 508	6 820
Buildings and other fixed structures	345			741	2,779		206	216	226
Machinery and equipment	343	383	1 712	6 700	2 294	3 898	5 998	6 292	6 594
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	12		2						
Unallocated contingency reserve									
Total Payments	153 484	169 441	228 548	198 274	215 670	218 982	219 596	249 691	260 714
Surplus/(deficit) before financing	(31 495)	(24 538)	(38 472)			(3 312)			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	(31 495)	(24 538)	(38 472)			(3 312)			

SUMMARY OF PERSONNEL NUMBERS AND COSTS EDENVALE

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	44	59	60	51	54	56	59
Medical Specialists	6	10	10	5	5	6	6
Total doctors	50	69	70	56	59	62	65
Professional Nurses	102	111	117	129	135	142	151
Nursing assistants and pupil nurses	83	81	79	146	153	161	171
Student nurses	12	14		1	1	1	1
Total Nurses	197	206	196	276	290	304	324
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	9	8	8	8	8	9	9
Pharmacy assistants	6	6	7	7	7	8	8
Radiographers	9	10	12	9	9	10	10
Dieticians	2	3	2	2	2	2	2
Environmental health							0
Health sciences, medical technicians and resea	4	4	4	5	5	6	6
Occupational therapists		4	4	3	3	3	3
Optometrists							
Physiotherapists	2	3	3	2	2	2	2
Psychologists							
Speech and hearing therapists	2	2	2	2	2	2	2
Administrative	265	253	269	273	287	301	316
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	2	2	2	2
Levels: 10 - <	263	251	267	270	284	298	312
Total hospital personnel numbers	546	568	577	643	675	709	749
Total personnel cost (R thousand)	92 391	112 596	136 455	134 472	150 058	158 523	166 132
Unit cost (R thousand)	169	198	236	209	220	230	245

NAME OF HOSPITAL: FAR EAST RAND **TYPE: GENERAL**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**159 276**	**201 060**	**260 760**	**247 943**	**317 488**	**317 488**	**322 378**	**353 875**	**370 619**
Equitable share	148 381	176 444	240 124	216 494	293 024	293 024	287 630	317 425	332 492
Conditional grants	10 895	24 616	20 636	31 449	24 464	24 464	34 748	36 450	38 127
Comprehensive HIV and Aids Grant	10 895	24 616	20 636	24 366	22 964	22 964	21 337	22 382	23 384
Health Infrastructure Grant				7 083	1 500	1 500	13 411	14 068	14 743
Health Professions Training and Development Grant									
Hospital Revitalisation Grant									
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**159 276**	**201 060**	**260 760**	**247 943**	**317 488**	**317 488**	**322 378**	**353 875**	**370 619**
Payments									
Current payments	**178 663**	**209 177**	**264 894**	**244 543**	**313 797**	**314 937**	**307 560**	**338 331**	**354 328**
Compensation of employees	118 388	144 565	189 132	184 585	228 558	228 558	232 189	245 664	257 456
Goods and services	60 275	64 612	75 762	59 958	85 239	86 298	75 371	92 667	96 872
of which									
Consultants and professional services	4 068	207	9 841		27 683	51	14 616	15 332	16 068
Contractors	2 552	1 395	2 052	626	1 369	2 457	3 000	3 147	3 298
Agency & support/outsourced services	926	870	774	3 044	1 401	1 094	337	1 354	1 419
Medical supplies	28 429	17 180	20 404	12 297	18 778	20 243	14 333	19 036	19 950
Medicine		18 944	15 975	10 075	20 581	14 078	20 498	21 502	22 535
Other (Specify)	24 300	26 016	26 716	33 916	15 427	48 375	22 587	32 296	33 602
Interest and rent on land						81			
Transfers and subsidies to:	**299**	**17**	**721**	**100**	**597**	**539**	**307**	**322**	**338**
Municipalities						223			
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	299	17	721	100	597	316	307	322	338
Payments for capital assets	**792**	**1 217**	**2 266**	**3 300**	**3 094**	**1 724**	**14 511**	**15 222**	**15 953**
Buildings and other fixed structures					1,500		7 508	7 876	8 254
Machinery and equipment	792	1 217	2 266	3 300	1 594	1 724	7 003	7 346	7 699
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	2		46						
Unallocated contingency reserve									
Total Payments	**179 756**	**210 411**	**267 927**	**247 943**	**317 488**	**317 200**	**322 378**	**353 875**	**370 619**
Surplus/(deficit) before financing	**(20 480)**	**(9 351)**	**(7 167)**			**288**			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(20 480)**	**(9 351)**	**(7 167)**			**288**			

SUMMARY OF PERSONNEL NUMBERS AND COSTS FAR EAST RAND

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	49	59	66	87	91	79	83
Medical Specialists	2	4	7	11	12	8	9
Total doctors	51	63	73	98	103	87	91
Professional Nurses	148	170	168	179	188	200	210
Nursing assistants and pupil nurses	84	87	116	123	129	138	145
Student nurses	9	3	1	1	1	1	1
Total Nurses	241	260	285	303	318	340	357
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	8	7	6	10	11	11	12
Pharmacy assistants	9	6	9	10	10	11	11
Radiographers	9	9	8	11	12	12	13
Dieticians	4	5	4	4	4	5	5
Environmental health	1	2	2	3	3	3	3
Health sciences, medical technicians and resea	3	4	4	5	5	6	6
Occupational therapists	2	2	3	4	4	4	5
Optometrists							0
Physiotherapists	3	4	4	3	3	3	3
Psychologists		1	1	3	3	3	3
Speech and hearing therapists		1	1	2	2	2	2
							0
Administrative	280	277	350	351	369	387	406
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	278	275	348	349	366	385	404
Total hospital personnel numbers	611	641	750	807	847	875	918
Total personnel cost (R thousand)	118 388	144 565	189 132	228 558	232 189	245 664	257 456
Unit cost (R thousand)	194	226	252	283	297	312	328

NAME OF HOSPITAL: LERATONG **TYPE: GENERAL**

Hospital budget summary

R thousand	Outcome 2009/10	Outcome 2010/11	Outcome 2011/12	Main appropriation 2012/13	Adjusted appropriation 2012/13	Revised estimate 2012/13	Medium-term estimates 2013/14	Medium-term estimates 2014/15	Medium-term estimates 2015/16
Receipts									
Transfer receipts from national	330 524	401 826	502 899	542 070	489 871	489 871	496 946	533 535	558 377
Equitable share	311 896	366 027	407 424	423 643	457 590	457 590	453 108	487 567	510 294
Conditional grants	18 628	35 799	95 475	118 427	32 281	32 281	43 838	45 968	48 083
Comprehensive HIV and Aids Grant	18 628	35 799	95 475	117 794	29 819	29 819	25 446	26 693	27 883
Health Infrastructure Grant				633	2 462	2 462	18 392	19 275	20 200
Health Professions Training and Development Grant									
Hospital Revitalisation Grant									
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	330 524	401 826	502 899	542 070	489 871	489 871	496 946	533 535	558 377
Payments									
Current payments	365 272	429 470	475 154	532 810	482 969	475 695	483 804	519 750	543 929
Compensation of employees	248 680	299 744	338 846	340 476	357 493	357 493	386 724	410 466	430 169
Goods and services	116 592	129 726	136 299	192 334	125 476	116 542	97 080	109 284	113 760
of which									
Consultants and professional services	37	25	23 606		8 059	4 980	16 499	17 341	18 138
Contractors	4 468	1 871	3 497	2 006	4 000	3 319	3 552	3 726	3 905
Agency & support/outsourced services	3 655	1 300	2 817	3 486	2 957	2 861	356	373	391
Medical supplies	61 335	41 399	47 316	22 873	66 784	40 115	19 366	20 315	21 290
Medicine		26 263	22 125	87 121	23 321	17 086	18 447	19 351	20 280
Other (Specify)	47 097	58 868	36 938	76 848	20 355	48 181	38 860	48 178	49 756
Interest and rent on land			9			1 660			
Transfers and subsidies to:	448	768	795	527	746	455	561	588	617
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	448	768	795	527	746	455	561	588	617
Payments for capital assets	3 452	6 712	5 206	8 733	6 156	4 739	12 581	13 197	13 831
Buildings and other fixed structures				633	2,462	454	1 000	1 049	1 099
Machinery and equipment	3 452	6 712	5 206	8 100	3 694	4 285	11 581	12 148	12 732
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets		2	28						
Unallocated contingency reserve									
Total Payments	369 172	436 952	481 183	542 070	489 871	480 889	496 946	533 535	558 377
Surplus/(deficit) before financing	(38 648)	(35 126)	21 716			8 982			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	(38 648)	(35 126)	21 716			8 982			

SUMMARY OF PERSONNEL NUMBERS AND COSTS LERATONG

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	113	127	124	140	147	154	162
Medical Specialists	10	16	19	18	19	20	21
Total doctors	123	143	143	158	166	174	183
Professional Nurses	291	318	321	339	356	374	392
Nursing assistants and pupil nurses	238	221	215	419	440	462	485
Student nurses	21	19	2	1	1	1	1
Total Nurses	550	558	538	759	797	837	878
Dentists, dental therapy, oral hygiene	1						
Ambulance personnel							
Pharmicists	13	10	9	16	17	18	19
Pharmacy assistants	13	15	17	12	13	13	14
Radiographers	19	23	20	24	25	26	28
Dieticians	8	8	7	11	12	12	13
Environmental health							0
Health sciences, medical technicians and rese:	10	9	7	9	9	10	10
Occupational therapists	4	4	3	6	6	7	7
Optometrists	1	1	1	1	1	1	1
Physiotherapists	5	6	5	8	8	9	9
Psychologists		2	2	5	5	6	6
Speech and hearing therapists	4	2	3	5	5	6	6
							0
Administrative	574	532	547	341	358	376	395
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	3	3	3	3	3	4	4
Levels: 10 - <	570	528	543	337	354	372	390
Total hospital personnel numbers	1 325	1 313	1 302	1 355	1 423	1 494	1 567
Total personnel cost (R thousand)	248 680	299 744	338 846	357 493	386 724	410 466	430 169
Unit cost (R thousand)	188	228	260	264	277	291	310

NAME OF HOSPITAL: NATALSPRUIT **TYPE: GENERAL**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**710 322**	**389 204**	**1 039 599**	**810 881**	**723 947**	**723 947**	**732 302**	**791 032**	**827 382**
Equitable share	301 335	350 478	554 226	438 500	491 631	491 631	481 741	528 218	552 479
Conditional grants	408 987	38 726	485 373	372 381	232 316	232 316	250 561	262 814	274 903
Comprehensive HIV and Aids Grant	20 987	38 726	17 377	20 566	35 226	35 226	23 919	25 067	26 270
Health Infrastructure Grant				515					
Health Professions Training and Development Grant									
Hospital Revitalisation Grant	388 000		467 996	351 300	197 090	197 090	226 642	237 747	249 159
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**710 322**	**389 204**	**1 039 599**	**810 881**	**723 947**	**723 947**	**732 302**	**791 032**	**827 382**
Payments									
Current payments	**362 658**	**426 696**	**488 991**	**450 855**	**522 715**	**490 915**	**501 605**	**549 031**	**573 765**
Compensation of employees	257 557	311 284	355 135	359 480	390 466	390 466	401 208	428 210	448 764
Goods and services	105 101	115 412	133 688	91 375	132 249	100 382	100 397	120 821	125 001
of which									
Consultants and professional services	243	6	32 514		9 797	31	15 527	16 288	17 034
Contractors	3 727	2 686	1 500	1 000	1 122	1 127	4 645	4 879	5 106
Agency & support/outsourced services	2 761	2 371	1 949	2 698	1 589	1 893	65	785	822
Medical supplies	56 614	32 026	44 593	14 982	69 967	39 840	31 246	32 777	34 350
Medicine		39 916	22 605	32 186	30 357	21 267	25 738	26 999	28 295
Other (Specify)	41 756	38 407	30 527	40 509	19 417	36 224	23 176	39 093	39 394
Interest and rent on land			168			67			
Transfers and subsidies to:	**1 250**	**1 593**	**943**	**211**	**720**	**851**	**217**	**228**	**239**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	1 250	1 593	943	211	720	851	217	228	239
Payments for capital assets	**1 698**	**840**	**309 102**	**359 815**	**200 512**	**1 500**	**230 480**	**241 773**	**253 378**
Buildings and other fixed structures			300,970	351,815	197,090		100 576	105 504	110 568
Machinery and equipment	1 698	840	8 132	8 000	3 422	1 500	129 904	136 269	142 810
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	1		89						
Unallocated contingency reserve									
Total Payments	**365 607**	**429 129**	**799 125**	**810 881**	**723 947**	**493 266**	**732 302**	**791 032**	**827 382**
Surplus/(deficit) before financing	**344 715**	**(39 925)**	**240 474**			**230 681**			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**344 715**	**(39 925)**	**240 474**			**230 681**			

SUMMARY OF PERSONNEL NUMBERS AND COSTS NATALSPRUIT

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	127	124	123	135	142	149	156
Medical Specialists	9	8	11	14	15	15	16
Total doctors	136	132	134	149	156	164	172
Professional Nurses	258	272	295	325	341	358	376
Nursing assistants and pupil nurses	295	288	284	456	479	503	527
Student nurses	2	15	2	2	2	2	2
Total Nurses	555	575	581	783	822	863	906
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	5	8	15	9	9	10	10
Pharmacy assistants	11	12	10	15	16	17	17
Radiographers	17	15	19	20	21	22	23
Dieticians	6	5	4	4	4	4	5
Environmental health							0
Health sciences, medical technicians and resea	5	6	6	6	7	7	7
Occupational therapists	8	5	7	10	11	11	12
Optometrists	1	1	1	1	1	1	1
Physiotherapists	9	8	7	9	9	10	10
Psychologists	2	2	2	2	2	2	2
Speech and hearing therapists	5	2	1	3	3	3	3
Administrative	606	608	587	628	659	692	726
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	3	2	1	2	2	2	2
Levels: 10 - <	602	605	585	625	656	689	723
Total hospital personnel numbers	1 366	1 379	1 374	1 640	1 722	1 808	1 896
Total personnel cost (R thousand)	257 557	311 284	355 135	390 466	401 208	428 210	448 764
Unit cost (R thousand)	189	226	258	238	250	263	280

NAME OF HOSPITAL: PHOLOSONG **TYPE: GENERAL**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**164 841**	**196 907**	**253 756**	**293 066**	**312 908**	**312 908**	**356 913**	**376 335**	**394 052**
Equitable share	151 993	174 274	220 430	245 857	285 512	285 512	302 796	319 566	334 672
Conditional grants	12 848	22 633	33 326	47 209	27 396	27 396	54 117	56 769	59 380
Comprehensive HIV and Aids Grant	12 848	22 633	33 326	40 800	24 018	24 018	27 124	28 453	29 819
Health Infrastructure Grant				6 409	3 378	3 378			
Health Professions Training and Development Grant									
Hospital Revitalisation Grant							26 993	28 316	29 675
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**164 841**	**196 907**	**253 756**	**293 066**	**312 908**	**312 908**	**356 913**	**376 335**	**394 052**
Payments									
Current payments	**176 882**	**228 488**	**296 555**	**283 104**	**306 560**	**286 539**	**285 651**	**301 577**	**315 713**
Compensation of employees	119 166	158 977	211 258	203 675	217 988	217 988	222 633	233 542	244 518
Goods and services	57 716	69 511	85 297	79 429	88 572	68 551	63 018	68 035	71 195
of which									
Consultants and professional services	67	109	19 757		19 638	112	9 511	9 977	10 455
Contractors	2 442	1 636	1 028	829	378	1 163	1 200	2 259	2 367
Agency & support/outsourced services	1 765	1 177	858	1 674	1 439	770	360	1 178	1 235
Medical supplies	32 803	21 602	23 443	12 695	33 010	21 995	14 080	1 622	1 700
Medicine		16 931	14 581	31 922	20 267	13 290	20 418	21 418	22 447
Other (Specify)	20 639	28 056	25 630	32 309	13 840	31 221	17 449	31 581	32 991
Interest and rent on land									
Transfers and subsidies to:	**272**	**557**	**323**	**253**	**576**	**573**	**230**	**245**	**250**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	272	557	323	253	576	573	230	245	250
Payments for capital assets	**971**	**6 614**	**12 342**	**9 709**	**5 772**	**1 504**	**71 032**	**74 512**	**78 089**
Buildings and other fixed structures		304	9	6,409	3,378		20 396	21 395	22 422
Machinery and equipment	971	6 310	12 333	3 300	2 394	1 504	50 636	53 117	55 667
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	28	14	69						
Unallocated contingency reserve									
Total Payments	**178 153**	**235 673**	**309 289**	**293 066**	**312 908**	**288 616**	**356 913**	**376 335**	**394 052**
Surplus/(deficit) before financing	**(13 312)**	**(38 766)**	**(55 533)**			**24 292**			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(13 312)**	**(38 766)**	**(55 533)**			**24 292**			

SUMMARY OF PERSONNEL NUMBERS AND COSTS PHOLOSONG

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	35	41	56	63	66	69	73
Medical Specialists	2	8	8	10	11	11	12
Total doctors	37	49	64	73	77	80	84
Professional Nurses	127	141	169	194	204	214	224
Nursing assistants and pupil nurses	139	142	152	318	334	351	368
Student nurses	1	10	3				
Total Nurses	267	293	324	512	538	564	592
Dentists, dental therapy, oral hygiene		1					
Ambulance personnel							
Pharmicists	6	5	7	5	5	6	6
Pharmacy assistants	4	7	10	10	11	11	12
Radiographers	10	11	11	13	14	14	15
Dieticians	3	7	5	6	6	7	7
Environmental health			2	4	4	4	5
Health sciences, medical technicians and resea	6	9	7	11	12	12	13
Occupational therapists	1	1	3	3	3	4	4
Optometrists							
Physiotherapists	2	4	4	2	2	2	2
Psychologists			2	2	2	2	2
Speech and hearing therapists	1		1	3	3	3	3
Administrative	333	329	383	370	389	408	428
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	1	1	1	1	1	1	1
Levels: 10 - <	331	327	381	368	386	406	426
Total hospital personnel numbers	670	716	823	1 014	1 065	1 118	1 173
Total personnel cost (R thousand)	119 166	158 977	211 258	217 988	222 633	233 542	244 518
Unit cost (R thousand)	178	222	257	215	226	237	252

NAME OF HOSPITAL: SEBOKENG **TYPE: GENERAL**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**288 896**	**340 753**	**428 564**	**438 446**	**444 330**	**444 330**	**502 726**	**541 305**	**567 312**
Equitable share	280 383	317 564	365 780	376 294	413 980	413 980	424 121	459 309	481 544
Conditional grants	8 513	23 189	62 784	62 152	30 350	30 350	78 605	81 996	85 768
Comprehensive HIV and Aids Grant	8 513	23 189	19 652	22 817	28 133	28 133	20 848	21 467	22 333
Health Infrastructure Grant			43 132	956					
Health Professions Training and Development Grant									
Hospital Revitalisation Grant				38 379	2 217	2 217	57 757	60 529	63 435
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**288 896**	**340 753**	**428 564**	**438 446**	**444 330**	**444 330**	**502 726**	**541 305**	**567 312**
Payments									
Current payments	**332 593**	**375 367**	**430 570**	**394 986**	**438 794**	**416 097**	**443 923**	**479 621**	**502 667**
Compensation of employees	220 539	273 057	302 123	303 925	305 534	305 534	345 618	363 602	381 056
Goods and services	112 054	102 310	128 418	91 061	133 260	109 146	98 305	116 018	121 611
of which									
Consultants and professional services	19	66	31 259		13 836	61	12 495	13 107	13 761
Contractors	7 973	5 481	3 018	950	2 116	3 031	3 971	4 166	4 366
Agency & support/outsourced services	5 597	5 120	5 578	5 398	5 597	1 184	1 110	1 164	1 220
Medical supplies	62 660	40 573	42 339	10 143	70 960	45 574	39 631	43 756	45 856
Medicine		27 814	23 383	30 318	26 445	16 079	21 082	22 115	23 177
Other (Specify)	35 805	23 256	22 841	44 252	14 306	43 217	20 016	31 710	33 231
Interest and rent on land			29			1 417			
Transfers and subsidies to:	**367**	**876**	**447**	**495**	**595**	**813**	**416**	**436**	**457**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	367	876	447	495	595	813	416	436	457
Payments for capital assets	**2 466**	**236**	**3 743**	**42 965**	**4 941**	**3 562**	**58 387**	**61 248**	**64 188**
Buildings and other fixed structures				39,335	2,217		50 746	53 233	55 788
Machinery and equipment	2 466	236	3 743	3 630	2 724	3 555	7 641	8 015	8 400
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets						7			
Payments for financial assets	11		22						
Unallocated contingency reserve									
Total Payments	**335 437**	**376 479**	**434 782**	**438 446**	**444 330**	**420 472**	**502 726**	**541 305**	**567 312**
Surplus/(deficit) before financing	**(46 541)**	**(35 726)**	**(6 218)**			**23 858**			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(46 541)**	**(35 726)**	**(6 218)**			**23 858**			

SUMMARY OF PERSONNEL NUMBERS AND COSTS SEBOKENG

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	95	98	93	107	112	118	124
Medical Specialists	18	17	19	19	20	21	22
Total doctors	113	115	112	126	132	139	146
Professional Nurses	217	251	270	275	289	303	318
Nursing assistants and pupil nurses	184	184	177	369	387	407	427
Student nurses	44	16	3				
Total Nurses	445	451	450	644	676	710	745
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	6	7	8	11	12	12	13
Pharmacy assistants	14	13	18	18	19	20	21
Radiographers	19	19	23	25	26	28	29
Dieticians	4	4	3	5	5	6	6
Environmental health		1	1	2	2	2	2
Health sciences, medical technicians and rese:	5	8	6	6	6	7	7
Occupational therapists	5	5	4	5	5	6	6
Optometrists	1	1	1	1	1	1	1
Physiotherapists	3	4	4	4	4	4	5
Psychologists			1	1	1	1	1
Speech and hearing therapists	3	1	1	3	3	3	3
Administrative	550	526	554	590	619	650	682
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12		1	3	3	3	4	4
Levels: 10 - <	549	524	550	585	615	645	677
Total hospital personnel numbers	1 168	1 155	1 186	1 441	1 513	1 588	1 666
Total personnel cost (R thousand)	220 539	273 057	302 123	305 534	345 618	363 602	381 056
Unit cost (R thousand)	189	236	255	212	228	229	244

NAME OF HOSPITAL: TAMBO MEMORIAL **TYPE: GENERAL**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**281 198**	**331 165**	**373 848**	**453 194**	**433 785**	**433 785**	**471 700**	**514 960**	**539 713**
Equitable share	265 663	303 299	325 863	391 438	402 795	402 795	444 129	486 098	509 523
Conditional grants	15 535	27 866	47 985	61 756	30 990	30 990	27 571	28 862	30 190
Comprehensive HIV and Aids Grant	15 535	27 866	37 985	45 337	26 243	26 243	14 578	15 232	15 906
Health Infrastructure Grant				3 919					
Health Professions Training and Development Grant									
Hospital Revitalisation Grant			10 000	12 500	4 747	4 747	12 993	13 630	14 284
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**281 198**	**331 165**	**373 848**	**453 194**	**433 785**	**433 785**	**471 700**	**514 960**	**539 713**
Payments									
Current payments	**344 240**	**354 862**	**454 716**	**432 832**	**425 188**	**425 081**	**456 438**	**498 950**	**523 008**
Compensation of employees	235 523	276 393	321 971	326 010	309 170	309 170	374 104	397 785	416 879
Goods and services	108 717	78 469	132 717	106 822	116 018	115 801	82 334	101 165	106 129
of which									
Consultants and professional services	54	20	31 149		7 061	2 311	13 663	14 333	15 010
Contractors	3 548	1 898	3 606	1 036	2 203	3 227	3 300	3 462	3 628
Agency & support/outsourced services	8 207	5 403	6 175	3 000	5 287	5 545	438	1 159	1 215
Medical supplies	61 393	12 213	41 577	15 567	54 574	49 428	22 919	26 042	27 292
Medicine		24 886	22 825	42 398	29 739	19 756	19 201	20 142	21 109
Other (Specify)	35 515	34 049	27 385	44 821	17 154	35 534	22 813	36 027	37 875
Interest and rent on land			28			110			
Transfers and subsidies to:	**738**	**1 417**	**866**	**643**	**1 256**	**1 148**	**483**	**507**	**457**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	738	1 417	866	643	1 256	1 148	483	507	457
Payments for capital assets	**2 805**	**2 484**	**3 299**	**19 719**	**7 341**	**11 153**	**14 779**	**15 503**	**16 248**
Buildings and other fixed structures	553			16,419	4,747	34	3 822	4 009	4 202
Machinery and equipment	2 252	2 484	3 299	3 300	2 594	11 119	10 957	11 494	12 046
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	24		41						
Unallocated contingency reserve									
Total Payments	**347 807**	**358 763**	**458 922**	**453 194**	**433 785**	**437 382**	**471 700**	**514 960**	**539 713**
Surplus/(deficit) before financing	**(66 609)**	**(27 598)**	**(85 074)**			**(3 597)**			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(66 609)**	**(27 598)**	**(85 074)**			**(3 597)**			

SUMMARY OF PERSONNEL NUMBERS AND COSTS **TAMBO MEMORIAL**

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	115	120	119	127	134	141	148
Medical Specialists	19	21	20	16	23	24	25
Total doctors	134	141	139	143	157	165	173
Professional Nurses	229	226	233	256	263	276	290
Nursing assistants and pupil nurses	184	175	184	391	411	432	453
Student nurses	8	7					
Total Nurses	421	408	417	647	674	708	742
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	13	20	17	23	19	20	21
Pharmacy assistants	12	11	14	15	16	17	17
Radiographers	20	22	21	21	24	25	26
Dieticians	7	6	7	8	8	8	9
Environmental health	1	1		2	0	0	0
Health sciences, medical technicians and resea	15	18	19	17	21	23	24
Occupational therapists	4	8	6	8	7	7	7
Optometrists	1	1	2	2	2	2	2
Physiotherapists	6	7	8	8	9	9	10
Psychologists	2	3	2	3	2	2	2
Speech and hearing therapists	6	4	4	7	5	5	5
Administrative	524	485	549	542	620	651	683
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	2	1	1	1	1	1	1
Levels: 10 - <	521	483	547	540	617	648	680
Total hospital personnel numbers	1 166	1 135	1 205	1 446	1 563	1 642	1 722
Total personnel cost (R thousand)	235 523	276 393	321 971	309 170	374 104	397 785	416 879
Unit cost (R thousand)	202	244	267	214	239	242	258

NAME OF HOSPITAL: MAMELODI **TYPE: GENERAL**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	105 658	176 220	260 574	195 639	250 028	250 028	280 799	314 716	330 149
Equitable share	88 463	155 732	203 431	172 300	220 608	220 608	262 914	296 078	310 654
Conditional grants	17 195	20 488	57 143	23 339	29 420	29 420	17 885	18 638	19 495
Comprehensive HIV and Aids Grant	17 195	20 488	15 616	23 339	21 143	21 143	13 746	14 296	14 982
Health Infrastructure Grant			121						
Health Professions Training and Development Grant									
Hospital Revitalisation Grant			41 406		8 277	8 277	4 139	4 342	4 554
National Health Insurance Grant									
National Tertiary Services Grant									
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	105 658	176 220	260 574	195 639	250 028	250 028	280 799	314 716	330 149
Payments									
Current payments	110 214	182 096	242 655	191 858	238 634	219 921	270 456	308 208	323 328
Compensation of employees	74 354	129 765	161 710	165 207	168 498	169 698	191 501	209 067	219 102
Goods and services	35 860	52 331	80 929	26 651	70 136	50 223	78 955	99 141	104 226
of which									
Consultants and professional services	17	69	10 339		13 181	17	14 808	15 534	16 272
Contractors	196	254	24	1 036	1 218	8 464	3 278	3 439	3 604
Agency & support/outsourced services	423	1 053	2 639	842	5 000	2 767	438	1 900	1 991
Medical supplies	18 852	9 634	17 011	4 477	17 761	23 514	24 972	26 196	27 453
Medicine		16 456	14 579	8 331	13 057	7 764	10 000	10 490	10 994
Other (Specify)	16 372	24 865	36 337	11 965	19 919	7 697	25 459	41 582	43 912
Interest and rent on land			16						
Transfers and subsidies to:	127	367	278	105	105	95	351	368	386
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	127	367	278	105	105	95	351	368	386
Payments for capital assets	498	391	23 723	3 676	11 289	2 398	9 992	6 140	6 435
Buildings and other fixed structures			15,187		8,277		4 139		
Machinery and equipment	498	391	8 536	3 676	3 012	2 398	5 853	6 140	6 435
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets									
Unallocated contingency reserve									
Total Payments	110 839	182 854	266 656	195 639	250 028	222 414	280 799	314 716	330 149
Surplus/(deficit) before financing	(5 181)	(6 634)	(6 082)			27 614			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	(5 181)	(6 634)	(6 082)			27 614			

SUMMARY OF PERSONNEL NUMBERS AND COSTS MAMELODI

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	43	65	57	60	63	66	69
Medical Specialists	3	4	4	8	8	9	9
Total doctors	46	69	61	68	71	75	79
Professional Nurses	108	157	162	174	183	192	201
Nursing assistants and pupil nurses	69	106	105	201	211	222	232
Student Nurses	23	16	2				
Total Nurses	200	279	269	375	394	413	434
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	6	5	5	5	6	6	6
Pharmacy assistants	4	4	4	4	4	5	5
Radiographers	8	13	11	14	15	15	16
Dieticians	2	3	4	4	4	5	5
Environmental health							0
Health sciences, medical technicians and resea	4	4	3	4	4	4	5
Occupational therapists	0	2	3	4	4	4	5
Optometrists	1	0	1	1	1	1	1
Physiotherapists	2	2	2	3	3	3	3
Psychologists	1	1	1	2	2	2	2
Speech and hearing therapists							
Administrative	186	202	197	200	210	221	231
Levels: 13 - >							
Levels: 11 - 12	2	2	2	2	2	2	2
Levels: 10 - <	184	200	195	198	208	218	229
Total hospital personnel numbers	460	584	561	685	719	755	792
Total personnel cost (R thousand)	74 354	129 765	161 710	168 498	191 501	209 067	219 102
Unit cost (R thousand)	162	222	288	246	266	277	295

FRAMEWORK FOR THE ALLOCATIONS TO TERTIARY HOSPITALS

NAME OF ALLOCATION	TERTIARY HOSPITALS
Transferring provincial department	• Gauteng Department of Health.
Purpose / Programme Description	• To provide specialist and sub-specialist care to a number of regional hospitals. Most care provided will be at level 3 and will require the expertise of teams led by specialists. • The area of speciality include cardiology, cardiothoracic surgery, craniofacial surgery, diagnostic radiology, ENT, endocrinology, geriatrics, haematology, human genetics, infectious diseases, general surgery, orthopaedics, general medicine, paediatrics, obstetrics & gynaecology, radiology and anaesthetics. • There may also be some level 1 services provided within the local sub-district.
Measurable outputs	• Hospital efficiencies (Average length of stay; bed occupancy rate etc) • Strengthened hospital management and • Functional hospital boards
Conditions	• To provide specialist and sub-specialist care to a number of regional hospitals. • The speciality include cardiology, cardiothoracic surgery, craniofacial surgery, diagnostic radiology, ENT, endocrinology, geriatrics, haematology, human genetics, infectious diseases, general surgery, orthopaedics, general medicine, paediatrics, obstetrics & gynaecology, radiology and anaesthetics. • To provide level 3 health care services and may also be level 1 service provided.
Allocation criteria	• Budget allocation per operational needs
Source of allocation	• Equitable share • National Tertiary Service Grant • Health Professions Training and Development Grant
Monitoring mechanisms in place	• Monthly, quarterly and annual reports on management and efficiencies as mandated by the National Department of Health • Various standing committee meetings
Estimated life period	• Service is ongoing as long as there is patient need

NAME OF HOSPITAL: KALAFONG **TYPE: TERTIARY**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	477 163	605 864	653 983	731 595	680 677	680 677	693 961	772 652	821 890
Equitable share	321 860	361 814	369 686	379 948	414 084	414 084	417 554	439 025	476 999
Conditional grants	155 303	244 050	284 297	351 647	266 593	266 593	276 407	333 627	344 891
Comprehensive HIV and Aids Grant	14 255	33 579	86 337	106 137	33 583	33 583	21 564	25 208	28 586
Health Infrastructure Grant				12 500					
Health Professions Training and Development Grant	54 103	58 656	72 007	60 201	60 201	60 201	52 000	55 120	57 600
Hospital Revitalisation Grant							16 555	56 106	52 441
National Health Insurance Grant									
National Tertiary Services Grant	86 945	151 815	125 953	172 809	172 809	172 809	186 288	197 193	206 264
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	477 163	605 864	653 983	731 595	680 677	680 677	693 961	772 652	821 890
Payments									
Current payments	502 791	573 495	668 394	709 241	656 691	641 678	644 863	691 536	740 389
Compensation of employees	357 492	409 100	461 871	472 628	469 105	369 537	517 663	550 865	582 542
Goods and services	145 299	164 395	206 476	236 613	187 586	272 098	127 200	140 671	157 847
of which									
Consultants and professional services	1 912	215	60 118		36 371	51 157	40 731	43 181	47 683
Contractors	3 021	2 645	3 917	2 468	20 696	10 885	1 100	1 151	2 689
Agency & support/outsourced services	11 644	10 442	19 064	4 270	7 950	9 312	110	115	120
Medical supplies	73 280	42 342	56 213	44 874	85 700	49 289	48 157	45 521	47 665
Medicine		39 155	32 964	99 472	17 322	21 232	14 754	16 486	18 486
Other (Specify)	55 442	69 596	34 153	85 529	19 547	130 180	22 348	34 217	41 204
Interest and rent on land			47			43			
Transfers and subsidies to:	1 511	2 882	2 710	762	2 300	2 091	998	1 044	1 091
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	1 511	2 882	2 710	762	2 300	2 091	998	1 044	1 091
Payments for capital assets	1 809	9 017	9 794	21 592	21 686	5 462	48 100	80 072	80 410
Buildings and other fixed structures							20 776	46 463	41 760
Machinery and equipment	1 809	9 017	9 794	21 592	21 686	5 462	27 324	33 609	38 650
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	11		39						
Unallocated contingency reserve									
Total Payments	506 122	585 394	680 937	731 595	680 677	649 231	693 961	772 652	821 890
Surplus/(deficit) before financing	(28 959)	20 470	(26 954)			31 446			
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	(28 959)	20 470	(26 954)			31 446			

SUMMARY OF PERSONNEL NUMBERS AND SHIFTS KALAFONG

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	127	132	127	130	137	143	150
Medical Specialists	127	131	131	140	147	154	162
Total doctors	254	263	258	270	284	298	313
Professional Nurses	315	322	329	404	424	445	467
Nursing assistants and pupil nurses	234	223	231	454	477	501	525
Student nurses	9	15	7				
Total Nurses	558	560	567	858	901	946	992
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	11	13	16	21	22	23	24
Pharmacy assistants	15	13	12	13	13	14	15
Radiographers	28	25	24	32	34	35	37
Dieticians	11	14	13	13	14	14	15
Environmental health							
Health sciences, medical technicians and resear	8	5	8	10	11	11	12
Occupational therapists	10	8	8	11	12	12	13
Optometrists							
Physiotherapists	10	13	12	10	11	11	12
Psychologists	1	1	1	1	1	1	1
Speech and hearing therapists	3	3	3	3	3	4	4
Administrative	676	645	653	724	760	798	838
Levels: 13 - >		1	1	1	1	1	1
Levels: 11 - 12	2	2	2	2	2	2	2
Levels: 10 - <	674	642	650	721	757	795	834
Total hospital personnel numbers	1 585	1 563	1 575	1 966	2 065	2 168	2 274
Total personnel cost (R thousand)	357 492	409 100	461 871	469 105	517 663	550 865	582 542
Unit cost (R thousand)	226	262	293	239	251	254	256

NAME OF HOSPITAL: TEMBISA **TYPE: TERTIARY**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**363 968**	**432 873**	**460 436**	**555 913**	**568 778**	**568 778**	**630 358**	**671 572**	**737 601**
Equitable share	344 634	394 775	417 385	499 645	526 084	526 084	411 023	444 583	497 017
Conditional grants	19 334	38 098	43 051	56 268	42 694	42 694	219 335	226 989	240 584
Comprehensive HIV and Aids Grant	19 334	38 098	43 051	52 109	37 194	37 194	29 871	34 919	39 598
Health Infrastructure Grant				4 159	5 500	5 500	4 060		394
Health Professions Training and Development Grant							42 000	44 520	46 523
Hospital Revitalisation Grant							7 942	4 031	3 948
National Health Insurance Grant									
National Tertiary Services Grant							135 462	143 519	150 121
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**363 968**	**432 873**	**460 436**	**555 913**	**568 778**	**568 778**	**630 358**	**671 572**	**737 601**
Payments									
Current payments	**391 972**	**450 735**	**606 708**	**527 810**	**558 232**	**565 117**	**585 364**	**626 125**	**663 166**
Compensation of employees	251 012	304 133	384 251	383 861	402 825	402 825	474 834	500 640	531 022
Goods and services	140 960	146 602	222 414	143 949	155 407	162 253	110 530	125 485	132 144
of which									
Consultants and professional services	204	16	34 073		13 528	34	21 744	22 992	19 350
Contractors	6 436	9 092	7 846	1 502	5 218	7 872	3 357	3 511	5 383
Agency & support/outsourced services	12 896	1 541	1 605	5 584	3 205	2 330	418	445	597
Medical supplies	84 159	43 402	49 158	22 371	75 244	43 328	28 389	41 304	42 763
Medicine		43 732	30 333	57 052	31 174	25 975	21 642	23 881	28 075
Other (Specify)	37 265	48 819	99 399	57 440	27 038	82 714	34 980	33 353	35 977
Interest and rent on land			43			39			
Transfers and subsidies to:	**446**	**611**	**668**	**545**	**1 403**	**876**	**609**	**641**	**671**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	446	611	668	545	1 403	876	609	641	671
Payments for capital assets	**4 045**	**4 729**	**4 050**	**23 399**	**3 643**	**2 785**	**44 385**	**44 806**	**73 764**
Buildings and other fixed structures				4 159	5 500		8 576	582	394
Machinery and equipment	4 045	4 729	4 050	23 399	3 643	2 785	35 809	44 224	73 370
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	30		35						
Unallocated contingency reserve									
Total Payments	**396 493**	**456 075**	**611 461**	**551 754**	**563 278**	**568 778**	**630 358**	**671 572**	**737 601**
Surplus/(deficit) before financing	**(32 525)**	**(23 202)**	**(151 025)**	**4 159**	**5 500**				
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(32 525)**	**(23 202)**	**(151 025)**	**4 159**	**5 500**				

SUMMARY OF PERSONNEL NUMBERS AND COSTS TEMBISA

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	143	171	124	178	187	196	206
Medical Specialists	20	17	19	35	37	39	40
Total doctors	163	188	143	213	224	235	246
Professional Nurses	238	246	321	335	352	369	387
Nursing assistants and pupil nurses	278	232	215	471	495	519	545
Student nurses	14	7	2				
Total Nurses	530	485	538	806	846	889	932
Dentists, dental therapy, oral hygiene							
Ambulance personnel							
Pharmicists	10	8	9	19	20	21	22
Pharmacy assistants	16	19	17	18	19	20	21
Radiographers	12	15	20	14	15	15	16
Dieticians	5	5	7	7	8	8	9
Environmental health							
Health sciences, medical technicians and resear	3	5	7	5	5	6	6
Occupational therapists	4	4	3	4	4	4	5
Optometrists	2	2	1	2	2	2	2
Physiotherapists	6	4	5	5	6	6	6
Psychologists		2	2	2	2	2	2
Speech and hearing therapists	2	3	3	3	3	4	4
Administrative	592	565	547	644	676	710	745
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	4	3	3	6	6	7	7
Levels: 10 - <	587	561	543	637	669	702	737
Total hospital personnel numbers	1 345	1 305	1 302	1 743	1 830	1 922	2 016
Total personnel cost (R thousand)	251 012	304 133	384 251	402 825	474 834	500 640	531 022
Unit cost (R thousand)	187	233	295	231	259	260	263

NAME OF HOSPITAL:HELEN JOSEPH **TYPE: TERTIARY**

Hospital budget summary

R thousand	Outcome 2009/10	2010/11	2011/12	Main appropriation	Adjusted appropriation 2012/13	Revised estimate	Medium-term estimates 2013/14	2014/15	2015/16
Receipts									
Transfer receipts from national	**406 518**	**493 947**	**569 580**	**596 412**	**662 668**	**662 668**	**661 115**	**695 270**	**734 634**
Equitable share	156 302	242 630	352 688	365 684	411 842	411 842	385 656	401 958	433 745
Conditional grants	250 216	251 317	216 892	230 728	250 826	250 826	275 459	293 312	300 889
Comprehensive HIV and Aids Grant	36 809	64 604	26 263	30 895	52 571	52 571	49 538	57 910	65 670
Health Infrastructure Grant				5 443	3 865	3 865	8 733	10 000	
Health Professions Training and Development Grant	53 489	58 656	40 585	42 648	42 648	42 648	42 060	44 584	46 590
Hospital Revitalisation Grant							11 550	7 609	7 452
National Health Insurance Grant									
National Tertiary Services Grant	159 918	128 057	150 044	151 742	151 742	151 742	163 578	173 209	181 177
Nursing Colleges and Schools Grant									
Funds from Provincial Own Revenue									
Total receipts	**406 518**	**493 947**	**569 580**	**596 412**	**662 668**	**662 668**	**661 115**	**695 270**	**734 634**
Payments									
Current payments	**498 958**	**618 959**	**735 539**	**579 089**	**641 286**	**649 001**	**623 787**	**656 057**	**702 548**
Compensation of employees	255 555	349 437	408 201	409 796	430 179	430 179	456 217	484 537	513 155
Goods and services	243 403	269 522	327 294	169 293	211 107	218 822	167 570	171 520	189 393
of which									
Consultants and professional services	99	84	98 881		63 807	18	47 426	51 702	57 553
Contractors	17 596	17 984	23 114	1 766	10 664	19 151	3 460	3 619	4 000
Agency & support/outsourced services	22 030	12 682	12 432	8 815	4 436	4 786	2 121	2 219	2 190
Medical supplies	120 426	65 819	70 644	32 000	69 538	59 281	41 635	39 406	41 285
Medicine		76 937	61 140	63 188	32 318	52 704	35 395	39 888	44 825
Other (Specify)	83 252	96 016	61 039	63 524	30 344	82 882	37 533	34 685	39 540
Interest and rent on land			44						
Transfers and subsidies to:	**240**	**137**	**729**	**615**	**715**		**310**	**324**	**339**
Municipalities									
Departmental agencies and accounts									
Higher education institutions									
Foreign governments and international organisations									
Public corporations and private enterprises									
Non-profit institutions									
Households	240	137	729	615	715		310	324	339
Payments for capital assets	**1 795**	**3 546**	**9 423**	**16 708**	**20 667**	**13 667**	**37 018**	**38 889**	**31 747**
Buildings and other fixed structures					3,865		14 574	11 283	
Machinery and equipment	1 795	3 546	9 423	16 708	16 802	13 667	22 444	27 606	31 747
Heritage assets									
Specialised military assets									
Biological assets									
Land and sub-soil assets									
Software and other intangible assets									
Payments for financial assets	17		82						
Unallocated contingency reserve									
Total Payments	**501 010**	**622 642**	**745 773**	**596 412**	**662 668**	**662 668**	**661 115**	**695 270**	**734 634**
Surplus/(deficit) before financing	**(94 492)**	**(128 695)**	**(176 193)**						
Financing									
Roll-overs									
Other (Specify)									
Surplus/(deficit) after financing	**(94 492)**	**(128 695)**	**(176 193)**						

SUMMARY OF PERSONNEL NUMBERS AND COSTS HELEN JOSEPH

Personnel numbers	As at 31 March 2010	As at 31 March 2011	As at 31 March 2012	As at 31 March 2013	As at 31 March 2014	As at 31 March 2015	As at 31 March 2016
Professional							
Medical Practitioners	136	110	104	131	138	144	152
Medical Specialists	112	111	113	112	118	123	130
Total doctors	248	221	217	243	255	268	281
Professional Nurses	211	238	271	316	332	348	365
Nursing assistants and pupil nurses	202	281	278	611	642	674	707
Student nurses	38	27	4	0	0	0	0
Total Nurses	451	546	553	927	973	1022	1072
Dentists, dental therapy, oral hygiene	- 1		1	0			
Ambulance personnel							
Pharmicists	14	18	17	18	19	20	21
Pharmacy assistants	12	13	17	17	18	19	20
Radiographers	22	25	30	34	36	37	39
Dieticians	6	5	6	7	7	8	8
Environmental health						0	0
Health sciences, medical technicians and resear	14	18	17	17	18	19	20
Occupational therapists	6	6	6	7	7	8	8
Optometrists	1	1	1	1	1	1	1
Physiotherapists	13	14	14	12	13	13	14
Psychologists	8	11	10	15	16	17	17
Speech and hearing therapists	1	4	4	5	5	6	6
							0
Administrative	523	530	575	562	590	620	650
Levels: 13 - >	1	1	1	1	1	1	1
Levels: 11 - 12	3	3	4	4	4	4	5
Levels: 10 - <	519	526	570	557	585	614	644
Total hospital personnel numbers	1 320	1 412	1 468	1 865	1 958	2 056	2 157
Total personnel cost (R thousand)	255 555	349 437	408 201	430 179	456 217	484 537	513 155
Unit cost (R thousand)	194	247	278	231	233	236	238

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