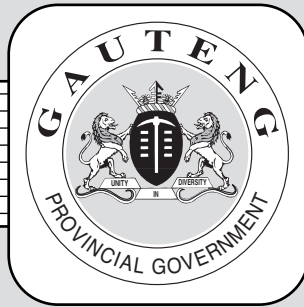


**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

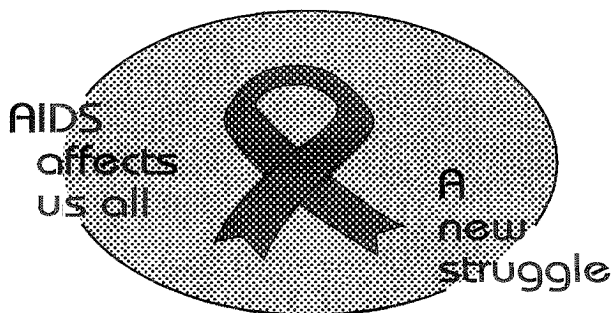
Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 19

PRETORIA, 10 APRIL 2013

No. 96

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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LOCAL AUTHORITY NOTICE

LOCAL AUTHORITY NOTICE 475

EXTRACT FROM THE MINUTES OF THE 10th SPECIAL COUNCIL MEETING OF MOGALE CITY LOCAL MUNICIPALITY HELD ON 21 JUNE 2012

ITEM K(ii) 2(6/2012)

Annual budget and supporting documentation of Mogale City Local Municipality: 2012/2013

RESOLVED:

1. That the annual IDP and Budget of Mogale City Local Municipality for the financial year 2012/13 and the indicative estimates for the two projected outer years 2013/14 and 2014/15, as set out in the schedules listed below be adopted and approved:
 - 1.1. The annual IDP and Budget of the municipality for the financial year 2012/13 and the multi-year and single year capital appropriations as set out in the following tables and annexure:
 - 1.1.1. Budgeted Financial Performance (revenue and expenditure by standard classification) as contained in Table 16 (MBRR Table A2) on page 36 ;
 - 1.1.2. Budgeted Financial Performance (revenue and expenditure by municipal vote) as contained in Table 17 (MBRR Table A3) on page 37 ;
 - 1.1.3. Budgeted Financial Performance (revenue by source and expenditure by type) as contained in Table 19 (MBRR Table A4) on page 39 ; and
 - 1.1.4. Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source as contained in Table 20 (MBRR Table A5) on page 42.
 - 1.1.5. 5 year Integrated Development Plan (IDP) as contained in Annexure 7.
 - 1.2. The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets be adopted and approved as set out in the following tables:
 - 1.2.1. Budgeted Financial Position as contained in Table 21 (MBRR Table A6) on page 44 ;
 - 1.2.2. Budgeted Cash Flows as contained in Table 22 (MBRR Table A7) on page 46 ;
 - 1.2.3. Cash backed reserves and accumulated surplus reconciliation as contained in Table 23 (MBRR Table A8) on page 47 ;
 - 1.2.4. Asset management as contained in Table 24 (MBRR Table A9) on page 49 ; and

- 1.2.5. Basic service delivery measurement as contained in Table 25 (MBRR Table A10) on page 51.
2. The Council of Mogale City Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) adopt and approve the following tariffs:
- 2.1. the tariffs for electricity – as set out in Schedule 3 on page 76-78
 - 2.2. the tariffs for the supply of water – as set out in Schedule 3 on page 79-80
 - 2.3. the tariffs for sanitation services – as set out in Schedule 3 on page 81-82
 - 2.4. the tariffs for property rates – as set out in Schedule 3 on page 83
 - 2.5. the tariffs for solid waste removal – as set out in Schedule 3 on page 84
3. The Council of Mogale City Local Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) adopts and approves the tariffs for other services, as set out in Schedule 3 on page 88 to 103 respectively.
4. The Council of Mogale City Local Municipality, in terms of section 5 of the Local Government: Municipal Property Rates Act (Act 6 of 2004) approves the reviewed rates policy.
5. The Council of Mogale City Local Municipality, in terms of section 6 of the Local Government: Municipal Property Rates Act (Act 6 of 2004) adopts By-laws to give effect to the rates policy.

CERTIFIED A TRUE EXTRACT



S M THUPANE
SPEAKER

MOGALE CITY LOCAL MUNICIPALITY		SCHEDULE 3					
PROPOSED PROPERTY RATES TARIFFS: 2012/2013							
FINANCIAL MANAGEMENT SERVICES							
CATEGORY	2011/2012	2012/2013	Increase %	PRIMARY VALUATION REDUCTION REBATE	ADDITIONAL VALUATION REDUCTION REBATE	TARIFF REBATE	ADDITIONAL REBATE
COMMERCIAL	0.01822	0.02114	10%				
RESIDENTIAL	0.00961	0.01057	10%				
MUNICIPAL	0.01822	0.02114	10%	-15 000	-25 000	40%	40%
VACANT PROPERTIES (NON RESIDENTIAL)	0.03844	0.04228	10%				100% (Exempted)
VACANT PROPERTIES (RESIDENTIAL)	0.03844	0.04228	10%	-15 000			
INDUSTRIAL	0.01822	0.02114	10%				
STATE OWNED PROPERTIES NON-RESIDENTIAL	0.01822	0.02114	10%				
STATE OWNED PROPERTIES RESIDENTIAL	0.00961	0.01057	10%	-15 000	-25 000	40%	40%
EDUCATION INSTITUTION	0.00961	0.01057	10%				75%
SECTIONAL TITLE - INDUSTRIAL	0.01822	0.02114	10%				
SECTIONAL TITLE - RESIDENTIAL	0.00961	0.01057	10%	-15 000	-25 000	40%	40%
SECTIONAL TITLE - BUSINESS	0.01822	0.02114	10%				
SECTIONAL TITLE - BUSINESS	0.01822	0.02114	10%				
AGRICULTURAL - BUSINESS	0.00246	0.00271	10%				
AGRICULTURAL - RESIDENTIAL	0.00961	0.01057	10%	-15 000	-25 000	40%	40%
GENERAL	0.01822	0.02114	10%				
RELIGIOUS	0.00961	0.01057	10%				75%
PUBLIC BENEFIT ORGANIZATION	0.00961	0.01057	10%				75%
INDIGENTS	0.00961	0.01057	10%				75%
PENSIONER REBATE - PROPERTY TAX	0.00961	0.01057	10%	-15 000	-25 000	40%	100% (Exempted)
PUBLIC SERVICE INFRASTRUCTURE (PSI)	0.00961	0.01057	10%	-15 000	-25 000	40%	40%
PRIVATE OPEN SPACE (MUNICIPAL)	0.00961	0.01057	10%				75%
PRIVATE OPEN SPACE	0.01076	0.01076					
SPECIAL USE	0.013648	0.013648					

