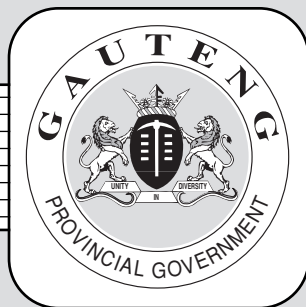


**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

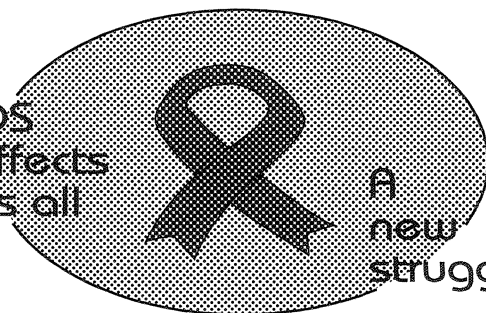
Vol. 20

PRETORIA, 24 APRIL 2014

No. 100

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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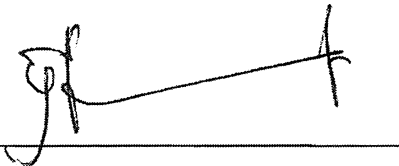
<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
	GENERAL NOTICE		
1190	Municipal Finance Management Act (56/2003): Adjusted allocations for the financial year 2013/14	3	100

GENERAL NOTICE

NOTICE 1190 OF 2014

GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no. 56 of 2003. I hereby give notice of the adjusted allocations for the financial year 2013/14 as set out in the attached schedule. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Mandla Nkomfe

MEC for Finance

Date:

18/04/2014

VOTE: 6 DEPARTMENT OF SOCIAL DEVELOPMENT

Municipal code	Name of the Municipality	SOCIAL INFRASTRUCTURE GRANT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
		2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)	2013/14 (R'000)
A	GT000 Ekurhuleni												
A	GT001 City of Johannesburg												
A	GT002 City of Tshwane	500		500	500		500	500		500	500		500
Total: Metros		500	-	500	500	-	500	500	-	500	500	-	500
B	GT421 Emfuleni	21 000	(17 000)	4 000	21 000	(17 000)	4 000	21 000	(17 000)	4 000	21 000	(17 000)	4 000
B	GT422 Midvaal												
B	GT423 Lesedi	250	(250)	-	250	(250)	-	250	(250)	-	250	(250)	-
C	DC42 Sedibeng District												
Total: Sedibeng Municipalities		21 250	(17 250)	4 000	21 250	(17 250)	4 000	21 250	(17 250)	4 000	21 250	(17 250)	4 000
B	GT481 Mogale City	2 639		2 639	2 639		2 639	2 639		2 639	2 639		2 639
B	GT482 Randfontein	7 500	(4 500)	3 000	7 500	(4 500)	3 000	7 500	(4 500)	3 000	7 500	(4 500)	3 000
B	GT483 Westonaria												
B	GT484 Merafong City												
C	DC48 West Rand District												
Total: West Rand Municipalities		10 139	(4 500)	5 639	10 139	(4 500)	5 639	10 139	(4 500)	5 639	10 139	(4 500)	5 639
Total: Gauteng Municipalities		31 889	(21 750)	10 139	31 889	(21 750)	10 139	31 889	(21 750)	10 139	31 889	(21 750)	10 139

Gauteng Provincial Department

Head of Department of Social Development

W.R. Tshabalala



Date:

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Tshwane Metropolitan Municipality. The Sum of R500,000.00
Measurable outputs	Construction of 20 Priority Township Projects At Hammanskraal : <ul style="list-style-type: none"> • Planning, and Design of Hammanskraal Early Childhood Development Centre, Aged Day Care Centre and Office Accommodation.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Dept Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones. • Projection: R500,000 – February 2014

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Emfuleni Local Municipality. The Sum of R4,000,000.00
Measurable outputs	Construction of 20 Priority Township Project At : <ul style="list-style-type: none"> • Construction of Bophelong Early Childhood Development Centre, Aged Day Care Centre and Office Accommodation.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones. • Actual (December 2013 – R3,000,000.00) Projection: February 2014 – R1,000,000.00

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Mogale City Local Municipality. The Sum of R2,639,000.00
Measurable outputs	Construction of 20 Priority Township Projects At Munsieville: <ul style="list-style-type: none"> • Completion of Munsieville Social Integrated Facilities (Substance Abuse Centre).
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones. • Actual : (October 2013 – R2,639,000.00)

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Randfontein Local Municipality. The Sum of R3,000,000.00
Measurable outputs	Construction of 20 Priority Township Project At Mohlakeng: <ul style="list-style-type: none"> • Construction of Mohlakeng Early Childhood Development Centre.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cashflow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cashflow and progress in achieving agreed milestones. • Actual : (December 2013 – R3,000,000.00)

ANNEXURE A

VOYE 8: DEPARTMENT OF HUMAN SETTLEMENT

Municipal code	Names of the Municipality	Region: Southern						Sib/2014					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation
		2013/14 (R000)	2013/14 (R000)	2013/14 (R000)	2013/14 (R000)	2013/14 (R000)	2013/14 (R000)	2013/14 (R000)	2013/14 (R000)	2013/14 (R000)	2013/14 (R000)	2013/14 (R000)	2013/14 (R000)
A	GT000	191 982 275	-	-	191 982 275	-	-	191 982 275	-	-	191 982 275	-	-
A	G1001	City of Johannesburg	-	-	129 131 870	-	-	129 131 870	-	-	129 131 870	-	-
A	G1002	City of Tshwane	-	-	58 029 000	-	-	58 029 000	-	-	58 029 000	-	-
	Total: Metro	379 143 145	-	-	379 143 145	-	-	379 143 145	-	-	379 143 145	-	-
B	G1421	Emfuleni	-	-	-	-	-	-	-	-	-	-	-
B	G1422	Moteng	-	-	-	-	-	-	-	-	-	-	-
B	G1423	Lesotho	-	-	-	-	-	-	-	-	-	-	-
C	DC41	Sodaberg District Municipality	-	-	-	-	-	-	-	-	-	-	-
	Total: Southern Municipalities	-	-	-	-	-	-	-	-	-	-	-	-
B	G1401	Magpies City	-	-	-	-	-	-	-	-	-	-	-
B	G1402	Rapfontein	-	-	-	-	-	-	-	-	-	-	-
B	G1403	Wessmans	-	-	-	-	-	-	-	-	-	-	-
B	G1404	Morabong City	-	-	-	-	-	-	-	-	-	-	-
C	DC40	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand Municipalities	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Gauteng Municipalities	475 189 145	(58 395 000)	(58 395 000)	416 800 000	(58 395 000)	(58 395 000)	416 800 000	(58 395 000)	(58 395 000)	416 800 000	(58 395 000)	(58 395 000)

ANNEXURE B

Human Settlement Development Grant (2013/14)	
Transferring Department	<ul style="list-style-type: none"> Gauteng Department of Local Government and Housing
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life
Purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlement
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements Improved rates of employment and skills development in the delivery of infrastructure
Measurable outputs	<ul style="list-style-type: none"> Financial interventions and measures that improve access to human settlement development and property market Number of informal settlement households upgrades Number of social and rental housing units development Hectares of well located land and property acquired and developed Number of Rural Housing units developed Number of serviced sites developed and provided Number of work opportunities created
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Key Activities Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life
Conditions of the grant	<ul style="list-style-type: none"> Funds for this grant will only be released upon: <ul style="list-style-type: none"> receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates gazette as required by section 10(8) of the 2012 Division of Revenue Act Transfer to municipalities will be contingent on their performance as



	<p>assessed in reports submitted on monthly basis</p> <ul style="list-style-type: none"> • The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec • A national/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> - The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens - The project promotes the targets and outputs contained in Outcome 8 - The project promotes good practices in human settlement development - The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation • All new projects must form part of the Performance And Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation • The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors • The municipality shall report to the department in a manner that shall be communicated the municipality be the department
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities
Projected life	<ul style="list-style-type: none"> • It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects.

<p>Responsibility of the transferring Department</p>	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non financial, and control systems related to the human settlement conditional grant • Provide support to the accredited and non accredited municipalities with regards to human settlement delivery as maybe required • Undertake structured and other visits as if necessary to the municipalities • Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Provide systems(Housing Subsidy System) that support the administration of the human settlement delivery process • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(DORA) • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework. • Submit 2011/12 annual evaluation reports to the provincial department by 31 May 2013
<p>Responsibilities of the Municipalities</p>	<ul style="list-style-type: none"> • Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes • Ensure effective and efficient utilization of the Housing Subsidy by municipalities • Comply with the responsibilities of the receiving officer outlined in the DORA • Comply with the terms and conditions of the provincial and local delivery agreements • Submit quarterly reports on funds allocated and utilized on program and project in respect of the GRANT



NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

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The new numbers are as follows:

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- Publications Enquiries : 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za
 - Maps : 012 748 6061/6065 BookShop@gpw.gov.za
 - Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za
 - Subscription : 012 748 6054/6055/6057 Subscriptions@gpw.gov.za
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.