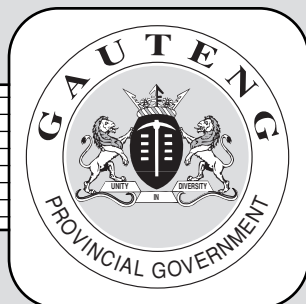


**THE PROVINCE OF
GAUTENG**



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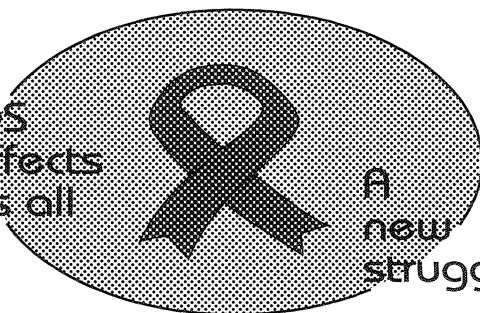
Vol. 20

PRETORIA, 17 SEPTEMBER 2014

No. 260

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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LOCAL AUTHORITY NOTICE

LOCAL AUTHORITY NOTICE 1359

CITY OF JOHANNESBURG

APPROVED PROPERTY RATES AND TARIFFS FOR 2014

DETERMINATION OF PROPERTY RATES AND REBATES FOR 2014/15 AS AMENDED IN ACCORDANCE WITH THE REGULATIONS

In terms of Sections 2, 7, 8 and 14 of the Local Government : Municipal Property Rates Act 6 of 2004 ("the Act"), read with Sections 4(1)(c)(ii) and 11(3)(i) of the Local Government : Municipal Systems Act 32 of 2000 ("the Systems Act") and Section 24(2)(c)(i) of the Local Government : Municipal Financial Management Act 56 of 2003 ("the MFMA"), notice is hereby given by the Council of City of Johannesburg Metropolitan Municipality that the following rates in the Rand are to be levied for the financial year 1 July 2014 to 30 June 2015, on the market value of property or on the market value of a right in land within the area of jurisdiction of the Council as appearing in the valuation roll, in respect of the various categories of properties set out below:

| No | Category | Proposed rates for 2014/2015 (Cents in the Rand) |
|----|-----------------------------|--|
| 1 | Agricultural Residential | 0.005545 |
| 2 | Agricultural Business | 0.017252 |
| 3 | Agricultural other | 0.005545 |
| 4 | Residential | 0.006161 |
| 5 | Consent use | 0.012322 |
| 6 | Business and Commercial | 0.017252 |
| 7 | Sectional title business | 0.017252 |
| 8 | Sectional title residential | 0.006161 |
| 9 | Sectional title other | 0.006161 |
| 10 | Municipal property | 0 |
| 11 | Farming | 0.001540 |
| 12 | Mining land | 0.017252 |
| 13 | Vacant land | 0.026464 |
| 14 | PSI | 0.001540 |
| 15 | PSI privately owned | 0.001540 |
| 16 | Private open spaces | 0.001540 |

| | | |
|----|--------------------------|----------|
| 17 | State | 0.009242 |
| 18 | Public benefit | 0.001540 |
| 19 | Education | 0.001540 |
| 20 | Religious | 0 |
| 21 | Multipurpose Residential | 0.006161 |
| 22 | Multipurpose Business | 0.017252 |
| 23 | Unauthorised use | 0.024645 |

- 2 That the rates so levied in terms of Paragraph 1 above shall become due and payable in twelve equal instalments on fixed days for twelve consecutive months, these being the due date stipulated in the account sent to the ratepayer.
- 3 That in terms of Paragraph 16(3)(b) of the Council's Property Rates Policy interest be charged on rates not paid on or before the fixed days, at the rate determined by the Council from time to time.
- 4 That in terms of Section 15(1)(b) of the Property Rates Act read with Sections 9 and 10 of the Council's Property Rates Policy, the Council grants, subject to paragraph.
- 5 That the following rates which are proposed to be levied for the financial year 2014/2015 to any owner of rateable property in the following circumstances:
 - (1) Residential property owned and occupied by natural persons who have limited income and who are not pensioners and the value of their property does not exceed R450 000 but can show that his or her annual income falls below the limit determined by Council from time to time in terms of the Expanded Social Package: dependent on points rating.
 - (2) Residential property owned and occupied by natural persons who are dependent on a State social security grant in terms of the Social Assistance Act 59 of 1992 as their sole source of income: 100%
 - (3) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does not exceed the maximum of R7000 per month over the previous income tax year: 100%
 - (4) Residential property owned and occupied by pensioner who is seventy years and above whose value of the property complies with the criteria set out above would be exempted from paying rates.
 - (5) Residential property owned and occupied by pensioners who are not persons contemplated in Paragraph (2), if the total income of the household does exceed the average of R7 000 per month over the previous income tax year but does not exceed the maximum of R12 000 per month over the previous income tax year:

50% rebate: Provided that the rebate contemplated in Subparagraphs 5(1) to (3) above shall only be granted where:

- (a) the market value of the property as recorded in the prevailing valuation roll does not exceed R2 000 000 and in the case of a pensioner, such pensioner has attained the age of 60 years or older; and in the case of dual ownership at least one of the owners has attained the age of 60 years or older; and
- (b) The property owner personally occupies the property.
- (c) A property owner who is a pensioner and is seventy years and above who live in a property not more than R2 ,000 000 qualifies for 100% rebate.
- (d) A pensioner rebate will be applied to one property per pensioner or pensioner and spouse only.

(6) Residential properties which are occupied by Child headed family.

(7) Residential properties owned by people who are pensioners because of disability

100% rebate: Provided that the rebate contemplated in Subparagraphs 6 and 7 above shall only be granted where:

- (a) the market value of the property as recorded in the prevailing valuation roll does not exceed R2 000 000 and in the case of a child headed home the City's Social workers would be involved in the identification of the family and check that the family complies to all the requirement as set out in the Rates Policy,
- (b) In case of residential property owner who is a pensioner because of disability must meet all requirements set out in the Rates Policy
- (c) That both the property owner as contemplated in subparagraph 6 and 7 owner personally occupies the property.
- (c) A rebate will be applied to one property as contemplated in sub-paragraph 6 and 7 only.

(8) Properties owned by organisations that are registered in terms of the Housing Development Schemes for Retired Persons Act: 50%.

- (a) Property owned by pensioners in terms of the Housing development Scheme for Retired Persons who are sectionalized and registered in their name would be treated as per Paragraph (2) to (4).

(9) Property owned by private sports clubs that are used primarily for sports purposes: 40%.

(10) Property declared as heritage sites in terms of Section 27, 28 and 31 of the National Heritage Resources Act 25 of 1999: 20%.

(11) Residential Sectional Title units: 10%.

- (12) Property registered in the name of an institution or organisation which has as its exclusive objective the protection of animals: 100%
 - (13) Property registered in the name of an institution or organisation which has as its exclusive objective the provision and/ or promotion of youth development programmes: 100%.
 - (14) Property that is vacant but that may not be developed as a direct result of the inability of Council to provide services, subject to the owner to provide written confirmation from the service entity stating that no development to be allowed for the duration of the ensuing financial year, as a result of lack of services: 50% of the vacant land tariff.
- 6 That the first R200 000 of the value of all residential property shall be exempted from rating.
- 7 Property developers who develops in identified Corridors of freedom as contemplated in the Growth and Development Strategy 2040 will pay a quarter of the rate as per the category of land for a period not exceeding two years during the construction phase and pay half the rate on the first year of operation. The property owner will pay full rates as per the category of property from the second year of operation onwards. This rebate will be based on application to the City.

In terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21A and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), amended Tariff of Charges for its various services with effect from 1 July 2014, as follows:

AMENDMENT OF TARIFF OF CHARGES FOR ELECTRICITY SERVICES

DOMESTIC

| Item | Units | Breaker size A | Demand kVA | Consumption block kWh/month | Fixed charge R/month | Demand charge R/kVA | Energy charge c/kWh |
|--------------------------------|-------|-------------------|---------------|--------------------------------|-------------------------|------------------------|------------------------|
| Prepaid tariffs | | | | | | | |
| Prepaid 1 | | | | 0 to 500 | | | 94.26 |
| Prepaid 2 | | | | 501 to 1000 | | | 107.09 |
| Prepaid 3 | | | | 1001 to 2000 | | | 114.99 |
| Prepaid 4 | | | | 2001 to 3000 | | | 129.90 |
| Prepaid 5 | | | | Above 3000 | | | 140.77 |
| Three-part flat tariffs | | | | | | | |
| Single phase | | | | | | | |
| Service charge | | 60 | | | 93.85 | | |
| Service charge | | 80 | | | 93.85 | | |
| Network charge | | 60 | | | 276.47 | | |
| Network charge | | 80 | | | 304.00 | | |
| Energy charge | | | | 0 to 500 | | | 90.63 |
| Energy charge | | | | 501 to 1000 | | | 104.01 |
| Energy charge | | | | 1001 to 2000 | | | 111.68 |
| Energy charge | | | | 2001 to 3000 | | | 117.83 |
| Energy charge | | | | Above 3000 | | | 123.61 |
| Three phase | | | | | | | |
| Service charge | | 60 | | | 93.85 | | |
| Service charge | | 80 | | | 93.85 | | |
| Network charge | | 60 | | | 344.40 | | |
| Network charge | | 80 | | | 378.70 | | |
| Energy charge | | | | 0 to 500 | | | 90.63 |
| Energy charge | | | | 501 to 1000 | | | 104.01 |
| Energy charge | | | | 1001 to 2000 | | | 111.68 |
| Energy charge | | | | 2001 to 3000 | | | 117.83 |
| Energy charge | | | | Above 3000 | | | 123.61 |

| Item | Units | Breaker size A | Demand kVA | Consumption block kWh/month | Fixed charge R/month | Demand charge R/kVA | Energy charge c/kWh |
|---|-------|-------------------|---------------|--------------------------------|-------------------------|------------------------|------------------------|
| Time-of-use tariffs - single phase | | | | | | | |
| Service charge | | 60 | | | 93.85 | | |
| Service charge | | 80 | | | 93.85 | | |
| Network charge | | 60 | | | 276.47 | | |
| Network charge | | 80 | | | 304.00 | | |
| Energy charge (Summer: PEAK) | | | | | | | 109.89 |
| Energy charge (Summer: STANDARD) | | | | | | | 86.93 |
| Energy charge (Summer: OFF-PEAK) | | | | | | | 68.39 |
| Energy charge (Winter: PEAK) | | | | | | | 262.09 |
| Energy charge (Winter: STANDARD) | | | | | | | 104.65 |
| Energy charge (Winter: OFF-PEAK) | | | | | | | 73.38 |
| Time-of-use tariffs - three phase | | | | | | | |
| Service charge | | 60 | | | 93.85 | | |
| Service charge | | 80 | | | 93.85 | | |
| Network charge | | 60 | | | 344.40 | | |
| Network charge | | 80 | | | 378.70 | | |
| Energy charge (Summer: PEAK) | | | | | | | 109.89 |
| Energy charge (Summer: STANDARD) | | | | | | | 86.93 |
| Energy charge (Summer: OFF-PEAK) | | | | | | | 68.39 |
| Energy charge (Winter: PEAK) | | | | | | | 262.09 |
| Energy charge (Winter: STANDARD) | | | | | | | 104.65 |
| Energy charge (Winter: OFF-PEAK) | | | | | | | 73.38 |
| Conventional resellers' tariffs | | | | | | | |
| Service charge | | 60 | | | 93.85 | | |
| Service charge | | 80 | | | 93.85 | | |
| Network charge | | 60 | | | 344.40 | | |
| Network charge | | 80 | | | 378.70 | | |
| Energy charge | | | | 0 to 500 | | | 86.63 |
| Energy charge | | | | 501 to 1000 | | | 100.01 |
| Energy charge | | | | 1001 to 2000 | | | 107.68 |
| Energy charge | | | | 2001 to 3000 | | | 113.83 |
| Energy charge | | | | Above 3000 | | | 119.61 |
| Prepaid resellers' tariffs | | | | | | | |
| Prepaid 1 | | | | 0 to 500 | | | 90.27 |
| Prepaid 2 | | | | 501 to 1000 | | | 103.09 |
| Prepaid 3 | | | | 1001 to 2000 | | | 110.99 |
| Prepaid 4 | | | | 2001 to 3000 | | | 125.90 |
| Prepaid 5 | | | | Above 3000 | | | 136.77 |

| | | Breaker size | Demand | Consumption block | Fixed charge | Demand charge | Energy charge |
|---|-------|--------------|--------|-------------------|--------------|---------------|---------------|
| Item | Units | A | kVA | kWh/month | R/month | R/kVA | c/kWh |
| | | | | | | | |
| Three-part seasonal tariffs | | | | | | | |
| Single phase | | | | | | | |
| Service charge | | 60 | | | 93.85 | | |
| Service charge | | 80 | | | 93.85 | | |
| Network charge | | 60 | | | 276.47 | | |
| Network charge | | 80 | | | 304.00 | | |
| Energy charge (Summer: September - May) | | | | 0 to 500 | | | 86.20 |
| Energy charge (Summer: September - May) | | | | 501 to 1000 | | | 99.58 |
| Energy charge (Summer: September - May) | | | | 1001 to 2000 | | | 107.25 |
| Energy charge (Summer: September - May) | | | | 2001 to 3000 | | | 113.40 |
| Energy charge (Summer: September - May) | | | | Above 3000 | | | 119.18 |
| Energy charge (Winter: June - August) | | | | 0 to 500 | | | 103.92 |
| Energy charge (Winter: June - August) | | | | 501 to 1000 | | | 117.30 |
| Energy charge (Winter: June - August) | | | | 1001 to 2000 | | | 124.97 |
| Energy charge (Winter: June - August) | | | | 2001 to 3000 | | | 131.12 |
| Energy charge (Winter: June - August) | | | | Above 3000 | | | 136.90 |
| Three phase | | | | | | | |
| Service charge | | 60 | | | 93.85 | | |
| Service charge | | 80 | | | 93.85 | | |
| Network charge | | 60 | | | 344.40 | | |
| Network charge | | 80 | | | 378.70 | | |
| Energy charge (Summer: September - May) | | | | 0 to 500 | | | 86.20 |
| Energy charge (Summer: September - May) | | | | 501 to 1000 | | | 99.58 |
| Energy charge (Summer: September - May) | | | | 1001 to 2000 | | | 107.25 |
| Energy charge (Summer: September - May) | | | | 2001 to 3000 | | | 113.40 |
| Energy charge (Summer: September - May) | | | | Above 3000 | | | 119.18 |
| Energy charge (Winter: June - August) | | | | 0 to 500 | | | 103.92 |
| Energy charge (Winter: June - August) | | | | 501 to 1000 | | | 117.30 |
| Energy charge (Winter: June - August) | | | | 1001 to 2000 | | | 124.97 |
| Energy charge (Winter: June - August) | | | | 2001 to 3000 | | | 131.12 |
| Energy charge (Winter: June - August) | | | | Above 3000 | | | 136.90 |

AGRICULTURAL

| | | Breaker size | Demand | Consumption block | Fixed charge | Demand charge | Energy charge |
|---|-------|--------------|--------|-------------------|--------------|---------------|---------------|
| Item | Units | A | kVA | kWh/month | R/month | R/kVA | c/kWh |
| | | | | | | | |
| Agricultural tariffs | | | | | | | |
| Service charge | | | < 50 | | 281.54 | | |
| Service charge | | | > 50 | | 281.54 | | |
| Network charge | | | < 50 | | 378.70 | | |
| Network charge | | | > 50 | | 378.70 | | |
| Energy charge (Summer: September - May) | | | | | | | 105.41 |
| Energy charge (Winter: June - August) | | | | | | | 123.14 |

BUSINESS

| | | Breaker size | Demand | Consumption block | Fixed charge | Demand charge | Energy charge |
|---|-------|-----------------|--------|----------------------|-----------------|------------------|------------------|
| Item | Units | A | kVA | kWh/month | R/month | R/kVA | c/kWh |
| | | | | | | | |
| Conventional Business tariffs | | | | | | | |
| Service charge | | | < 50 | | 281.54 | | |
| Service charge | | | < 100 | | 281.54 | | |
| Service charge | | | < 500 | | 281.54 | | |
| Service charge | | | > 500 | | 281.54 | | |
| Network charge | | | < 50 | | 269.94 | | |
| Network charge | | | < 100 | | 385.75 | | |
| Network charge | | | < 500 | | 612.86 | | |
| Network charge | | | > 500 | | 1 039.23 | | |
| Energy charge (Summer: September - May) | | | | 0 to 500 | | | 137.40 |
| Energy charge (Summer: September - May) | | | | 501 to 1000 | | | 150.81 |
| Energy charge (Summer: September - May) | | | | 1001 to 2000 | | | 158.15 |
| Energy charge (Summer: September - May) | | | | 2001 to 3000 | | | 163.92 |
| Energy charge (Summer: September - May) | | | | Above 3000 | | | 169.24 |
| Energy charge (Winter: June - August) | | | | 0 to 500 | | | 152.15 |
| Energy charge (Winter: June - August) | | | | 501 to 1000 | | | 165.56 |
| Energy charge (Winter: June - August) | | | | 1001 to 2000 | | | 172.90 |
| Energy charge (Winter: June - August) | | | | 2001 to 3000 | | | 178.67 |
| Energy charge (Winter: June - August) | | | | Above 3000 | | | 183.99 |
| Prepaid Business tariffs | | | | | | | |
| Prepaid energy | | | < 100 | 0 to 500 | | | 141.09 |
| Prepaid energy | | | | 501 to 1000 | | | 154.50 |
| Prepaid energy | | | | 1001 to 2000 | | | 161.84 |
| Prepaid energy | | | | 2001 to 3000 | | | 167.61 |
| Prepaid energy | | | | Above 3000 | | | 172.93 |
| Prepaid energy | | | > 100 | 0 to 500 | | | 141.09 |
| Prepaid energy | | | | 501 to 1000 | | | 154.50 |
| Prepaid energy | | | | 1001 to 2000 | | | 161.84 |
| Prepaid energy | | | | 2001 to 3000 | | | 167.61 |
| Prepaid energy | | | | Above 3000 | | | 172.93 |

| Item | Units | Breaker size A | Demand kVA | Consumption block kWh/month | Fixed charge R/month | Demand charge R/kVA | Energy charge c/kWh |
|---|-------|-------------------|---------------|--------------------------------|-------------------------|------------------------|------------------------|
| Conventional resellers' tariffs | | | | | | | |
| Service charge | | | | | 281.54 | | |
| Network charge | | | | | 269.94 | | |
| Energy charge (Summer: September - May) | | | | 0 to 500 | | | 133.40 |
| Energy charge (Summer: September - May) | | | | 501 to 1000 | | | 146.81 |
| Energy charge (Summer: September - May) | | | | 1001 to 2000 | | | 154.15 |
| Energy charge (Summer: September - May) | | | | 2001 to 3000 | | | 159.92 |
| Energy charge (Summer: September - May) | | | | Above 3000 | | | 165.24 |
| Energy charge (Winter: June - August) | | | | 0 to 500 | | | 148.15 |
| Energy charge (Winter: June - August) | | | | 501 to 1000 | | | 161.56 |
| Energy charge (Winter: June - August) | | | | 1001 to 2000 | | | 168.90 |
| Energy charge (Winter: June - August) | | | | 2001 to 3000 | | | 174.67 |
| Energy charge (Winter: June - August) | | | | Above 3000 | | | 179.99 |
| Prepaid resellers' tariffs | | | | | | | |
| Prepaid energy | | | | 0 to 500 | | | 141.09 |
| Prepaid energy | | | | 501 to 1000 | | | 154.50 |
| Prepaid energy | | | | 1001 to 2000 | | | 161.84 |
| Prepaid energy | | | | 2001 to 3000 | | | 167.61 |
| Prepaid energy | | | | Above 3000 | | | 172.93 |
| Traffic intersections | | | | | | | 175.85 |
| Streetlights and billboards per luminaire | | | | | | | 197.13 |

LPU

| Item | Units | Breaker size A | Demand kVA | Consumption block kWh/month | Fixed charge R/month | Demand charge R/kVA | Energy charge c/kWh |
|--|-----------|-------------------|---------------|--------------------------------|-------------------------|------------------------|------------------------|
| Large consumer tariffs - low voltage | | | | | | | |
| Service charge | | | | | 469.24 | | |
| Network charge | | | | | 723.66 | | |
| Demand charge (Summer: September - May) | | | | | | 142.41 | |
| Demand charge (Winter: June - August) | | | | | | 142.41 | |
| Energy charge (Summer: September - May) | | | | | | | 95.32 |
| Energy charge (Winter: June - August) | | | | | | | 112.79 |
| Large consumer tariffs - medium voltage | | | | | | | |
| Service charge | | | | | 563.08 | | |
| Network charge | | | | | 3 011.19 | | |
| Demand charge (Summer: September - May) | | | | | | 142.41 | |
| Demand charge (Winter: June - August) | | | | | | 142.41 | |
| Energy charge (Summer: September - May) | | | | | | | 88.98 |
| Energy charge (Winter: June - August) | | | | | | | 106.46 |
| Large consumer tariffs | | | | | | | |
| Reactive energy | (c/kVARh) | | | | | | 14.91 |

TOU

| Item | Units | Breaker size A | Demand kVA | Consumption block kWh/month | Fixed charge R/month | Demand charge R/kVA | Energy charge c/kWh |
|---|-----------|-------------------|---------------|--------------------------------|-------------------------|------------------------|------------------------|
| Time-of-use tariffs - low voltage | | | | | | | |
| Service charge | | | | | 750.78 | | |
| Network charge | | | | | 9 575.11 | | |
| Demand charge (Summer: September - May) | | | | | | 142.41 | |
| Demand charge (Winter: June - August) | | | | | | 142.41 | |
| Energy charge (Summer: PEAK) | | | | | | | 101.67 |
| Energy charge (Summer: STANDARD) | | | | | | | 79.02 |
| Energy charge (Summer: OFF-PEAK) | | | | | | | 60.74 |
| Energy charge (Winter: PEAK) | | | | | | | 251.74 |
| Energy charge (Winter: STANDARD) | | | | | | | 96.49 |
| Energy charge (Winter: OFF-PEAK) | | | | | | | 65.65 |
| Time-of-use tariffs - medium voltage | | | | | | | |
| Service charge | | | | | 1 032.32 | | |
| Network charge | | | | | 13 355.44 | | |
| Demand charge (Summer: September - May) | | | | | | 142.41 | |
| Demand charge (Winter: June - August) | | | | | | 142.41 | |
| Energy charge (Summer: PEAK) | | | | | | | 101.67 |
| Energy charge (Summer: STANDARD) | | | | | | | 79.02 |
| Energy charge (Summer: OFF-PEAK) | | | | | | | 60.74 |
| Energy charge (Winter: PEAK) | | | | | | | 251.74 |
| Energy charge (Winter: STANDARD) | | | | | | | 96.49 |
| Energy charge (Winter: OFF-PEAK) | | | | | | | 65.65 |
| Time-of-use tariffs - high voltage | | | | | | | |
| Service charge | | | | | 1 041.03 | | |
| Network charge | | | | | 13 468.13 | | |
| Demand charge (Summer: September - May) | | | | | | 124.11 | |
| Demand charge (Winter: June - August) | | | | | | 130.30 | |
| Energy charge (Summer: PEAK) | | | | | | | 77.69 |
| Energy charge (Summer: STANDARD) | | | | | | | 57.44 |
| Energy charge (Summer: OFF-PEAK) | | | | | | | 47.62 |
| Energy charge (Winter: PEAK) | | | | | | | 251.74 |
| Energy charge (Winter: STANDARD) | | | | | | | 96.49 |
| Energy charge (Winter: OFF-PEAK) | | | | | | | 65.65 |
| Large consumer tariffs | | | | | | | |
| Reactive energy | (c/kVARh) | | | | | | 14.91 |

AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES AND SEWERAGE AND SANITATION SERVICES

ANNEXURE "A"

AMENDMENT OF TARIFF OF CHARGES FOR WATER SERVICES

Definitions

For the purposes of this Tariff of Charges the following definitions will apply:

1. "Dwelling unit" means a room or a suite of connected rooms, including not more than one kitchen, designed for residential purposes and occupation by a single family or household, including such ablution facilities, outbuildings and servants rooms normally connected therewith;
2. "Multi-dwelling" means any arrangement of premises that comprises more than one dwelling unit, other than a block of flats, including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises;
3. "Flat" means a dwelling unit set aside in a single multi-storey building on a single erf with a communal entrance to the building, which building comprises more than one dwelling unit;
4. "Hostel" means any accommodation unit owned by the Provincial Government or a local authority referred to in General Notice No. 2133 of 2001 published in Gauteng Provincial Gazette No. 52 of 6th April 2001, (or in any legislative provision amending or taking the place of such Regulations) which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from other forms of accommodation or dwelling units;
5. "Residential purposes" shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes.
6. "Service Level 1" shall mean a service delivery option consisting of communal water points located within 200 metres of each other, with a ventilated improved pit latrine or equivalent on-site dry sanitation

system located on each site. No water and sewer connections are provided to each individual property, and no waterborne sewer system is available.

7. "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with an individual yard standpipe that is purposefully not connected to any plumbing fixtures located on the property. Also provided is a pour-flush waterborne sewer connection to each erf.
8. "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property). Also provided is a conventional waterborne sewer network with individual sewer connections to each erf.
9. Condominial Sewer ~ shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominial branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominial branch individually via a house connection that forms part of their private sanitary installation.

Charges for the supply of metered water:

(1) (a) Residential Consumers

For the supply of water to any dwelling unit and its outbuildings if such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes:

- (a) For the first 6 kilolitres : Free per erf per month;
- (b) In excess of 6 kilolitres up to 10 kilolitres : R6.18 per kilolitre per erf per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres : R9.97 per kilolitre per erf per month.
- (d) In excess of 15 kilolitres up to 20 kilolitres : R14.06 per kilolitre per erf per month.

- (e) In excess of 20 kilolitres up to 30 kilolitres: R18.46 per kilolitre per erf per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R19.67 per kilolitre per erf per month.
- (g) In excess of 40 kilolitres : R24.21 per kilolitre per erf per month.

(1) (b) Residential Consumers

For the supply of water to any dwelling unit and its outbuildings if such a dwelling unit has its own meter supplied by Johannesburg Water and is used for residential purposes by a consumer that is declared indigent in terms of a Council resolution:

| Indigent Category | Score on Prevailing COJ Poverty Index | Allocation of additional free water per person per day (litres) | Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres) |
|-------------------|---------------------------------------|---|---|
| Band 1 | 1-34 | 25l. | 10kl. |
| Band 2 | 35-70 | 35l. | 12kl. |
| Band 3 | 71-100 | 50l. | 15kl |

Note :

- a. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R787.68 per month
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- c. Band 1 refers to individuals / households within a vulnerability range defined by the approved index.

2. Where a residential pre-paid meter has been installed. For the supply of water to erven.

- a) For the first 6 kilolitres : Free per erf per month;
- b) In excess of 6 kilolitres up to 10 kilolitres: R 4.78 per kilolitre per erf per month.
- c) In excess of 10 kilolitres up to 15 kilolitres: R 6.35 per kilolitre per erf per month.

- d) In excess of 15 kilolitres up to 20 kilolitres: R 11.65 per kilolitre per erf per month.
- e) In excess of 20 kilolitres up to 30 kilolitres: R 17.67 per kilolitre per erf per month.
- f) In excess of 30 kilolitres up to 40 kilolitres: R 18.84 per kilolitre per erf per month.
- g) In excess of 40 kilolitres: R 24.01 per kilolitre per erf per month.

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer in the case where the meter is prepaid

3. Where a residential pre-paid meter has been installed for the supply of water to erven. Where such water is consumed by a consumer that is declared indigent in terms of a Council resolution, the proposed tariff will be as follows :

| Indigent Category | Score on Prevailing COJ Poverty Index | Allocation of additional free water per person per day (litres) | Monthly allocation cap of free water per household in which at least 50% of registered social package recipients qualify for the band in question (Kilo-litres) |
|-------------------|---------------------------------------|---|---|
| Band 1 | 1-34 | 25l. | 10kl. |
| Band 2 | 35-70 | 35l. | 12kl. |
| Band 3 | 71-100 | 50l. | 15kl |

Note :

- d. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R787.68 per month
- e. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- f. Band 1 refers to individuals / households within a vulnerability range defined by the approved index.

4. Multi dwelling

For the supply of water to any premises comprised solely of two or more dwelling units with or without appurtenant outbuildings, where water consumed in all such units is metered by one or a combination of meters, but

not individually metered by meters supplied by Johannesburg Water: the combined aggregate consumption be divided by the number of dwelling units and the tariff stipulated in the sub paragraph (1) above be applied.

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 6.18
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 9.97
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 14.06
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 18.46
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 19.67
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 24.21

5. Multi dwelling where a residential pre-paid meter has been installed. For the supply of water to any premises comprised solely of two or more dwelling units with or without appurtenant outbuildings, where water consumed in all such units is metered by one pre-paid meter supplied by Johannesburg Water: the aggregate consumption be divided by the number of dwelling units and the tariff stipulated in the sub paragraph (2) above be applied.

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.

- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 4.78
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 6.35
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 11.65
- (e) In excess of 20 kilolitres up to and including 30 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 17.67
- (f) In excess of 30 kilolitres up to and including 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 18.84
- (g) For any quantity in excess of 40 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 24.01.

6 Mixed use

For the supply of water to any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit used for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water for any quantity of water supplied to the premises-

- (a) Up to and including the first 6 Kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 6.18
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 9.97

- (d) In excess of 15 kilolitres up to and including 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 14.06
- (e) For any quantity in excess of 20 kilolitres per dwelling multiplied by the number of dwelling units on the premises concerned, supplied in any one month – per kilolitre: R 24.21

6. Hostels

For the supply of water to any hostels with or without appurtenant outbuildings, where water consumed in all such units is metered by one meter supplied by Johannesburg Water. The aggregate consumption be divided by the factor of the number of registered beds divided by six and the tariff stipulated in sub paragraph (1) above be applied per hostel.

- (a) Up to and including the first 6 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: Free.
- (b) In excess of 6 kilolitres up to and including 10 kilolitres per hostel multiplied by the factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: R 6.18
- (c) In excess of 10 kilolitres up to and including 15 kilolitres per hostel multiplied by factor of the number of registered beds per hostel divided by six, supplied in any one month – per kilolitre: R 9.97
- (d) In excess of 15 kilolitres up to and including 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel, supplied in any one month – per kilolitre: R 14.06.
- (e) For any quantity in excess of 20 kilolitres per hostel multiplied by the factor of the number of registered beds divided by six per hostel, supplied in any one month – per kilolitre: R 24.21

7. Institutions

For the supply of water to tertiary educational institutions, schools, hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes:

(a) For consumption up to 200 kilolitres – per kilolitre: R 16.52

(a) For consumption exceeding 200 kilolitres – per kilolitre: R 17.20

8. Commercial

For the supply of water through any one meter to premises other than those provided for in sub items (1) (a), 1 (b), (2), (3), (4), (5), (6) and (7):

(a) For consumption up to 200 kilolitres – per kilolitre: R 22.83

(b) For consumption exceeding 200 kilolitres – per kilolitre: R 23.78

9. For the supply of water for use outside the area of jurisdiction of the City of Johannesburg (excluding water supplied in bulk to another local authority) such supply to be metered at a point within the boundary of the City of Johannesburg in any one month, the charge payable shall be the prevailing Rand Water bulk supply price plus a surcharge of 25% on the aggregate of such charge.

10. In the case of meters registering the supply of water in gallons, the number of kilolitres supplied shall be determined by dividing the number of gallons registered by 220 and rounding off the result, up or down to the nearest 10.

11. In the case where a domestic customer conducts commercial/business activities on their residential premises where pre-paid meters have been installed, the first 10kl/month shall be provided free of charge. Any consumption in excess of the free 10kl shall be charged at the rate of R 23.98/kl.

2. Charges for the supply of unmetered water

Deemed consumption areas

Erven within the area of Alexandra as defined and set apart by Proclamation No. 9 of 1964 Gazette No 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act, 1963 and it has not been possible to assess metered water consumption over the past 12 months: R 38.26 per dwelling unit per calendar month.

Erven within the area of Alexandra as defined and set apart by Proclamation No. 9 of 1964 Gazette No 699 dated 24 January 1964 in terms of the Better Administration of

Designated Areas Act, 1963 and it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms of a Council resolution: free of charge per dwelling unit per calendar month

Structures used for human habitation where building plans have been lawfully approved by a competent authority and the dwelling on the erf is individually connected to Johannesburg Water's Water reticulation system but it has not been possible to assess a metered water consumption over the past 12 months: R 181.96 per erf per calendar month.

Structures used for human habitation where building plans have been lawfully approved by a competent authority and the dwelling on the erf is individually connected to Johannesburg Water's Water reticulation system but it has not been possible to assess a metered water consumption over the past 12 months and the consumer is declared indigent in terms of a Council resolution: R 143.92 per erf per calendar month.

Informal settlements

Structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system: at an assessed consumption of 10kl per dwelling unit per calendar month: Free of charge.

3. Charges where a meter reading could not be obtained, for whatever reason, in an area other than a deemed consumption area

For the purpose of assessing any charge, the same amount of water shall be deemed to have been consumed during every period of 24 hours between meter readings.

During the period between meter readings a provisional account in respect of part of such period may be rendered to the customer, which provisional part shall be reversed when actual meter readings are again obtained.

4. Vacant stands

The following availability charges shall be payable in respect of vacant stands:

1. per residential stand per month: R 175.66
2. per non-residential stand per month: R 242.62
5. Charges for connecting supply

A) Disconnections and/or reconnections

- (1) For the removal of an unused meter and consequent disconnecting of supply:
R 1,330.00
- (2) For the re-connection of supply which has been cut off.
 - (a) Cut-off, Level 1- Disconnection and re-connection at the water meter: R 2,074.99
 - (b) Cut-off, Level 2- Disconnection and reconnection at the water mains supply: R 4,181.54
 - (c) Disconnection and re-connection of supply for an incidence of Tampering/Bypassing of the service installation and/or meter: R 2,074.99
 - (d) Disconnection and re-connection of supply for an incidence of Vandalism of the service installation and/or meter: R 4,181.54

B) New Connections

- (3)
 - (a) For providing and installing a 20 mm communication pipe:
 - (i) Service Level 1 and Level 2 water connection: Free
 - (ii) New residential connection: R 5,509.13
 - (iii) New metered development: R 1,884.79
 - (iv) Customer upgrade from Service Level 2 to Level 3 service: R 1,728.91
 - (b) For providing and installing a 25 mm communication pipe with a meter: R 13,386.29

- (c) For providing and installing a 40 mm communication pipe with a meter: R 17,984.98
 - (d) For providing and installing a 50 mm communication pipe with a meter: R23,001.73
 - (e) For providing and installing a 80 mm communication pipe with a meter: R 35,966.49
 - (f) For providing and installing a 100 mm communication pipe with a meter: R 37,223.01
 - (g) For providing and installing a 150 mm communication pipe with a meter: R 44,327.77
- (4)
- (a) For providing and installing a 25 mm fire service communication pipe without a meter: R 12,206.95
 - (b) For providing and installing a 40 mm fire service communication pipe without a meter: R 13,386.51
 - (c) For providing and installing a 50 mm fire service communication pipe without a meter: R 13,801.30
 - (d) For providing and installing a 80 mm fire service communication pipe without a meter: R 20,910.84
 - (e) For providing and installing a 100 mm fire service communication pipe without a meter: R24,259.54
 - (f) For providing and installing a 150 mm fire service communication pipe without a meter: R29,693.01

6. Special charges in connection with meters supplied by Johannesburg Water:

- (1) For special reading of a meter at the request of a consumer (excluding new consumers) provided that only a single charge be levied under this item for the simultaneous reading of water, gas and electricity meters for a single consumer: R 264.79
- (2) For installing a meter after the removal thereof: R 1,209.14
- (3) For testing a water meter owned by Johannesburg Water at the request of the consumer, if it is found that the meter does not show an error of more than the prescribed tolerance:

- (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 1,209.14
 - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 2,426.96
- (4) For testing a meter owned by the consumer the charge shall be as follows:
 - (a) Meters for pipes with a diameter measuring up to and including 25 mm, for each meter: R 1,209.14
 - (b) Meters for pipes with a diameter measuring more than 25 mm, for each meter: R 2,426.96
- (5) For the hire of a movable meter:
 - (a) Nominal diameter 20 mm, per month: R 730.66
 - (b) Nominal diameter 56 mm, per month: R 959.80
- (6) Deposit payable for a movable meter:
 - (a) Nominal diameter 20 mm: R 7,321.07
 - (b) Nominal diameter 56 mm: R 27,054.56
- (7) Rules applicable to this item:
 - (a) The method and results of a test carried out by Johannesburg Water in terms of sub items (3) or (4), shall be accepted by the consumer as conclusive.
 - (b) The consumer shall be entitled, on giving the Engineer reasonable notice of his intention, to be present at the testing of any meter in which he is interested.
 - (c) Johannesburg Water shall retain every water meter for 14 days after it has been tested in order to make any further check or adjustment which may be necessary.
 - (d) If a water meter remains unused for more than three months Johannesburg Water shall be entitled to remove it free of cost to the consumer and shall replace it when it is again required; the replacement shall be at the consumer's expense.
 - (e) For the purpose of rule (d) a meter shall be deemed to have been unused during any period between readings if less than 4 kilolitres passed through it.
- (8) Charges applicable to the moving of water meter outside the boundary of a property
 - (a) For the moving of a Meter size 20;25 and 40mm which can be moved as a unit. R 6,543.26
 - (b) For the moving of a Meter size 50 and 80mm for which a chamber needs to be built. R 8,136.12

- (c) For the moving of a meter size 100 and 150mm for which a chamber needs to be built. R 10,366.07 per chamber

7. Temporary interruption

For the temporary interruption of a consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary:

R 1,252.37

In the case where a consumer fits an internal stopcock which will allow the consumer to perform the interruption without the assistance of Johannesburg Water in future; the temporary interruption of the consumer's water supply at his request and the subsequent reconnection thereof, for including the time taken for travelling, whether one or more trips to the erf are necessary: free of charge

8. Charge for issuing of notice:

For the issuing of a notice in respect of arrear amounts on one or more services: R 146.54

9. Charges for fire extinguisher services:

Hydrant installations:

The following charges shall be payable in respect of hydrant installations, not being hydrant installations owned by Johannesburg Water, and sprinkler installations and drencher installations:

- (1) For the resealing of a hydrant where the seals have been broken otherwise than by an officer of Johannesburg Water, when -
 - (a) Johannesburg Water is satisfied that no water has been passed through the hydrant save for the purpose of extinguishing a fire, for each hydrant so sealed: R 582.82
 - (b) Where Johannesburg Water is not satisfied that no water has passed through the hydrant save for the purpose of extinguishing a fire, for each hydrant so sealed, and for the water which has passed through the hydrant: R 17,567.62
 - (c) The seals have been broken by the consumer or his agent for routine servicing and testing, after notice has been given to Johannesburg Water: For each hydrant sealed: R 96.33
- (2) For the purpose of this item the valve fitted to a hydraulic hose reel shall be deemed to be a hydrant.

10. All the above charges are exclusive of VAT.

ANNEXURE “B”**AMENDMENT OF TARIFF OF CHARGES FOR SEWERAGE & SANITARY SERVICES****Definitions**

For the purposes of this Tariff of Charges the following definitions will apply:

1. “Dwelling unit” means a room or a suite of connected rooms, including not more than one kitchen, designed for residential purposes and occupation by a single family or household, including such ablution facilities, outbuildings and servants rooms normally connected therewith;
2. “Multi-dwelling” means any arrangement of premises that comprises more than one dwelling unit, other than a block of flats, including semi-detached houses, simplex units, townhouses and any other arrangement of residential premises;
3. “Flat” means a dwelling unit set aside in a single multi-storey building on a single erf with a communal entrance to the building, which building comprises more than one dwelling unit;
4. “Hostel” means any accommodation unit owned by the Provincial Government or a local authority referred to in General Notice No. 2133 of 2001 published in Gauteng Provincial Gazette No. 52 of 6th April 2001, (or in any legislative provision amending or taking the place of such Regulations) which, by reason of the particular increased engineering or systemic demands accepted by the City Engineer as being required for this category of accommodation, necessitates the application of design-specific water services resources, which thereby differentiates it from other forms of accommodation or dwelling units;
5. “Residential purposes” shall be deemed not to include the letting of accommodation units for any category of hotel uses, which shall be deemed to constitute use for commercial purposes.
6. “Service Level 1” shall mean a service delivery option consisting of communal water points located within 200 metres of each other, with a ventilated improved pit latrine or equivalent on-site dry sanitation system located on each site. No water and sewer connections are provided to each individual property, and no waterborne sewer system is available.

7. "Service Level 2" shall mean a service delivery option consisting of an un-metered water connection to each stand or erf with an individual yard standpipe that is purposefully not connected to any plumbing fixtures located on the property. Also provided is a pour-flush waterborne sewer connection to each erf.
8. "Service Level 3" shall mean a service delivery option consisting of a metered pressured water connection to each stand or erf that can legally be connected by the developer/owner to the dwelling (or any other point on the property). Also provided is a conventional waterborne sewer network with individual sewer connections to each erf.
9. "Condominial Sewer" shall mean a sewer network that is characterised by shallow gradients and small-diameter pipes, with numerous simplified inspection features. The system is divided into a main network and the condominium branches. A block of houses is considered a customer unit by the service provider, and this customer unit connects to the main network via a single connection. Within a block of houses, the households connect up to the condominium branch individually via a house connection that forms part of their private sanitary installation.

A. The following charges shall be payable by the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

1. Private dwelling house on a single erf, per erf- R/month

| | | |
|-----|---|----------|
| (a) | Up to and including 300 m ² | R 118.04 |
| (b) | From 301 m ² to 1 000 m ² | R 229.78 |
| (c) | From 1 001 m ² to 2 000 m ² | R 347.62 |
| (d) | Larger than 2 000 m ² | R 500.87 |

A person qualifying for a rebate on Assessment Rates in terms of Section 32 of the Local Authority's Rating Ordinance, 11 of 1977 will be entitled to be charged for domestic sewage at the charge applicable to an erf to 300 m². (R 118.04 per month).

2. Blocks of Flats

- (a) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has been furnished as to the number of flats on premises: R 118.04 per unit per month.
- (b) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of flat units in a complex: For each kilolitre or part thereof of the metered or estimated water consumption: R17.40/kl.
- (c) Where income per tenant/occupier is used as a criterion for granting of accommodation, the prevailing tariff a dwelling in the category up to 300 m² shall be charged: R 118.04 per month.

3. Multiple dwellings

- (a) Where more than two dwelling units, other than blocks of flats, have been erected on a single erf, an erf size shall be determined in respect of each dwelling house erected on such property, by dividing the area of the erf by the number of dwelling units erected thereon. The charge shall then be levied in respect of each such dwelling house in accordance with the provisions of section 1 above, provided that the minimum charge shall be: R229.78 per unit per month.
- (b) Where information to the satisfaction of the Executive Director: Johannesburg Water, or his duly authorised representative, has not been furnished as to the number of dwelling units on a complex: For each kilolitre or part of the metered or estimated water consumption: R 17.40/kl.

4. Informal Settlements

Structures used for human habitation in respect of which no building plan has been lawfully approved by any competent authority and the dwelling on the erf is not individually connected to Johannesburg Water's water reticulation system, or the dwelling comprises of accommodation provided by the City of Johannesburg on a per room basis within the area of Alexandra, as defined and set apart by Proclamation No. 9 of 1964 Gazette No. 699 dated 24 January 1964 in terms of the Better Administration of Designated Areas Act. 1963: Free of charge.

5. Where a residential pre-paid water meter has been installed

For the supply of water to erven where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer:

- (a) For the first 6 kilolitres: Free per erf per month.
- (b) In excess of 6 kilolitres up to 10 kilolitres: R2.67 per kilolitre per erf per month.
- (c) In excess of 10 kilolitres up to 15 kilolitres: R3.48 per kilolitre per erf per month.

- (d) In excess of 15 kilolitres up to 20 kilolitres: R6.58 per kilolitre per erf per month.
- (e) In excess of 20 kilolitres up to 30 kilolitres: R10.18 per kilolitre per erf per month.
- (f) In excess of 30 kilolitres up to 40 kilolitres: R10.85 per kilolitre per erf per month.
- (g) In excess of 40 kilolitres up to 50 kilolitres : R13.60 per kilolitre per erf per month
- (h) In excess of 50 kilolitres: R18.01 per kilolitre.
- (i)

An annual allocation for emergencies of 4 kl will be provided free of charge to a consumer.

Where a residential pre-paid water meter has been installed

For the supply of water to erven where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer: Where the consumer is declared indigent in terms of a Council resolution

| Indigent Category | Score on Prevailing COJ Poverty Index | Reduction in Sewerage tariff |
|--------------------------|--|-------------------------------------|
| Band 1 | 1-34 | 70% |
| Band 2 | 35-70 | 100% |
| Band 3 | 70-100 | 100% |

Note :

- a. Band 3 refers to individuals/ households with no formal income from either grants or employment, or incomes below the individual survival level of R787.68 per month
- b. Band 2 refers to individuals/ households with some formal income that nonetheless falls below the survival range threshold set by the approved index.
- c. Band 1 refers to individuals / households within the vulnerability range defined by the approved index.

Condominial Sewer

For the supply of water to the occupier of any dwelling where such service is provided in respect of land having a drainage installation thereon which is connected to Johannesburg Water's sewer via a condominial sewer network:

- (a) For the initial consumption up to 10 kilolitres: R1.98 per kilolitre per erf per month.
- (b) In excess of 10 kilolitres up to 15 kilolitres: R2.59 per kilolitre per erf per month.

- (c) In excess of 15 kilolitres up to 20 kilolitres: R4.61 per kilolitre per erf per month.
- (d) In excess of 20 kilolitres up to 30 kilolitres: R6.91 per kilolitre per erf per month.
- (e) In excess of 30 kilolitres up to 40 kilolitres: R8.20 per kilolitre per erf per month.
- (f) In excess of 40 kilolitres up to 50 kilolitres: R9.15 per kilolitre per erf per month.
- (g) In excess of 50 kilolitres: R12.16 per kilolitre per erf per month.

6. Institutional Buildings

For the provision of a sewerage service to hostels, tertiary educational institutions, schools, provincial and state hospitals, orphanages or other similar premises operated by a registered welfare organisation or old aged homes, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes, for each kilolitre or part thereof of the metered or estimated water consumption: R 17.40/kl.

7. Mixed used Buildings

Any premises comprised of two or more dwelling units, with or without appurtenant outbuildings, and any unit for other purposes (excluding any such premises if such units are used merely for purposes incidental to such other purposes which constitute the main activities on the premises), where water consumed in all such units is metered by one meter supplied by Johannesburg Water, for any quantity of water supplied to the premises, for each kilolitre or part thereof of the metered or estimated water consumption: R 17.40/kl.

8. Other classes of property

All classes of property other than those specified in Items 1 to 8 above: For each kilolitre or part thereof of the metered or estimated water consumption:

R 17.40/kl.

9. Rebates for consumptive use

Where rebates for consumptive use, in the above categories (1 to 9), are applicable, these will not be allowed on rebate volumes of less than 50 kl per month.

B. The following charges shall be payable for night soil and vacuum tank services:

1. Vacuum Tanker Service

- (1) For the removal of sewage by vacuum tank outside a sewer reticulated area, per kilolitre or part thereof: R148.29/kl.
- (2) Discharge of contents of tankers used to evacuate portable toilets to works: per kilolitre or part thereof R 248.68/kl.
- (3) Discharge of contents of tankers used to evacuate portable toilets to works, and where such tankers are hired on contract by Johannesburg Water: Free of charge.

C.

Charges for Industrial Effluent

- (1) The charge shall be calculated in accordance with the following formulae:

The sum of:

$$A: \quad C + \frac{T \cdot (\text{COD})}{700} \text{ cent/kilolitre,}$$

Subject to a minimum charge of R 17.40/kl;

and:

- B: (i) T.(As-2,5) cent/kilolitre, where As is greater than 2,5 mg/l:
2,5
- and (ii) T.(Cd-2,5) cent/kilolitre, where Cd is greater than 2,5 mg/l:
2,5
- and (iii) T.(Co-20) cent/kilolitre, where Co is greater than 20 mg/l;
20
- and (iv) T.(Cr-20) cent/kilolitre, where Cr is greater than 20 mg/l;
20
- and (v) T.(Cu-20) cent/kilolitre, where Cu is greater than 20 mg/l;
20
- and (vi) T.(Hg-1) cent/kilolitre, where Hg is greater than 1 mg/l;
1
- and (vii) T.(Mo-5) cent/kilolitre, where Mo is greater than 5 mg/l;
5
- and (viii) T.(Ni-10) cent/kilolitre, where Ni is greater than 10 mg/l;
10
- and (ix) T.(Pb-10) cent/kilolitre, where Pb is greater than 10 mg/l;
10
- and (x) T.(Se-2,5) cent/kilolitre, where Se is greater than 2,5 mg/l:
2,5

and (xi) $T \cdot (Zn - 20)$ cent/kilolitre, where Zn is greater than 20 mg/l;

20

and (xii) $C \cdot (7 - pH)$ cent/kilolitre, where pH is less and 4 units.

and (xiii) $(C + T) \cdot (FOG - 200)$ cent/kilolitre, where FOG is greater than 200mg/l

200

Where $C = 492.42$ and $T = 537.00$

Where the COD is chemical oxygen demand;

and As = Total Arsenic;

Cd = Total Cadmium;

Co = Total Cobalt;

Cr = Total Chromium;

Cu = Total Copper;

Hg = Total Mercury

Mo = Total Molybdenum

Ni = Total Nickel;

Pb = Total Lead;

Se = Total Selenium;

Zn = Total Zinc.

pH = $-\log [H^+]$

FOG = Total fat, oil and grease

As determined by the analytical methods used by the CYDNA Scientific Services Laboratory of Johannesburg Water (SOC) Ltd.

It is important that the sewer system is protected against acidic effluents and the charge for pH is therefore punitive. Similarly, metals are detrimental to the environment and the metal charge is also punitive. In addition, the discharge of excessive quantities of fat, oil and grease (FOG) into the sewer system causes blockages which is a public nuisance, a health risk and impedes the proper operation of the City's Waste Water Treatment Works. Hence the FOG charge is also punitive. Therefore, in cases where the Water Services By-laws are violated, pH will be assessed on the lowest and metals and FOG on peak values recorded during a six monthly period, irrespective of whether the industrial effluent volume discharged during that period is less than the value stipulated in (2) below.

- (2) In the case of any trade or industry in respect of which the average monthly volume of trade or industrial effluent generated during the previous half-year period was less than 100 kilolitres, the charge shall be: R15.98/kl per kilolitre except where punitive charges are applied.
- (3) In respect of domestic effluent discharged from the premises of any trade or industry for which a charge was levied in terms of (C.1) above, the charge shall be: R 17.40/kl per kilolitre.

In the absence of direct measurement, the domestic effluent will be estimated as follows:

- (i) 1,0 kilolitre per full-time staff member per month.
- (ii) 4,0 kilolitre per resident per month {not included in (i) above}.
- (iii) For staff canteens: 0,15 kl per meal served per month.

(The working month will be based on a 5-day working week. In cases where the working week deviates from 5 days, a pro rata adjustment will be made).

- (4) Where the average monthly volume of trade or industrial effluent generated during the previous half-year period was more than 50 kilolitres, rebates under A above to be granted under conditions specified by the Council as follows—
 - (a) 10% if discharge occurs at specified times only;

- (b) 15% if flow is balanced and discharged evenly over seven days at specified times only;
- (c) 20% if effluent contains readily bio-degradable carbon beneficial to the Council's treatment processes; and
- (d) 50% maximum if (c) occurs with (a) and (b).

(5) For the disposal of organic industrial wastes delivered by tanker to the wastewater treatment works: R10.23 per kilogram of COD.

D. Charges for Garbage grinders:

For each rated 0.75kW or part thereof of the drive motor of each grinder: R364.54 per month.

E. The following availability charges shall be payable in respect of vacant stands:

| | |
|--------------------------------------|----------|
| Per residential stand per month: | R 178.69 |
| Per non-residential stand per month: | R 248.68 |

F. Charges for work carried out by Johannesburg Water (SOC) Ltd:

| | |
|--|------------|
| Re-inspection fee, per inspection | R 2,140.22 |
| Sealing opening, per connection | R 3,307.41 |
| Re-opening sealed connections and re-Connecting drainage installation to the Sewer, per connection | R 3,307.41 |
| Alterations to gullies, per gulley | R 849.79 |

Removing blockages on private drainage
system up to the main municipal sewer,

Per blockage:

| | |
|---|----------|
| On a stand up to 300 m ² | R 286.94 |
| On a stand larger than 300 m ² | R 644.36 |

G. All the above charges are exclusive of VAT.

AMENDMENT OF TARIFFS OR USER CHARGES FOR REFUSE REMOVAL SERVICES

1. Domestic Refuse Removal

A standard domestic refuse removal service will comprise the removal of two 85 litre bin liners or one 240 litre wheeled bin once per week or one 85 litre bin liner twice per week

The following monthly tariffs/charges will be applicable when collected from a private dwelling (house), a single erf, or a townhouse unit or flat unit:

| Property value | Collection tariff (incl. vat) |
|--|-------------------------------|
| (a) R200 000 and less (<i>Including indigent households</i>) | Free |
| (b) R200 001 to R300 000 | R 110.47 |
| (c) R300 001 to R500 000 | R 128.65 |
| (d) R500 001 to R700 000 | R 146.78 |
| (e) R700 001 to R1 500 000 | R 193.71 |
| (f) Greater than R1 500 000 | R 269.39 |

For the provision of additional services, as described in 1 above, an additional full monthly collection tariff will be levied for each additional service

2. Registered Social Landlord Pilot Scheme

Any building and its outbuildings registered with the City of Johannesburg as a Registered Social Landlord R30.27 per dwelling per month (incl. vat)

3. Inner City Properties

A tariff increase of 6 % is being proposed for the financial year 2014/15 as follows:

Non sectional title properties with multiple living units R75.66 per living unit per month (incl. vat)

This refuse collection tariff or user charge will be applicable to non-sectional title properties in the Inner City zoned as residential or business which contain living units on successful application to the City. If the application fails the commercial tariff will apply

Non sectional title properties containing living rooms with shared facilities R30.27 per room per month (incl. vat)

This refuse collection tariff or user charge is applicable to non-sectional title properties in the Inner City zoned as residential or business which contain rooms for human habitation with Shared ablution facilities on successful application to the City. If the application fails the commercial or business tariff will apply.

4. Commercial City Cleaning Levy

The following monthly levy will be applicable to business properties, based on a proposed tariff increase of 8 %

| Property value | City Cleaning Levy (incl. vat) |
|--------------------------------|--------------------------------|
| (a) Less than R2 000 000 | R 153.94 |
| (b) R2 000 001 to R5 000 000 | R 223.04 |
| (c) R5 000 001 to R10 000 000 | R 353.41 |
| (d) R10 000 001 to R30 000 000 | R 471.22 |
| (e) Greater than R30 000 000 | R 596.87 |

5. Institutions

A tariff or user charge of R 89.98 per bin per month (incl. vat) will be charged for the provision of a refuse removal service to other types of domestic buildings such as hostels, tertiary educational institutions, schools, orphanages or other similar premises operated by a registered welfare organisation or old age homes, retirement villages, sport clubs or premises used for public worship, including halls or other buildings used for religious purposes.

6. Sale of 240 litre bins (Additions and Replacements)

It is proposed that the Bin replacement levy for the replacement of a 240L bin that was lost or stolen or any additional bins is rescinded with effect 1 July 2014.

7. Business Refuse Removal

The charge for business refuse services shall be as follows, based on a proposed increase of 8%.

| Type of bin | Collection tariff (incl. vat) |
|---|-------------------------------|
| (a) 85 litre bin (per bin per month collected once per week) | R 133.46 |
| (b) 240 litre bin (per bin per month collected once per week) | R 307.55 |
| (c) 1 100 litre bin (per lift) | R 411.21 |

8. Putrescible Waste (Dailies)

A standard putrescible (dailies) removal service will comprise of bins collected at least 5 times per week from all food handling premises. The tariff below is based on a proposed increase of 8 % and it is for servicing one bin (collected 5 times per week) per month.

| Type of bin | Collection tariff (incl. vat) |
|---|-------------------------------|
| (a) 85 litre bin (per bin per month collected once per week) | R 720.47 |
| (b) 120 litre bin (per bin per month collected once per week) | R 981.37 |
| (c) 240 litre bin (per bin per month collected once per week) | R 1 950.65 |

9. Animal Carcass Removals

The standard charge for an animal carcass removal service for residents when required is as follows, based on a proposed tariff increase of 8 %:

| | |
|--|------------------------------------|
| (a) Small animals (e.g. dogs and cats) | R 82.24 per carcass (incl. vat) |
| (b) Medium animals (e.g. sheep) | R 176.49 per carcass (incl. vat) |
| (c) Large animals (e.g. horses etc.) | R 2 232.76 per carcass (incl. vat) |
| (d) Transport charges for the removal of Carcasses | R 16.25 per km (incl. vat) |

10. Disposal of refuse at landfill site

The following user charges shall be payable in respect of tipping at the City's refuse disposal sites.

| | Disposal tariff (incl. vat) |
|---|-----------------------------|
| (a) Refuse Disposal for each 500kg - Except Special Industrial Waste | R 95.10 |
| (b) Refuse Disposal for each 250kg - Special Industrial Waste | R 95.10 |
| (c) Refuse Disposal - Except Special Industrial Waste done after 12:00pm on Saturday, the whole day on Sunday and Public Holidays | R115.46 |
| (d) Refuse Disposal - organic (garden) waste (Free at Garden Sites) | R101.87 |
| (e) Refuse Disposal - Soil and Other Material Suitable for Covering Landfills | R 0.00 |
| (f) Refuse Disposal Outside of COJ- Soil and Other Material Suitable for Covering Landfills | R 142.63 |

11. Bulk Containers (Skips): Compactable Waste

The following user charges shall be payable in respect of the bulk containers services for compactable waste. It is important to note that if bulk container is with customer for the whole month a minimum charge of two lifts per month will apply. Furthermore if container is requested on ad hoc basis, the following charges will apply for three days only. Any extra day will be charged at an additional R60.00 per day

| Type and size of container (per bin per lift) | Tariff per lift (incl. vat) |
|--|-----------------------------|
| (a) Refuse Removal Un-Compact Container - 1,75m ³ | R 314.71 |
| (b) Refuse Removal Un-Compact Container - 2,5 / 3m ³ | R 631.40 |
| (c) Refuse Removal Compactable waste - 5m ³ | R 725.61 |
| (d) Refuse Removal Compactable waste - 5,5m ³ | R 725.61 |
| (e) Refuse Removal Compactable waste - 6m ³ | R 725.61 |
| (f) Refuse Removal Un-Compact Container – 8m ³ | R 1 916.23 |
| (g) Refuse Removal Un-Compact Container – 9m ³ | R 1 964.33 |
| (h) Refuse Removal Un-Compact Container – 11m ³ | R 2 062.54 |
| (i) Refuse Removal Un-Compact Container – 18m ³ | R 2 377.25 |
| (j) Refuse Removal Un-Compact Container – 30m ³ | R 3 638.02 |
| (k) Refuse Removal Un-Compact Container – 6m ³ Northern Works | R 2 814.20 |

12. Bulk Containers (Skips): Un-Compactable Waste (per bin per lift)

The following user charges shall be payable in respect of the bulk containers services for un-compactable waste.

| Type and size of container | Tariff per lift (incl. vat) |
|---|-----------------------------|
| (a) Refuse Removal Un-compact Container - 5M ³ | R 1 750.19 |

| | | |
|-----|---|------------|
| (b) | Refuse Removal Un-compact Container - 5.5M ³ | R 1 750.19 |
| (c) | Refuse Removal Un-compact Container - 6M ³ | R 1 750.19 |

13. General

The charge in respect of any refuse removal service rendered and not provided for elsewhere in this tariff of charges shall be negotiated with Pikitup.

The City reserves the right to refuse the rendering of any service if the rendering thereof is impractical.

The City will not refund any monies unless the user gives notification in writing. Rebates will only be backdated to a maximum of three months from the date of written notification.

Business customers will be charged a 2% surcharge as indicated in the body of the report. Business customers are as defined in the Waste Management By-laws

14. Value Added Tax

All the above charges are inclusive of VAT

DEVELOPMENT PLANNING

ANNEXURE "A"

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE VARIOUS TOWN PLANNING AND TOWNSHIP ORDINANCES, DIVISION OF LAND ORDINANCE, 1986, THE BLACK COMMUNITIES DEVELOPMENT ACT 1984, AS AMENDED AND MISCELLANEOUS FEES

A. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1986

| | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|----|---|--------------------------------|----------------------------|
| 1. | Establishment of a township | R 4 432 | R 4 689 |
| 2. | Incorporation of a new township into a Town Planning Scheme in terms of Section 125, should Council prepare the scheme: | R 4 432 | R 4 689 |
| 3. | Amendment of a Town Planning Scheme (excluding Section 125 incorporations) | R 4 432 | R 4 689 |
| 4. | Amendment of township application prior to approval, at the request of the applicant in terms of Section 96(4): | | |
| | a) If circulation is not required | R 828 | R 876 |
| | b) If circulation for only internal comments is required: | R 1 640 | R1 735 |
| | c) If circulation for both internal and external comments is required : | R 4 432 | R 4 689 |

40

| | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|---|---|---|
| | (b) Continuation with township by a new owner in terms of Section 78(1); (c) Entering into a contract and/or granting of an option prior to the proclamation of the township in terms of Section 97 read with Section 67(1); (d) Extension of time in terms of Section 72(1), 101(2) or 99(1). (e) Extension of time to register sub-division with the Registrar of Deeds. (f) Extension of time to obtain approval by the Surveyor-General of the sub-division diagrams. | | |
| 15. | Consolidation of Erven : | R 322 | R 340 |
| 16. | Subdivision of an Erf : | R500 + R22 per portion exceeding 5 portions | R529 + R23 per portion exceeding 5 portions |
| 17. | Regulation 38 endorsement : | R448 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R223 per portion | R473 for the first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion |
| 19. | Certificate of Registered Title or Consolidated Title (per Erf/Portion contained in the | R 223 | R 235 |

| | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|---|--------------------------------|----------------------------|
| | Certificate) : | | |
| 20. | Request by applicant to cancel or amend conditions of subdivision: | R 556 | R588 |
| 21. | Request by applicant to cancel or amend conditions of consolidation:. | R 322 | R 340 |

B. TOWN PLANNING AND TOWNSHIP ORDINANCE, 1965

| | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2013/2014 |
|----|---|--|---|
| 1. | Assessment of any documentation related to the issuing of the Section 64 certificate (excluding notarial ties and/or servitudes and/or documentation in respect of Non-profit Companies): | R 219 | R 231 |
| 2. | Allocation of Amendment Scheme number in terms of Section 89 : | As determined by the Gauteng Provincial Government R250 | As determined by the Gauteng Provincial Government R 250 |
| 3. | Certificate in terms of Section 64 : | R 219 | R231 |
| 4. | Request/consent in terms of Ordinance: | R 668 | R 705 |

C. DIVISION OF LAND ORDINANCE, 1986

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|----|--|--------------------------------|----------------------------|
| 1. | Application for division of holding/farm portion : | R 3 795 | R 4015 |

| | | | |
|----|--|--|--|
| 2. | (a) Extension of time in terms of Section 20 : (b) Extension of time to register division with the Registrar of Deeds | R 668 | R 705 |
| 3. | Continuation by new owner in terms of Section 23 : | R 668 | R 705 |
| 4. | Certificate in terms of Section 25(1)(a) : | R 448 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R222 per portion | R 473 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion |

D. BLACK COMMUNITIES DEVELOPMENT ACT, 1984

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|----|--|--|--|
| 1. | Consent of Council : | R 668 | R 705 |
| 2. | Establishment of Township and amendment of the land use conditions (re-zonings) : | R 4 432 | R 4 689 |
| 3. | Issuing of certificate/clearance to Gauteng Provincial Government in respect of subdivision applications approved in terms of the Township Establishment and Land Use Regulations, 1984: | R448 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R223 per portion. | R473 for first portion to be transferred (Power of Attorney to Transfer) or to be created (Certificate of Registered Title) and thereafter R235 per portion. |

E. ADVERTISING AND INSPECTION FEES

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|----|--|--|--|
| 1. | Notice of application to establish a Township (if published by the Council) : : | R 3 968 | R4 198 |
| 2. | Notice to extend the boundaries of a Township (if published by the Council): | R 3 968 | R4 198 |
| 3. | Publication of Notice by Council of approval (proclamation) of a Township including Section 125 notice of the township : | Cost as determined by the Provincial Gazette | Cost as determined by the Provincial Gazette |

| | | | |
|----|--|---|---|
| | | plus 15% | plus 15% |
| 4. | Notice of approval of Section 125 Scheme, (excluding townships) (if published by the Council) : | Cost as determined by the Provincial Gazette plus 15% | Cost as determined by the Provincial Gazette plus 15% |
| 5. | Notice of approval of an amendment scheme : | Cost as determined by the Provincial Gazette plus 15% | Cost as determined by the Provincial Gazette plus 15% |
| 6. | Notice on site : | R 768 | R 812 |
| 7. | Inspection of the property to which an application mentioned in Item A, B, C or D is applicable and the conduct of a hearing : | R 1096 | R 1 159 |

F. MISCELLANEOUS

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|----|--|---|---|
| 1. | Signing of a Notarial Deed of Identification of Servitude: (a) Servitude forms part of post-approval application: (b) Servitude does not form part of post-approval application: | R219 per erf/ property contained in the Deed. R327 per erf/ property contained in the Deed | R231 per erf/ property contained in the Deed. R345 per erf/ property contained in the Deed |
| 2. | Signing of a Notarial Deed of Identification of Servitude: (a) Servitude forms part of post-approval application: | R219 per erf/ property contained in the Deed. | R231 per erf/ property contained in the Deed. |

| | | | |
|-----|--|---|---|
| | (b) Servitude does not form part of post-approval application: | R327 per erf/ property contained in the Deed | R345 per erf/ property contained in the Deed |
| 3. | Assessment of Notarial Tie/cancellation or partial cancellation of Notarial Tie/consent in terms of a registered Notarial Tie : | R668 for the first two erven/properties contained in the Deed and thereafter R219 per erf/property. | R705 for the first two erven/properties contained in the Deed and thereafter R231 per erf/property. |
| 4. | Non-profit Companies: (a) Assessment of Memorandum of Incorporation; (b) Request/amendment/consent in terms of the Memorandum of Incorporation: | R668 R668 per request/ amendment/consent | R 705 R705 per request/ amendment/consent |
| 5. | Release of a guarantee or refund of amount paid <i>in lieu</i> of a guarantee: | R219 per guarantee/refund | R231 per guarantee/refund |
| 6. | Request/consent to approve off-setting of contributions towards costs of work done on behalf of the Council: (a) Report to Deputy Director :Legal Administration; (b) Report to Mayoral Committee. | R 337 R668 | R 356 R 705 |
| 7. | Request to calculate estimates on contributions:- | R668 | R 705 |
| 8. | Issuing of any certificate for which provision had not been made in Items A, B, C, or D above : | R219 | R 231 |
| 9. | Issuing of any duplicate original certificate issued in terms of Items A, B, C or D above: | R219 | R 231 |
| 10. | Assessment of any documentation or drafting of any specific document for which provision had not been made in | R 668 | R 705 |

| | | | |
|-----|---|--|--|
| | Items A, B, C, or D above : | | |
| 11. | Reasons for a decision : | R219 | R231 |
| 12. | Transcription of proceedings : | R952 | R 1007 |
| 13. | Copies of documents, correspondence, etc: (excluding Guidelines and application forms): (a) A4 per page (b) A3 per page | R 1.60 R 3.15 | R 1.70 R 3.35 |
| 14 | Attendance of a workshop held/organised by Legal Administration: | R250 per person: If 3 or more persons from the same company attend: R200 per person. | R265 per person: If 3 or more persons from the same company attend: R215 per person. |

ANNEXURE "B"

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF THE NATIONAL BUILDING REGULATIONS AND BUILDING STANDARDS ACT, 103 OF 1977

| | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|--|-----------------------------|-------------------------|
| 1. | To consider applications made in terms of Section 4(1) of the National Building Regulations and Building Standards Act, 1977, the proposed charges are as follows: | | |
| 1.1 | Per m ² or part thereof for the first 1 000 m ² of building work. | R14 per m ² | R15 per m ² |
| 1.2 | Per m ² or part thereof for the second 1 000 m ² of building work. | R13 per m ² | R14 per m ² |
| 1.3 | Per m ² or part thereof for the balance greater than 2 000 m ² of building work | R11 per m ² | R12 per m ² |

| | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|--|---|--|
| 1.4 | 0,30% of the value of building work for alterations to existing buildings and buildings of a special character such as factory chimneys, spires and similar structures. | 0,30% of the value of building work | 0,30% of the value of building work |
| 1.5 | A fee for a new dwelling house of 50 m ² or less in area. | R 336 | R 355 |
| 1.6 | In the case of mass-contracted low cost housing projects funded by means of National Housing capital subsidies: <ul style="list-style-type: none"> • a fee per master plan • and a fee per erf on which the master plan is repeated. | R 190 R 45 | R201 R 48 |
| 1.7 | The minimum charge in respect of any building plan, other than contemplated in 1.5 and 1.6 shall be | R 534 | R 565 |
| 1.8 | Portion of buildings projection over Council owned land : <p>(a) Areas of 10 m² and less</p> <p>(b) Areas in excess of 10 m²,</p> <p>The above charges are in addition to normal plan submission fees.</p> | R 529 R534 plus R13 m ² or part thereof | R560 R565 plus R14 m ² or part thereof |
| 2 | To authorise minor building work in terms of Section 13 of the National Building Regulations and Building Standards Act, 1977, a charge of | R234 | R 248 |

| | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|---|--|---|
| 3 | To authorise the erection of a temporary building in terms of Regulations A23(1) a fee of | R 234 | R 248 |
| 4. | To permit the use of a street by a person undertaking any work of erection or demolition in terms of Regulation F1(4): | a fee of R 13.00 per m ² for every week or part thereof, with a minimum fee of R234 | a fee of R 14 per m ² for every week or part thereof, with a minimum fee of R248 |
| 5 | To authorise a permit for the demolition of a building: | R 674 | R 713 |
| 6. | To authorise a permit for excavations: | R 674 | R 713 |
| 7. | To authorise a permit for encroaching over Council owned land for the purpose of building operations: | R 674 | R 713 |
| 8 | Approval of cellular phone structures and masts (inclusive of any amendment or deviation) , per application: | R 3 955 | R 4 184 |
| 9. | Provisional authorization to commence with building work in terms of Section 7(6) of the National Building Regulations and Building Standards Act, of 1977, as amended: | R 3 955 | R 4 184 |
| 10. | Provisional authorization to occupy a building in terms of Section 14 (1A) of the National Building Regulations and Building Standards Act, 103 of 1977, as amended: | R 3 120 | R 3 301 |
| 11. | Miscellaneous charges: 11.1 Copies of plans A 4 | R6.00+ 17.00 Once off service fee irrespective of the number of copies made | R7.00+ R18 Once off service fee irrespective of the number of copies made |

| | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|--|--------------------------|--|---|
| | 11.2 Copies of plans A3 | R12.00 + R17.00 Once off service fee irrespective of the number of copies made | R13 + R18.00 Once off service fee irrespective of the number of copies made |
| | 11.3 Copies of plans A 2 | R32.00 + R17.00 Once off service fee irrespective of the number of copies made | R34+ R18 Once off service fee irrespective of the number of copies made |
| | 11.4 Copies of plans A 1 | R38.00 + R17.00 Once off service fee irrespective of the number of copies made | R40 + R18 Once off service fee irrespective of the number of copies made |
| | 11.5 Copies of plans A 0 | R78.00 + R17.00 Once off service fee irrespective of the number of copies made | R83 + R18.00 Once off service fee irrespective of the number of copies made |

ANNEXURE "C"

**DETERMINATION OF TARIFF OF CHARGES FOR OUTDOOR ADVERTISING SIGNS IN
TERMS OF THE CITY OF JOHANNESBURG OUTDOOR ADVERTISING BY-LAWS**

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-------|---|--|---|
| (a) | In terms of Section 3, applications for consideration of advertising signs relating to free-standing advertising signs for both on-premises and third party advertising purposes - irrespective of whether the sign is erected on Private or Council land | | |
| | All applications shall be subject to a non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : | | |
| (i) | A non-refundable application fee consisting of: | R 899.00 plus an amount of R 180.00 per square metre of advertising (static) display. | An amount of R 190 per square metre of advertising (static) display. |
| (ii) | A non-refundable application fee consisting of .: | R 899.00 plus an amount of R511 per m ² for a scrolling display | An amount of R541 per m ² for a (scrolling) display |
| (iii) | A non-refundable application fee consisting of: | R 899.00 plus an amount of R 511.00 per m ² for a LED (electronic) display. | An amount of R 541 per m ² for a LED (electronic) display. |
| (b) | An application in terms of Section 3(2) relating to: | | |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|------|---|--|---|
| (i) | An application for Council's approval to remove and re-erect an approved advertising sign as a results of, <i>inter alia</i> , a cession of rights, and or upgrading into a new design without any deviation/s to the original approval shall consist of a non-refundable fee of: | R3 953.00 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only. | R4 182 per application - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for the remaining period of the existing approval only. |
| (ii) | An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a (scrolling) display shall consist of: | R 899.00 plus an amount of R 339.00 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only. | A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R359 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-------|--|---|--|
| | | | approval only. |
| (iii) | An application for Council's approval to re-erect an advertising sign and hoarding from a static display to a LED (electronic) display shall consist of: | R 899.00 plus an amount of R511.00 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only. | A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R541 per m ² - irrespective of whether the sign is erected on Private or Council land – and if approved, approved only for the remaining period of the existing approval only. |
| (c) | An application for advertising signs/advertisements as set out in Section 14, (signs flat against a building) , shall be accompanied by: | | |
| (i) | A non-refundable application fee consisting of : | R 899.00 plus an amount of R 180.00 per m ² of advertising display - irrespective of whether the sign is erected on Private or Council land | A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m ² of advertising display - irrespective of |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-------|---|--|--|
| | | | whether the sign is erected on Private or Council land. |
| (ii) | A (temporary sign – 12 months) non-refundable application fee consisting of : | R 899.00 plus an amount of: R 180 per m ² of advertising display erected for a period of only up to 12 months irrespective of whether the sign is erected on Private or Council land. | A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m ² of advertising display erected for a period of up to 12 months. - Irrespective of whether the sign is erected on Private or Council land. |
| (iii) | A (scrolling sign) non-refundable application fee consisting of: | R 899.00 plus an amount of R511.00 per m ² for a scrolling display of advertising display - irrespective of whether the sign is erected on Private or Council land | A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R541 per m ² for a scrolling advertising display - irrespective of whether the |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|------|---|--|---|
| | | | sign is erected on Private or Council land. |
| (iv) | A (LED electronic sign) non-refundable application fee consisting of: | R 899.00 plus an amount of R 511.00 per m ² for a LED (electronic) display. of advertising display - irrespective of whether the sign is erected on Private or Council land | A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R541 per m ² for a LED (electronic) display - irrespective of whether the sign is erected on Private or Council land. |
| (d) | An application (including an amendment) for any freestanding advertising sign and a sky sign with a total height that is proposed to be higher than permissible height in terms of Section 6(6) and 16(6) an additional non-refundable fee of: - irrespective of whether the sign is erected on Private or Council land | R 3 953 | R 4 182 |
| (e) | In terms of Section 14, an annual contribution per square metre (in advance) of advertising display shall be payable to a regeneration project from advertising proceeds of any approved sign (included here are existing signs that have been approved in terms of the repealed Supplementary policy for the promotion of outdoor advertising in the Inner City of Joburg. | R 62 | R 66 m ² |
| (f) | An application in terms of Section 15: Signs relating to the development of township and properties shall be accompanied by a non-refundable application fee consisting of: - | R3953.00 up to a total of 40m ² . A sign larger than | R 4 182up to a total of 40m ² . A sign larger than 40m ² R 4 |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|---|---|---|
| | irrespective of whether the sign is erected on Private or Council land | 40m ² R3953.00 plus an amount of R 180.00 per m ² to a maximum of 80m ² and if approved, approved for a maximum period of up to 24 months only. | 182 plus an amount of R 190.00 per m ² to a maximum of 80m ² and if approved, approved for a maximum period of up to 24 months only |
| (g) | In terms of Section 20, an application fee shall be required in respect of advertisements on banners, flags and/or similar objects, - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of up to one week before the date of the function or event and to be removed three days thereafter. | R 345 | R 365 |
| (h) | An application in terms of Section 21: Advertisements on blimps shall be accompanied by a non-refundable application fee consisting of: | R3953.00 plus an amount of R 170.00 per m ² , and if approved, approved for a maximum period of up to 24 months only. | R 4 182 plus an amount of R 180.00 per m ² , and if approved, approved for a maximum period of up to 24 months only. |
| (i) | An application in terms of Section 22, that is, painted advertisements and murals for both on-premises and third party advertising purposes, shall be accompanied by a non-refundable application fee consisting of: | R 899.00 plus an amount of R 180.00 per square metre of advertising display only - irrespective | A non- refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|---|--|---|
| | | of whether the sign is erected on Private or Council land – | 233), thereafter : an amount of R190 per m ² of advertising display only - irrespective of whether the sign is erected on Private or Council land. |
| (j) | An application in terms of Section 24 (other temporary advertising signs), shall be accompanied by a non-refundable application fee consisting of: | R 3 953.00 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days. | R 4 182 - irrespective of whether the sign is erected on Private or Council land – and if approved, approved for period of not more than 180 days. |
| (k) | An application for signs as set out in Section 25: Advertisements on construction sites – (Temporary advertising signs and hoardings on construction site boundary walls, fences, hoardings and scaffolding) and if approved, approved for period of not more than 12 months (renewable maximum 12 months), shall be accompanied by a non-refundable application fee consisting of: | R 899.00 plus an amount of R180.00 per m ² for first 100 m ² , and R 170.00 per m ² of advertising display for the second 100 m ² and R 86.00 per m ² of advertising display for the balance (greater than | A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m ² for first 100 m ² , and R 180 per m ² of advertising display for the second 100 m ² |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|---|---|---|
| | | 200 m ²). | and R 91.00 per m ² of advertising display for the balance (greater than 200 m ²). |
| (l) | An application in terms of Section 26: Transit advertising, shall be accompanied by a non-refundable application fee consisting of :- | R 3953.00 per advertisement - irrespective of whether the sign is displayed on Private or Council land – and if approved, approved for a period of not more than 180 days | A non-refundable pre-evaluation and admin fee consisting of (R282 + R 951 = R 1 233), thereafter : an amount of R190 per m ² whether the sign is displayed on Private or Council land – and if approved, approved for a period of not more than 180 days |
| (m) | An application for the display of Event Posters (Section 27), Managed by Ad-Reach service provider. Outsourced function. | | |
| (n) | An application for Council's approval for the amendment of a condition(s) of approval or building plan for an outdoor advertising sign or hoarding (static signs), that is, size upgrading only, shall be accompanied by a: | | |
| (i) | A non-refundable application fee consisting of: | R 3953.00 plus an amount of R 180.00 per m ² , of any | R 4 182 plus an amount of R 190 per m ² , of any additional advertising display- |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|--|--|--|
| | | additional advertisin g display- irrespectiv e of whether the sign is erected on Private or Council land – and if approved, and if approved, approved only for the remaining period of the existing approval only | irrespective of whether the sign is erected on Private or Council land – and if approved, and if approved, approved only for the remaining period of the existing approval only |
| (o) | Any request for extension of time as contemplated in the By laws shall be accompanied by a non-refundable application fee of:. | Not applicable anymore. The Department will not entertain incomplete applications. | |
| (p) | Any request for additional reason/s as contemplated in the By-laws shall be accompanied by a non-refundable application fee of: | R 267.00 per each application | R 282 per each application |
| (q) | Any request for re-consideration (amendment to an application) of a refusal as contemplated in the By-laws shall be accompanied by a non-refundable application fee of: - irrespective of whether the sign is erected on Private or Council land | R 3 953.00 | R 4 182 |
| (r) | An application for amendment of an approval or condition(s) of approval for an outdoor advertising sign or hoarding shall be | R 3 953 | R4 182 |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|--|---|--|
| | accompanied by a non-refundable amount of: | | |
| (s) | All applications shall be subject to a non-refundable pre-evaluation fee of: | R 267.00 for each application submitted. | Now incorporated into the application fee. |
| (t) | Any request for an opinion of the success of an pre-evaluation application in the By-laws - irrespective of whether the sign is erected on Private or Council land shall be accompanied by a non-refundable application fee of - | R 3953.00 for each request | Not needed as opinion will be expressed at the first stage of assessment. Now incorporated into the application fee. |
| (u) | An owner of a transit sign impounded by Council in terms of the By-laws may claim such transit sign upon payment of a fee of: | R 335.00 per square meter or part thereof for each transit sign as contemplated in Section 26(5). | R 354 per square meter or part thereof for each transit sign as contemplated in Section 26(5). |
| (v) | An owner of a sign impounded by Council in terms of the By laws may claim such sign upon payment of a fee of: | R 335.00 per square meter or part thereof for each transit sign as contemplated in Section 30 | R 354 per square meter or part thereof for each transit sign as contemplated in Section 30 |
| (w) | An owner of a poster that has been removed but not destroyed by the Council or its agent may claim such a poster upon payment of a fee of : | R200.00 for each poster removed by the | R212 for each poster removed by the Council or its agent as contemplated in |

| NO | DESCRIPTION | CURRENT TARIFF 2013/2014 | NEW TARIFF 2014/2015 |
|-----|--|--|--|
| | | Council or its agent as contempla ted in Section 27(8) | Section 27(8) |
| (x) | An appeal lodged in terms of Section 37 shall be accompanied by a non-refundable amount of: | R 3953 | R 4 182 |
| (y) | Copies of documents, correspondence, etc: (excluding Guidelines and application forms): A4 A3 | R20.00 once of service charge plus R 1.60 per page R20.00 once of service charge plus R 3.15 per page | R21.00 once of service charge plus R 1.70 per page R21.00 once of service charge plus R 3.30 per page |

ANNEXURE D

**DETERMINATION OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES
AND SUPPLY OF INFORMATION BY THE CORPORATE GEO INFORMATICS
DEPARTMENT**

| Current Rates (1 July 2013– 30 June 2014) | New Rates (1 July 2014– 30 June 2015) |
|--|--|
|--|--|

| Property information sent by fax | | | |
|---|-----|-----------------------------------|-----|
| Zoning certificates per stand | R42 | Zoning certificates per stand | R44 |
| Zoning information sheet | R25 | Zoning information sheet | R26 |
| A and B series maps per A4 | R6 | A and B series maps per A4 | R6 |
| Stand Dimensions and areas | R6 | Stand Dimensions and areas | R6 |
| Confirmation stand/street numbers | R6 | Confirmation stand/street numbers | R6 |

| GIS Information (Standard plots) | | | |
|---|-------------|---------------|-------------|
| A0 Paper | <i>R240</i> | A0 paper | <i>R253</i> |
| A1 | <i>R120</i> | A1 | <i>R126</i> |
| A2 | <i>R60</i> | A2 | <i>R63</i> |
| A3 | <i>R34</i> | A3 | <i>R35</i> |
| A4 | <i>R28</i> | A4 | <i>R29</i> |
| A0 Photogloss | <i>R317</i> | A0 Photogloss | <i>R335</i> |
| A1 | <i>R155</i> | A1 | <i>R163</i> |
| A2 | <i>R82</i> | A2 | <i>R86</i> |
| A3 | <i>R46</i> | A3 | <i>R48</i> |
| A4 | <i>R33</i> | A4 | <i>R34</i> |

| GIS Information (Customized plots) | | | |
|--|-------------|--|-------------|
| A0 Paper | <i>R452</i> | A0 paper | <i>R478</i> |
| A1 | <i>R325</i> | A1 | <i>R343</i> |
| A2 | <i>R279</i> | A2 | <i>R295</i> |
| A3 | <i>R258</i> | A3 | <i>R272</i> |
| A4 | <i>R250</i> | A4 | <i>R264</i> |
| A0 Photogloss | <i>R554</i> | A0 Photogloss | <i>R586</i> |
| A1 | <i>R384</i> | A1 | <i>R406</i> |
| A2 | <i>R307</i> | A2 | <i>R324</i> |
| A3 | <i>R269</i> | A3 | <i>R284</i> |
| A4 | <i>R257</i> | A4 | <i>R271</i> |
| Labour per hour for search necessitated by any request | <i>R220</i> | Labour per hour for search necessitated by any request | <i>R232</i> |

| Aerial Photography Prints (black/white) | | | |
|---|------------|----|------------|
| A4 | <i>R21</i> | A4 | <i>R22</i> |
| A3 | <i>R31</i> | A3 | <i>R32</i> |
| Aerial Photography Prints (color) | | | |
| A4 | <i>R31</i> | A4 | <i>R32</i> |
| A3 | <i>R42</i> | A3 | <i>R44</i> |

| Digital information and spatial extraction (eg. shp, dxf, pdf, etc.) | | | |
|--|-------|---|-------|
| Polygon per stand | R0,05 | Polygon per stand (excl basedata) | R0,05 |
| Line data per kilobyte | R0,10 | Line data per kilobyte (excl basedata) | R0,10 |

| | | | |
|---|---------------|--|----------------|
| Labour per hour | R220 | Labour per hour | R232 |
| Minimum labour per hour | R110 | Minimum labour per hour | R116 |
| Digital mapbooks on CD/DVD | R387 | Digital mapbooks on CD/DVD | R409 |
| Interactive Map on CD/DVD | R1110 | Interactive Map on CD/DVD | R1174 |
| Online digital data downloads (shp and dxf) per 1.3km x 2.5km grid | | | |
| Cadastre, Townships | R100 per grid | Cadastre(Stands),Cadastre (Townships), Street Addresses, 2m contours | R 105 per grid |

| Aerial photography 2003 (25cm pixel resolution) | | | |
|--|------|---------------------------------------|------|
| Aerial Photography per set | Free | Aerial Photography per set | Free |
| Aerial photography per tile (5kmx3km) | Free | Aerial photography per tile (5kmx3km) | Free |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |

| Aerial photography 2006 (20cm pixel resolution) | | | |
|--|-------|---------------------------------------|------|
| Aerial Photography per set | R5000 | Aerial Photography per set | Free |
| Aerial photography per tile (5kmx3km) | R30 | Aerial photography per tile (5kmx3km) | free |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |

| Aerial photography 2009 (15cm pixel resolution) | | | |
|--|---------|---------------------------------------|---------|
| Aerial Photography per set | R15 000 | Aerial Photography per set | R15 000 |
| Aerial photography per tile (3kmx3km) | R55 | Aerial photography per tile (3kmx3km) | R55 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |

| | | | |
|--|------------------|--|--------------------|
| Digital Elevation Model (DEM) | R10 000 | Digital Elevation Model (DEM) | R4 000 |
| Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD | R37 R230 | Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD | R37 R243 |
| Lidar points per set (2006) (ground & non ground) | R20 000 | Lidar points per set (2009) (ground & non ground) | R8 000 |
| Lidar points per tile (2006) (5kmx3km) Labour and CD/DVD | R75 R230 | Lidar points per tile (2009) (3km x3km) Labour and CD/DVD | R30 R243 |
| Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) | R50 000 | Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) | R19 500 |
| Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) per tile Labour and CD/DVD | R185 R230 | Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) per tile Labour and CD/DVD | R72.50 R243 |

| Contours | | | |
|---|-----------------|---|-----------------|
| Joburg2006 – 25cm contours | R8 000 | Joburg2009 – 25cm contours | R4 480 |
| Joburg2006 – 25cm contours per tile (5kmx3km) Labour and CD/DVD | R30 R230 | Joburg2009 – 25cm contours per tile (3kmx3km) Labour and CD/DVD | R15 R243 |
| Joburg2006 – 50cm contours | R4000 | Joburg2009 – 50cm | R2 000 |

| | | | |
|---|-----------------|--|-------------------|
| | | contours | |
| Joburg2006 – 50cm contours per tile (5kmx3km) Labour and CD/DVD | R15 R230 | Joburg2009 – 50cm contours per tile (3kmx3km) Labour and CD/DVD | R7.50 R243 |
| Joburg2006 – 1m contours | R2 000 | Joburg2009 – 1m contours | R1 000 |
| Joburg2006 – 1m contours per tile (5kmx3km) Labour and CD/DVD | R8 R230 | Joburg2009 – 1m contours per tile (3kmx3km) Labour and CD/DVD | R3.50 R243 |
| Joburg2006 – 2m contours | R1 000 | Joburg2009 – 2m contours | R500 |
| Joburg2006 – 2m contours per tile (5kmx3km) Labour and CD/DVD | R4 R230 | Joburg2009 – 2m contours per tile (3kmx3km) Labour and CD/DVD | R2 R243 |

| Aerial photography 2012 | |
|--|--------------|
| Aerial Photography per set | R60 000 |
| Aerial photography per tile (3kmx3km) Labour and CD/DVD | R220 R243 |
| Digital Elevation Model (DEM) | R16 000 |
| Digital Elevation Model (DEM) per tile (3kmx3km) Labour and CD/DVD | R60 R243 |
| Lidar points per set (2012) (ground & non ground) | R32 000 |
| Lidar points per tile (2012) (3km x3km) Labour and CD/DVD | R120 R243 |
| Aerial photography, Digital Elevation Model (DEM), 2012 | R78 000 |

| | |
|---|------|
| Lidar points (3kmx3km), 2012 25cm contours (3kmx3km) | |
| Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km) per tile | R290 |
| Labour and CD/DVD | R243 |

| Contours | |
|---|-----------------|
| Joburg2012 – 25cm contours | R16000 |
| Joburg2012 – 25cm contours per tile (3kmx3km) Labour and CD/DVD | R60 R243 |
| Joburg2012 – 50cm contours | R8 000 |
| Joburg2012 – 50cm contours per tile (3kmx3km) Labour and CD/DVD | R30 R243 |
| Joburg2012 – 1m contours | R4 000 |
| Joburg2012 – 1m contours per tile (3kmx3km) Labour and CD/DVD | R15 R243 |
| Joburg2012 – 2m contours | R2 000 |
| Joburg2012 – 2m contours per tile (3kmx3km) Labour and CD/DVD | R8 R243 |

| PROPERTY INFORMATION SENT BY FAX | | | |
|---|-----|------------------------------|-----|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| Zoning certificate per stand | R42 | Zoning certificate per stand | R42 |
| Zoning information sheet | R25 | Zoning information sheet | R25 |

| | | | |
|-----------------------------------|----|-----------------------------------|-------|
| A and B series maps per A4 | R6 | A and B series maps per A4 | R6.00 |
| Stand dimensions and areas | R6 | Stand dimensions and areas | R6 |
| Confirmation stand/street numbers | R6 | Confirmation stand/street numbers | R6 |

| GIS INFORMATION (STANDARD PLOTS) | | | |
|----------------------------------|------|----------------------------|------|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| A0 Paper | R240 | A0 Paper | R240 |
| A1 Paper | R120 | A1 Paper | R120 |
| A2 Paper | R60 | A2 Paper | R60 |
| A3 Paper | R34 | A3 Paper | R34 |
| A4 Paper | R28 | A4 Paper | R28 |
| A0 Photo gloss | R317 | A0 Photo gloss | R317 |
| A1 Photo gloss | R155 | A1 Photo gloss | R155 |
| A2 Photo gloss | R82 | A2 Photo gloss | R82 |
| A3 Photo gloss | R46 | A3 Photo gloss | R46 |
| A4 Photo gloss | R33 | A4 Photo gloss | R33 |

| GIS INFORMATION (CUSTOMIZED PLOTS) | | | |
|------------------------------------|------|----------------------------|------|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| A0 Paper | R452 | A0 Paper | R452 |
| A1 Paper | R325 | A1 Paper | R325 |
| A2 Paper | R279 | A2 Paper | R279 |
| A3 Paper | R258 | A3 Paper | R258 |
| A4 Paper | R250 | A4 Paper | R250 |
| A0 Photo gloss | R554 | A0 Photo gloss | R554 |
| A1 Photo gloss | R384 | A1 Photo gloss | R384 |

| | | | |
|--|------|--|------|
| A2 Photo gloss | R307 | A2 Photo gloss | R307 |
| A3 Photo gloss | R269 | A3 Photo gloss | R269 |
| A4 Photo gloss | R257 | A4 Photo gloss | R257 |
| Labour per hour for search necessitated by any request | R220 | Labour per hour for search necessitated by any request | R232 |

| AERIAL PHOTOGRAPHY PRINTS (BLACK/WHITE) | | | |
|--|-----|----------------------------|-----|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| A4 Paper | R21 | A4 Paper | R21 |
| A3 Paper | R31 | A3 Paper | R31 |

| AERIAL PHOTOGRAPHY PRINTS (COLOUR) | | | |
|---|-----|----------------------------|-----|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| A4 Paper | R31 | A4 Paper | R31 |
| A3 Paper | R42 | A3 Paper | R42 |

| INTERNET MAPPING SUBSCRIPTION SERVICE | | | |
|---|------|---|------|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| Individual users per month | R120 | Individual users per month | Free |
| Corporate/Companies with multiple users per month | R600 | Corporate/Companies with multiple users per month | Free |

| DIGITAL INFORMATION (e.g. SHP, DXF, PDF etc.) | | | |
|--|-------|----------------------------|------|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| Polygon per stand | R0.05 | Polygon per stand | Free |
| Line data per kilobyte | R0.10 | Line data per kilobyte | Free |
| Labour per hour | R220 | Labour per hour | R232 |

| | | | |
|---------------------------|-------|---------------------------|-------|
| Labour per ½ hour or less | R110 | Labour per ½ hour or less | R116 |
| Mapbook on CD/DVD | R387 | Mapbook on CD/DVD | R387 |
| Interactive Map on CD/DVD | R1,10 | Interactive Map on CD/DVD | R1,10 |

ONLINE MAPS DIGITAL DATA DOWNLOADS (SHP & DXF)

| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
|--|------|---|------|
| Properties (erven, agricultural holdings and farm portions), townships Per tile (1.3km x 2.5km) | R100 | Properties (erven, agricultural holdings and farm portions), townships, street addresses, 2m contours Per tile (3km x 3km) | R100 |
| Properties, Townships | R52 | | |
| Street addresses | Free | | |
| 5m Contours | R10 | | |

AERIAL PHOTOGRAPHY 2003 (25cm PIXEL RESOLUTION)

| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
|---------------------------------------|------|---------------------------------------|------|
| Aerial Photography per set | Free | Aerial Photography per set | Free |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |
| Aerial photography per tile (5kmx3km) | Free | Aerial photography per tile (5kmx3km) | Free |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |

AERIAL PHOTOGRAPHY 2006 (20cm PIXEL RESOLUTION)

| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
|----------------------------|--------|----------------------------|--------|
| Aerial Photography per set | R5,000 | Aerial Photography per set | R5,000 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |

| | | | |
|---------------------------------------|------|---------------------------------------|------|
| Aerial photography per tile (5kmx3km) | R30 | Aerial photography per tile (5kmx3km) | R30 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |

| AERIAL PHOTOGRAPHY – 2009 (15cm PIXEL RESOLUTION) | | | |
|---|---------|---|---------|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| Aerial Photography per set | R15,000 | Aerial Photography per set | R15,000 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R230 |
| Aerial photography per tile (3kmx3km) | R55 | Aerial photography per tile (3kmx3km) | R55 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R230 |
| Digital Elevation Model (DEM) | R10,000 | Digital Elevation Model (DEM) | R10,000 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R230 |
| Digital Elevation Model (DEM) per tile (3kmx3km) | R37 | Digital Elevation Model (DEM) per tile (3kmx3km) | R37 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R230 |
| LIDAR points per set (ground & non ground) | R20,000 | LIDAR points per set (ground & non ground) | R20,000 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R230 |
| LIDAR points per tile (3kmx3km) | R75 | LIDAR points per tile (3km x3km) | R75 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |
| Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) | R50,000 | Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) | R50,000 |
| | | Labour and CD/DVD | |

| AERIAL PHOTOGRAPHY – 2009 (15cm PIXEL RESOLUTION) | | | |
|---|------|--|------|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| Labour and CD/DVD | R230 | | R243 |
| Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) | R185 | Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) per tile | R185 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |

| CONTOURS – 2009 | | | |
|-----------------------------------|--------|-----------------------------------|--------|
| 1 July 2013 – 30 June 2014 | | 1 July 2014 – 30 June 2015 | |
| 25cm contours | R8,000 | 25cm contours | R8,000 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |
| 25cm contours | R30 | 25cm contours | R30 |
| per tile (3kmx3km) | | per tile (3kmx3km) | |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |
| 50cm contours | R4,000 | 50cm contours | R4,000 |
| Labour and CD/DVD | R230. | Labour and CD/DVD | R243 |
| 50cm contours | R15 | 50cm contours | R15 |
| per tile (3kmx3km) | | per tile (3kmx3km) | |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |
| 1m contours | R2,000 | 1m contours | R2,000 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |
| 1m contours | R8 | 1m contours | R8 |
| per tile (3kmx3km) | | per tile (3kmx3km) | |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |
| 2m contours | R1,000 | 2m contours | R1,000 |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |
| 2m contours | R4 | 2m contours | R4 |
| per tile (3kmx3km) | | per tile (3kmx3km) | |
| Labour and CD/DVD | R230 | Labour and CD/DVD | R243 |

| AERIAL PHOTOGRAPHY – 2012 (15cm PIXEL RESOLUTION) | |
|--|---------|
| Aerial photography per set | R60,000 |
| Labour and CD/DVD | R243 |

| AERIAL PHOTOGRAPHY – 2012 (15cm PIXEL RESOLUTION) | |
|--|---------|
| Aerial photography per tile (3kmx3km) | R220 |
| Labour and CD/DVD | R243 |
| Digital Elevation Model (DEM) | R16,000 |
| Labour and CD/DVD | R243 |
| Digital Elevation Model (DEM) per tile (3kmx3km) | R60 |
| Labour and CD/DVD | R243 |
| LIDAR points per set (ground & non ground) | R32,000 |
| Labour and CD/DVD | R243 |
| LIDAR points per tile (3km x3km) | R120 |
| Labour and CD/DVD | R243 |
| Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours | R78,000 |
| Labour and CD/DVD | R243 |
| Aerial photography, Digital Elevation Model (DEM), LIDAR points, 25cm contours per tile (3kmx3km) | R290 |
| Labour and CD/DVD | R243 |

| CONTOURS – 2012 | |
|----------------------------------|---------|
| 25cm contours | R16,000 |
| Labour and CD/DVD | R243 |
| 25cm contours per tile (3kmx3km) | R60 |
| Labour and CD/DVD | R243 |
| 50cm contours | R8,000 |
| Labour and CD/DVD | R243 |
| 50cm contours per tile (3kmx3km) | R30 |
| Labour and CD/DVD | R243 |

| CONTOURS – 2012 | |
|--------------------------------|--------|
| 1m contours | R4,000 |
| Labour and CD/DVD | R243 |
| 1m contours per tile (3kmx3km) | R15 |
| Labour and CD/DVD | R243 |
| 2m contours | R2,000 |
| Labour and CD/DVD | R243 |
| 2m contours per tile (3kmx3km) | R8 |
| Labour and CD/DVD | R243 |

| LICENSE AGREEMENTS | |
|---------------------------|---|
| a) | <p>Developer Licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo-Informatics (CGIS) and the licensee wherein certain rights are granted to use digital data as specified, with cadastre (Aerials purchased separately).</p> <p>R12,000.00 per annum excluding VAT</p> |
| b) | <p>Publishing Licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo-Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified. (Aerials purchased separately)</p> <p>R6,000.00 per annum excluding VAT</p> |
| c) | <p>Maintenance licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo-Informatics (CGIS) and the licensee for supply of updated digital data as specified (Aerials purchased separately).</p> <p>R2,500.00 per annum excluding VAT</p> |

| Digital information and spatial extraction (eg. shp, dxf, pdf, etc.) | | | |
|---|--------|---|--------|
| Polygon per stand | R0,05 | Polygon per stand (excl basedata) | R0,05 |
| Line data per kilobyte | R0,10 | Line data per kilobyte (excl basedata) | R0,10 |
| Labour per hour | R211 | Labour per hour | R220 |
| Minimum labour per hour | R105 | Minimum labour per hour | R110 |
| Digital mapbooks on CD/DVD | R369 | Digital mapbooks on CD/DVD | R387 |
| Interactive Map on CD/DVD | R1 057 | Interactive Map on CD/DVD | R1 110 |

| Online digital data downloads (shp and dxf) per 1.3km x 2.5km grid | | | |
|---|-----|--|-----------------|
| Cadastre, Townships | R52 | Cadastre(Stands),Cadastre (Townships), Street Addresses, 2m contours | 100 per grid |
| Cadastre, Townships | R52 | | |
| Street Addresses (free) | R0 | | |
| 5m Contours | R10 | | |

| Aerial photography 2003 (25cm pixel resolution) | | | |
|--|--------|--|------|
| Aerial Photography per set | R5 000 | Aerial Photography per set | Free |
| Aerial photography per tile (5kmx3km) | R50 | Aerial photography per tile (5kmx3km) | Free |
| Labour and CD/DVD | R231 | Labour and CD/DVD | R230 |

| Aerial photography 2006 (20cm pixel resolution) | | | |
|--|----------------|--|---------------|
| Aerial Photography per set | <i>R10 000</i> | <i>Aerial Photography per set</i> | <i>R5 000</i> |
| Aerial photography per tile (5kmx3km) | <i>R72</i> | <i>Aerial photography per tile (5kmx3km)</i> | <i>R30</i> |
| Labour and CD/DVD | <i>R231</i> | <i>Labour and CD/DVD</i> | <i>R230</i> |

| Aerial photography 2009 (15cm pixel resolution) | | | |
|---|---------|---|---------|
| Aerial Photography per set | R20 000 | Aerial Photography per set | R15 000 |
| Aerial photography per tile (3kmx3km) | R82 | Aerial photography per tile (3kmx3km) | R55 |
| Labour and CD/DVD | R231 | Labour and CD/DVD | R230 |
| Digital Elevation Model (DEM) | R10 000 | Digital Elevation Model (DEM) | R10 000 |
| Digital Elevation Model (DEM) per tile (3kmx3km) | R37 | Digital Elevation Model (DEM) per tile (3kmx3km) | R37 |
| Labour and CD/DVD | R231 | Labour and CD/DVD | R230 |
| Lidar points per set (2006) (ground & non ground) | R20 000 | Lidar points per set (2009) (ground & non ground) | R20 000 |
| Lidar points per tile (2006) (5kmx3km) | R75 | Lidar points per tile (2009) (3km x3km) | R75 |
| Labour and CD/DVD | R231 | Labour and CD/DVD | R230 |
| Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) | R56 000 | Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) | R50 000 |
| Aerial photography, Digital Elevation Model (DEM), 2006 Lidar points (5kmx3km), 2006 25cm contours (5kmx3km) per tile | R220 | Aerial photography, Digital Elevation Model (DEM), 2009 Lidar points (3kmx3km), 2009 25cm contours (3kmx3km) per tile | R185 |
| Labour and CD/DVD | R231 | Labour and CD/DVD | R230 |

| Contours | | | |
|---|--------------------|---|-----------------|
| Joburg2006 – 25cm contours | R4 000 | Joburg2009 – 25cm contours | R8 000 |
| Joburg2006 – 25cm contours per tile (5kmx3km) Labour and CD/DVD | R40 R231 | Joburg2009 – 25cm contours per tile (3kmx3km) Labour and CD/DVD | R30 R230 |
| Joburg2006 – 50cm contours | R2 000 | Joburg2009 – 50cm contours | R4 000 |
| Joburg2006 – 50cm contours per tile (5kmx3km) Labour and CD/DVD | R2 000 R231 | Joburg2009 – 50cm contours per tile (3kmx3km) Labour and CD/DVD | R15 R230 |
| Joburg2006 – 1m contours | R1 000 | Joburg2009 – 1m contours | R2 000 |
| Joburg2006 – 1m contours per tile (5kmx3km) Labour and CD/DVD | R10 R231 | Joburg2009 – 1m contours per tile (3kmx3km) Labour and CD/DVD | R8 R230 |
| Joburg2006 – 2m contours | R250 | Joburg2009 – 2m contours | R1 000 |
| Joburg2006 – 2m contours per tile (5kmx3km) Labour and CD/DVD | R2,50 R231 | Joburg2009 – 2m contours per tile (3kmx3km) Labour and CD/DVD | R4 R230 |

| Aerial photography 2012 | |
|--|--------------|
| Aerial Photography per set | R60 000 |
| Aerial photography per tile (3kmx3km) Labour and CD/DVD | R220 R230 |

| | |
|---|---------|
| Digital Elevation Model (DEM) | R16 000 |
| Digital Elevation Model (DEM) per tile (3kmx3km) | R60 |
| Labour and CD/DVD | R230 |
| Lidar points per set (2012) (ground & non ground) | R32 000 |
| Lidar points per tile (2012) (3km x3km) | R120 |
| Labour and CD/DVD | R230 |
| Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km) | R78 000 |
| Aerial photography, Digital Elevation Model (DEM), 2012 Lidar points (3kmx3km), 2012 25cm contours (3kmx3km) per tile | R290 |
| Labour and CD/DVD | R230 |

| Contours | |
|--|---------|
| Joburg2012 – 25cm contours | R16 000 |
| Joburg2012 – 25cm contours per tile (3kmx3km) | R60 |
| Labour and CD/DVD | R230 |
| Joburg2012 – 50cm contours | R8 000 |
| Joburg2012 – 50cm contours per tile (3kmx3km) | R30 |
| Labour and CD/DVD | R230 |
| Joburg2012 – 1m contours | R4 000 |

| | |
|---|-----------------|
| Joburg2012 – 1m contours per tile (3kmx3km) Labour and CD/DVD | R15 R230 |
| Joburg2012 – 2m contours | R2 000 |
| Joburg2012 – 2m contours per tile (3kmx3km) Labour and CD/DVD | R8 R230 |

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| | | |
| b) | Publishing Licensing Agreement : An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee wherein certain rights are granted to publish digital data as specified.(Aerials purchased separately) | R6 000 per annum excluding VAT |

| | | |
|-----|--|--|
| (c) | <p>Maintenance licensing Agreement:</p> <p>An agreement between the Directorate Corporate Geo–Informatics (CGIS) and the licensee for supply of updated digital data as specified (excluding Aerials)</p> | <p><i>R2 500 per annum excluding VAT</i></p> |
|-----|--|--|

AMENDMENT OF METROBUS BUS FARES

In terms of Section 10G (7) (e) of the Local Government Transition Act, 209 of 93, as amended, it is hereby notified that the City of Johannesburg has determined the Bus Fares in terms of Section 11 (3) of the Municipal Systems Act, 32 of 2000, read with Section 84 (1) (p) of the Local Government: Municipal Structures Act, 117 of 1998 for the use of Municipal Buses, with effect from 1 July 2014.

ADULT FARES

| STAGE NO. | CASH FARE | STORED VALUE | 52 TRIP MONTHLY | 44 TRIP MONTHLY | 14 TRIP WEEKLY | 12 TRIP WEEKLY | 10 TRIP WEEKLY |
|---|-----------|--------------|--|-----------------|----------------|----------------|----------------|
| 1 | R 9.10 | R 8.30 | R 321.20 | R 271.90 | R 86.30 | R 74.00 | R 61.70 |
| 2 | R 10.70 | R 9.80 | R 370.60 | R 313.70 | R 99.70 | R 86.10 | R 71.40 |
| 3 | R 12.80 | R 11.80 | R 449.70 | R 380.50 | R 121.10 | R 103.70 | R 86.30 |
| 4 | R 15.40 | R 14.20 | R 543.70 | R 460.00 | R 146.50 | R 125.50 | R 104.50 |
| 5 | R 17.90 | R 16.00 | R 617.80 | R 522.80 | R 166.40 | R 142.40 | R 118.90 |
| 6 | R 19.30 | R 17.30 | R 677.10 | R 572.90 | R 182.20 | R 156.00 | R 130.20 |
| 7 | R 21.00 | R 18.80 | R 731.30 | R 618.80 | R 196.70 | R 169.40 | R 140.50 |
| 8 | R 22.60 | R 20.50 | R 785.80 | R 664.80 | R 211.50 | R 181.40 | R 151.10 |
| FARES FOR SCHOLARS IN UNIFORM | | | | | | | |
| | | | 130 TRIP - TERM | 44 TRIP | 10 TRIP | | |
| 1 | R 6.50 | R 5.90 | R 568.30 | R 190.20 | R 43.30 | | |
| 2 | R 7.60 | R 6.60 | R 654.70 | R 219.50 | R 49.80 | | |
| 3 | R 8.90 | R 8.20 | R 790.60 | R 266.30 | R 60.60 | | |
| 4 | R 10.90 | R 9.90 | R 951.40 | R 322.00 | R 73.10 | | |
| 5 | R 12.50 | R 11.10 | R 1,087.30 | R 365.80 | R 83.00 | | |
| 6 | R 13.40 | R 12.30 | R 1,186.00 | R 400.90 | R 91.10 | | |
| 7 | R 14.80 | R 13.00 | R 1,284.70 | R 433.20 | R 98.40 | | |
| 8 | R 15.70 | R 13.50 | R 1,371.40 | R 465.70 | R 105.70 | | |
| PENSIONER FARES | | | | | | | |
| 1 | R 2.60 | R 2.40 | R151.10 FOR 200 TRIPS VALID FOR 1 YEAR IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE. | | | | |
| 2 | R 3.80 | R 3.60 | | | | | |
| 3 | R 4.80 | R 4.30 | | | | | |
| 4 | R 6.00 | R 5.60 | | | | | |
| 5 | R 6.80 | R 6.30 | | | | | |
| 6 | R 8.20 | R 7.10 | | | | | |
| 7 | R 9.00 | R 8.30 | | | | | |
| 8 | R 10.00 | R 9.00 | | | | | |
| FARES FOR PERSONS WITH DISABILITIES | | | | | | | |
| 1 | R 6.20 | R 5.70 | R302.40 FOR 100 TRIPS VALID FOR 6 MONTHS IRRESPECTIVE OF THE NUMBER OF ZONES TRAVELLED. CONDITIONS APPLICABLE. | | | | |
| 2 | R 7.00 | R 6.30 | | | | | |
| 3 | R 8.60 | R 7.80 | | | | | |
| 4 | R 10.30 | R 9.20 | | | | | |
| 5 | R 12.00 | R 10.50 | | | | | |
| 6 | R 12.80 | R 11.80 | | | | | |
| 7 | R 14.10 | R 12.50 | | | | | |
| 8 | R 14.90 | R 13.30 | | | | | |
| FARES FOR CHILDREN BETWEEN THE AGES OF 3 AND 12 YEARS OLD | | | | | | | |
| 1 | R 6.50 | R 5.90 | | | | | |
| 2 | R 7.60 | R 6.60 | | | | | |
| 3 | R 8.90 | R 8.20 | | | | | |
| 4 | R 10.90 | R 9.90 | | | | | |
| 5 | R 12.50 | R 11.10 | | | | | |
| 6 | R 13.40 | R 12.30 | | | | | |
| 7 | R 14.80 | R 13.00 | | | | | |
| 8 | R 15.80 | R 14.30 | | | | | |
| | | | COST OF SMARTCARD R52.40 | | | | |

AMENDMENT OF TARIFF OF CHARGES FOR REA VAYA BRT FARES

1.1. PROPOSED FARE CHARGE PER TRIP

The City intends to retain the current fares as implemented on the 14th of February 2014 and fares are as follows:

| Rea Vaya Journey Length | Non-Frequent Users | |
|--|-------------------------------|-----------------------------------|
| | Current Approved Fares (PEAK) | Current Approved Fares (OFF PEAK) |
| Less than 5km (Minimum Fare) | R 5.50 | R 5.00 |
| More than 5km but less than and equals to 10km | R 7.20 | R 6.50 |
| More than 10km but less than and equals to 15km | R 9.00 | R 8.10 |
| More than 15km but less than and equals to 25km | R 10.70 | R 9.60 |
| More the 25km but less than 35km | R 11.50 | R 10.30 |
| More than 35km (Maximum fare) | R 12.50 | R 11.20 |
| Penalty Fees | R 12.50 | R 11.20 |
| Occasional Users – One Trip Card | R 13.00 | N/A |
| Occasional Users – Two Trip Card | R 25.00 | N/A |
| EMV Card | R 20.00 | N/A |
| A loading fee will be charged at rate of 2.5% of the loaded amount with a minimum of R 1.50 per load | | |

1.2. PROPOSED CHARGES FOR FARE PRODUCTS FOR FREQUENT USERS

Rea Vaya will be launching a fare products dedicated to frequent commuters, namely RV10 and RV40 which are pre-purchase packages that comprise of allocated trips sold at a discount. The proposed discounts to be offered for these products per trip, ranges between 9% and 15% lower as compared to the non-frequent users. The products will work as follows:

- **RV10** – Rea Vaya 10 Trip Package which includes 10 trips, appropriate for weekly frequent users. The purchase will not attract a loading fee for the user and the trips will not expire. The pricing for the RV10 will be as follows:

| Rea Vaya Journey Length | Rea Vaya Travel 10 (RV10) | |
|---|---------------------------|---------------|
| Validity | Purchase Price | Fare Per Trip |
| Less than 5km (Minimum Fare) | R 49.50 | R 4.95 |
| More than 5km but less than and equals to 10km | R 65.00 | R 6.50 |
| More than 10km but less than and equals to 15km | R 81.00 | R 8.10 |
| More than 15km but less than and equals to 25km | R 96.50 | R 9.65 |
| More the 25km but less than 35km | R 103.50 | R 10.35 |
| More than 35km (Maximum fare) | R 112.50 | R 11.25 |

| Rea Vaya Journey Length | Rea Vaya Travel 10 (RV10) Including Park & Ride | |
|---|--|--------------|
| Validity | Purchase Price | Fare Per Day |
| Less than 5km (Minimum Fare) | R 79.50 | R 15.90 |
| More than 5km but less than and equals to 10km | R94.80 | R 19.00 |
| More than 10km but less than and equals to 15km | R 111.00 | R 22.20 |
| More than 15km but less than and equals to 25km | R 126.30 | R 25.30 |
| More the 25km but less than 35km | R 133.50 | R 26.70 |
| More than 35km (Maximum fare) | R 142.50 | R 28.50 |

- **RV40** – Rea Vaya 40 Trip Package which includes 40 trips, appropriate for monthly frequent users. The purchase will not attract a loading fee for the user and the trips will not expire. The pricing for the RV40 will be as follows:

| Rea Vaya Journey Length | Rea Vaya Travel 40 (RV40) | |
|---|---------------------------|---------------|
| Validity | Purchase Price | Fare Per Trip |
| Less than 5km (Minimum Fare) | R 187.00 | R 4.68 |
| More than 5km but less than and equals to 10km | R 245.00 | R 6.13 |
| More than 10km but less than and equals to 15km | R 306.00 | R 7.65 |

| | | |
|---|----------|---------|
| More than 15km but less than and equals to 25km | R 364.00 | R 9.10 |
| More the 25km but less than 35km | R 391.00 | R 9.78 |
| More than 35km (Maximum fare) | R 425.00 | R 10.63 |

| Rea Vaya Journey Length | Rea Vaya Travel 40 (RV40) Including Park & Ride | |
|---|--|--------------|
| Validity | Purchase Price | Fare Per Day |
| Less than 5km (Minimum Fare) | R 307.00 | R 15.35 |
| More than 5km but less than and equals to 10km | R 364.80 | R 18.25 |
| More than 10km but less than and equals to 15km | R 426.00 | R 21.30 |
| More than 15km but less than and equals to 25km | R 483.80 | R 24.20 |
| More the 25km but less than 35km | R 511.00 | R 25.55 |
| More than 35km (Maximum fare) | R 543.00 | R 27.25 |

1.3. REA VAYA CONCESSION PRODUCTS

Rea Vaya will also be introducing the Rea Vaya Concession product for elderly passengers (above 65 years old) at a discount rate of up to 37.5% per trip during Off-Peak Periods (as identified by the City).

| Rea Vaya Journey Length | Concession Product | |
|---|--------------------|-------------|
| Validity | Off-Peak Travel | Peak Travel |
| Less than 5km (Minimum Fare) | R 3.40 | R 5.50 |
| More than 5km but less than and equals to 10km | R 4.50 | R 7.20 |
| More than 10km but less than and equals to 15km | R 5.60 | R 9.00 |
| More than 15km but less than and equals to 25km | R 6.70 | R 10.70 |
| More the 25km but less than 35km | R 7.20 | R 11.50 |
| More than 35km (Maximum fare) | R 7.80 | R 12.50 |

1.4. REA VAYA PARK AND RIDES FACILITIES

Rea Vaya proposes to charge for parking at Rea Vaya Park and Ride for both organized events users and for regular Rea Vaya Services users at selected facilities around the Rea Vaya routes. The proposed pricing is as follows:

| Type of Park and Ride | Proposed Price (2014/2015) |
|---|-------------------------------|
| Events Park and Ride | R 50.00 |
| Frequent Rea Vaya User (with valid Fare Product on their card) | R 6.00 |
| Non-Frequent Rea Vaya User | R 10.00 |
| Non-Rea Vaya User | R 20.00 |
| Overnight Parking | R 50.00 |

1.5. FARE MEDIA AND OTHER CHARGES

Other proposed fares are as follows:

| Fare Media and other charges | |
|--|---------|
| Occasional Users – One Trip Card | R 13.00 |
| Occasional Users – Two Trip Card | R 25.00 |
| EMV Card (New User) | Free |
| EMV Card (Replacement) | R 20.00 |
| Concession Card (New User) | Free |
| Concession Card (Replacement) | R 20.00 |
| Penalty Fees Fare Evasion (Peak Hours) | R 12.50 |
| Penalty Fees Fare Evasion (Off - Peak Hours) | R 11.20 |
| Penalty Fee through Inspection | R 20.00 |

AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF RENTALS AND CHARGES FOR COUNCIL OWNED RESIDENTIAL STOCK ADMINISTERED BY THE HOUSING DEPARTMENT OF THE CITY

| Tariffs Charges for Housing Rental Units | | 2013/2014 | 2014/2015 | 2015/2016 | |
|---|--------------------------|------------------|------------------|-------------------|--|
| Description | Typology | Current | Approved | Indicative | |
| Old Age Retirement Home | Single unit | R242.00 | R230.00 | R230.00 | |
| | Single –share facilities | R242.00 | R230.00 | R230.00 | |
| | Double Unit | R484.00 | R400.00 | R400.00 | |
| Flats | Bachelor | R258.00 | R273.00 | R289.00 | |
| | 1 Bed room | R442.00 | R468.00 | R495.00 | |
| | 2 Bed room | R454.00 | R480.00 | R507.00 | |
| | 3 Bed room | R554.00 | R586.00 | R620.00 | |
| Duplex Flats | 1 Bed room | R459.00 | R486.00 | R514.00 | |
| | 2 Bed room | R471.00 | R498.00 | R527.00 | |
| | 3 Bed room | R835.00 | R883.00 | R934.00 | |
| Row Houses | 1 Bed room | R459.00 | R486.00 | R514.00 | |
| | 2 Bed room | R471.00 | R498.00 | R527.00 | |
| | 3 Bed room | R835.00 | R883.00 | R934.00 | |
| Free Standing Row Houses | 2 Bed room | R471.00 | R498.00 | R527.00 | |
| | 3 Bed room | R835.00 | R883.00 | R934.00 | |
| Public Hostels | 1 Bed | R53.00 | R56.00 | R59.00 | |
| | Family Units | R295.00 | R312.00 | R330.00 | |
| MBV, MOTH and Old Perm | | | | | |

| Tariffs Charges for Housing Rental Units | | 2013/2014 | 2014/2015 | 2015/2016 |
|---|------------|------------------|------------------|------------------|
| Building | 1 Bed | R105.00 | R111.00 | R117.00 |
| Staff Hostels | Single Bed | R 881.00 | R 932.00 | R986.00 |
| Staff Hostels - Family Units | 1 Bedroom | R1002.00 | R1060.00 | R1121.00 |
| | 2 Bedroom | R1313.00 | R1389.00 | R1470.00 |
| | 3 Bedroom | R1469.00 | R1554.00 | R1644.00 |

| JOSHCO RENTALS / TARIFFS | | | | | |
|---|------------------|---------------|------------------|------------------|------------------|
| Estate Details | Typology | Avg.m2 | 2014/2015 | 2015/2016 | 2016/2017 |
| | | | | | |
| Kliptown Square | | | | | |
| Subsidized | Bachelor | 30.70 | R 1 231.82 | R 1 300.80 | R 1 372.34 |
| | 1 Bedroom | 34.55 | R 1 379.72 | R 1 456.98 | R 1 537.11 |
| | 1 Bedroom | 39.20 | R 1 563.80 | R 1 651.37 | R 1 742.20 |
| | 2 Bedroom | 41.71 | R 1 725.48 | R 1 822.11 | R 1 922.32 |
| | 2 Bedroom | 43.98 | R 1 826.63 | R 1 928.92 | R 2 035.01 |
| | 2 Bedroom Large | 58.48 | R 2 321.86 | R 2 451.88 | R 2 586.73 |
| | 2 Bedroom Loft | 60.40 | R 2 388.21 | R 2 521.95 | R 2 660.66 |
| | | | | | |
| Unsubsidized | Bachelor | 30.70 | R 2 110.37 | R 2 228.55 | R 2 351.12 |
| | 1 Bedroom | 34.55 | R 2 364.97 | R 2 497.41 | R 2 634.76 |
| | 1 Bedroom | 39.20 | R 2 680.41 | R 2 830.51 | R 2 986.19 |
| | 2 Bedroom | 41.71 | R 2 955.99 | R 3 121.52 | R 3 293.21 |
| | 2 Bedroom | 43.98 | R 3 131.58 | R 3 306.95 | R 3 488.84 |
| | 2 Bedroom Large | 58.48 | R 3 288.89 | R 3 473.07 | R 3 664.08 |
| | 2 Bedroom Loft | 60.40 | R 3 396.87 | R 3 587.09 | R 3 784.38 |
| | Live Work | 60.40 | R 3 975.06 | R 4 197.67 | R 4 428.54 |
| | | | | | |
| Kliptown Golf Course | | | | | |
| Family income R3501 to R4500 | 1 Bedroom | 35.36 | R 604.45 | R 638.29 | R 673.40 |
| Family income R3501 to R4500 | 2 Bedroom | 43.70-48.00 | R 738.76 | R 780.13 | R 823.04 |
| Family income R4501 to R5500 | 1 Bedroom | 35.00-36.00 | R 805.92 | R 851.05 | R 897.86 |
| Family income R4501 to R5500 | 2 Bedroom | 43.70-48.00 | R 873.08 | R 921.98 | R 972.68 |
| Family income R5501 to R7500 | 2 Bedroom | 43.70-48.00 | R 1 007.41 | R 1 063.82 | R 1 122.33 |
| | | | | | |
| JOSHCO MANAGED STOCK | | | | | |
| JOSHCO tariffs for COJ stock vacated whilst managed by JOSHCO | 1 Bedroom | | R 617.53 | R 652.12 | R 687.98 |
| | 2 Bedroom | | R 705.75 | R 745.27 | R 786.26 |
| | 3 Bedroom Duplex | | R 838.45 | R 885.41 | R 934.11 |
| | 3 Bed. House | | R 1 234.93 | R 1 304.09 | R 1 375.81 |
| | | | | | |
| COJ Sectional Title Scheme | Bachelor Flat | | R 310.72 | R 328.12 | R 346.17 |

| JOSHCO RENTALS / TARIFFS | | | | | |
|---|------------------|---------------|------------------|------------------|------------------|
| Estate Details | Typology | Avg.m2 | 2014/2015 | 2015/2016 | 2016/2017 |
| | 1 Bedroom Flat | | R 439.35 | R 463.95 | R 489.47 |
| | 2 Bedroom Flat | | R 453.01 | R 478.38 | R 504.69 |
| | 3 Bedroom Flat | | R 479.46 | R 506.31 | R 534.16 |
| | 3 Bedroom Duplex | | R 507.51 | R 535.93 | R 565.41 |
| | 2 Bed Row House | | R 537.17 | R 567.25 | R 598.45 |
| | 2/3 Bed House | | R 575.67 | R 607.91 | R 641.34 |
| | | | | | |
| City Deep Hostel (Converted units) | | | | | |
| | 1 Bedroom | 31.00 | R 1 228.31 | R 1 297.09 | R 1 368.43 |
| | 1 Bedroom | 34.00 | R 1 270.00 | R 1 341.12 | R 1 414.88 |
| | 2 Bedroom | 38.00 | R 1 374.71 | R 1 451.70 | R 1 531.54 |
| | 2 Bedroom | 39.00 | R 1 408.89 | R 1 487.78 | R 1 569.61 |
| | 2 Bedroom | 40.00 | R 1 445.08 | R 1 526.00 | R 1 609.93 |
| | 2 Bedroom | 45.00 | R 1 625.52 | R 1 716.55 | R 1 810.96 |
| | 2 Bedroom | 50.00 | R 1 806.25 | R 1 907.40 | R 2 012.31 |
| | 2 Bedroom | 57.00 | R 2 045.56 | R 2 160.11 | R 2 278.92 |
| | 2 Bedroom | 63.00 | R 2 275.44 | R 2 402.87 | R 2 535.02 |
| | 2 Bedroom | 69.00 | R 2 492.67 | R 2 632.26 | R 2 777.03 |
| | 3 Bedroom | 73.00 | R 2 637.03 | R 2 784.71 | R 2 937.87 |
| | 3 Bedroom | 54.50 | R 2 045.56 | R 2 160.11 | R 2 278.92 |
| Rental/Tariffs for JOSHCO | | | | | |
| Estate Details | Typology | Avg.m2 | | | |
| City Deep Flats | Bachelor | 28.60 | R 833.82 | R 880.51 | R 928.94 |
| | Bachelor | 35.49 | R 1 030.50 | R 1 088.21 | R 1 148.06 |
| | Bachelor | 37.42 | R 1 057.62 | R 1 116.85 | R 1 178.27 |
| | Bachelor Duplex | 59.45-60.62 | R 1 084.74 | R 1 145.48 | R 1 208.48 |
| | Bachelor Duplex | 61.12-62.58 | R 1 111.85 | R 1 174.12 | R 1 238.69 |
| | Bachelor Duplex | 67.86-67.89 | R 1 152.53 | R 1 217.07 | R 1 284.01 |
| | 1 Bedroom | 47.80-48.90 | R 1 491.52 | R 1 575.04 | R 1 661.67 |
| | 1 Bedroom | 50.50-50.53 | R 1 559.31 | R 1 646.63 | R 1 737.20 |
| | 1 Bedroom | 52.51 | R 1 572.87 | R 1 660.95 | R 1 752.30 |
| | 2 Bedroom | 54.30-57.00 | R 1 728.80 | R 1 825.62 | R 1 926.03 |
| | 2 Bedroom | 57.80-57.85 | R 1 796.60 | R 1 897.21 | R 2 001.56 |
| | 2 Bedroom | 58.45-58.76 | R 1 830.50 | R 1 933.01 | R 2 039.32 |
| | 2 Bedroom | 50.30-59.80 | R 1 837.28 | R 1 940.17 | R 2 046.88 |
| | 2 Bedroom | 60.73-61.60 | R 1 898.30 | R 2 004.60 | R 2 114.85 |
| | 2 Bedroom | 62.33 | R 1 932.19 | R 2 040.40 | R 2 152.62 |
| | 2 Bedroom | 63.99 | R 1 966.09 | R 2 076.19 | R 2 190.38 |
| | 2 Bedroom | 70.70 | R 2 033.89 | R 2 147.79 | R 2 265.91 |
| | 2 Bedroom | 72.90-72.94 | R 2 305.06 | R 2 434.15 | R 2 568.03 |
| | 2 Bedroom | 91.62-91.71 | R 2 576.25 | R 2 720.52 | R 2 870.15 |
| | 2 Bedroom | 93.10-97.93 | R 2 644.05 | R 2 792.11 | R 2 945.68 |
| | 3 Bedroom | 73.00 | R 2 440.66 | R 2 577.33 | R 2 719.09 |

| JOSHCO RENTALS / TARIFFS | | | | | |
|---------------------------------|-------------------------|---------------|------------------|------------------|------------------|
| Estate Details | Typology | Avg.m2 | 2014/2015 | 2015/2016 | 2016/2017 |
| | 3 Bedroom | 91.41 | R 2 847.44 | R 3 006.89 | R 3 172.27 |
| | 3 Bedroom | 109.79 | R 2 983.03 | R 3 150.08 | R 3 323.34 |
| | | | | | |
| Communal Room | COJ Employee Subsidy | | R 896.31 | R 946.50 | R 998.56 |
| | Sharing Room per person | | R 370.30 | R 391.04 | R 412.54 |
| | | | | | |
| Chelsea | Room | 12.00 | R 764.48 | R 807.29 | R 851.69 |
| | Room | 16.00 | R 833.97 | R 880.67 | R 929.11 |
| | Room | 20.00 | R 903.47 | R 954.06 | R 1 006.54 |
| | Double Room | 28.00 | R 1 111.97 | R 1 174.24 | R 1 238.82 |
| | | | | | |
| Roodepoort | | | | | |
| Income R3000-R4699 | 1 Bedroom | 36.00 | R 928.82 | R 980.83 | R 1 034.78 |
| Income R4700-R5339 | 1 Bedroom | 36.00 | R 1 491.52 | R 1 575.04 | R 1 661.67 |
| Income R5340-R7500 | 1 Bedroom | 36.00 | R 1 694.91 | R 1 789.82 | R 1 888.26 |
| Income R6200 - R6900 | 2 Bedroom | 45.00 | R 1 966.09 | R 2 076.19 | R 2 190.38 |
| Income R6901 to R7500 | 2 Bedroom | 45.00 | R 2 237.27 | R 2 362.55 | R 2 492.50 |
| Income above R7500 | 2 Bedroom | 45.00 | R 3 525.39 | R 3 722.82 | R 3 927.57 |
| | | | | | |
| Pennyville | | | | | |
| Per Unit | 3 Rooms | 35.00 | R 886.51 | R 936.15 | R 987.64 |
| Per Room 3 Families Sharing | Room | 9.00 | R 335.80 | R 354.60 | R 374.11 |
| Per Room 2 Families Sharing | Room | 18.00 | R 470.12 | R 496.45 | R 523.75 |
| Family Unit | 2 Bedroom Flat | 42.00 | R 2 033.89 | R 2 147.79 | R 2 265.91 |
| | | | | | |
| Alexandra Far East Bank | | | | | |
| Income up to R3500 | Room | | R 470.12 | R 496.45 | R 523.75 |
| Income above R3500 | Room | | R 805.92 | R 851.05 | R 897.86 |
| Creche | | | R 3 885.23 | R 4 102.80 | R 4 328.46 |
| | | | | | |
| La Rosabel | Room | 12.00-12.94 | R 947.69 | R 1 000.76 | R 1 055.81 |
| | Room | 14.00-14.92 | R 1 010.88 | R 1 067.49 | R 1 126.20 |
| | Room | 15.22-17.88 | R 1 074.06 | R 1 134.21 | R 1 196.59 |
| | Room | 18.00-18.75 | R 1 137.23 | R 1 200.92 | R 1 266.97 |
| | Room | 33.34 | R 1 263.60 | R 1 334.36 | R 1 407.75 |
| | | | | | |
| Bellavista New | 2 Bedroom | 45.00 | R 3 258.29 | R 3 440.76 | R 3 630.00 |
| | | | | | |
| | Typology | Avg.m2 | | | |
| | | | | | |
| Citrene Court | 2 Bedroom Flat | 52.00 | R 3 016.94 | R 3 185.89 | R 3 361.11 |
| | 2 Bedroom Flat | 55.00 | R 3 258.29 | R 3 440.76 | R 3 630.00 |
| | 3 Bedroom Flat | 70.00 | R 3 671.24 | R 3 876.83 | R 4 090.05 |

| JOSHCO RENTALS / TARIFFS | | | | | |
|----------------------------------|-----------------|---------------|------------------|------------------|------------------|
| Estate Details | Typology | Avg.m2 | 2014/2015 | 2015/2016 | 2016/2017 |
| | | | | | |
| | | | | | |
| Orlando Converted | 1 Bedroom | 28.08 | R 1 071.47 | R 1 131.47 | R 1 193.70 |
| | 1 Bedroom | 33.24 | R 1 262.81 | R 1 333.52 | R 1 406.87 |
| | 1 Bedroom | 43.28 | R 1 645.48 | R 1 737.62 | R 1 833.19 |
| | 2 Bedroom | 38.25 | R 1 747.52 | R 1 845.38 | R 1 946.88 |
| | 2 Bedroom | 60.36 | R 2 296.01 | R 2 424.58 | R 2 557.94 |
| | | | | | |
| Raschers | Room | 12.20 | R 694.98 | R 733.90 | R 774.26 |
| | Room | 13.40 | R 758.16 | R 800.62 | R 844.65 |
| | Room | 14.40 | R 821.34 | R 867.33 | R 915.03 |
| | Room | 15.40 | R 884.52 | R 934.05 | R 985.43 |
| | Double Room | 32.30 | R 1 263.60 | R 1 334.36 | R 1 407.75 |
| | | | | | |
| Antea Converted Units | | | | | |
| | Bachelor | 25 | R 1 020.45 | R 1 077.60 | R 1 136.86 |
| | 1 Bedroom | 42 | R 1 403.12 | R 1 481.69 | R 1 563.19 |
| | 2 Bedroom | 60 | R 1 913.34 | R 2 020.49 | R 2 131.61 |
| | 3 Bedroom | | R 2 296.01 | R 2 424.58 | R 2 557.94 |
| | | | | | |
| MBV | Room | 11.00 | R 679.24 | R 717.27 | R 756.72 |
| | Room | 14.00 | R 735.84 | R 777.05 | R 819.78 |
| | Room | 16.00 | R 792.44 | R 836.82 | R 882.84 |
| | Room | 17.00 | R 849.05 | R 896.59 | R 945.90 |
| | Room | 20.00 | R 905.65 | R 956.36 | R 1 008.96 |
| | Room | 23.00 | R 962.25 | R 1 016.14 | R 1 072.02 |
| | Room | 26.00 | R 1 018.85 | R 1 075.91 | R 1 135.08 |
| | Room | 29.00 | R 1 075.46 | R 1 135.68 | R 1 198.15 |
| | Room | 32.00 | R 1 132.06 | R 1 195.46 | R 1 261.21 |
| | Room | 36.00 | R 1 358.47 | R 1 434.55 | R 1 513.45 |
| | Room | 38.50 | R 1 471.68 | R 1 554.09 | R 1 639.57 |
| | Room | 40.00 | R 1 528.28 | R 1 613.86 | R 1 702.63 |
| | Room | 44.50 | R 1 698.09 | R 1 793.18 | R 1 891.81 |
| | Room | 51.00 | R 1 811.30 | R 1 912.73 | R 2 017.93 |
| | Room | 60.00 | R 2 264.12 | R 2 390.91 | R 2 522.41 |
| Rental/Tariffs for JOSHCO | | | | | |
| Estate Details | Typology | Avg.m2 | | | |
| Casa Mia | | | | | |
| | Room | 14.99 | R 849.05 | R 896.59 | R 945.90 |
| | Room | 15.68-15.80 | R 905.65 | R 956.36 | R 1 008.96 |
| | Room | 16.17 | R 916.97 | R 968.32 | R 1 021.58 |
| | Room | 17.42 | R 1 018.85 | R 1 075.91 | R 1 135.08 |
| | Room | 21.83 | R 1 245.27 | R 1 315.00 | R 1 387.33 |

| JOSHCO RENTALS / TARIFFS | | | | | |
|---------------------------------|-------------------------|---------------|------------------|------------------|------------------|
| Estate Details | Typology | Avg.m2 | 2014/2015 | 2015/2016 | 2016/2017 |
| | Studio Flat | 16.69 | R 1 132.06 | R 1 195.46 | R 1 261.21 |
| | Studio Flat | 17.55-17.80 | R 1 199.98 | R 1 267.18 | R 1 336.88 |
| | Studio Flat | 18.72 | R 1 267.91 | R 1 338.91 | R 1 412.55 |
| | Studio Flat | 19.90 | R 1 358.47 | R 1 434.55 | R 1 513.45 |
| | Studio Communal Bath | 20.16 | R 1 245.27 | R 1 315.00 | R 1 387.33 |
| | Bachelor Communal Bath | 18.16-18.80 | R 1 064.14 | R 1 123.73 | R 1 185.53 |
| | Bachelor Communal Bath | 19.98-20.12 | R 1 132.06 | R 1 195.46 | R 1 261.21 |
| | Bachelor Communal Bath | 21.13-21.72 | R 1 188.66 | R 1 255.23 | R 1 324.27 |
| | Bachelor Communal Bath | 23.12 | R 1 245.27 | R 1 315.00 | R 1 387.33 |
| | Bachelor Communal Bath | 32.76 | R 1 811.30 | R 1 912.73 | R 2 017.93 |
| | Bachelor Flat | 20.16 | R 1 381.11 | R 1 458.46 | R 1 538.67 |
| | Bachelor Flat | 21.88 | R 1 483.00 | R 1 566.05 | R 1 652.18 |
| | Bachelor Flat | 22.21-22.77 | R 1 539.60 | R 1 625.82 | R 1 715.24 |
| | Bachelor Flat | 23.25-23.98 | R 1 630.17 | R 1 721.46 | R 1 816.14 |
| | Bachelor Flat | 24.07-24.79 | R 1 686.77 | R 1 781.23 | R 1 879.20 |
| | Bachelor Flat | 25.36-25.80 | R 1 743.37 | R 1 841.00 | R 1 942.26 |
| | Bachelor Flat | 26.17-26.83 | R 1 811.30 | R 1 912.73 | R 2 017.93 |
| | Bachelor Flat | 30.25-30.76 | R 2 094.31 | R 2 211.59 | R 2 333.23 |
| | Bachelor Flat | 59.03 | R 3 396.18 | R 3 586.37 | R 3 783.62 |
| | 1 Bedroom Communal Bath | 36.84 | R 2 082.99 | R 2 199.64 | R 2 320.62 |
| | 1 Bedroom Communal Bath | 40.60 | R 2 264.12 | R 2 390.91 | R 2 522.41 |
| | 1 Bedroom Flat | 35.20 | R 2 377.33 | R 2 510.46 | R 2 648.53 |
| | 1 Bedroom Flat | 39.86 | R 2 716.94 | R 2 869.09 | R 3 026.89 |
| | 1 Bedroom Flat | 40.32-40.50 | R 2 750.91 | R 2 904.96 | R 3 064.73 |
| | 1 Bedroom Flat | 51.20 | R 2 898.07 | R 3 060.37 | R 3 228.69 |
| | 2 Bedroom Communal Bath | 49.70 | R 2 807.51 | R 2 964.73 | R 3 127.79 |
| | 2 Bedroom Flat | 47.97 | R 2 999.96 | R 3 167.96 | R 3 342.19 |
| | 2 Bedroom Flat | 54.81 | R 3 724.48 | R 3 933.05 | R 4 149.37 |
| | 2 Bedroom Flat | 59.03 | R 3 735.80 | R 3 945.00 | R 4 161.98 |
| | | | | | |
| AA House | Rooms | 14.00 | R 740.60 | R 782.07 | R 825.09 |
| | Rooms | 18.00 | R 952.20 | R 1 005.52 | R 1 060.83 |
| | Rooms | 19.00 | R 1 005.10 | R 1 061.39 | R 1 119.76 |
| | Rooms | 20.00 | R 1 058.00 | R 1 117.25 | R 1 178.70 |
| | Rooms | 23.00 | R 1 216.70 | R 1 284.84 | R 1 355.50 |
| | Bachelor Flat | 15.00 | R 1 216.70 | R 1 284.84 | R 1 355.50 |

| JOSHCO RENTALS / TARIFFS | | | | | |
|-----------------------------------|-----------------|---------------|------------------|------------------|------------------|
| Estate Details | Typology | Avg.m2 | 2014/2015 | 2015/2016 | 2016/2017 |
| | Bachelor Flat | 17.00 | R 1 290.76 | R 1 363.04 | R 1 438.01 |
| | Bachelor Flat | 18.00 | R 1 343.66 | R 1 418.90 | R 1 496.94 |
| | Bachelor Flat | 20.00 | R 1 449.46 | R 1 530.63 | R 1 614.81 |
| | Bachelor Flat | 21.00 | R 1 502.36 | R 1 586.49 | R 1 673.75 |
| | Bachelor Flat | 22.00 | R 1 555.26 | R 1 642.35 | R 1 732.68 |
| | Bachelor Flat | 23.00 | R 1 608.16 | R 1 698.22 | R 1 791.62 |
| | Bachelor Flat | 33.00 | R 2 010.20 | R 2 122.77 | R 2 239.52 |
| | Bachelor Flat | 35.00 | R 2 221.80 | R 2 346.22 | R 2 475.26 |
| | 1 Bedrooms Flat | 18.00 | R 1 343.66 | R 1 418.90 | R 1 496.94 |
| | 1 Bedrooms Flat | 38.00 | R 2 433.40 | R 2 569.67 | R 2 711.00 |
| | 2 Bedroom Flat | 60.00 | R 3 808.80 | R 4 022.09 | R 4 243.31 |
| | | | | | |
| Fleurhof | | | | | |
| Income less R3500 | 1 Bedroom | 35.00 | R 793.50 | R 837.94 | R 884.02 |
| | 2 Bedroom | 40.00 | R 2 116.00 | R 2 234.50 | R 2 357.39 |
| | | | | | |
| Selby Hostel | 1 Bedroom | 27.00 | R 1 110.90 | R 1 173.11 | R 1 237.63 |
| | 1 Bedroom | 29.00 | R 1 216.70 | R 1 284.84 | R 1 355.50 |
| | 1 Bedroom | 33.00 | R 1 375.40 | R 1 452.42 | R 1 532.31 |
| | 2 Bedroom | 36.00 | R 1 692.80 | R 1 787.60 | R 1 885.91 |
| | 2 Bedroom | 39.00 | R 1 798.60 | R 1 899.32 | R 2 003.78 |
| | 2 Bedroom | 41.00 | R 1 904.40 | R 2 011.05 | R 2 121.65 |
| | 2 Bedroom | 42.00 | R 1 957.30 | R 2 066.91 | R 2 180.59 |
| | | | | | |
| Staff Hostels: Beds | | | R 896.31 | R 946.50 | R 998.56 |
| | | | | | |
| Parking Fees Far East Bank | | | R 67.16 | R 70.92 | R 74.82 |
| | | | | | |
| Parking Fees Casa Mia | | | R 126.96 | R 134.07 | R 141.44 |
| | | | | | |
| Parking Fees Kliptown | | | R 134.32 | R 141.85 | R 149.65 |
| | | | | | |
| Parking Fees Roodepoort | | | R 134.32 | R 141.85 | R 149.65 |
| | | | | | |
| Parking Fees Fleurhof | | | R 158.70 | R 167.59 | R 176.80 |
| | | | | | |
| Agency Fees on Development | | | 3% | 3% | 3% |
| | | | | | |

AMENDMENT OF TARIFF OF CHARGES FOR EMERGENCY MANAGEMENT SERVICES

ANNEXURE A

The following charges will be effective from the 1 July 2014

| | Description of service | TARIFF |
|---|---|------------|
| | | 2014/15 |
| 1 | VEHICLE AND EQUIPMENT CHARGES | |
| | a. Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident. | R 612 |
| | b. Service vehicle per hour or part thereof, for any callout incident. | R 240 |
| | c. Fire appliance or specialised vehicle hired out for any purpose other than incident attendance per hour or part thereof (Pre-contracted and paid in advance). | R 864 |
| | d. Service vehicle hired out for any purpose other than incident attendance, per hour or part thereof (Pre-contracted and paid in advance). | R 264 |
| | e. Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof, per item (Pre-contracted and paid in advance). | R 144 |
| | f. Recharging of compressed air cylinders. | R 108 |
| | g. Hiring of lecture / recreation facilities per day or part thereof. | R 1 500 |
| 2 | Personnel charges | |
| | a. Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof. | R 264 |
| | b. Officers and staff required in attendance i.r.o. hired out vehicle and / or equipment per person, per hour or part thereof (Pre-contracted and paid in advanced) | R 264 |
| 3 | c. Consultation fees for professional services i.r.o. Disaster management, Pier and Fire safety per hour or part thereof. | R 383 |
| 3 | Consumables | |
| | a. Costs of all materials used plus 10% as an administration charge | |
| 4 | DOCUMENTS | |

| | |
|---|----------|
| a. Incident reports on request (All incident types, fire, medical special service etc. Reprint or duplicate of original as may be indicated, paid in advance) | R 84 |
| b. Post-incident report on request (All incident types, paid in advance). If report is less than one year old | R 185 |
| c. Post-incident report on request (All incident types paid in advance) If report is older than one year | R 502 |
| D Provisional Fire Report | R 132 |
| I. Less than one year from date of incident | |
| II. Longer than two year from date of Incident | R 198 |
| III. Older than 3 years from date of incident | R 462 |

ANNEXURE B

The following charges will be effective from the 1 July 2014

| | Description of service | TARIFF |
|----------|--|------------|
| | | 2014/2015 |
| 5 | FLAMMABLE SUBSTANCES AND DANGEROUS GOODS – ANNUAL REGISTRATIONS | |
| | a. Inspection and issue of a Registration certificate per premises | |
| | 1. Bulk flammable liquids storage | |
| | 171 - 800 Kilolitre | R 2 412 |
| | 801 - 1600 Kilolitre | R 2 532 |
| | 1601 - 2400 Kilolitre | R 2 640 |
| | 2401 - 3200 Kilolitre | R 2 774 |
| | 3201 - 4000 Kilolitre | R 2 844 |
| | 4001 - 4800 Kilolitre | R 2 892 |
| | 4801 - 6000 Kilolitre | R 2 988 |
| | 6001 – 8000 Kilolitre | R 4 056 |
| | 8001 – Kilolitre and above | R 4 200 |
| | 2. Bulk liquefied Petroleum Gas (Class 0) | |
| | 81 - 100 Kilolitre | R |

| | |
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| | 2 340 |
| 101 – 150 Kilolitre | R 2 496 |
| 151 – 200 Kilolitre | R 2 652 |
| 201 – 250 Kilolitre | R 2 676 |
| 251 – 300 Kilolitre | R 2 952 |
| 301 Kilolitre and above | R 3 120 |
| Restoration of lapsed registration certificate-fee for bulk - each year that registration certificate were not renewed, plus current registration fees | R 2 640 |
| b. Spray Booth / Spray Room - Minimum fee | R 600 |
| - For the first Spray Booth / Spray Room. | R 318 |
| . - For each subsequent Spray Booth / Spray Room an additional. | R 108 |
| Premises with Flammable Liquid Store and Spray Booth / Spray Room | |
| The Tariff for Flammable Liquids will apply plus R _____ per Spray Booth / Spray Room. | R 108 |
| Maximum amount chargeable | R 1 128 |
| c. The storage, handling and use. | |
| 1.Liquefied Petroleum Gas (Class 0) | |
| 0 - 800 Litres | R 600 |
| 801 -1200 Litres | R 642 |
| 1201 - 3000 Litres | R 804 |
| 3001- 9000 Litres | R 924 |
| 9001- 67500 Litres | R 1 026 |
| 67501- 800000 Litres | R 1 116 |
| 2. Flammable Liquids (Class 1, 2, 3) | |
| 0- 1500 Litres | R 600 |
| 1501- 3000 Litres | R 696 |
| 3001- 9000 Litres | R 792 |
| 9001- 23000 Litres | R 870 |

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| 23001-46000 Litres | R 996 |
| 46001 Litres – 170 Kilolitres | R 1 110 |
| d. Restoration of lapsed registration certificate-fee for each year that registration certificate were not renewed, plus current registration fees | R 320 |
| e. Inspection of Vehicle and issuing of Transport Permit (Dangerous Goods) | |
| Truck tracker only | R 384 |
| 1. Flammable Liquids | |
| 0-1500 Litres | R 594 |
| 1501-3000 Litres | R 696 |
| 3001- 9000 Litres | R 792 |
| 9001- 23000 Litres | R 840 |
| 23001 –46000 Litres | R 1 062 |
| 46001 Litres and above | R 1 128 |
| 2. Hazardous Substances | |
| 0 - 500 kilogram | R 594 |
| 501 - 1500 Kilogram | R 696 |
| 1501 - 3000 Kilogram | R 792 |
| 3001 - 5000 Kilogram | R 900 |
| 5001 - 9000 Kilogram | R 1 026 |
| 9001 - and above | R 1 128 |
| f. Restoration of lapsed transport permit-fee for each year that transport permit were not renewed plus current fees | R 303 |
| | |

ANNEXURE C

The following charges will be effective from the 1 July 2014

| | Description of service | TARIFF |
|---|---|-----------------------------|
| | | 2014/2015 |
| 6 | Approval of plans | |
| | a. Flammable Liquids and Hazardous Substances | |
| | 1.Liquefied Petroleum Gas (Class 0) | |
| | 0- 800 Litres | R 120 |
| | 801- 1200 Litres | R 180 |
| | 1201- 3000 Litres | R 228 |
| | 3001- 9000 Litres | R 294 |
| | 9001- 67500 Litres | R 348 |
| | 6750- and above | R 408 |
| | 2. Flammable Liquids (Class 1, 2, 3) | |
| | 0- 1500 Litres | R 120 |
| | 1501- 3000 Litres | R 180 |
| | 3001-9000 Litres | R 228 |
| | 9001- 23000 Litres | R 294 |
| | 23001- 46000 Litres | R 348 |
| | 46001 Litres – 170 Kilolitres | R 396 |
| | 3. Flammable Liquid Store and Spray Booth / Spray Room – Minimum fee R 300.00 | R2.04 per m ² |
| | b. Rational Designs and Building Plans | R 340 |
| | 1.Building Plans | 0 |
| | a. 1 - 10000 m2 | R2.15 per m ² |
| | b. 10001 - 15000 m2 | R1.91 per m ² |
| | c. 15001 - 20000 m2 | R1.80 per m ² |
| | d. 20001 - 25000 m2 | R1.69 per m ² |

| | |
|--|---------------------------|
| e. 25001 – 30000 m2 | R1.57 per m ² |
| f. 30001 – 35000 m2 | R1.47 per m ² |
| g. 35001 - 40000 m2 | R1.35 per m ² |
| h. 40001 - 45000 m2 | R1.23 per m ² |
| i. 45001 - 50000 m2 | R 1.01 per m ² |
| j. 50001 – and above m2 | R 0.90 per m ² |
| 2. Rational Designs | |
| a. 1 - 10000 m2 | R2.15 per m ² |
| b. 10001 - 15000 m2 | R1.91 per m ² |
| c. 15001 - 20000 m2 | R1.80 per m ² |
| d. 20001 - 25000 m2 | R1.69 per m ² |
| e. 25001 – 30000 m2 | R1.57 per m ² |
| f. 30001 – 35000 m2 | R1.47 per m ² |
| g. 35001 - 40000 m2 | R1.35 per m ² |
| h. 40001 - 45000 m2 | R1.23 per m ² |
| i. 45001 - 50000 m2 | R 1.01 per m ² |
| j. 50001 – and above m2 | R 0.90 per m ² |
| 3. Site Development Plan | R 252 |
| 4. Partition Layout Plan per Floor or Tenant | R 252 |
| 5. Assessment and stamping of additional sets as previously approved | |
| a. Building Plans | R 636 |
| b. Rational Design | R 924 |
| 6. Consultancy fees- discussions rate per hour or part thereof | |
| a. Building Plans | R 384 |
| b. Rational Design | R 384 |
| c. Site Development | R |

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| | | 384 |
| | 7. Charges for inspection (rate per hour or part thereof) | |
| | 7.1 Inspection | |
| | a. General inspection requested | R 252 |
| | b. Fire Works Display / Storage | R 264 |
| | c. . Fire safety compliance for Business license application | R 264 |
| | d. Fire safety compliance for Health permit application | R 264 |
| | e. Warehouses / storage of dangerous goods internal or external | |
| | 7.1.2 Safety compliance certificate for swimming pool | R 144 |
| | 7.2 Additional Inspection (Rate per hour or part thereof) | |
| | a. Building Inspection | R 264 |
| | b. Fire Works Display / Storage | R 264 |
| | c. Business license | R 264 |
| | Health permit | R 264 |
| | e. Warehouse / Storage of Dangerous Goods Internal or External | R 264 |
| | f. Flammable substance and Dangerous Goods | R 264 |
| | g. Certificate of fitness | R 264 |
| | 8. Certificate for fitness- Permanent and Temporarily Structure | |
| | a. Public attendance | |
| | 1 - 1000 | R 468 |
| | 1001 - 5000 | R 618 |
| | 5001 - 10000 | R 780 |
| | 10001 - 30000 | R 936 |
| | 30001 - 50000 | R 1 092 |
| | 50001 - 100000 | R 1 248 |
| | 100001 - and above | R 1 560 |

ANNEXURE D

The following charges will be effective from the 1 July 2014

| | DESCRIPTION OF SERVICE | TARIFF |
|---|--|-------------|
| 7 | Training academy | 2014/2015 |
| | 1. Item / Course | |
| | a. Fire extinguisher course | R 480 |
| | b. One day course | R 739 |
| | 3-day course | R 937 |
| | Fire Marshall / Evacuation | R 937 |
| | c. Forty hour course unspecified | R 1 122 |
| | d. Fire-fighter one | R 10 248 |
| | e. Fire-fighter two | R 5 570 |
| | f. First aid level 1 | R 1 020 |
| | g. First aid level 2 | R 1 140 |
| | h. First aid level 3 | R 2 760 |
| | i. Occupational health and safety representative | R 1 020 |
| | j. Occupational health and safety legislation | R 1 440 |
| | k. First aid refresher course | R 739 |
| | l. Basic ambulance course | R 8 817 |
| | m. Ambulance emergency attendant | R 37 237 |
| | n. Critical care attendant | R 83 304 |
| | o. Critical care attendant refresher course | R 2 760 |
| | p. Aviation health care provider course | R 1 122 |
| | q. Self contained breathing apparatus course | R 5 790 |
| | r. Hazmat operations course | R 3 340 |
| | s. Hazmat Technician | R 9 600 |

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|---|-------------|
| t. Pumps course | R 5 940 |
| u. Aerial appl course | R 6 811 |
| v. Incident command course | R 950 |
| w. High angle 1 course | R 2 033 |
| x. High angle 2 course | R 3 445 |
| y. Introduction to motor vehicle rescue course | R 779 |
| z. Motor vehicle rescue course | R 3 221 |
| A. Confined space rescue course | R 1 676 |
| B. Industrial & agric rescue | R 871 |
| C. Trench collapse course | R 3 485 |
| D. Skippers licence – category R | R 1 440 |
| E. Structural collapse course | R 12 791 |
| F. Swift water rescue course | R 3 749 |
| G. Driver training course | R 4 369 |
| 2. Request of Information | |
| a. Duplicate certificate on request. (All certificates issued departmentally, accredited training, all general certificates or permits, paid in advance | R 132 |
| | |

ANNEXURE E

The following charges will be effective from the 1 July 2014

| | DESCRIPTION OF SERVICE | TARIFF |
|---|--|-----------|
| 8 | General application principles | 2014/2015 |
| | 8.1 Rebate | |
| | 8.1.1 If the service is utilised for a building used exclusively for residential purposes, (H4 only) the Executive Head may, in his / her sole discretion, limit the total amount payable in respect of 1(a), (b), 2(a), 3(a), & (b), to the maximum of R 3000,00. In addition that further discretion be exercised where the informal or poor areas are concerned and have the authority to cancel or reduce an account where such request is received. | |
| | 8.1.2 The fees payable in terms of 1(a), (b), 2(a), 3(a) & (b) do not apply to veldt fires on vacant erven within the area of Jurisdiction | |
| | 8.1.3 The fees payable in terms of 1(a), (b), 2(a), 3(a) & (b) apply neither to Humanitarian services, Extrication rescue, General rescue nor Animal rescue, except where extrication rescue cost on National roads can reasonably be recovered from National Department of Transport. | |
| | 8.2 Exclusions | |
| | 8.2.1 In some instances a Fire Service is rendered by means of exhibits and parades at various Institutions and functions. These services are in most cases regarded as promotion, awareness and training, thus not charged for. | |
| | 8.2.2 Joint exercises with other Emergency Services / Institutions are not charged. | |
| | 8.3 hiring out of vehicle / equipment | |
| | 8.3.1 The Executive Head may make vehicle / equipment available for hire under condition that if required elsewhere, such vehicle / equipment be withdrawn forthwith | |
| | 8.3.2 The tariff under 1(c), (d), (e) & 2 (b) be paid advance before making such equipment available. | |
| | 8.3.3 That the prescribed indemnity etc be completed and signed. | |
| | | |
| | 8.4 tariffs for flammable substances and dangerous goods. | |

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| 8.4.1. All registration certificates and permits are renewable annually, application for renewal to be submitted 30 days before certificate expiry date. | |
| 8.4.2 All fees are payable in advance. | |
| 8.4.3 All relevant application forms are available at City of Johannesburg Emergency Services Fire Safety Section. | |
| 8.4.4 If a registration certificate / permit is refused, remedial steps must be taken within 14 days by the applicant in order for the re-inspection to be free of charge and to ensure the issuing of the relevant certificate or permit. Failing which will make the prescribed tariff again payable. | |
| 8.5 Plan Approval | |
| 8.5.1 All Fees are payable in advance. Flammable substance plans – fees will be payable for each assessment (plans not supported – prescribed fees will be applicable for each submission). | |
| 8.5.2 Building plans and rational design will include all occupancies , including H4 and H5 | |
| 8.6 Fire Safety Inspections | |
| 8.6.1 All Fire Safety Inspections will be limited to two Inspection, for Additional Inspection Fees as per 7(2) (a), (b), (c), (d), (e), (f) and (g) will be applicable | |
| 8.6.2. Certificate for Fitness – permanent and temporarily structure. All fees are payable in advance. | |
| 8.6.2.1 All fees are payable in advance as per projected public attendance. Proof of payment to be provided at least five day prior to event | |
| 8.7 documentation / information | |
| 8.7.1 Fees payable on request and in advance, not refundable ion the event that no records are found. | |
| Written Departmental response in all instances. Duplicated or requested will make the prescribed tariff again payable in full. | |
| 8.7.2 All duplicate certificate requests payable in advance. | |
| 8.8 general | |
| 8.8.1 All time and tariff calculations are taken from time of departure to time of return. | |
| 8.8.2 Discretionary or authority exercise, if any, in terms of 9.1.1 & 9.2.1 be reported to council quarterly. | |
| 8.8.3 Training: All courses, which are five days and longer, candidates to pay extra books and handouts. | |

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| 8.8.4 Extra fees for the following: | |
| a. Breakfast R 40.00 | |
| b. Lunch R 85.00 | |
| c. Tea / Coffee R 12.00 | |
| 8.8.5 Refunds for fees already paid for are subject to the approval of the Executive head. | |
| 8.8.6 Any unspecified or new training courses will be based on the market related tariffs subject to approval of the Executive Head. | |
| 8.8.7 Inspect of 1(g) above this service is subject to the approval of the Executive Head. | |
| | |

AMENDMENT OF TARIFF OF CAHRGES FOR ENVIRONMENTAL HEALTH SERVICES

| Service | Approved Tariff |
|--|------------------------|
| 1 Application to conduct a business of: | R |
| (a) Food from a fixed premises | 635.00 |
| (b) Vending Food | 205.00 |
| (c) Escort agencies, night clubs, massage parlours and adult clubs | 3170.00 |
| (d) Other licences in terms of Schedule 1 of the Act | 635.00 |
| 2 Issuing of a duplicate licence | 115.00 |
| 3 The provision of reasons by the Licensing Authority | 205.00 |

| Service | Approved Tariff |
|--|------------------------|
| 4 Amendment of a License issued | 115.00 |
| 5 Amendment of a condition on the endorsements to an issued licence | 145.00 |
| 6 Copies of a document per page (A4) | 1.50 |
| 7 Re-inspection of a food premises for the removal of a prohibition | 1015.00 |
| 8 Issuing of an export certificate for foodstuffs | 1015.00 |
| 9 Sampling and analysis of bore holes intended for human consumption | 1015.00 |
| 10 Sampling and analysis of a communal swimming pool | 400.00 |
| 11 Issuing of a permit for a service to remove human excrement | 620.00 |
| 12 Issuing of a permit for the installation of a sewer works | 620.00 |
| 13 Issuing of a permit for the conducting of an offensive trade | 620.00 |
| 14 Issuing of a permit for the conducting of a hairdressing, beauty and/or cosmetology service | 620.00 |
| 15 Issuing of a permit for the conducting of an informal hairdressing, beauty and/or cosmetology service | 205.00 |
| 16 Issuing of a permit to conduct an accommodation establishment | 1045.00 |
| 17 Issuing of a permit to conduct a nursing home used for maternity, medical and surgical purposes | 2610.00 |
| 18 Issuing of a permit to conduct a child care service | 620.00 |
| 19 Issuing of a permit for the keeping of poultry | 620.00 |

| Service | Approved Tariff |
|--|-----------------|
| 20 Issuing of a permit for the keeping of rabbits | 620.00 |
| 21 Issuing of a permit to conduct a dog kennel or cattery | 620.00 |
| 22 Issuing of a permit to keep a dangerous animal | 620.00 |
| 23 Issuing of a permit to keep bees | 620.00 |
| 24 Issuing of a permit to conduct a Children's Home | 620.00 |
| 25 Impoundment of Cattle, Horses, Mules, Donkeys and other large Animals | 245.00 |
| 26 Impoundment of Dogs, cats and other small pets | 125.00 |
| 27 Impoundment of Goats, Sheep and other similar sized Animals | 195.00 |
| 28 Impoundment of Pigs | 155.00 |
| 29 Impoundment of Poultry | 105.00 |
| 30 Impoundment of Wild Animals | 240.00 |
| 31 Daily Holding Tariff for Cattle, Horses, Mules, Donkeys and other large Animals | 95.00 |
| 32 Daily Holding Tariff for Dogs, Cats and other small Pets | 70.00 |
| 33 Daily Holding Tariff for Goats, Sheep and other similar sized Animals | 70.00 |
| 34 Daily Holding Tariff for Pigs | 70.00 |
| 35 Daily Holding Tariff for Poultry | 55.00 |
| 36 Daily Holding Tariff for Wild Animals | 105.00 |
| 37 Issuing of Destruction of Food Certificates | 620.00 |
| 38 Vacant properties – Per transaction after referral to contractor for cleaning where owner has failed to adhere to notice. | 840.00 |
| 39 Erection of "no dumping" signs | 2490.00 |
| 40 Issuing of a permit to keep dogs | 620.00 |
| 41 Issuing of a permit to keep cats | 620.00 |
| 42 Issuing of a permit to introduce Milk and/or Milk products into the Municipal area for human | 620.00 |

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| consumption | |
| 43 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level per m2, which shall include the shredding of grass to the satisfaction of the Council | R 0.72 per m2 |
| 44 Cutting of reeds to a maximum height of 150mm above ground level per m2, which shall include the shredding or removal thereof to the satisfaction of the Council. | R 6.50 per m2 |
| 45 Pruning of a tree, which shall include the removal of the resultant spoils to the satisfaction of the Council. | R440.00 per tree |
| 46 Cutting of a tree to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council. | R5295.00 per tree |
| 47 Cutting of shrubs to ground level, which shall include the removal of the resultant spoils to the satisfaction of the Council. | R110.00 per shrub |
| 48 Removal of waste material to the satisfaction of the Council per 1000 kg or part thereof | R380.00 per 1000 kg or part thereof |
| 49 Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level, which shall include the shredding of grass and the removal of waste material to the satisfaction of the Council at vacant stands as indicated below: | |
| Property size of 0 – 499m2 including up to 2000kg waste | |
| Property size of 500 – 999m2 including up to 2000kg waste | R1 120 |
| Property size of 1000 – 1999m2 including up to 2000kg waste | R1 480 |
| Property size of 2000 – 2999m2 including up to 2000kg waste | R2 200 |
| Property size of 3000 – 4000m2 including up to | |

| | |
|--|--------|
| 2000kg waste | R2 900 |
| Removal of waste in excess of 2000Kg on any of the above properties to be done on quotation basis ito Item 48 above. | R3 640 |
| Properties exceeding 4000m2 to be cleaned ito Items 43 and 48 above | |

AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES

| | Service | Current Tariff | Approved Tariff From 1 July 2014 | % Incr. | Proposed Tariff from 1 July 2015 | Proposed Tariff from 1 July 2016 |
|--------------|--|-------------------|--|------------|--|--|
| 1 | <p>Impounding of Vehicles</p> <p>The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).</p> <p><input type="checkbox"/> The estimated additional income is R325 000 (2014/15), R350 000 (2015/16) and R370000 (2016/17).</p> | R2 240 | R2 370 | 5,8% | R2 500 | R2 635 |
| 2 | <p>Storage of Impounded vehicles per 24 hours after the first 48 hours.</p> <p><input type="checkbox"/> The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below).</p> <p><input type="checkbox"/> It is estimated additional income is R34 000 (2013/14), R38 000(2015/16) and R41 000 (2015/16)</p> | R90 | R100 | 11,1% | R110 | R120 |
| 3(a) | <p>Copy of a Road Traffic Accident Report</p> <p><input type="checkbox"/> The estimated additional income is R276 000 (2014/15), R290 000 (2015/16) and R307 000 (2016/17)</p> | R220 | R235 | 6,8% | R250 | R265 |
| 3(b) (ii) | Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs) | R3 140 | R3 325 | 5,9% | R3 520 | R3 710 |

| | Service | Current Tariff | Approved Tariff From 1 July 2014 | % Incr. | Proposed Tariff from 1 July 2015 | Proposed Tariff from 1 July 2016 |
|------|--|----------------------------|--|------------|--|--|
| | <input type="checkbox"/> The purpose of this tariff is to cover the cost of supplying a professionally re-constructed accident report to a prospective claimant. <input type="checkbox"/> This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team. <input type="checkbox"/> These officers who are on standby at all times, respond to all serious accidents and have to be paid standby allowance plus overtime payment. <input type="checkbox"/> These reconstructed accident reports are very detailed and time consuming to construct. <input type="checkbox"/> Additional photographs should be charged for at the tariff under Item 4. <input type="checkbox"/> The estimated additional income R14 000 (2014/15), R15 000 (2015/16) and R16 000 (2016/17) | | | | | |
| 3(c) | <p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <input type="checkbox"/> The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature <input type="checkbox"/> The proposal that this tariff be levied at the discretion of the | R2 570 (per request) | R2 720 (per request) | 5,8% | R2 875 (per request) | R3 030 (per request) |

| | Service | Current Tariff | Approved Tariff From 1 July 2014 | % Incr. | Proposed Tariff from 1 July 2015 | Proposed Tariff from 1 July 2016 |
|---|---|--|--|--------------------------|---|---|
| | <p>Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government)</p> <p><input type="checkbox"/> It is estimated that additional income from this source will be negligible</p> | | | | | |
| 4 | <p>Copy of any photographs taken at the scene of an Accident</p> <p><input type="checkbox"/> It is estimated that additional income from this source will be negligible</p> | R55 (per photo) | R60 (per photo) | 9,1% | R65 (per photo) | R70 (per photo) |
| 5 | <p>Parking Meters (Per 1 Hour)</p> <p>The City awarded a contract for a new Kerbside Parking Management System during December 2010. The method of payment for timed parking is cash or by means of a cash card, that is preloaded with parking credits at various vendors. It is proposed that in order to make the cash card more attractive which would improve motorist compliance due to the additional ease of payment, reduce the risks of dishonesty or error by the marshal and have the benefits of removing cash from the streets. That the an hourly rate of R8,00 per hour be increased by R8,50 if paid by cash card and R9,50 per hour if payment is made by cash.</p> <p>It is estimated that additional income from this source will be R3 806 000, (2014/15) R4 025 000 (2015/16) and R4 240 000 (2016/17).</p> | <p>R8,00 per hour for cash card payments</p> <p>R9,00 per hour for cash payments</p> | <p>R8,50 per hour for cash card payments</p> <p>R9,50 per hour for cash payments</p> | <p>6,25%</p> <p>5,6%</p> | <p>R9,00 per hour for cash card payments</p> <p>R10,00 per hour for cash payments</p> | <p>R9,00 per hour for cash card payments</p> <p>R10,50 per hour for cash payments</p> |
| | Training of Traffic Officers | R11 960 | R12 655 | 5,8% | R13 390 | R14 130 |

| | Service | Current Tariff | Approved Tariff From 1 July 2014 | % Incr. | Proposed Tariff from 1 July 2015 | Proposed Tariff from 1 July 2016 |
|----|---|-------------------|--|------------|--|--|
| 6 | (External Candidates) <input type="checkbox"/> The estimated additional income is R21 000 (2014/15), R22 000 (2015/16) and R23 000 (2016/17). | | | | | |
| 7 | Training of Metro Police Officers (External Candidates) <input type="checkbox"/> This tariff incorporates the Traffic Officer training as well as the cost of the conversion training course. <input type="checkbox"/> The estimated additional income is R24 000 (2014/15), R25 000 (2015/16) and R26 000 (2016/17). | R15 535 | R16 440 | 5,8% | R17 395 | R18 405 |
| 8 | Conversion Course from Traffic to Metro Police Officer (External Candidates) <input type="checkbox"/> The estimated additional income is R5 000 (2014/15), R6 000 (2015/16) and R7 000 (2016/17). | R3 620 | R3 830 | 5,8% | R4 050 | R4 270 |
| 9 | Authorised Officer Course (Law Enforcement) (External Candidates) <input type="checkbox"/> The estimated additional income is R5 000 (2014/15) R6 000 (2015/16) and R7 000 (2016/17) | R4 825 | R5 105 | 5,8% | R5 400 | R5 700 |
| 10 | Training of Traffic Wardens (Class A) (External Candidates) <input type="checkbox"/> The estimated additional income is R6 000 (2014/15), R7 000 (2015/16) and R8 000 (2016/17). | R4 825 | R5 105 | 5,8% | R5 400 | R5 700 |

| | Service | Current Tariff | Approved Tariff From 1 July 2014 | % Incr. | Proposed Tariff from 1 July 2015 | Proposed Tariff from 1 July 2016 |
|----|---|--------------------------------------|--|------------------------------|--|--|
| 11 | Training of Peace Officers <input type="checkbox"/> The estimated additional income is R6 000 (2014/15), R6 000 (2015/16) and R6 000 (2016/17). | R600 | R635 | 5,8% | R670 | R700 |
| 12 | Driver Training (Defensive Driving) Candidate making use of own vehicle. Candidate making use of JMPD vehicle <input type="checkbox"/> The estimated additional income is R15 000(2014/15), R16 000 (2015/16) and R17 000 (2016/17). | R2 540 R4 070 | R2 690 R4 310 | 5,9% 5,9% | R2 845 R4 560 | R3 000 R4 810 |
| 13 | Training Of Dog Handlers Explosives Detection Narcotics Detection Tracker Dog Handler Patrol Dog Handler <input type="checkbox"/> The estimated additional income is R18 000 (2014/15) R19 000 (2015/16) and R20 000 (2016/17). | R7 170 R7 170 R3 665 R7 170 | R7 590 R7 590 R3 890 R7 590 | 5,9% 5,9% 6,1% 5,9% | R8 030 R8 030 R4 115 R8 030 | R8 470 R8 470 R4 340 R8 470 |
| 14 | Sale of Dogs <input type="checkbox"/> The JMPD receives generous donations of dogs and can in many instances sell dogs to potential dog handlers. <input type="checkbox"/> This charge includes the cost of kenneling, food and medical treatment. <input type="checkbox"/> It is anticipated that additional income from this source will be negligible. | R1 545 | R1 635 | 5,8% | R1 730 | R1 825 |
| 15 | Traffic Control – Filming on Public | R675 | R715 | 5,9% | R775 | R820 |

| | Service | Current Tariff | Approved Tariff From 1 July 2014 | % Incr. | Proposed Tariff from 1 July 2015 | Proposed Tariff from 1 July 2016 |
|----|--|-----------------------------|--|-------------------------|--|--|
| | <p>Roads</p> <p>All organisations – per hour or part thereof.</p> <p><input type="checkbox"/> The estimated additional income is R29 000 (2014/15), R30 000 (2015/16) and R31 000 (2016/17).</p> | | | | | |
| 16 | <p>Impounding of Goods</p> <p><input type="checkbox"/> Perishable goods</p> <p><input type="checkbox"/> Non-perishable goods (including caravans, trailers and containers)</p> <p><input type="checkbox"/> The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above).</p> <p><input type="checkbox"/> The estimated additional income is R21 000 (2014/15), R22 000 (2015/16) and R23 000 (2016/17).</p> | <p>R1 125</p> <p>R2 240</p> | <p>R1 195</p> <p>R2 370</p> | <p>6,1%</p> <p>5,9%</p> | <p>R1 270</p> <p>R2 505</p> | <p>R1 340</p> <p>R2 640</p> |
| 17 | <p>Storage of Goods per 24 hours after the first 48 hours</p> <p><input type="checkbox"/> The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above).</p> <p><input type="checkbox"/> It is anticipated that additional income from this source will be negligible.</p> <p><input type="checkbox"/></p> | R90 | R100 | 11,1% | R110 | R120 |
| 18 | <p>Mass Measurement of Vehicles</p> <p><input type="checkbox"/> The estimated additional income R9 000 (2013/14), R18 000 (2014/15) and R18 000 (2015/16).</p> | R90 | R150 | 66,7% | R200 | R250 |
| 19 | Funeral Escorts | R1,000 | R1,000 | 0% | R1,100 | R1,200 |

| | Service | Current Tariff | Approved Tariff From 1 July 2014 | % Incr. | Proposed Tariff from 1 July 2015 | Proposed Tariff from 1 July 2016 |
|----|---|-------------------|--|---|---|---|
| | <input type="checkbox"/> The estimated additional income Nil (2014/15), R3 000 000 (2015/16) and R3 270 000 (2016/17). | | | | | |
| 20 | <p>Special Events Costing</p> <p><input type="checkbox"/> Costing of Chief Supt. Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h</p> <p><input type="checkbox"/> Costing of Supt. Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h</p> <p><input type="checkbox"/> Costing of Inspector Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h</p> <p><input type="checkbox"/> Costing of Sergeant Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h</p> <p><input type="checkbox"/> Costing of MPO Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h</p> <p><input type="checkbox"/> Costing of Aut Officer Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h</p> <p><input type="checkbox"/> Costing Driver Normal Rate p/h Overtime Rate p/h P/H / Sunday Rate p/h</p> <p><input type="checkbox"/> Costing Workman Normal Rate p/h Overtime Rate p/h Sunday Rate p/h</p> <p>Special Events Costing Planning Costs:</p> <p><input type="checkbox"/> Costing of Chief Supt. <input type="checkbox"/> Costing of Supt. <input type="checkbox"/> Costing of Inspector <input type="checkbox"/> Costing of Sergeant <input type="checkbox"/> Costing of MPO <input type="checkbox"/> Costing of Aut Officer</p> <p>Special Events Costing Escort of Abnormal loads Costs: <input type="checkbox"/> Costing of Supt.</p> | | <p>R268.47 R402.72 R536.95</p> <p>R205.68 R308.51 R411.35</p> <p>R157.47 R236.21 R314.94</p> <p>R138.40 R207.59 R276.79</p> <p>R133.38 R200.07 R266.75</p> <p>R133.38 R200.07 R266.75</p> <p>R85.59 R128.39 R171.18</p> <p>R65.07 R97.60 R130.13</p> <p>R268.47 R205.68 R157.47 R138.40 R133.38 R133.38</p> <p>R205.68</p> | <p>100% 100% 100%</p> <p>100% 100% 100%</p> <p>100% 100% 100%</p> <p>100% 100% 100%</p> <p>100% 100% 100%</p> <p>100% 100% 100%</p> <p>100% 100% 100%</p> <p>100% 100% 100%</p> <p>100% 100% 100%</p> | <p>R286.46 R429.70 R572.92</p> <p>R219.45 R329.18 R438.91</p> <p>R168.02 R252.04 R336.05</p> <p>R147.67 R221.50 R295.33</p> <p>R142.31 R213.47 R284.62</p> <p>R142.31 R213.47 R284.62</p> <p>R91.32 R136.99 R182.65</p> <p>R69.43 R104.14 R138.85</p> <p>R286.46 R219.45 R168.02 R147.67 R142.31</p> <p>R219.45</p> | <p>R305.37 R458.05 R610.74</p> <p>R233.93 R350.90 R467.88</p> <p>R179.11 R268.68 R358.22</p> <p>R157.41 R236.12 R314.82</p> <p>R151.70 R227.56 R303.41</p> <p>R151.70 R227.56 R303.41</p> <p>R97.35 R146.03 R194.70</p> <p>R74.00 R111.02 R148.02</p> <p>R305.37 R233.93 R179.11 R157.41 R151.70 R151.70</p> <p>R233.93</p> |

| | Service | Current Tariff | Approved Tariff From 1 July 2014 | % Incr. | Proposed Tariff from 1 July 2015 | Proposed Tariff from 1 July 2016 |
|--|---|-------------------|--|------------|--|--|
| | <input type="checkbox"/> Costing of MPO | | R157.47 | 100% | R168.02 | R179.11 |
| | Special Events Costing Vehicles Costs: | | | | | |
| | <input type="checkbox"/> 2.5 Double Cab. | | R61.35 | 100% | R64.79 | R68.35 |
| | <input type="checkbox"/> 2.0 Sedan. | | R73.20 | 100% | R77.30 | R81.55 |
| | <input type="checkbox"/> 1.6 Sedan | | R57.76 | 100% | R60.99 | R64.35 |
| | <input type="checkbox"/> 1.3 Hatch Back | | R32.52 | 100% | R34.34 | R36.23 |
| | <input type="checkbox"/> Motor - Cycle | | R68.15 | 100% | R71.96 | R75.92 |
| | <input type="checkbox"/> 5 Ton Breakdown | | R109.78 | 100% | R115.93 | R122.30 |
| | <input type="checkbox"/> 3 Ton Breakdown | | R76.85 | 100% | R81.16 | R85.62 |
| | <input type="checkbox"/> Kombi | | R40.21 | 100% | R42.47 | R44.80 |
| | The estimated additional income is R450 000 (2014/15), R500 000 (2015/16) and R600 000 (2016/17). | | | | | |

**AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF STREET ENCROACHMENTS,
REINSTATEMENTS, PRINTED MATERIAL AND TENDER DOCUMENTS**

| Street Encroachments | | |
|--|--|------------|
| Old Tariff 2013/2014 | New Tariff 2014/2015 | |
| R 450 half year for every 15.74 meter or part thereof. | R 480 half year for every 15.74 meter or part thereof. | |
| Printed Materials | | |
| Standard Activity | Old Tariff | New Tariff |
| Plotted maps: Black & White | | |
| A0 Paper | R 325 | R345 |
| A1 Paper | R 190 | R200 |
| A2 Paper | R 115 | R120 |
| A3 Paper | R65 | R70 |
| A4 Paper | R35 | R37 |
| | | |
| A0 Paper | R 615 | R650 |
| A1 Paper | R 465 | R490 |
| A2 Paper | R390 | R415 |
| A3 Paper | R150 | R160 |
| A4 Paper | R 65 | R70 |
| Plotted Maps Colour fill (Gloss Paper) | | |
| A0 Paper | R800 | R850 |
| A1 Paper | R 600 | R635 |
| A2 Paper | R 465 | R490 |
| A3 Paper | R240 | R255 |
| A4 Paper | R 65 | R70 |

| | | |
|--|---------|--------|
| GIS Labour per hour | R 380 | R405 |
| Minimum labour per hour | R 160 | R170 |
| Customised Map Request | R 380 | R400 |
| Revised Customised Map request | R 190 | R200 |
| Data Conversion for Client per kilobyte | R0.60 | R0.65 |
| Sale of non Spatial Data | R0.20 | R0.22 |
| Sale of Spatial Data per kilobyte | R0.30 | R0.33 |
| Retrieval of Archive Drawing | R45 | R50 |
| Reinstatements | | |
| (Minimum charge 1m2) | | |
| Road Riding Surface | R 585 | R620 |
| Backfilling | R 690 | R730 |
| Paved Footways | R 435 | R460 |
| DCP Testing | R1 280 | R1 355 |
| Unpaved Footways | R 425 | R450 |
| Kerbing (1m) | R635 | R675 |
| Temporary Reinstatements | R 320 | R340 |
| Wayleaves processing fees, per project per suburb | R 585 | R620 |
| Wayleave processing fee for unplanned work per suburb (emergencies) | R 265 | R280 |
| . | | |
| For Re-inspection where previous inspection had failed and work was Redone | R 585 | R620 |
| Penalty for failed reinstatements done by own | R 6 890 | R7 300 |

| | | |
|--|-----------|----------|
| agent | | |
| Non Compliance to City By laws | R 250 000 | R300 000 |
| Legal | | |
| a) For every A4 photocopy | R 5.30 | R5.60 |
| b) For every A4 printed copy in electronic or machine-readable format | R 3.20 | R3.40 |
| c) For a copy in a computer-readable form on | R 11.65 | R12.35 |
| i) stiffy disc | | |
| ii) compact disc | | |
| d) I) For a transcription of visual images ii) For a copy of a visual image | R 37.00 | R40 |
| e) I) For a transcription of an Audio Record per page ii) For a copy of an Audio Record | R 116.50 | R125 |
| | R 36.00 | R40 |
| Traffic Counts | | |
| Existing Counts (Per Set) | R 718 | R760 |
| Existing Traffic Signal Plans | R 138 | R145 |
| New Intersection Counts | R 3 440 | R3 645 |
| New Link Volume Counts | R 1 610 | R1 705 |
| | | |
| Tender Documents | | |
| Up to a million one year contract | R 201 | R215 |
| Up to a million two year contract | R 378 | R400 |
| > R1 million | R 592 | R630 |

| | | |
|---|-------|----------|
| Capital Projects | R 980 | R1 040 |
| Security Closure Administrative Cost (Main Gate) | - | R 10 810 |
| Security Gate Administrative Cost (Additional Gate) | - | R 635 |
| Security Closure Administrative Cost (Main Gate) – Renewal after 2 years | - | R 6 485 |
| Security Gate Administrative Cost (Additional Gate) – Renewal after 2 years | - | R 380 |

AMENDMENT OF TARIFF OF CHARGES FOR JOHANNESBURG CITY PARKS and ZOO

* TARIFFS INCLUSIVE OF A CONTRIBUTION TOWARDS THE PLANTING OF A MEMORIAL TREE BY JCP and ZOO

| | | 2013-14 VAT Inclusive R | 2014-15 VAT Inclusive R | 2015-16 VAT Inclusive R | 2016-17 Vat Inclusive R |
|-----|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | <u>CEMETERIES AND CREMATORIA</u> | | | | |
| | <u>STANDARD ITEM TARIFFS FOR ALL CEMETERY CATEGORIES:</u> | | | | |
| 1. | EXHUMATION FEE | 211 | 222 | 234 | 248 |
| 2. | CREMATIONS | | | | |
| | Standard | 700 | 850 | 900 | 952 |
| | Cremation fee over 120kg | 1 053 | 1 100 | 1 164 | 1 231 |
| | Infant | 300 | 350 | 370 | 391 |
| 3. | ANATOMY MATERIAL (per 100kg) | 527 | 558 | 620 | 655 |
| 4. | HINDU CREMATORIUM (Admin fee charged for archival records of cremations taken place on Council land) | 60 | 60 | 60 | 64 |
| 5. | BURIAL OF ASHES IN EXISTING GRAVE | 68 | 68 | 68 | 72 |
| 6. | AFTER HOURS FEE – BURIALS | 527 | 527 | 527 | 557 |
| | AFTER HOURS FEE – CREMATIONS (after 16h00 at any crematorium excluding Hindu Cremations) | 527 | 527 | 527 | 557 |
| 7. | PUBLIC HOLIDAYS FEE (MON – FRI) (additional to respective tariffs) | 632 | 632 | 632 | 668 |
| 8. | CREMATORIUM/CEMETERY MEMORIAL WALL SECTION | | | | |
| | Plaque/Niche | 316 | 316 | 316 | 334 |
| | Plaque/No Niche | 263 | 263 | 263 | 278 |
| 9. | BOOK OF REMEMBRANCE (1 to 3 Lines) | 100 | 100 | 100 | 106 |
| 10. | ISSUING OF DUPLICATE CREMATION CERTIFICATE | 50 | 50 | 50 | 53 |
| 11. | USE OF CHAPEL PER 60 MINUTE SESSION (excluding Lenasia Crematorium) | 421 | 445 | 470 | 497 |

| | | 2013-14 VAT Inclusive R | 2014-15 VAT Inclusive R | 2015-16 VAT Inclusive R | 2016-17 Vat Inclusive R |
|--|---|--|--|--|--|
| 12. | FEE FOR ENLARGING OF GRAVE | 250 | 250 | 250 | 264 |
| | FEE FOR DEEPENING OF GRAVE | 250 | 250 | 250 | 264 |
| 13. | COMMUNITY OPERATED & MAINTAINED CEMETERIES Jewish (West Park) Muslim (West Park & Newclare) | 50% of prescribe d tariff | 50% of prescribe d tariff | 50% of prescribe d tariff | 50% of prescribe d tariff |
| 14. | NON-RESIDENT TARIFFS FOR BURIALS (Standard practice between Municipalities excluding cremations) | 3 x prescribe d tariff | 3 x prescribe d tariff | 3 x prescribe d tariff | 3 x prescribe d tariff |
| 15. | ERECTION OF MEMORIALS ON GRAVES | 200 | 200 | 200 | 211 |
| 16. | ELECTRONIC GRAVE MARKER | 150 | 150 | 150 | 158 |
| 17. | BURIAL IN A CONSERVATION AREA OF A CEMETERY | Prescribe d tariff + grave marker | Prescribe d tariff + grave marker | Prescribe d tariff + grave marker | Prescribe d tariff + grave marker |
| 18. | STANDARD RE-OPEN FEE FOR ALL CEMETERIES | 300 | 300 | 300 | 317 |
| 19. | LATE BOOKING FEE | 500 | 500 | 500 | 529 |
| 20. | BURIAL IN AREA OF HIGH PROFILE* | 4 212 | 4 456 | 4 714 | 4 987 |
| | RESERVATION OF A GRAVE IN AREA OF HIGH PROFILE | 2 106 | 2 228 | 2 357 | 2 494 |
| | BURIAL IN RESERVED GRAVE IN AREA OF HIGH PROFILE* | 2 106 | 2 228 | 2 357 | 2 494 |
| CATEGORY A: WEST PARK, BRIXTON, BRAAMFONTEIN | | | | | |
| 1. | BURIAL FEE | | | | |
| | Adult* | 1 879 | 1 988 | 2 103 | 2 225 |
| | Child* | 939 | 993 | 1 051 | 1 112 |
| 2. | BURIAL OF ASHES IN A NEW GRAVE | | | | |
| | Adult | 1 879 | 1 988 | 2 103 | 2 225 |
| | Child | 939 | 993 | 1 051 | 1 112 |
| 3. | RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY | | | | |
| | Adult | 939 | 993 | 1 051 | 1 112 |
| | Child | 470 | 497 | 526 | 557 |
| 4. | BURIAL IN A RESERVED GRAVE | | | | |

| | | 2013-14 VAT Inclusive R | 2014-15 VAT Inclusive R | 2015-16 VAT Inclusive R | 2016-17 Vat Inclusive R |
|--|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Adult* | 939 | 993 | 1 051 | 1 112 |
| | Child* | 470 | 497 | 526 | 557 |
| 5. | BURIAL IN VAULTS (Mausolea)* | 1 879 | 1 988 | 2 103 | 2 225 |
| 6. | NON RESIDENT BURIAL | | | | |
| | Adult | 5 636 | 5 963 | 6 309 | 6 675 |
| | Child | 2 818 | 2 975 | 3 147 | 3 330 |
| CATEGORY B: ALL OTHER CEMETERIES | | | | | |
| 1. | BURIAL FEE | | | | |
| | Adult* | 1 175 | 1 237 | 1 303 | 1 378 |
| | Child* | 588 | 622 | 655 | 693 |
| 2. | BURIAL OF ASHES IN A NEW GRAVE | | | | |
| | Adult | 1 175 | 1 243 | 1 315 | 1 291 |
| | Child | 588 | 622 | 658 | 696 |
| 3. | RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY | | | | |
| | Adult | 588 | 622 | 655 | 693 |
| | Child | 294 | 311 | 329 | 348 |
| 4. | BURIAL IN RESERVED GRAVE | | | | |
| | Adult* | 588 | 622 | 655 | 693 |
| | Child* | 294 | 311 | 329 | 348 |
| 5. | NON RESIDENT BURIAL | | | | |
| | Adult | 3 525 | 3 729 | 3 945 | 4 174 |
| | Child | 1 763 | 1 865 | 1 973 | 2 087 |
| 6. | BURIAL IN A CONSERVATION AREA OF A CEMETERY (Waterval & Diepsloot) | | | | |
| | Adult* | 1 333 | 1 410 | 1 491 | 1 577 |
| | Child* | 746 | 789 | 834 | 882 |
| <u>USE OF PARKS, OPEN SPACE AND NATURE RESERVES</u> | | | | | |
| | Filming per full day (8 hours) (Corporate Advertising Companies) | 10 342 | 10 947 | 11 581 | 12 252 |
| | Filming per half day (up to 4 hours) (Corporate Advertising Companies) | 5 170 | 5 469 | 5 786 | 6 121 |
| | NGO's and other non-profit organisations filming companies | 3 343 | 3 536 | 3 741 | 3 957 |

| | | 2013-14 VAT Inclusive R | 2014-15 VAT Inclusive R | 2015-16 VAT Inclusive R | 2016-17 Vat Inclusive R |
|--|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | Above tariffs are subject to a refundable deposit, subject to terms and conditions as set out in the indemnity | 3 569 | 3 776 | 3 995 | 4 226 |
| | Photo shoots at botanical garden includes administration fees | 160 | 400 | 425 | 450 |
| | | | | | |
| | CATEGORY A: | | | | |
| | | | | | |
| | Use by schools, churches and welfare organisation Informal events exceeding 20 persons but less than 500 (where no entrance or stall holders fee is charged) | | | | |
| | | | | | |
| | Lapas (mini huts)* | | | | |
| | Weekdays* | 430 | 454 | 480 | 507 |
| | Weekends and public holidays* | 1 490 | 1 576 | 1 667 | 1 763 |
| | | | | | |
| | | | | | |
| | KLOOFENDAL | | | | |
| | Braai Area + Lapa (opposite braai area) | | | | |
| | (Weekends & public holidays) | 2 766 | 2 926 | 3 095 | 3 274 |
| | (Weekdays) | 1 939 | 2 051 | 2 169 | 2 294 |
| | Executive Lapa | 4 136 | 4 377 | 4 630 | 4 898 |
| | | | | | |
| | OTHER LAPAS | | | | |
| | (Weekdays) | 1 757 | 1 858 | 1 965 | 2 078 |
| | (Weekends and public holidays) | 2 934 | 3 104 | 3 284 | 3 474 |
| | | | | | |
| | PIONEER PARK MUSICAL FOUNTAINS | | | | |
| | Upper Executive Conference Facility only | | | | |
| | Full day from 08h00 – 17h00 | 5 000 | 5 290 | 5 596 | 5 920 |
| | Half day from 08h00 – Lunch time | 3 000 | 3 174 | 3 358 | 3 552 |
| | Sundowner from 17h00 – 20h00 | 2 000 | 2 116 | 2 238 | 2 367 |
| | Courtyard (below executive conference without display of fountains) | 1 500 | 1 587 | 1 679 | 1 776 |
| | Full usage of park including musical fountains | 15 000 | 15 870 | 16 790 | 17 763 |
| | Display of fountains only | 6 000 | 6 348 | 6 716 | 7 105 |
| | | | | | |
| | ZOO VENUES | | | | |
| | Old Elephant House full day fee | 5 265 | 5 265 | 5 265 | 5 570 |
| | Old elephant House half day fee | 2 500 | 2 500 | 2 500 | 2 785 |
| | AngloGold Ashanti Conference venue full day fee | 6 318 | 6 318 | 6 318 | 6 684 |
| | AngloGold Ashanti Conference venue half day fee | 3 500 | 3 500 | 3 500 | 3 500 |
| | Bandstand (plus group entrance fee pp) | 3 990 | 3 990 | 3 990 | 4 221 |
| | Cheetah slopes (plus group entrance | 3 990 | 3 990 | 3 990 | 4 221 |

| | | 2013-14 VAT Inclusive R | 2014-15 VAT Inclusive R | 2015-16 VAT Inclusive R | 2016-17 Vat Inclusive R |
|----|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | fee pp) | | | | |
| | Centenary lawn (plus group entrance fee pp) | 3 990 | 3 990 | 3 990 | 4 221 |
| | Tree of light lawn (plus group entrance fee pp) | 3 990 | 3 990 | 3 990 | 4 221 |
| | Meerkat lawn (plus group entrance fee pp) | 1 500 | 1 500 | 1 500 | 1 587 |
| | Temple of the Ancients (plus group entrance fee pp) | 3 000 | 3 000 | 3 000 | 3 174 |
| | Open areas exceeding 20 persons (plus group entrance fee pp) | 1 000 | 1 058 | 1 119 | 1 183 |
| | | | | | |
| | | | | | |
| | INFORMAL EVENTS | | | | |
| | Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. exceeding 20 persons | | | | |
| | Weekdays, weekends and public holidays | 1 662 | 1 758 | 1 859 | 1 966 |
| | | | | | |
| | | | | | |
| | CATEGORY B: | | | | |
| | | | | | |
| 1. | MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND CULTURAL FESTIVALS EXCEEDING 500 PERSONS (including maintenance and cleaning) Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day | | | | |
| | 1 Day | 43 930 | 46 477 | 49 172 | 52 023 |
| | Per day for 2 days | 33 439 | 35 378 | 37 429 | 39 500 |
| | Per day for 3 days | 27 932 | 29 412 | 30 883 | 32 674 |
| | NB: For more than 5 000 people, R13212 of cleaning cost will be double | | | | |
| | | | | | |
| 2. | EVENTS WHERE AN ENTRANCE FEE IS CHARGED (per day) Large commercial events will share a % of entrance fees (2-5%) Alternatively: Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day | 29 383 | 31 087 | 32 890 | 34 000 |
| | | | | | |
| 3. | MANUFACTURING, CORPORATE AND COMMERCIAL LAUNCHES AND EXHIBITIONS (per day) | 29 383 | 31 087 | 32 890 | 34 000 |
| | | | | | |
| 4. | FORMAL RECREATION AND SPORTING EVENTS (per day) (including company fun days, show | 29 383 | 31 087 | 32 890 | 34 000 |

| | | 2013-14 VAT Inclusive R | 2014-15 VAT Inclusive R | 2015-16 VAT Inclusive R | 2016-17 Vat Inclusive R |
|----|---|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | jumping, etc.) | | | | |
| 5. | SETTING UP AND VACATING TARIFF PER DAY (may increase in a flagship facility at the discretion of the Managing Director or nominee) | 2 585 | 2 734 | 2 892 | 3 059 |
| 6. | Partnerships with JCPZ re MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND CULTURAL FESTIVALS EXCEEDING 500 PERSONS (including maintenance and cleaning) fee negotiated as an increase on standard rate and applicable for a series of events as in 1-3 Large commercial events will share a % of entrance fees (2-5%) Alternatively: Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day | MD/MD nominee discretion | MD/MD nominee discretion | MD/MD nominee discretion | MD/MD nominee discretion |
| | | | | | |
| | | | | | |
| | CATEGORY C: | | | | |
| | EVENTS WHERE NO FEES ARE CHARGED Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. not exceeding 20 persons | 0 | 0 | 0 | 0 |
| | | | | | |
| | BOOKINGS AND RESERVATIONS | | | | |
| | | | | | |
| | Facility Reservation/Booking Fee (No JOC approval required) | 389 | 417 | 440 | 465 |
| | Facility Reservation/Booking Fee (JOC approval required) | 945 | 999 | 1056 | 1117 |
| | Non-refundable Booking Administration Fee | 139 | 147 | 155 | 163 |
| | | | | | |
| | EVENTS RELATED OPEN SPACE PARKING (per day) | 6 464 | 6 838 | 7 234 | 7 653 |
| | | | | | |
| | | | | | |
| | | | | | |
| | REFUNDABLE DEPOSIT | MD/MD nominee discretion | MD/MD nominee discretion | MD/MD nominee discretion | MD/MD nominee discretion |
| | | | | | |
| | WAIVING OF FACILITY HIRING FEE | MD/MD nominee | MD/MD nominee | MD/MD nominee | MD/MD nominee |

| | | 2013-14 VAT Inclusive R | 2014-15 VAT Inclusive R | 2015-16 VAT Inclusive R | 2016-17 Vat Inclusive R |
|-------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | | discretion | discretion | discretion | discretion |
| | | | | | |
| JOHANNESBURG ZOO | | | | | |
| | | | | | |
| | Adults | 61 | 65 | 68 | 71 |
| | | | | | |
| | Children | 38 | 40 | 42 | 44 |
| | | | | | |
| | Pensioners (60 years and older) | 38 | 40 | 42 | 44 |
| | | | | | |
| | Students (weekdays only, require student card) | 38 | 40 | 42 | 44 |
| | | | | | |
| | School Groups (per person) | | | | |
| | Mondays – Wednesdays | 27 | 28 | 29 | 30 |
| | Thursdays – Fridays | 31 | 33 | 35 | 37 |
| | | | | | |
| | Welfare Groups (per person) | | | | |
| | Mondays – Wednesdays | 26 | 27 | 28 | 29 |
| | Thursdays – Fridays | 34 | 35 | 37 | 39 |
| | | | | | |
| | Annual passes: adults | 500 | 530 | 560 | 590 |
| | Annual passes: adults VIP | 680 | 700 | 740 | 780 |
| | Annual passes children | 300 | 320 | 335 | 354 |
| | Annual passes children VIP | 480 | 500 | 530 | 560 |
| | Annual passes pensioners | 300 | 320 | 335 | 354 |
| | Annual passes pensioners VIP | 480 | 500 | 530 | 560 |
| | | | | | |
| | Parking: cars & mini vans | 10 | 10 | 10 | 10 |
| | Parking: buses (30 – 120 seaters) | 20 | 20 | 20 | 20 |
| | | | | | |
| | Zoo activities | MD/MD nominee discretion | MD/MD nominee discretion | MD/MD nominee discretion | MD/MD nominee discretion |
| | | | | | |
| | | | | | |

Notes:

Cremation fees have been increased due to an increase in the price of gas as well as the extended usage of the burners during cremation.

Venue fees for the zoo - request to keep it the same for the next 2 years; there is an attempt to get bookings to 70% paid occupancy per annum.

Parking fees to remain the same until new parking area fully developed.

Tariff increase 5.8%

**AMENDMENT OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND
SUPPLY OF INFORMATION BY THE COJ LEGISLATURE (OFFICE OF THE SPEAKER)**

- (1) A complete copy of an agenda of one meeting of the Planning Committee (Former Town Planning Tribunal): R152.38
- (2) A complete copy of the minutes of proceedings of one meeting of the Planning Committee (former Town Planning Tribunal): R53.36
- (3) A complete set of agendas of the Planning Committee (former Town Planning Tribunal) for one Calendar Year: R3699.89
- (4) A complete set of the minutes of proceedings of the Planning Committee (Former Town Planning Tribunal) for one calendar year: R1267.00
- (5) For each folio containing an extract from the agenda and minutes of the proceedings of the Planning Committee (former Town Planning Tribunal): R2.48
- (6) For each A4 copy or folio containing an extract from an agenda or minutes of the Council of the Mayoral Committee or any other committees of the Council or from any other document or containing any other information: R23.82
- (7) A complete copy of an agenda of one meeting of a Section 79: R58.18
- (8) A copy of the minutes of proceedings of one meeting of Section 79 Committee: R29.35
- (9) A complete set of agendas of any Section 79 for one calendar year: R701.69
- (10) A complete set of the minutes of proceedings of a Section 79 Committee for one calendar year: R 353.70
- (11) Mayoral Committee agenda per set R154.10
- (12) Mayoral Committee minutes per set R53.36
- (13) Complete individual copies and agenda of Council meetings: R78.10
- (14) Complete individual copies of minutes of proceedings of Council meetings: R346.15
- (15) Complete set of agenda and minutes of proceedings of Council obtained by subscription at R346.15 a year respectively.
- (16) Extract from agenda and minutes of proceedings of the Council – for every folio or part thereof: R140.51
- (17) For any set of By-laws or amendment thereto, per folio: R1.08 maximum charges: R61.82

**AMENDMENT OF TARIFF OF CHARGES FOR THE ISSUING OF CERTIFICATES AND
SUPPLY OF INFORMATION: VALUATION SERVICES**

| | TYPE OF INFORMATION | TARIFF 2013/2014 | APPROVED TARIFF 2014/2015 |
|----|---|--|--|
| a) | Certificate stating the municipal valuation of a property | R 31.27 per stand or part thereof | R 32.93 per stand or part thereof |
| b) | The municipal valuation a property | R 17.90 per stand or portion hereof | R 18.85 per stand or portion hereof |
| c) | Inspection of the Municipal Valuation roll | R 90.40 for each half-hour or part thereof | R 95.20 for each half-hour or part thereof |
| d) | Extract per township | R1.41 per entry | R1.48 per entry |
| e) | Sale of property register on compact disk | R 6,641.25 | R 6,641.25 |
| f) | Sale of a portion of the property register on compact disk. | A standard fee of R 139.00 plus 36c per entry | A standard fee of R 139.00 plus 36c per entry |
| g) | Written reasons Municipal Valuers Decisions | This currently amounts to R 304.00 per hour (if less than 5 hours or R 2,428.00 per day (8 hours) plus R 304.00 per hour which exceeds 8 hours | This currently amounts to R 320.11 per hour (if less than 5 hours or R 2,556.68 per day (8 hours) plus R 320.11 per hour which exceeds 8 hours |
| h) | Extract from the Recording of the proceedings of the Valuation Appeal Board | R 21.00 | R22.30 |

AMENDMENT OF TARIFF OF CHARGES FOR CLEARANCE CERTIFICATES

| | |
|--|---|
| Fees Payable in respect of Clearance admin and certificate fees. | A manual clearance figure application fee of R 137.94 (Incl VAT) and R 68.97 (Incl VAT) for the printing of a clearance certificate |
| | Electronic application fee of R 36.30 (Incl VAT) for the figures and R 24.20 (Incl. VAT) for the certificate is charged. |

AMENDMENT OF TARIFF OF CHARGES FOR DISHONOURED PAYMENTS

| | |
|--|---|
| Fees Payable in respect of any dishonoured bank payments | R 218.00 (exclusive of VAT) per transaction |
|--|---|

AMENDMENT OF TARIFF OF CHARGES FOR DELIVERY OF "PRE" TERMINATION NOTICE

| | |
|---|---------------------|
| Fees payable in respect of the delivery of the "pre" termination notice | R 200.00 (Excl VAT) |
|---|---------------------|

AMENDMENT OF TARIFF OF CHARGES FOR DELIVERY OF A FINAL NOTICE

| | |
|---|---------------------|
| Fees payable in respect of the delivery of the Final notice | R 125.40 (Incl VAT) |
|---|---------------------|

AMENDMENT OF TARIFF OF CHARGES FOR LIBRARY AND INFORMATION SERVICES

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|---|----------------------------------|-----------------------------|-----------------------------|-----------------------------|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| 1 | MEMBERSHIP CHARGES | | | | |
| 1.1 | ELECTRONIC USER SERVICES | Free | Free | Free | Free |
| 1.2 | BASIC LENDING SERVICES | | | | |
| 1.2.1 | RESIDENTS (Adults and Students: Maximum of 4 books/single music scores of which a maximum of 2 single music scores may be included ; Children and Young Adults: Maximum of 3 books) | Free | Free | Free | Free |
| | Adults (18 – 59 years of age) | Free | Free | Free | Free |
| | Children (Under 13 years of age) | Free | Free | Free | Free |
| | Teenagers or Young Adults (between 13 and 17 years old) | Free | Free | Free | Free |
| | Students (18 years and older, attending tertiary educational institution) | Free | Free | Free | Free |
| | Senior citizens (including pensioners) (60 years and older) and disabled persons | Free | Free | Free | Free |
| | | | | | |
| 1.2.2 | NON-RESIDENTS (Charges per Annum) (Maximum of 4 books only) | | | | |
| | Adults (18-59 years and above) | R 121.00 | R 128.00 | R 135.00 | R 142.00 |
| | Senior citizens (including pensioners) (60 years and older) and disabled persons | R 116.00 | R 123.00 | R 130.00 | R 137.00 |
| | | | | | |
| 1.2.3 | VISITORS | | | | |

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|--|------------------------------|-------------------------|-------------------------|-------------------------|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| | (Charges per Quarter) (Maximum of 2 books only) | | | | |
| | Adults (18-59 years of age) | R 201.00 | R 213.00 | R 225.00 | R 237.00 |
| | Children (Under 13 years of age) | R 120.00 | R 127.00 | R 133.00 | R 140.00 |
| | Teenagers or Young Adults (between 13 and 17 years old) | R 120.00 | R 127.00 | R 134.00 | R 141.00 |
| | Scholars (18 years and older, attending a pre-tertiary educational institution) | R 120.00 | R 127.00 | R 134.00 | R 141.00 |
| | Students (18 years and older, attending a tertiary educational institution) | R 120.00 | R 127.00 | R 134.00 | R 141.00 |
| | Senior citizens (including pensioners) (60 years and older) and disabled persons | R 16.00 | R 17.00 | R 18.00 | R 19.00 |
| | | | | | |
| 1.2.4 | ORGANISATIONS (Charges per Annum) (Maximum of 10 books/single music scores) | Free | Free | Free | |
| | Profit (commercial) organisations | R 611.00 | R 646.00 | R 682.00 | R 720.00 |
| | Non-profit (including professional) organisations | Free | Free | Free | |
| | Schools (per class) | Free | Free | Free | |
| | | | | | |
| 1.3 | VALUE-ADDED SERVICES | | | | |
| 1.3.1 | ADDITIONAL LIBRARY MATERIAL (Charges per Annum) | | | | |
| | Adults (18-59 years of age) and Senior citizens (60 years and older): Additional 2 books/single music scores | R 40.00 | R 42.00 | R 44.00 | R 46.00 |

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|---|----------------------------------|-----------------------------|-----------------------------|-----------------------------|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| | Children (Under 13 years of age) and Young Adults (between 13 and 17 years old): Additional 2 books | R 40.00 | R 42.00 | R 44.00 | R 46.00 |
| | | | | | |
| 1.3.2 | AUDIOVISUAL MATERIALS (Charges per Annum) | | | | |
| | Adults (18-59 years of age) | R 120.00 | R 127.00 | R 134.00 | R 141.00 |
| | Students (18 years and older, attending a tertiary educational institution) | R 120.00 | R 127.00 | R 134.00 | R 141.00 |
| | Senior citizens (including pensioners) (60 years and older) and disabled persons | R 59.00 | R 62.00 | R 65.00 | R 69.00 |
| | ORGANISATIONS | | | | |
| | Profit (commercial) organisations | R 611.00 | R 646.00 | R 682.00 | R 720.00 |
| | Non-profit (including professional) organisations | R 204.00 | R 216.00 | R 228.00 | R 241.00 |
| | Schools | R 204.00 | R 216.00 | R 228.00 | R 241.00 |
| | | | | | |
| 1.3.3 | ORCHESTRAL MUSIC AND BULK VOCAL SCORES (Charges per Annum unless otherwise stated) | | | | |
| | Profit (commercial) organisations | R 746.00 | R 789.00 | R 833.00 | R 879.00 |
| | Non-profit (including professional) organizations | R 255.00 | R 270.00 | R 285.00 | R 301.00 |
| | Schools | R 255.00 | R 270.00 | R 285.00 | R 301.00 |
| | Handling fee (per orchestral set / bulk vocal title set) – Non-profit organisations and Schools | R 175.00 | R 215.00 | R 227.00 | R 239.00 |
| | Handling fee (per orchestral set / bulk vocal title set) | R 204.00 | R 250.00 | R 264.00 | R 279.00 |

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|--|---|---|---|---|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| | - Profit (commercial) organisations | | | | |
| | | | | | |
| 1.3.4 | CUSTOMIZED INFORMATION PACKAGES (Charges from R30.00 to R100.00 per hour to be agreed upon in advance with Librarian) | Charges from R30.00 to R100.00 per hour | Charges from R30.00 to R100.00 per hour | Charges from R32.00 to R106.00 per hour | Charges from R34.00 to R112.00 per hour |
| | | | | | |
| 1.3.5 | LITERACY SERVICES TO SMALL BUSINESSES (Charges per Annum) | | | | |
| | Level 1 (per person per annum) | R 399.00 | R 422.00 | R 446.00 | R 471.00 |
| | Level 2 (per person per annum) | R 334.00 | R 353.00 | R 373.00 | R 394.00 |
| | Level 3 (per person per annum) | R 266.00 | R 281.00 | R 297.00 | R 313.00 |
| | Level 4 (per person per annum) | R 200.00 | R 212.00 | R 224.00 | R 236.00 |
| | | | | | |
| 2 | LIBRARY MATERIAL CHARGES | | | | |
| 2.1 | OVERDUE ITEMS | | | | |
| | Per item per week or part thereof | R 4.20 | R 4.40 | R 4.60 | R 4.90 |
| | Maximum charge per overdue item | R 62.00 | R 66.00 | R 70.00 | R 74.00 |
| 2.2 | RESERVATIONS | | | | |
| | Per title in advance (non-refundable) | R 11.00 | R 12.00 | R 13.00 | R 14.00 |
| 2.3 | INTER-LIBRARY LOANS | | | | |
| | Per request in advance (non-refundable) | Determined by the National Library of S.A. from time to time, PLUS reservation fee of | Determined by the National Library of S.A. from time to time, PLUS reservation fee of | Determined by the National Library of S.A. from time to time, PLUS reservation fee of | Determined by the National Library of S.A. from time to time, PLUS reservation fee of |

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|---|---|---|---|---|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| | | R11.00 per title in advance (non- refundable) | R12.00 per title in advance (non- refundable) | R13.00 per title in advance (non- refundable) | R14.00 per title in advance (non- refundable) |
| 2.4 | STUDY MATERIAL | | | | |
| | Per title in advance (non-refundable) | R23.00 | R24.00 | R25.00 | R26.00 |
| | PLUS | | | | |
| | Refundable deposit per title (overnight and weekends only) | R210.00 | R222.00 | R234.00 | R247.00 |
| | | | | | |
| 3 | LIBRARY MATERIAL LOST OR DAMAGED | | | | |
| 3.1 | Lost library material | As per | As per | As per | As per |
| | Cost of library material plus administrative charge | Annexure B | Annexure B | Annexure B | Annexure B |
| 3.2 | Damaged library material | | R 58.00 | R 61.00 | R 64.00 |
| | Binders charge per book | R 55.00 | | | |
| | Other damage | R 22.00 | R 23.00 | R 24.00 | R 25.00 |
| 3.3 | Library membership card (computer) (non-refundable per card) | R 24.00 | R 25.00 | R 26.00 | R 27.00 |
| 3.4 | Baggage counter tokens (per token) | R 24.00 | R 25.00 | R 26.00 | R 27.00 |
| 3.5 | Locker keys (per key) | R 24.00 | R 25.00 | R 26.00 | R 27.00 |
| | | | | | |
| 4 | PHOTOCOPY / PRINTING CHARGES | | | | |
| 4.1 | A4 Black and white / grey scale photocopy per page | R 0.70 | R 0.70 | R 0.70 | R 0.70 |
| 4.2 | A4 Colour photocopy per page | R 11.00 | R 12.00 | R 13.00 | R 14.00 |
| 4.3 | A3 Black and white / grey scale photocopy per page | R 1.40 | R 1.40 | R 1.40 | R 1.50 |

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|---|------------------------------|---------------------------|---------------------------|---------------------------|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| 4.4 | A3 Colour photocopy per page | R 20.00 | R 24.00 | R 26.00 | R 28.00 |
| 4.5 | A4 Text only (grey scale) printing per page | R 0.70 | R 0.70 | R 0.70 | R 0.70 |
| 4.6 | A4 Text and graphics (grey scale) printing per page | R 1.70 | R 1.80 | R 1.90 | R 2.00 |
| 4.7 | A4 Colour printing per page | R 9.50 | R 10.00 | R 10.60 | R 11.20 |
| 4.8 | Microform reader copies per page | R 4.60 | R 4.90 | R 5.20 | R 5.50 |
| | | | | | |
| 5 | PHOTOGRAPHING OF LIBRARY MATERIALS (Charges per hour or part thereof) | | | | |
| 5.1 | Professional photographers (per hour or part thereof) | R 321.00 | R 340.00 | R 359.00 | R 379.00 |
| 5.2 | Research workers (per hour or part thereof) | R115.00 | R 122.00 | R 129.00 | R 136.00 |
| | | | | | |
| 6 | FACSIMILE CHARGES (Charge applies per facsimile, from 1 to 20 pages. Additional pages will be charged as additional facsimiles). | | | | |
| 6.1 | Local (< 50km) | R 3.90 | R 4.10 | R 4.30 | R 4.50 |
| 6.2 | National (> 50km) | R 7.80 | R 8.30 | R 8.80 | R 9.30 |
| 6.3 | Received on behalf of public | Service no longer offered | Service no longer offered | Service no longer offered | Service no longer offered |
| | | | | | |
| 7 | HIRING OF AUDITORIUM / THEATRE (Charges per 6-hour period or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) | | | | |
| 7.1 | Organisations supporting or promoting | Free | Free | Free | |

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|---|------------------------------|-------------------------|-------------------------|-------------------------|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| | library activities and services | | | | |
| 7.2 | Profit (commercial) organisations | R 5 000.00 | R 5 290.00 | R 5 586.00 | R 5 893.00 |
| 7.3 | Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations | New | R 2 000.00 | R 2 112.00 | R 2 228.00 |
| 7.4 | Non-profit organisations | R 2 500.00 | R 2 645.00 | R 2 793.00 | R 2 947.00 |
| 7.5 | Hire of audiovisual equipment (refundable deposit) – Non-profit organisations | New | R 1 000.00 | R 1 056.00 | R 1 114.00 |
| | | | | | |
| 8 | HIRING OF LECTURE ROOM / TRAINING ROOM (Charges per 6-hour period or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) | | | | |
| 8.1 | Organisations supporting or promoting library activities and services | Free | Free | Free | |
| 8.2 | Profit (commercial) organisations | New | R 600.00 | R 634.00 | R 669.00 |
| 8.3 | Hire of audiovisual equipment (refundable deposit) – Profit (commercial) organisations | New | R 1 000.00 | R 1 056.00 | R 1 114.00 |
| 8.4 | Non-profit organisations | New | R 400.00 | R 422.00 | R 445.00 |
| 8.5 | Hire of audiovisual equipment (refundable deposit) – Non-profit organisations | New | R 500.00 | R 528.00 | R 557.00 |
| | | | | | |
| 9 | HIRING OF ACTIVITY ROOM / LIBRARY SPACE (Charges per hour or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) | | | | |
| 9.1 | Organisations supporting or promoting library activities and services | Free | Free | Free | |
| 9.2 | Profit (commercial) organisations | R 65.00 | R 69.00 | R 73.00 | R 77.00 |

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|---|--|--|--|--|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| 9.3 | Non-Profit (including professional) organisations | R 35.00 | R 37.00 | R 39.00 | R 41.00 |
| | | | | | |
| 10 | USE OF KITCHEN IN CONJUNCTION WITH AUDITORIUM / THEATRE / LECTURE ROOM / ACTIVITY ROOM / LIBRARY SPACE | | | | |
| | Per occasion | R 107.00 | R 113.00 | R 119.00 | R 126.00 |
| | | | | | |
| 11 | HIRING OF MULTIMEDIA LIBRARY SPACE (Charges per hour or part thereof) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) | | | | |
| 11.1 | Profit (commercial) organisations Use of Multimedia equipment with user's own audiovisual material | R107.00 | R 113.00 | R 119.00 | R 126.00 |
| 11.2 | Non-profit (including professional) organisations and educational institutions Use of Multimedia equipment with user's own audiovisual material | R17.00 | R 18.00 | R 19.00 | R 20.00 |
| 11.3 | Profit (commercial) organisations Use of Multimedia equipment PLUS Refreshments e.g. tea, biscuits, etc. | R107.00 (minimum R178.00) | R113.00 (minimum R188.00) | R119.00 (minimum R199.00) | R126.00 (minimum R210.00) |
| 11.4 | Non-profit (including professional) organizations and educational institutions | R17.00 PLUS R5.60 per person | R18.00 PLUS R5.90 per person | R19.00 PLUS R6.20 per person | R20.00 PLUS R6.50 per person |
| | | | | | |
| 12 | HIRING OF LIBRARY SPACE FOR EXHIBITIONS (Charges per day or part thereof unless otherwise specified) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) | | | | |

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|---|------------------------------|-------------------------|-------------------------|-------------------------|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| 12.1 | Profit (commercial) organisations - excluding Johannesburg City Library and Sandton Library | R1076.00 | R 1 138.00 | R 1 202.00 | R 1 268.00 |
| 12.2 | Non-profit (including professional) organisations - excluding Johannesburg City Library and Sandton Library (Charge per week or part thereof) | R107.00 | R 113.00 | R 119.00 | R 126.00 |
| 12.3 | Profit (commercial) organisations - at Johannesburg City Library and Sandton Library | R2500.00 | R 2 645.00 | R 2 793.00 | R 2 947.00 |
| 12.4 | Non-profit (including professional) organisations - at Johannesburg City Library and Sandton Library (Charge per week or part thereof) | R250.00 | R 265.00 | R 280.00 | R 295.00 |
| | | | | | |
| 13 | HIRING OF LIBRARY SPACE FOR EDUCATIONAL FILMING (Charges per day or part thereof unless otherwise specified) (Use restricted to normal library hours and activities relating to library services, educational support, cultural enrichment and constructive leisure and recreation) | | | | |
| 13.1 | Profit (commercial) organisations - Per day or part thereof (minimum) | R 11 542.00 | R 12 211.00 | R 12 895.00 | R 13 604.00 |
| 13.2 | Educational institutions - Per day or part thereof (minimum) | R 654.00 | R 692.00 | R 731.00 | R 771.00 |
| 13.3 | Photography of library building for profit-making purposes | R 321.00 | R 323.00 | R 341.00 | R 360.00 |
| | | | | | |
| 14 | USE OF LIBRARY SPACE FOR NON-COMMERCIAL FILMING Approval to be obtained from Director: | Free | Free | Free | Free |

| SCHEDULE OF CHARGES FOR LIBRARY AND INFORMATION SERVICES | | | | | |
|--|----------------------------------|------------------------------|-------------------------|-------------------------|-------------------------|
| | | CURRENT TARIFF 2013/14 | APPROVE D 2014/15 | PROPOSE D 2015/16 | PROPOSE D 2016/17 |
| | Library and Information Services | | | | |
| | | | | | |
| 15 | COMPUTER USE | As per 1.1 | As per 1.1 | As per 1.1 | As per 1.1 |

Annexure B

SCHEDULE OF CHARGES FOR LOST AND DEFAULTED LIBRARY MATERIAL

| | | CURRENT 2013/14 | APPROVED 2014/15 | PROPOSED 2015/16 | PROPOSED 2016/17 |
|----|--|--------------------|---------------------|---------------------|---------------------|
| 1. | Easy reading for adults (ERA) | | | | |
| | Hard cover | R 56.00 | R 59.00 | R 62.00 | R 65.00 |
| | Soft cover | R 40.00 | R 42.00 | R 44.00 | R 46.00 |
| | | | | | |
| 2. | African languages | | | | |
| | Hard cover | R 76.00 | R 80.00 | R 84.00 | R 89.00 |
| | Soft cover | R 76.00 | R 80.00 | R 84.00 | R 89.00 |
| | | | | | |
| 3. | Romances and similar categories such as Westerns | | | | |
| | Hard cover | R 108.00 | R 114.00 | R 120.00 | R 127.00 |
| | Soft cover | R 108.00 | R 114.00 | R 120.00 | R 127.00 |
| | | | | | |
| 4. | English Young Adults (YA) ; English children's story books ; Afrikaans Young Adults (AT) ; Afrikaans children's story books ; Foreign language books | | | | |

| | | CURRENT 2013/14 | APPROVED 2014/15 | PROPOSED 2015/16 | PROPOSED 2016/17 |
|-----|-----------------------|----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | Hard cover | R 136.00 | R 144.00 | R 152.00 | R 160.00 |
| | Soft cover | R 76.00 | R 80.00 | R 84.00 | R 89.00 |
| | | | | | |
| 5. | Picture books | | | | |
| | Hard cover | R 175.00 | R 185.00 | R 195.00 | R 206.00 |
| | Soft cover | R 132.00 | R 140.00 | R 148.00 | R 156.00 |
| | | | | | |
| 6. | Junior Non fiction | | | | |
| | Hard cover | R 257.00 | R 272.00 | R 287.00 | R 303.00 |
| | Soft cover | R 151.00 | R 160.00 | R 169.00 | R 178.00 |
| | | | | | |
| 7. | Afrikaans fiction | | | | |
| | Hard cover | R 136.00 | R 144.00 | R 152.00 | R 160.00 |
| | Soft cover | R 113.00 | R 120.00 | R 127.00 | R 134.00 |
| | | | | | |
| 8. | Afrikaans Non fiction | | | | |
| | Hard cover | R 284.00 | R 300.00 | R 317.00 | R 334.00 |
| | Soft cover | R 185.00 | R 196.00 | R 207.00 | R 218.00 |
| | | | | | |
| 9. | Afrikaans Large print | | | | |
| | Hard cover | R 175.00 | R 185.00 | R 195.00 | R 206.00 |
| | Soft cover | R 132.00 | R 140.00 | R 148.00 | R 156.00 |
| | | | | | |
| 10. | English fiction | | | | |
| | Hard cover | R 284.00 | R 300.00 | R 317.00 | R 334.00 |
| | Soft cover | R 185.00 | R 196.00 | R 207.00 | R 218.00 |
| | | | | | |
| 11. | English Non fiction | | | | |
| | Hard cover | R 399.00 | R 422.00 | R 446.00 | R 471.00 |

| | | CURRENT 2013/14 | APPROVED 2014/15 | PROPOSED 2015/16 | PROPOSED 2016/17 |
|-----|---|--|--|--|--|
| | Soft cover | R 273.00 | R 289.00 | R 305.00 | R 322.00 |
| | | | | | |
| 12. | English Large print | | | | |
| | Hard cover | R 339.00 | R 359.00 | R 379.00 | R 400.00 |
| | Soft cover | R 225.00 | R 238.00 | R 251.00 | R 265.00 |
| | | | | | |
| 13. | Reference books | | | | |
| | Hard cover | R 641.00 | R 678.00 | R 716.00 | R 755.00 |
| | (or price for substitute copy) | (or price for substitute copy) | (or price for substitute copy) | (or price for substitute copy) | (or price for substitute copy) |
| | Soft cover | R 591.00 | R 625.00 | R 660.00 | R 696.00 |
| | (or price for substitute copy) | (or price for substitute copy) | (or price for substitute copy) | (or price for substitute copy) | (or price for substitute copy) |
| | | | | | |
| 14. | Student services: Reference works on loan from tertiary institutions or purchased and available for student use | | | | |
| | Hard cover | R 591.00 | R 625.00 | R 660.00 | R 696.00 |
| | | (or price for substitute copy if available in print) | (or price for substitute copy if available in print) | (or price for substitute copy if available in print) | (or price for substitute copy if available in print) |
| | Soft cover | R 554.00 | R 586.00 | R 619.00 | R 653.00 |
| | | (or price for substitute copy if available in print) | (or price for substitute copy if available in print) | (or price for substitute copy if available in print) | (or price for substitute copy if available in print) |
| | | | | | |
| 15. | Audio cassettes (no longer purchased, to be replaced with CD) | As per CD(s) | As per CD(s) | As per CD(s) | As per CD(s) |
| | | | | | |
| 16. | Language course cassettes (per cassette) | R 175.00 | R 185.00 | R 195.00 | R 206.00 |

| | | CURRENT 2013/14 | APPROVED 2014/15 | PROPOSED 2015/16 | PROPOSED 2016/17 |
|------|--|--|--|--|--|
| 17. | CD(s) | | | | |
| 17.1 | CD: Single | R 254.00 | R 269.00 | R 285.00 | R 301.00 |
| 17.2 | CD: Double | R 332.00 | R 351.00 | R 371.00 | R 371.00 |
| 17.3 | CD: Double and text | R 663.00 | R 701.00 | R 740.00 | R 781.00 |
| 17.4 | CD: Triple with or without text | R 997.00 | R 1 055.00 | R 1 114.00 | R 1 175.00 |
| 18. | Audio books (set) OR Per CD / DVD | R 1 003.00 R 214.00 | R 1 061.00 R 226.00 | R 1 120.00 R 237.00 | R 1 182.00 R 250.00 |
| 19. | Videos (no longer purchased, to be replaced with DVD(s)) | As per DVD(s) | As per DVD(s) | As per DVD(s) | As per DVD(s) |
| 20. | DVD(s) | R 463.00 | R 490.00 | R 517.00 | R 545.00 |
| 21. | Records (no longer available, to be replaced with CDs) | As per CD(s) | As per CD(s) | As per CD(s) | As per CD(s) |
| 22. | Art / Rare books | R 891.00 (or price for substitute copy if available in print) | R 943.00 (or price for substitute copy if available in print) | R 996.00 (or price for substitute copy if available in print) | R 1 051.00 (or price for substitute copy if available in print) |
| 23. | Music (orchestral and vocal scores as well as printed music) | Charges / replacement at discretion of the Librarian | Charges / replacement at discretion of the Librarian | Charges / replacement at discretion of the Librarian | Charges / replacement at discretion of the Librarian |
| 24. | CD-Rom(s) | Price per substitute CD-Rom(s) | Price per substitute CD-Rom(s) | Price per substitute CD-Rom(s) | Price per substitute CD-Rom(s) |

| | | CURRENT 2013/14 | APPROVED 2014/15 | PROPOSED 2015/16 | PROPOSED 2016/17 |
|------|-------------------------|---------------------------------|---------------------------------|---------------------------------|-----------------------------|
| 25. | Periodicals | | | | |
| 25.1 | National | Replacement cost | Replacement cost | Replacement cost | Replacement cost |
| 25.2 | International | Replacement cost | Replacement cost | Replacement cost | Replacement cost |
| | | | | | |
| 26. | Posters | R 62.00 | R 66.00 | R 70.00 | R 74.00 |
| | | | | | |
| 27. | Books with CD-Rom | Replacement cost of entire item | Replacement cost of entire item | Replacement cost of entire item | |
| | | | | | |
| 28. | Books with stiffy disks | Replacement cost of entire item | Replacement cost of entire item | Replacement cost of entire item | |
| | | | | | |
| 29. | Books with CD(s) | Replacement cost of entire item | Replacement cost of entire item | Replacement cost of entire item | |

(Administrative charge inclusive)

Annexure C

TARIFFS FOR SPORT AND RECREATION FACILITIES.**GENERAL CONDITIONS**

1. Any registered organisation that intends to do sport development at a sport facility needs to apply for condoning by the relevant Federation (mother body) of such sport code and upon application for usage of the facility should submit certified proof of registration of such organisation and proof of such condoning of the Federation (mother body). Such application will be subsequently be submitted to the Director: Sport and Recreation (or any duly delegated officer) for recommendation of waiving of tariffs. The Director: Sport and Recreation will submit such application to the Executive Director: Community Development for approval of waiving of tariffs. The application will also be considered in terms of availability of the facility applied for.
2. State organisations e.g. South African Police Services and Army (SANDF) that intends to use an available facility to play a once-off sports match may use a facility free of charge if such organisation has applied for the use of the facility 30 days in advance for such activity. In the event of such organisations applying for fixture matches they will be required to pay the promulgated tariffs and they will be scheduled according to availability of the facility.
3. City departments that apply to use facility/ies for activities other than the core business of Sport and Recreation will be required to be 50% of the applicable tariffs. Such department/s will be responsible for cleaning of the facilities after use and if such department/s did not comply with cleaning of the facility/ies will they be banned for the rest of the particular financial year to use any of the facilities under the administration of the Sport and Recreation Directorate.
4. Facilities are hired voetstoet.
Tariffs listed below are applicable to existing, abandoned and omitted facilities in terms of the categories.

CATEGORY A1

All stadia that meet International Standard with inter alia floodlights, synthetic track, a pavilion, electronic timing equipment, other equipment and have the ability to host any provincial, national or international event as specified in the relevant International / National Federation regulations.

| REGION C | | | | | |
|---|-----------------|------------------|------------------|------------------|------------------|
| Roodepoort Athletics Stadium | Comments | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | | |
| Hall 1 + 2 | | | | | |
| Hiring fee | | 323 | 361 | 381 | 402 |
| Deposit | | 579 | 646 | 684 | 721 |
| Hall 3, 4, 5 + 6 | | | | | |
| Hire fee (Friday to Sunday and Public Holidays) | | 2065 | 2307 | 2441 | 2575 |
| Deposit | | 3807 | 4252 | 4499 | 4747 |
| Hire fee (Monday to Thursday) | | 429 | 479 | 507 | 535 |
| Deposit | | 796 | 889 | 941 | 992 |
| Preparation Fee | | 289 | 322 | 341 | 359 |
| Corporate per day | | | | | |
| Hire fee | | 6411 | 7162 | 7578 | 7995 |
| Deposit | | 10273 | 11477 | 12143 | 12811 |
| Preparation Fee | | | | | |
| Meetings | | 119 | 133 | 140 | 148 |
| Kitchen | Included | | | | |
| FIELD AND TRACK | | | | | |
| Main hall, Pavilion, Track and Media Facilities | | | | | |
| International, National and Provincial | | 6411 | 7162 | 7578 | 7995 |
| Deposit | | 10268 | 11472 | 12137 | 12805 |
| Indoor Track | | 119 | 133 | 140 | 148 |
| PSL Matches (per game) | | 14074 | 15725 | 16637 | 17552 |
| Deposit | | 28015 | 31300 | 33115 | 34937 |
| 1st Division | | 3060 | 3419 | 3617 | 3816 |
| (Per deposit) | | 10301 | 11509 | 12177 | 12847 |
| Schools / Institutions | | 2214 | 2474 | 2618 | 2762 |
| Deposit | | 4486 | 5012 | 5303 | 5595 |
| Amateur Day Games | | 323 | 361 | 382 | 403 |
| Deposit | | 579 | 647 | 685 | 722 |
| Amateur Night Games (excluding floodlights) | | 323 | 361 | 382 | 403 |
| Deposit | | 579 | 647 | 685 | 722 |

| | | | | | |
|--|--|-------|-------|-------|-------|
| FLOODLIGHTS PER HOUR | | | | | |
| A Level | | 176 | 196 | 207 | 219 |
| B Level | | 202 | 226 | 239 | 252 |
| C Level | | 490 | | | |
| | | | | | |
| MEDIA FACILITY | | | | | |
| Media Hall | | 1125 | 1323 | 1400 | 1477 |
| Deposit | | 1953 | 2298 | 2431 | 2565 |
| Camera Deposit | | 1669 | 2298 | 2431 | 2565 |
| PA System (Portable) | | 440 | 518 | 548 | 578 |
| Deposit | | 757 | 891 | 942 | 994 |
| | | | | | |
| FILMING PER DAY OR PART THEREOF | | | | | |
| Commercial | | 4452 | 5238 | 5541 | 5846 |
| Non Commercial | | 556 | 654 | 692 | 730 |
| KIOSK / Canteen per day | | 144 | 170 | 180 | 189 |
| Music Festival | | 21637 | 25455 | 26932 | 28413 |
| Deposit | | 32005 | 37653 | 39836 | 42027 |
| TRAINING | | | | | |
| Professional per day | | 957 | 1126 | 1191 | 1257 |
| Professional per night (excluding floodlights) | | 957 | 1126 | 1191 | 1257 |
| | | | | | |
| Amateur training per day | | 779 | 917 | 970 | 1023 |
| Amateur training per night (excluding floodlights) | | 779 | 917 | 970 | 1023 |
| Development training per day | | 390 | 458 | 485 | 512 |
| Development training per night (excluding floodlights) | | 390 | 435 | 461 | 486 |
| | | | | | |
| GROUP FEES | | | | | |
| Soccer | | 2969 | | | |
| Touch Rugby | | 490 | 547 | 579 | 611 |
| Karate | | 490 | 547 | 579 | 611 |
| Kick Boxing | | 490 | 547 | 579 | 611 |
| Run / Walk for life | | 490 | | | |
| | | 0 | | | |
| Outside Usage | | 1125 | 1256 | 1329 | 1402 |
| | | | | | |
| NB// | | | | | |
| Preparation time is regarded as a day before and a day after otherwise normal tariffs applies. | | | | | |
| | | | | | |

| CATEGORY A2 | | | | | |
|---|---------------------|-----------|-----------|-----------|-----------|
| All stadia that do not comply with International but have a pavilion, floodlights if available and where equipment can be used if | | | | | |
| National / International | | | | | |
| REGION A | | | | | |
| Rabie Ridge Stadium | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| MATCHES | | | | | |
| * SAFA & PSL | Per Game | 2106 | 2353 | 2482 | 2619 |
| | Per Season | | | | |
| * NDF (Mvela) | (Anchor Teams) | 9477 | 10588 | 11202 | 11818 |
| | Per Game (ad-hoc) | 969 | 1082 | 1145 | 1208 |
| * Training Fee | | | | | 0 |
| VODACOM & SASOL | | | | | 0 |
| * Vodacom | Seasonal | 3054 | 3412 | 3610 | 3808 |
| | Per Game (ad-hoc) | 263 | 294 | 311 | 328 |
| * Sasol | Seasonal | 1895 | 2118 | 2240 | 2364 |
| | Per Game (ad-hoc) | 232 | 259 | 274 | 289 |
| SAB & ABSA League | | | | | 0 |
| * SAB | Seasonal | 1264 | 1412 | 1494 | 1576 |
| | Per Game (ad-hoc) | 158 | 176 | 187 | 197 |
| * ABSA | Seasonal | 1580 | 1765 | 1867 | 1970 |
| | Per Game (ad-hoc) | 211 | 235 | 249 | 263 |
| | | | | | 0 |
| * General | Per Match | 316 | 353 | 373 | 394 |
| **Tournament (Commercial) | Per Match | 1580 | 1765 | 1867 | 1970 |
| ** Training fee | Per Hour | 158 | 176 | 187 | 197 |
| * Floodlights | Per Hour w/o lights | 63 | 71 | 75 | 79 |
| * Parking space | | 790 | 882 | 934 | 985 |
| | Refundable | 1053 | 1176 | 1245 | 1313 |
| ATHLETICS | | | | | 0 |
| PROVINCIAL | | | | | 0 |
| Rental | | 684 | 765 | 809 | 854 |
| Deposit | Refundable | 1274 | 1424 | 1506 | 1589 |
| DISTRICT / AREA | | | | | 0 |
| Rental | | 369 | 412 | 436 | 460 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| SCHOOLS | | | | | 0 |
| Rental | | 211 | 235 | 249 | 263 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| NON-SPORTING EVENTS | | | | | 0 |
| MUSICAL/FESTIVAL | | | | | 0 |
| Rental | | 13689 | 15294 | 16181 | 17071 |
| Deposit | Refundable | 21060 | 23529 | 24894 | 26263 |
| Floodlights | Per Hour | 253 | 282 | 299 | 315 |
| POLITICAL | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| CHURCHES etc. | | | | | 0 |
| Rental | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |
| FILMING | | | | | 0 |
| Commercial | Per Day | 7371 | 8235 | 8713 | 9192 |
| * Otherwise ad-hoc tariffs applies | | | | | 0 |
| Fund Raising Events | Per Day | 2633 | 2941 | 3112 | 3283 |
| e.g. Bazaar, Fetes, etc. | | | | | 0 |
| Deposit. | Refundable | 5054 | 5647 | 5975 | 6303 |

| Ivory Park Stadium | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
|------------------------------------|---------------------------|-----------|-----------|-----------|-----------|
| MATCHES | | | | | |
| * SAFA & PSL | Per Game | 2106 | 2478 | 2621 | 2766 |
| * NDF (Mvela) | Per Season (Anchor Teams) | 9477 | 10588 | 11202 | 11818 |
| | Per Game (ad-hoc) | 969 | 1082 | 1145 | 1208 |
| * Training Fee | | | | | 0 |
| VODACOM & SASOL | | | | | 0 |
| * Vodacom | Seasonal | 3054 | 3412 | 3610 | 3808 |
| | Per Game (ad-hoc) | 263 | 294 | 311 | 328 |
| * Sasol | Seasonal | 1895 | 2118 | 2240 | 2364 |
| | Per Game (ad-hoc) | 232 | 259 | 274 | 289 |
| SAB & ABSA League | | | | | 0 |
| * SAB | Seasonal | 1264 | 1412 | 1494 | 1576 |
| | Per Game (ad-hoc) | 158 | 176 | 187 | 197 |
| * ABSA | Seasonal | 1580 | 1765 | 1867 | 1970 |
| | Per Game (ad-hoc) | 211 | 235 | 249 | 263 |
| | | | | | 0 |
| * General | Per Match | 316 | 353 | 373 | 394 |
| **Tournament (Commercial) | Per Match | 1580 | 1765 | 1867 | 1970 |
| ** Training fee | Per Hour | 158 | 176 | 187 | 197 |
| * Floodlights | Per Hour w/o lights | 63 | 71 | 75 | 79 |
| * Parking space | | 790 | 882 | 934 | 985 |
| | Refundable | 1053 | 1176 | 1245 | 1313 |
| ATHLETICS | | | | | 0 |
| PROVINCIAL | | | | | 0 |
| Rental | | 684 | 765 | 809 | 854 |
| Deposit | Refundable | 1274 | 1424 | 1506 | 1589 |
| DISTRICT / AREA | | | | | 0 |
| Rental | | 369 | 412 | 436 | 460 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| SCHOOLS | | | | | 0 |
| Rental | | 211 | 235 | 249 | 263 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| NON-SPORTING EVENTS | | | | | 0 |
| MUSICAL/FESTIVAL | | | | | 0 |
| Rental | | 13689 | 15294 | 16181 | 17071 |
| Deposit | Refundable | 21060 | 23529 | 24894 | 26263 |
| Floodlights | Per Hour | 253 | 282 | 299 | 315 |
| POLITICAL | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| CHURCHES etc. | | | | | 0 |
| Rental | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |
| FILMING | | | | | 0 |
| Commercial | Per Day | 7371 | 8235 | 8713 | 9192 |
| * Otherwise ad-hoc tariffs applies | | | | | 0 |
| Fund Raising Events | | | | | 0 |
| e.g. Bazaar, Fetes, etc. | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit. | Refundable | 5054 | 5647 | 5975 | 6303 |

| REGION B | | | | | |
|------------------------------------|------------------------------|-------------|-------------|-------------|-------------|
| Union Stadium | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| MATCHES | | | | | |
| * SAFA & PSL | Per Game | 2106 | 2353 | 2489 | 2626 |
| * NDF (Mvela) | Per Season (Anchor Teams) | 9477 | 10588 | 11202 | 11818 |
| | Per Game (ad-hoc) | 969 | 1082 | 1145 | 1208 |
| * Training Fee | | | | | 0 |
| VODACOM & SASOL | | | | | 0 |
| * Vodacom | Seasonal | 3054 | 3412 | 3610 | 3808 |
| | Per Game (ad-hoc) | 263 | 294 | 311 | 328 |
| * Sasol | Seasonal | 1895 | 2118 | 2240 | 2364 |
| | Per Game (ad-hoc) | 232 | 259 | 274 | 289 |
| SAB & ABSA League | | | | | 0 |
| * SAB | Seasonal | 1264 | 1412 | 1494 | 1576 |
| | Per Game (ad-hoc) | 158 | 176 | 187 | 197 |
| * ABSA | Seasonal | 1580 | 1765 | 1867 | 1970 |
| | Per Game (ad-hoc) | 211 | 235 | 249 | 263 |
| | | | | | 0 |
| * General | Per Match | 316 | 353 | 373 | 394 |
| **Tournament (Commercial) | Per Match | 1580 | 1765 | 1867 | 1970 |
| ** Training fee | Per Hour | 158 | 176 | 187 | 197 |
| * Floodlights | Per Hour w/o lights | 63 | 71 | 75 | 79 |
| * Parking space | | 790 | 882 | 934 | 985 |
| | Refundable | 1053 | 1176 | 1245 | 1313 |
| ATHLETICS | | | | | 0 |
| PROVINCIAL | | | | | 0 |
| Rental | | 684 | 765 | 809 | 854 |
| Deposit | Refundable | 1274 | 1424 | 1506 | 1589 |
| DISTRICT / AREA | | | | | 0 |
| Rental | | 369 | 412 | 436 | 460 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| SCHOOLS | | | | | 0 |
| Rental | | 211 | 235 | 249 | 263 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| NON-SPORTING EVENTS | | | | | 0 |
| MUSICAL/FESTIVAL | | | | | 0 |
| Rental | | 13689 | 15294 | 16181 | 17071 |
| Deposit | Refundable | 21060 | 23529 | 24894 | 26263 |
| Floodlights | Per Hour | 253 | 282 | 299 | 315 |
| POLITICAL | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| CHURCHES etc. | | | | | 0 |
| Rental | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |
| FILMING | | | | | 0 |
| Commercial | Per Day | 7371 | 8235 | 8713 | 9192 |
| * Otherwise ad-hoc tariffs applies | | | | | 0 |
| Fund Raising Events | Per Day | 2633 | 2941 | 3112 | 3283 |
| e.g. Bazaar, Fetes, etc. | | | | | 0 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |

| Davidsonville Stadium | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
|------------------------------------|---------------------|-----------|-----------|-----------|-----------|
| MATCHES | | | | | |
| * SAFA & PSL | Per Game | 2106 | 2353 | 2489 | 2626 |
| | Per Season | | | | |
| * NDF (Mvela) | (Anchor Teams) | 9477 | 10588 | 11202 | 11818 |
| | Per Game (ad-hoc) | 969 | 1082 | 1145 | 1208 |
| * Training Fee | | | | | 0 |
| VODACOM & SASOL | | | | | |
| * Vodacom | Seasonal | 3054 | 3412 | 3610 | 3808 |
| | Per Game (ad-hoc) | 263 | 294 | 311 | 328 |
| * Sasol | Seasonal | 1895 | 2118 | 2240 | 2364 |
| | Per Game (ad-hoc) | 232 | 259 | 274 | 289 |
| SAB & ABSA League | | | | | |
| * SAB | Seasonal | 1264 | 1412 | 1494 | 1576 |
| | Per Game (ad-hoc) | 158 | 176 | 187 | 197 |
| * ABSA | Seasonal | 1580 | 1765 | 1867 | 1970 |
| | Per Game (ad-hoc) | 211 | 235 | 249 | 263 |
| | | | | | 0 |
| * General | Per Match | 316 | 353 | 373 | 394 |
| **Tournament (Commercial) | Per Match | 1580 | 1765 | 1867 | 1970 |
| ** Training fee | Per Hour | 158 | 176 | 187 | 197 |
| * Floodlights | Per Hour w/o lights | 63 | 71 | 75 | 79 |
| * Parking space | | 790 | 882 | 934 | 985 |
| | Refundable | 1053 | 1176 | 1245 | 1313 |
| ATHLETICS | | | | | 0 |
| PROVINCIAL | | | | | 0 |
| Rental | | 684 | 765 | 809 | 854 |
| Deposit | Refundable | 1274 | 1424 | 1506 | 1589 |
| DISTRICT / AREA | | | | | 0 |
| Rental | | 369 | 412 | 436 | 460 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| SCHOOLS | | | | | 0 |
| Rental | | 211 | 235 | 249 | 263 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| NON-SPORTING EVENTS | | | | | 0 |
| MUSICAL/FESTIVAL | | | | | 0 |
| Rental | | 13689 | 15294 | 16181 | 17071 |
| Deposit | Refundable | 21060 | 23529 | 24894 | 26263 |
| Floodlights | Per Hour | 253 | 282 | 299 | 315 |
| POLITICAL | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| CHURCHES etc. | | | | | 0 |
| Rental | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |
| FILMING | | | | | 0 |
| Commercial | Per Day | 7371 | 8235 | 8713 | 9192 |
| * Otherwise ad-hoc tariffs applies | | | | | 0 |
| Fund Raising Events | | | | | |
| e.g. Bazaar, Fetes, etc. | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |

| REGION D | | | | | 0 |
|------------------------------------|---------------------------|-----------|-----------|-----------|-----------|
| Meadowlands Stadium | | | | | 0 |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| MATCHES | Per Game | | | | 0 |
| | Per Season (Anchor Teams) | 2106 | 2353 | 2489 | 2626 |
| * SAFA & PSL | Per Game (ad-hoc) | 9477 | 10588 | 11202 | 11818 |
| * NDF (Mvela) | | 969 | 1082 | 1145 | 1208 |
| * Training Fee | | | | | 0 |
| VODACOM & SASOL | Seasonal | | | | 0 |
| * Vodacom | Per Game (ad-hoc) | 3054 | 3412 | 3610 | 3808 |
| | Seasonal | 263 | 294 | 311 | 328 |
| * Sasol | Per Game (ad-hoc) | 1895 | 2118 | 2240 | 2364 |
| | | 232 | 259 | 274 | 289 |
| SAB & ABSA League | Seasonal | | | | 0 |
| * SAB | Per Game (ad-hoc) | 1264 | 1412 | 1494 | 1576 |
| | Seasonal | 158 | 176 | 187 | 197 |
| * ABSA | | 1580 | 1765 | 1867 | 1970 |
| | Per Game (ad-hoc) | 211 | 235 | 249 | 263 |
| | | | | | 0 |
| * General | Per Match | 316 | 353 | 373 | 394 |
| **Tournament (Commercial) | Per Match | 1580 | 1765 | 1867 | 1970 |
| ** Training fee | Per Hour | 158 | 176 | 187 | 197 |
| * Floodlights | Per Hour w/o lights | 63 | 71 | 75 | 79 |
| * Parking space | | 790 | 882 | 934 | 985 |
| | Refundable | 1053 | 1176 | 1245 | 1313 |
| ATHLETICS | | | | | 0 |
| PROVINCIAL | | | | | 0 |
| Rental | | 684 | 765 | 809 | 854 |
| Deposit | Refundable | 1274 | 1424 | 1506 | 1589 |
| DISTRIC / AREA | | | | | 0 |
| Rental | | 369 | 412 | 436 | 460 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| SCHOOLS | | | | | 0 |
| Rental | | 211 | 235 | 249 | 263 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| NON-SPORTING EVENTS | | | | | 0 |
| MUSICAL/FESTIVAL | | | | | 0 |
| Rental | | 13689 | 15294 | 16181 | 17071 |
| Deposit | Refundable | 21060 | 23529 | 24894 | 26263 |
| Floodlights | Per Hour | 253 | 282 | 299 | 315 |
| POLITICAL | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| CHURCHES etc. | | | | | 0 |
| Rental | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |
| FILMING | | | | | 0 |
| Commercial | Per Day | 7371 | 8235 | 8713 | 9192 |
| * Otherwise ad-hoc tariffs applies | | | | | 0 |
| Fund Raising Events | Per Day | 2633 | 2941 | 3112 | 3283 |
| e.g. Bazaar, Fetes, etc. | | | | | 0 |
| Deposit | Refundable | 5337 | 5647 | 5975 | 6303 |

| REGION E | | | | | 0 |
|------------------------------------|------------------------------|-----------|-----------|-----------|-----------|
| Alexandra Stadium | | | | | 0 |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| MATCHES | | | | | 0 |
| * SAFA & PSL | Per Game | 2106 | 2353 | 2489 | 2626 |
| * NDF (Mvela) | Per Season (Anchor Teams) | 9477 | 10588 | 11202 | 11818 |
| | Per Game (ad-hoc) | 969 | 1082 | 1145 | 1208 |
| * Training Fee | | | | | 0 |
| VODACOM & SASOL | | | | | 0 |
| * Vodacom | Seasonal | 3054 | 3412 | 3610 | 3808 |
| | Per Game (ad-hoc) | 263 | 294 | 311 | 328 |
| * Sasol | Seasonal | 1895 | 2118 | 2240 | 2364 |
| | Per Game (ad-hoc) | 232 | 259 | 274 | 289 |
| SAB & ABSA League | | | | | 0 |
| * SAB | Seasonal | 1264 | 1412 | 1494 | 1576 |
| | Per Game (ad-hoc) | 158 | 176 | 187 | 197 |
| * ABSA | Seasonal | 1580 | 1765 | 1867 | 1970 |
| | Per Game (ad-hoc) | 211 | 235 | 249 | 263 |
| | | | | | 0 |
| * General | Per Match | 316 | 353 | 373 | 394 |
| **Tournament (Commercial) | Per Match | 1580 | 1765 | 1867 | 1970 |
| ** Training fee | Per Hour | 158 | 176 | 187 | 197 |
| * Floodlights | Per Hour w/o lights | 63 | 71 | 75 | 79 |
| * Parking space | | 790 | 882 | 934 | 985 |
| | Refundable | 1053 | 1176 | 1245 | 1313 |
| ATHLETICS | | | | | 0 |
| PROVINCIAL | | | | | 0 |
| Rental | | 684 | 765 | 809 | 854 |
| Deposit | Refundable | 1274 | 1424 | 1506 | 1589 |
| DISTRICT / AREA | | | | | 0 |
| Rental | | 369 | 412 | 436 | 460 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| SCHOOLS | | | | | 0 |
| Rental | | 211 | 235 | 249 | 263 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| NON-SPORTING EVENTS | | | | | 0 |
| MUSICAL/FESTIVAL | | | | | 0 |
| Rental | | 13689 | 15294 | 16181 | 17071 |
| Deposit | Refundable | 21060 | 23529 | 24894 | 26263 |
| Floodlights | Per Hour | 253 | 282 | 299 | 315 |
| POLITICAL | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| CHURCHES etc. | | | | | 0 |
| Rental | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |
| FILMING | | | | | 0 |
| Commercial | Per Day | 7371 | 8235 | 8713 | 9192 |
| * Otherwise ad-hoc tariffs applies | | | | | 0 |
| Fund Raising Events | Per Day | 2633 | 2941 | 3112 | 3283 |
| e.g. Bazaar, Fetes, etc. | | | | | 0 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |

| REGION G | | | | | 2015/2016 |
|------------------------------------|---------------------|-------------|-------------|-------------|-------------|
| Eldorado Park Stadium | | 2012/2013 | 2013/2014 | 2014/2015 | |
| MATCHES | | | | | |
| * SAFA & PSL | Per Game | 2106 | 2353 | 2489 | 2626 |
| | Per Season | | | | |
| * NDF (Mvela) | (Anchor Teams) | 9477 | 10588 | 11202 | 11818 |
| | Per Game (ad-hoc) | 969 | 1082 | 1145 | 1208 |
| * Training Fee | | | | | 0 |
| VODACOM & SASOL | | | | | 0 |
| * Vodacom | Seasonal | 3054 | 3412 | 3610 | 3808 |
| | Per Game (ad-hoc) | 263 | 294 | 311 | 328 |
| * Sasol | Seasonal | 1895 | 2118 | 2240 | 2364 |
| | Per Game (ad-hoc) | 232 | 259 | 274 | 289 |
| SAB & ABSA League | | | | | 0 |
| * SAB | Seasonal | 1264 | 1412 | 1494 | 1576 |
| | Per Game (ad-hoc) | 158 | 176 | 187 | 197 |
| * ABSA | Seasonal | 1580 | 1765 | 1867 | 1970 |
| | Per Game (ad-hoc) | 211 | 235 | 249 | 263 |
| | | | | | 0 |
| * General | Per Match | 316 | 353 | 373 | 394 |
| **Tournament (Commercial) | Per Match | 1580 | 1765 | 1867 | 1970 |
| ** Training fee | Per Hour | 158 | 176 | 187 | 197 |
| * Floodlights | Per Hour w/o lights | 63 | 71 | 75 | 79 |
| * Parking space | | 790 | 882 | 934 | 985 |
| | Refundable | 1053 | 1176 | 1245 | 1313 |
| ATHLETICS | | | | | 0 |
| PROVINCIAL | | | | | 0 |
| Rental | | 684 | 765 | 809 | 854 |
| Deposit | Refundable | 1274 | 1424 | 1506 | 1589 |
| DISTRICT / AREA | | | | | 0 |
| Rental | | 369 | 412 | 436 | 460 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| SCHOOLS | | | | | 0 |
| Rental | | 211 | 235 | 249 | 263 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| NON-SPORTING EVENTS | | | | | 0 |
| MUSICAL/FESTIVAL | | | | | 0 |
| Rental | | 13689 | 15294 | 16181 | 17071 |
| Deposit | Refundable | 21060 | 23529 | 24894 | 26263 |
| Floodlights | Per Hour | 253 | 282 | 299 | 315 |
| POLITICAL | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| CHURCHES etc. | | | | | 0 |
| Rental | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |
| FILMING | | | | | 0 |
| Commercial | Per Day | 7371 | 8235 | 8713 | 9192 |
| * Otherwise ad-hoc tariffs applies | | | | | 0 |
| Fund Raising Events | Per Day | 2633 | 2941 | 3112 | 3283 |
| e.g. Bazaar, Fetes, etc. | | | | | 0 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |
| Ennerdale Stadium | | | | | 2015/2016 |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| MATCHES | | | | | |
| * SAFA & PSL | Per Game | 2106 | 2228 | 2357 | 2487 |
| | Per Season | | | | |
| * NDF (Mvela) | (Anchor Teams) | 9477 | 10027 | 10608 | 11192 |
| | Per Game (ad-hoc) | 969 | 1025 | 1084 | 1144 |
| * Training Fee | | | | | 0 |
| VODACOM & SASOL | | | | | 0 |
| * Vodacom | Seasonal | 3054 | 3231 | 3418 | 3606 |
| | Per Game (ad-hoc) | 263 | 279 | 295 | 311 |
| * Sasol | Seasonal | 1895 | 2005 | 2122 | 2238 |
| | Per Game (ad-hoc) | 232 | 245 | 259 | 274 |
| SAB & ABSA League | | | | | 0 |
| * SAB | Seasonal | 1264 | 1337 | 1414 | 1492 |
| | Per Game (ad-hoc) | 158 | 167 | 177 | 187 |
| * ABSA | Seasonal | 1580 | 1671 | 1768 | 1865 |
| | Per Game (ad-hoc) | 211 | 223 | 236 | 249 |
| | | | | | 0 |
| * General | Per Match | 316 | 334 | 354 | 373 |
| **Tournament (Commercial) | Per Match | 1580 | 1671 | 1768 | 1865 |
| ** Training fee | Per Hour | 158 | 167 | 177 | 187 |
| * Floodlights | Per Hour w/o lights | 63 | 67 | 71 | 75 |
| * Parking space | | 790 | 836 | 884 | 933 |
| | Refundable | 1053 | 1114 | 1179 | 1244 |

| | | | | | |
|------------------------------------|---------------------------|-------------|-------------|-------------|-------------|
| ATHLETICS | | | | | 0 |
| PROVINCIAL | | | | | 0 |
| Rental | | 684 | 724 | 766 | 808 |
| Deposit | Refundable | 1274 | 1348 | 1426 | 1505 |
| DISTRIC / AREA | | | | | 0 |
| Rental | | 369 | 390 | 413 | 435 |
| Deposit | Refundable | 790 | 836 | 884 | 933 |
| SCHOOLS | | | | | 0 |
| Rental | | 211 | 223 | 236 | 249 |
| Deposit | Refundable | 790 | 836 | 884 | 933 |
| NON-SPORTING EVENTS | | | | | 0 |
| MUSICAL/FESTIVAL | | | | | 0 |
| Rental | | 13689 | 14483 | 15323 | 16166 |
| Deposit | Refundable | 21060 | 22281 | 23574 | 24870 |
| Floodlights | Per Hour | 253 | 267 | 283 | 298 |
| POLITICAL | | | | | 0 |
| Rental | | 842 | 891 | 943 | 995 |
| Deposit | | 1685 | 1783 | 1886 | 1990 |
| CHURCHES etc. | | | | | 0 |
| Rental | Per Day | 2633 | 2785 | 2947 | 3109 |
| Deposit | Refundable | 5054 | 5348 | 5658 | 5969 |
| FILMING | | | | | 0 |
| Commercial | Per Day | 7371 | 7799 | 8251 | 8705 |
| * Otherwise ad-hoc tariffs applies | | | | | 0 |
| Fund Raising Events | Per Day | 2633 | 2785 | 2947 | 3109 |
| e.g. Bazaar, Fetes, etc. | | | | | 0 |
| Deposit. | Refundable | 5054 | 5348 | 5658 | 5969 |
| Lenasia Soccer Stadium | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| MATCHES | | | | | |
| * SAFA & PSL | Per Game | 2106 | 2353 | 2489 | 2626 |
| * NDF (Mvela) | Per Season (Anchor Teams) | 9477 | 10588 | 11202 | 11818 |
| | Per Game (ad-hoc) | 969 | 1082 | 1145 | 1208 |
| * Training Fee | | | | | 0 |
| VODACOM & SASOL | | | | | 0 |
| * Vodacom | Seasonal | 3054 | 3412 | 3610 | 3808 |
| | Per Game (ad-hoc) | 263 | 294 | 311 | 328 |
| * Sasol | Seasonal | 1895 | 2118 | 2240 | 2364 |
| | Per Game (ad-hoc) | 232 | 259 | 274 | 289 |
| SAB & ABSA League | | | | | 0 |
| * SAB | Seasonal | 1264 | 1412 | 1494 | 1576 |
| | Per Game (ad-hoc) | 158 | 176 | 187 | 197 |
| * ABSA | Seasonal | 1580 | 1765 | 1867 | 1970 |
| | Per Game (ad-hoc) | 211 | 235 | 249 | 263 |
| | | | | | 0 |
| * General | Per Match | 316 | 353 | 373 | 394 |
| **Tournament (Commercial) | Per Match | 1580 | 1765 | 1867 | 1970 |
| ** Training fee | Per Hour | 158 | 176 | 187 | 197 |
| * Floodlights | Per Hour w/o lights | 63 | 71 | 75 | 79 |
| * Parking space | | 790 | 882 | 934 | 985 |
| | Refundable | 1053 | 1176 | 1245 | 1313 |
| ATHLETICS | | | | | 0 |
| PROVINCIAL | | | | | 0 |
| Rental | | 684 | 765 | 809 | 854 |
| Deposit | Refundable | 1274 | 1424 | 1506 | 1589 |
| DISTRIC / AREA | | | | | 0 |
| Rental | | 369 | 412 | 436 | 460 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| SCHOOLS | | | | | 0 |
| Rental | | 211 | 235 | 249 | 263 |
| Deposit | Refundable | 790 | 882 | 934 | 985 |
| NON-SPORTING EVENTS | | | | | 0 |
| MUSICAL/FESTIVAL | | | | | 0 |
| Rental | | 13689 | 15294 | 16181 | 17071 |
| Deposit | Refundable | 21060 | 23529 | 24894 | 26263 |
| Floodlights | Per Hour | 253 | 282 | 299 | 315 |
| POLITICAL | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| CHURCHES etc. | | | | | 0 |
| Rental | Per Day | 2633 | 2941 | 3112 | 3283 |
| Deposit | Refundable | 5054 | 5647 | 5975 | 6303 |
| FILMING | | | | | 0 |
| Commercial | Per Day | 7371 | 8235 | 8713 | 9192 |
| * Otherwise ad-hoc tariffs applies | | | | | 0 |
| Fund Raising Events | Per Day | 2633 | 2941 | 3112 | 3283 |
| e.g. Bazaar, Fetes, etc. | | | | | 0 |
| Deposit. | Refundable | 5054 | 5647 | 5975 | 6303 |

| CATEGORY A3 | | | | | |
|---|---|-----------|-----------|-----------|-----------|
| SPORT COMPLEXES | | | | | |
| Fields where there is turf as well as courts or fields of different sporting codes which may have ablution blocks, change rooms and | | | | | |
| REGION A | | | | | |
| Kanana Sport Complex | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit: | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| Ivory Park Sports Complex | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit: | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |

| REGION B | | | | | |
|---|---|-----------|-----------|-----------|-----------|
| Bosmont Sports Complex | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| | | | | | |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| REGION C | | | | | |
| Cecil Payne Stadium | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| DESCRIPTION | | | | | |
| PSL Matches | Per Match | 14661 | 15482 | 16333 | 17232 |
| Deposit | | 27887 | 29504 | 31156 | 32870 |
| 1st Division Matches | | 896 | 948 | 1001 | 1056 |
| Deposit | | 1781 | 1884 | 1989 | 2099 |
| Amateur Matches | | 474 | 501 | 529 | 559 |
| Deposit | | 946 | 1000 | 1056 | 1115 |
| Schools / Institutions | | 380 | 402 | 425 | 448 |
| Deposit | | 946 | 1000 | 1056 | 1115 |
| Athletics | | 380 | 402 | 425 | 448 |
| Deposit | | 757 | 801 | 846 | 892 |
| Community Events | | 380 | 402 | 425 | 448 |
| Deposit | | 757 | 801 | 846 | 892 |
| Rallies / Major events | | 10350 | 10950 | 11563 | 12199 |
| Deposit | | 7823 | 8276 | 8740 | 9221 |
| Funerals | | 380 | 402 | 425 | 448 |
| Deposit | | 757 | 801 | 846 | 892 |
| FILMING (per day) | Per Day | | #VALUE! | #VALUE! | #VALUE! |
| Commercial | | 4452 | 4710 | 4974 | 5248 |
| Non Commercial | | 556 | 588 | 621 | 655 |
| Music Festivals | | 21443 | 22687 | 23957 | 25275 |
| Deposit | | 21060 | 22281 | 23529 | 24823 |
| Professional Training | | 950 | 1005 | 1061 | 1120 |
| Development Training | | 380 | 402 | 425 | 448 |
| FLOODLIGHTS (per hour) | Per Hour | | 0 | 0 | 0 |
| Professional Games | | 463 | 490 | 517 | 546 |
| Amateur Games | | 463 | 490 | 517 | 546 |
| Commercil Events | | 463 | 490 | 517 | 546 |

| Davidsonville | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
|---|---|-----------|-----------|-----------|-----------|
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 757 | 799 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e.g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| REGION D | | | | | |
| Moletsane Sports Complex | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 757 | 799 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e.g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 20 | 21 | 22 |

| Naledi Ext 2 Sport Centre | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
|---|---|-----------|-----------|-----------|-----------|
| | | | | | 0 |
| | | | | | 0 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| Mapetla Sport Complex | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| | | | | | |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |

| Protea Glen Sport Centre | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
|---|---|-----------|-----------|-----------|-----------|
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| Pimville Extreme Sport | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |

| Elkah Stadium | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
|---|---|-----------|-----------|-----------|-----------|
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| Fiat Sport Complex | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |

| Arthur Ashe | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
|---|---|-----------|-----------|-----------|-----------|
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| Dube Boxing Club | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |

| REGION E | | | | | |
|---|---|-----------|-----------|-----------|-----------|
| Three-square | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| | | | | | |
| A-Trek | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |

| REGION F | | | | | |
|---|---|-----------|-----------|-----------|-----------|
| David Webster | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| | | | | | |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| Rotanda | | | | | 2015/2016 |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| | | | | | |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | |
| Groups organised by the centre: | N/C | | | | |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | |
| Commercial groups: 10% of monthly turnover. | | | | | |
| NON-SPORTING EVENTS | | | | | |
| e. g. Churches: | | | | | |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |

| Bertrams | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
|---|---|-----------|-----------|-----------|-----------|
| | | | | | 0 |
| | | | | | 0 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| | | | | | 0 |
| REGION G | | | | | |
| Orange Farm Chris Hani | | | | | 0 |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| | | | | | 0 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |
| | | | | | 0 |

| Ennerdale Sport Centre | | | | | 0 |
|---|---|-----------|-----------|-----------|-----------|
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| | | | | | 0 |
| LFA / OTHERS: | Per Season (4 fields max) | 642 | 718 | 759 | 801 |
| Ad-hoc Tariffs: | Per Match | 316 | 353 | 373 | 394 |
| Night games: | Tariffs & per hour for use of floodlights | 63 | 71 | 75 | 79 |
| | | | | | 0 |
| GROUPS WHO ARE MEMBERS OF THE COMPLEX | | | | | 0 |
| Groups organised by the centre: | N/C | | | | 0 |
| Groups who charge participants a nominal fee: | Per Month | 63 | 71 | 75 | 79 |
| Commercial groups: 10% of monthly turnover. | | | | | 0 |
| NON-SPORTING EVENTS | | | | | 0 |
| e. g. Churches: | | | | | 0 |
| Rental | | 2633 | 2941 | 3112 | 3283 |
| Deposit : | | 5054 | 5647 | 5975 | 6303 |
| MUSICAL/FESTIVALS | | | | | 0 |
| Rental | | 5265 | 5882 | 6223 | 6566 |
| Deposit | | 10530 | 11765 | 12447 | 13132 |
| Floodlights: | Per Hour | 63 | 71 | 75 | 79 |
| POLITICAL RALLIES | | | | | 0 |
| Rental | | 842 | 941 | 996 | 1051 |
| Deposit | | 1685 | 1882 | 1992 | 2101 |
| FILMING | | | | | 0 |
| Rental | Per Day | 4528 | 5059 | 5352 | 5647 |
| PLAYING COURTS | | | | | 0 |
| School Tournament / Sport Event | Per Day | 369 | 412 | 436 | 460 |
| SIDE HALL | | | | | 0 |
| Hire | | 474 | 529 | 560 | 591 |
| OFFICE RENTALS | | | | | 0 |
| Professional | M2 per month | 27 | 31 | 32 | 34 |
| Amateur | M2 per month | 19 | 21 | 22 | 24 |

| CATEGORY A3 | | | | | |
|----------------------------|------------|-----------|-----------|-----------|-----------|
| INDOOR SPORT FACILITIES | | | | | |
| REGION B | | | | | |
| Walter Sisulu Hall | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| DESCRIPTION | | | | | |
| Deposit (Refundable) | | 3951 | 4413 | 4669 | 4926 |
| Functions | | 7902 | 8829 | 9341 | 9855 |
| Function Set Up | | 1092 | 1220 | 1291 | 1362 |
| Power System | | 1092 | 1220 | 1291 | 1362 |
| Combined Power/Stage light | | 1481 | 1654 | 1750 | 1846 |
| Use of hall Per Hour | | 866 | 967 | 1024 | 1080 |
| Filming per day | | 1956 | | | 0 |
| Non commercial | | | | | 0 |
| Filming per day | Commercial | 7371 | 8235 | 8713 | 9192 |
| | | | | | 0 |
| SPORT EVENTS | | | | | 0 |
| | | | | | 0 |
| Sport Events (indoor) | | 3951 | 4413 | 4669 | 4926 |
| Sport Practice Sessions | | 196 | 219 | 232 | 244 |
| Sport Event | | 866 | 967 | 1024 | 1080 |
| Shower Facilities | | 302 | 337 | 357 | 376 |
| Church Per Session | | 6593 | 7365 | 7793 | 8221 |
| Church once off | | 7903 | 8829 | 9341 | 9855 |
| Welfare organization | | 7903 | 8829 | 9341 | 9855 |
| School Fundraising | | 7903 | 8829 | 9341 | 9855 |
| Universities/colleges | | 5971 | 6670 | 7057 | 7445 |
| Council recognized unions | | 4803 | 5366 | 5677 | 5989 |
| | | | | | 0 |
| Dance competitions | | 3950 | 4413 | 4669 | 4926 |
| | | | | | 0 |
| Walter Sisulu Hall Foyer | | | | | 0 |
| | | | | | 0 |
| Refundable deposit | | 1317 | 1473 | 1558 | 1644 |
| Set up fee | | 1317 | 1472 | 1558 | 1643 |
| Function | | 3889 | 4345 | 4597 | 4850 |
| Kitchen | | 1317 | 1472 | 1558 | 1643 |
| Power system | | 1092 | 1220 | 1291 | 1362 |
| Use Per Hour | | 433 | 484 | 512 | 540 |
| | | | | | 0 |
| Albertina Sisulu Hall | | | | | 0 |
| | | | | | 0 |
| Refundable deposit | | 3950 | 4413 | 4669 | 4926 |
| Function set up fee | | 1317 | 1473 | 1558 | 1644 |
| Functions | | 7374 | 8238 | 8716 | 9196 |
| Power System | | 1092 | 1220 | 1291 | 1362 |
| Sport Events | | 3950 | 1220 | 1291 | 1362 |
| Standby electricity | | | | | 0 |
| | | | | | 0 |
| GENERAL | | | | | 0 |
| | | | | | 0 |
| PA System | | 1317 | 1472 | 1558 | 1643 |

| REGION F | | | | | |
|--|-----------|-----------|-----------|-----------|--|
| Wembley Stadium | | | | | |
| DESCRIPTION | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | |
| Amateurs | | | | | |
| Hire per day | 2594 | 2897 | 3065 | 3234 | |
| Hire per hour | 236 | 264 | 280 | 295 | |
| Hire per hour for practice during the week | 124 | 138 | 146 | 154 | |
| Hire per hour on weekends | 186 | 208 | 220 | 232 | |
| Refundable Deposit | 1225 | 1368 | 1447 | 1527 | |
| Professional | | | | 0 | |
| Hire per day | 3707 | 4141 | 4381 | 4622 | |
| Hire per hour | 471 | 526 | 556 | 587 | |
| Training per hour | 198 | 221 | 234 | 247 | |
| Refundable Deposit | 2671 | 2984 | 3158 | 3331 | |
| Outside Courts | | | | 0 | |
| Hire per day | 741 | 828 | 876 | 924 | |
| Hire per hour | 87 | 96 | 102 | 108 | |
| Filming / Movies | | | | 0 | |
| Hire per day | 1601 | 4141 | 4381 | 4622 | |
| Development | | | | 0 | |
| Hire per day (negotiable) | 1225 | 1368 | 1447 | 1527 | |
| Board Room | | | | 0 | |
| Hire per day | 987 | 1103 | 1167 | 1231 | |
| Hire per hour | 87 | 98 | 103 | 109 | |
| Corporate use | 604 | 675 | 714 | 753 | |
| Office Rental | | | | 0 | |
| Professional Per Square Meter | 28 | 31 | 33 | 35 | |
| Amateurs Per Square Meter | 19 | 21 | 22 | 24 | |
| Use of electricity | 50 | 56 | 59 | 63 | |
| Pa system | 402 | 449 | 475 | 501 | |
| Soccer Fields | | | | 0 | |
| hire per day | 451 | 504 | 533 | 562 | |
| hire for practice per hour | 75 | 84 | 88 | 93 | |
| SCHOOLS | | | | 0 | |
| Schools per 4-hour sessions | 112 | 126 | 133 | 140 | |
| Cleaning of hall | 706 | 788 | 834 | 880 | |
| VIP lounge | 530 | 592 | 626 | 661 | |
| Kitchen | 236 | 264 | 279 | 294 | |

| REGION G | | | | | | |
|--|------------------|------------------------|-----------|----------------|-----------|-----------|
| Ennerdale Sport Centre | | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | |
| Hall Hire | | 632 | 713 | 754 | 796 | |
| Refundable Deposit | | 369 | 423 | 448 | 473 | |
| Meetings p/hour | | 90 | 100 | 106 | 112 | |
| CATEGORY A4 | | | | | | |
| Open Sportfields | | | | | 2015/2016 | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | | |
| Grassed / Non-grassed fields. Most instances managed by Clubs / LFAs | | | | | | |
| SPORTING EVENTS | | | | | | |
| Corporate Events | No tariffs apply | | | | | |
| Non-Sporing Events | | | | | | |
| Rental | Per day | 1580 | 1765 | 1867 | | 1970 |
| Deposit | | 1790 | 2000 | 2116 | | 2232 |
| MUSICAL/FESTIVALS | | | | | | 0 |
| Rental | | 2948 | 3294 | 3485 | | 3677 |
| Deposit | | 4739 | 5294 | 5601 | | 5909 |
| FILMING | | | | | | 0 |
| Rental | | 1580 | 1765 | 1867 | | 1970 |
| CATEGORY A5 | | | | | | |
| SPECIAL FACILITIES | | | | | | |
| Facility | | | Ward | Councillor | | |
| Lenasia Ext 7 Bowling Green | | | 9 | Abdia Bennie | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | |
| Braun Fischer and Soweto Cricket ovals are under the management of Gauteng Cricket Club. | | No Tariffs are payable | | | | |
| Rental Per Month | | 290 | 324 | 342 | 361 | |
| Refundable Deposit | | 1243 | 1388 | 1469 | 1550 | |
| Facility | | | Ward | Councillor | | |
| Lenasia Cricket Stadium | | | 10 | Mapule Khumalo | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | |
| Hall Hire: | | | | | | |
| Hire | | 969 | 1082 | 1145 | 1208 | |
| Refundable Deposit | | 500 | 559 | 591 | 624 | |
| Meetings Per Hour | | 100 | 112 | 118 | 125 | |
| Hire per game (Cricket) | | | | | | |
| Hire per Season (Cricket) | | | | | | |
| Groups: | | | | | | |
| Art Of Living (Yoga) | | 179 | 0 | | | |
| Pimville Golf Course | | | | | 2015/2016 | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | | |
| PIMVILLE GOLF COURSE | | | | | | |
| GREEN FEES | Seniors | 42 | 47 | 50 | | 53 |
| | Juniors | 21 | 24 | 25 | | 26 |
| | Senior Citizens | 11 | 12 | 12 | | 13 |
| Weekends & Holidays managed by Clubs | | | | | | 0 |
| CORPRATE EVENTS | | 2106 | 2353 | 2489 | | 2626 |
| SENIOR CITIZENS (Mon-Fri) | | 11 | 12 | 12 | | 13 |
| CATEGORY A6 | | | | | | |
| STAND ALONE SINGLE CODLED FACILITY | | | | | | |
| Basketball Courts | | | | | | 2015/2016 |
| Tennis Courts | | | | | | |
| Netball Courts | | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | | |
| SEASONAL FEE: APPLICABLE | | 263 | 294 | 311 | 328 | |
| AD-HOC TARIFFS | | | | | 0 | |
| Ad-hoc | | 211 | 235 | 249 | 263 | |
| Deposit | | 421 | 471 | 498 | 525 | |
| BOARDROOM | | | | | 0 | |
| Rental | Max 4 Hours | 126 | 141 | 149 | 155 | |

| REGION A | | | |
|------------------------------------|-----------|-----------|-----------|
| RECREATION | | | |
| RABIE RIDGE HALL | | | |
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Main Hall | | | |
| D Hall Large | 844 | 892 | 944 |
| Refundable deposit | 721 | 763 | 807 |
| Side Hall | | 0 | 0 |
| A Hall Extra Small | 136 | 144 | 153 |
| Refundable deposit | 118 | 124 | 132 |
| Boardroom | | 0 | 0 |
| Workshops | 278 | 294 | 311 |
| Meetings 5/hourly sessions | 159 | 168 | 178 |
| Refundable deposit | 118 | 124 | 132 |
| | | | |
| Kitchen | 222 | 235 | 249 |
| | | | |
| IVORY PARK NORTH HALL | | | |
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Main Hall | | | |
| E Hall (Super Large) | 1056 | 1118 | 1183 |
| Kitchen Inclusive | | | |
| Refundable deposit | 784 | 829 | 877 |
| Boardroom | | 0 | 0 |
| Workshops | 278 | 294 | 311 |
| Meetings 5/hourly sessions | 159 | 168 | 178 |
| Refundable deposit | 299 | 316 | 334 |
| Activity Room | | | |
| Full Day | 398 | 421 | 445 |
| Refundable deposit | 299 | 316 | 334 |
| | | | |
| KANANA HALL | | | |
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Main Hall | | | |
| D Hall (Large) | 435 | 461 | 487 |
| Kitchen Inclusive | | | |
| Refundable deposit | 411 | 434 | 460 |
| | | | |
| DIEPSLOOT NEIGHBORHOOD HALL B | | | |
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Main Hall | 435 | 461 | 487 |
| | | | |
| Refundable deposit | 411 | 434 | 460 |
| | | | |
| DIEPSLOOT COMMUNITY HALL A | | | |
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Main Hall | 435 | 461 | 487 |
| | | | |
| Refundable deposit | 411 | 434 | 460 |
| | | | |
| HIRE OF SPORT GROUNDS AND STADIUMS | | | |

| RABIE RIDGE SPORT GROUNDS | | | |
|-------------------------------------|-----------|-----------|-----------|
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Movie / Film making | | | |
| Commercial | 4702 | 4974 | 5263 |
| Non Commercial | 587 | 621 | 657 |
| AMATEUR / LOCAL ASSOCIATIONS | | | |
| Day game | 311 | 329 | 348 |
| Refundable deposit | 248 | 263 | 278 |
| Night game | 373 | 395 | 417 |
| Refundable deposit | 248 | 263 | 278 |
| Training Day | 311 | 329 | 348 |
| Refundable deposit | 311 | 329 | 348 |
| Training Night | 373 | 395 | 417 |
| Refundable deposit | 248 | 263 | 278 |
| Boardroom | | | |
| A Hall (Per 5 Hour session) | 435 | 461 | 487 |
| Refundable deposit | 411 | 434 | 460 |
| Music Festivals | 2588 | 2738 | 2897 |
| Refundable Deposit | 5882 | 6223 | 6584 |
| IVORY PARK SPORT GROUNDS | | | |
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Movie / Film making | | | |
| Commercial | 4701 | 4974 | 5263 |
| Non Commercial | 587 | 621 | 657 |
| Professional games, | 2362 | 2499 | 2644 |
| Refundable deposit | 622 | 658 | 697 |
| Training day | 311 | 329 | 348 |
| Refundable deposit | 311 | 329 | 348 |
| Day games first and second Division | 435 | 461 | 487 |
| Refundable deposit | 411 | 434 | 460 |
| Music Festivals | 2588 | 2738 | 2897 |
| Refundable deposit | 5882 | 6223 | 6584 |
| AMATEURS/LOCAL ASSOCIATIONS | | | |
| Day Games | 311 | 329 | 348 |
| Refundable deposit | 248 | 263 | 278 |
| Training days | 311 | 329 | 348 |
| Refundable deposit | 248 | 263 | 278 |
| Boardroom | 311 | 329 | 348 |
| Refundable deposit | 233 | 246 | 261 |
| (B) Hall (small) | 311 | 329 | 348 |
| Activity Room | 373 | 395 | 417 |
| Refundable deposit | | | |
| (C) Hall (Medium) | 311 | 329 | 348 |
| Refundable Deposit | 248 | 263 | 278 |
| Activity Room | 372 | 394 | 417 |
| Refundable deposit | 311 | 329 | 348 |
| AMATEURS/LOCAL ASSOCIATIONS | | | |
| (B) Hall (small) | 233 | 246 | 261 |
| Refundable deposit | 311 | 329 | 348 |
| Activity Room 3 (71,79m) | 372 | 394 | 417 |
| Refundable deposit | 311 | 329 | 348 |
| Mini Open Theatre | 311 | 329 | 348 |
| Refundable deposit | 311 | 329 | 348 |

| KANANA SPORT GROUNDS | | | |
|-----------------------------|-----------|-----------|-----------|
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Movie / Film making | | | |
| Commercial | 4701 | 4974 | 5263 |
| Non Commercial | 587 | 621 | 657 |
| AMATEURS/LOCAL (Associates) | | | |
| Day games | 311 | 329 | 348 |
| Refundable deposit | 248 | 263 | 278 |
| KOPANONG SPORT GROUNDS | | | |
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Day games training | 435 | 461 | 486 |
| Refundable deposit | 373 | 395 | 416 |
| Night Games | 435 | 461 | 486 |
| Refundable deposit | 373 | 395 | 416 |
| Music Festivals NEW | 2451 | 2593 | 2736 |
| Refundable deposit | 5570 | 5893 | 6218 |
| DIEPSLOOT YOUTH CENTRE | | | |
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Main Hall | 1056 | 1118 | 1179 |
| Refundable Deposite | 808 | 855 | 902 |
| LORD KHANYILE HALL | | | |
| | 2013/2014 | 2014/2015 | 2015/2016 |
| Main Hall | | | |
| E Hall (Super Large) | 1056 | 1118 | 1179 |
| Kitchen Inclusive | | | |
| Refundable deposit | 784 | 829 | 875 |
| Boardroom | 311 | 329 | 347 |
| Refundable deposit | 136 | 144 | 152 |
| Activity Room | 299 | 316 | 334 |
| Refundable deposit | 136 | 144 | 152 |

| REGION B | | | | |
|-----------------------------|-------------|-----------|-----------|-----------|
| RECREATION | | | | |
| Blairgowrie Rec | | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hiring fee | | 2318 | 2445 | 2580 |
| Deposit | | 1547 | 1637 | 1727 |
| Preparation per hour | | 106 | 112 | 118 |
| Per hour fee | | 219 | 232 | 244 |
| Side Hall | | | | |
| Hiring fee | | 812 | 859 | 906 |
| Deposit | | 812 | 859 | 906 |
| Preparation | | 106 | 112 | 118 |
| Per hour fee | | 106 | 112 | 118 |
| LAPA | | | | |
| Hiring Fee | | 824 | 871 | 919 |
| Deposit | | 824 | 871 | 919 |
| Per hour fee | | 120 | 127 | 134 |
| ACTIVITY ROOMS | | | | |
| Room 1 | | | | |
| Hiring fee | | 518 | 548 | 578 |
| Deposit | | 518 | 548 | 578 |
| Per hour fee | | 106 | 112 | 118 |
| Room 2 | | | | |
| Hiring Fee | | 385 | 407 | 429 |
| Deposit | | 385 | 407 | 429 |
| Per hour fee | | 106 | 112 | 118 |
| DESCRIPTION: | | | | |
| Kitchen | | | | |
| Hiring fee | | 386 | 408 | 431 |
| Deposit | | 386 | 408 | 431 |
| Per hour fee | | 106 | 112 | 118 |
| GROUP FEES: | | | | |
| Aftercare | Per day | 81 | 85 | 90 |
| Ante Natal | | 60 | 63 | 67 |
| Art Senior Ladies (Frances) | | 319 | 337 | 356 |
| Ballroom | | 60 | 64 | 67 |
| Art Randburg Society | Per Month | 200 | 212 | 223 |
| Badminton | Per Month | 353 | 373 | 394 |
| Ballet & Modern Dance | Per Hour | 60 | 63 | 67 |
| Belly Dance | Per Hour | 60 | 63 | 67 |
| Blessing Home Schooling | | 67 | 71 | 75 |
| Box-e-cise | Per Month | 492 | 520 | 549 |
| Bridge Northern Tuesday | Per Day | 631 | 667 | 704 |
| Bridge Wednesday | Per day | 425 | 449 | 474 |
| Chess | Per Month | 226 | 239 | 252 |
| Drama-Helen O'Grady's | | 60 | 63 | 67 |
| Dance - Line dance, Zumba | | 60 | 63 | 67 |
| Dance - Latin & American | | 60 | 63 | 67 |
| Domestic group meeting | Out Reach | | n/c | |
| Domestic training | | 105 | 111 | 117 |
| Edubabe - Domestic training | | 65 | 69 | 73 |
| Edubabe - cooking class | | 65 | 69 | 73 |
| Gymnastic | Per Session | 60 | 63 | 67 |
| Indian Dance | | 60 | 63 | 67 |
| Karate | Per Month | 353 | 373 | 394 |
| Meals on wheels | | | n/c | #VALUE! |
| Nido nursing group | | 106 | 112 | 118 |
| Magic Circle | Per Hour | 60 | 63 | 67 |
| Narcotics Anon | | 292 | 309 | 326 |
| Nursery School / Pre School | Per Month | 5313 | 5621 | 5930 |
| Philatelic "Stamps" JHB | | 60 | 63 | 67 |
| Philatelic "Stamps" Sandton | | 5313 | 5621 | 5930 |
| Pilates | Per Hour | 60 | 63 | 67 |
| Senior group | | | n/c | #VALUE! |
| Weight Watchers | Per Hour | 60 | 63 | 67 |
| Yoga | Per session | 66 | 70 | 74 |
| Weightless | Per Hour | 60 | 64 | 67 |
| Dance-Michelle | Per Hour | 60 | 64 | 67 |
| Folk Dance | Per Hour | 60 | 63 | 67 |
| OTHER CHARGES | | | | 0 |
| Film Charges | | 2193 | 2320 | 2448 |
| Rehearsals | | 86 | 91 | 96 |
| Um | | 60 | 63 | 67 |
| Flip Chart / White Board | | 60 | 63 | 67 |
| DISCRPTION: | | | | |
| Overhead projector & Screen | | 132 | 139 | 147 |
| TV & Video | | 226 | 239 | 252 |
| Sound System | | 226 | 239 | 252 |

| FERNDAL REC | | | | |
|---------------------------------|---------------|------------------|-----------|-----------|
| TARIFF STRUCTURE : | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| Main Hall | | | | |
| Hiring fee | | 1506 | 1593 | 1681 |
| Deposit | | 1506 | 1593 | 1681 |
| Preparation per hour | | 106 | 112 | 118 |
| Per hour fee | | 247 | 261 | 276 |
| Side Hall | | | | |
| Preparation | | 106 | 112 | 118 |
| Per hour fee | | 106 | 112 | 118 |
| Rooms | | | | |
| Room 1 | | | | |
| Hiring fee | | 518 | 548 | 578 |
| Deposit | | 518 | 548 | 578 |
| Per hour fee | | 106 | 112 | 118 |
| Room 2 | | | | |
| Hiring Fee | | 400 | 423 | 446 |
| Deposit | | 400 | 423 | 446 |
| Per hour fee | | 106 | 112 | 118 |
| Kitchen | | | | |
| Hiring fee | | 547 | 579 | 611 |
| Deposit | | 547 | 579 | 611 |
| Per hour fee | | 106 | 112 | 118 |
| GROUP FEES: | | | | |
| ANC 50% of Tariff | | 59 | 62 | 66 |
| Art | | 64 | 67 | 71 |
| DISCRIPTION: FERNDAL REC | | | | |
| Regular Groups | Per Hour | 59 | 62 | 66 |
| Forward in Faith | Per Hour | 86 | 91 | 96 |
| Flower Art | Per Hour | 704 | 745 | 786 |
| Nursery School / Pre School | Per Month | 8088 | 8557 | 9028 |
| Montessorri Collage | Per Month | 2487 | 2631 | 2776 |
| Office Space | Per Month | 446 | 471 | 497 |
| Unitmate Committee of Friends | Per Month | 240 | 253 | 267 |
| Ballet | Per Quarter | 328 | 347 | 366 |
| Weighless | | 398 | 421 | 444 |
| Agulu Family Meeting | Per 10 Months | 3108 | 3289 | 3469 |
| Great Anocha Family Meeting | Per 10 Months | 3108 | 3289 | 3469 |
| Volley Ball | | 478 | 505 | 533 |
| Bollywood Superstarz | | 235 | 248 | 261 |
| Vision Gymnastics | | 478 | 504 | 532 |
| Zumba | | 239 | 373 | 393 |
| Pottery | | 555 | 587 | 619 |
| OTHER CHARGES | | | | |
| Film Charges | | 2184 | 2310 | 2437 |
| Rehersal Charges | | 87 | 92 | 97 |
| Berario Rec | | | | |
| | | D J White | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| % SPLIT FOR GROUPS | | | | |
| Per Hour/Session | | 188 | 199 | 210 |
| * 25/75 % | | | | |
| * Fixed Rentals | | | | |
| Casual (once off)- per h | | 188 | 199 | 210 |
| Reheral | | 85 | 90 | 95 |
| FILMING | | 2165 | 2290 | 2416 |
| MISCELLANEOUS | | | | |
| * Table cloths | | 21 | 22 | 24 |
| * Overlays | | 12 | 12 | 13 |
| Bain Marie large | | 539 | 570 | 601 |
| Urns | | 93 | 98 | 104 |
| Main Hall | | | | |
| Hiring fee per day | | 2724 | 2881 | 3040 |
| Deposit | | 1560 | 1650 | 1741 |
| Preparation | | 558 | 590 | 622 |
| Stage | | 1148 | 1215 | 1282 |
| 50% of hall | | 1946 | 2059 | 2172 |
| Refundable Deposit | | 1560 | 1650 | 1741 |
| Green Hall | | | | |
| Hiring fee | | 1215 | 1286 | 1356 |
| Deposit | | 1560 | 1650 | 1741 |
| Preparation | | 532 | 563 | 594 |
| Activity room | | | | |
| Hire Fee | | 544 | 575 | 607 |
| Room 3 Kitchen | | | | |
| Hiring fee | | 1162 | 1230 | 1297 |
| Open Area | | 2723 | 2881 | 3039 |

| | | | | |
|---------------------------|------------------|-----------|-----------|-----------|
| Group fees | | | | |
| Badminton | | 4353 | 4605 | 4859 |
| Ballet | | 4726 | 5000 | 5275 |
| Body Conditioning | | 548 | 580 | 612 |
| Design Classes | | 511 | 540 | 570 |
| Dancersice | | 522 | 553 | 583 |
| Fencing | Vulnerable Group | 882 | 934 | 985 |
| Gambling Anonymous | Support Group | 412 | 436 | 460 |
| Kickboxing | | 1231 | 1302 | 1374 |
| Line dancing | income | 468 | 495 | 522 |
| Modern Dancing | | 3529 | 3734 | 3939 |
| Miniatures | | 224 | 236 | 249 |
| Pre/post Natal Exercises | | 653 | 691 | 729 |
| Pottery | income | 1225 | 1297 | 1368 |
| Rhythmic Gymnastics | | 249 | 264 | 278 |
| Seniors Fitness | Non Profit | 347 | 367 | 387 |
| Social Badminton | Non Profit | 249 | 264 | 278 |
| Group fees | | | | |
| Tai Chi | | | | |
| Volleyball | Per Session | 187 | 198 | 209 |
| Drame | | 329 | 348 | 367 |
| Churches & Funerals ph | Per Hour | 198 | 209 | 221 |
| Open Area | | 2724 | 2881 | 3040 |
| Tea per cup | | 4 | 5 | 5 |
| Fax | | 3 | 3 | 3 |
| Tel calls | | 4 | 4 | 5 |
| Buzz Drama | (NEW) | 632 | | |
| Remedial school | (NEW) | | | |
| Educational workshops | (NEW) | 187 | | |
| Smart training | (NEW) | 187 | | |
| | | | | |
| Roosevelt Park Rec | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hiring fee | | 1461 | 1546 | 1631 |
| Deposit | | 1207 | 1277 | 1347 |
| Per hour fee | | 206 | 218 | 230 |
| Side Hall | | | | 0 |
| Hiring fee (VIP) | | 847 | 896 | 945 |
| Kitchen Inclusive | | | | 0 |
| Deposit | | 518 | 548 | 578 |
| rehearsal per hour fee | | 21 | 22 | 24 |
| | | | | 0 |
| side room excl kitchen | | 659 | 697 | 735 |
| | | | | 0 |
| GROUP FEES: | | | | 0 |
| A.A | Support Group | 112 | 118 | 125 |
| Art | Vulnerable Group | 424 | 448 | 473 |
| Badminton | Vulnerable Group | 223 | 236 | 249 |
| Ballet | | 280 | 296 | 313 |
| Ballroom | | 3842 | 4065 | 4289 |
| Biodanza | | 349 | 368 | 388 |
| Bridge - Duplicate | | 565 | 597 | 630 |
| Bridge Social | | 741 | 784 | 827 |
| EMD Guild | Per Annum | 4946 | 5233 | 5521 |
| Fitness League | | 280 | 296 | 313 |
| Franklin Players | | 920 | 973 | 1027 |

| | | | | |
|----------------------------|------------------|---------------------|---------------------|-----------|
| GROUP FEES: | | | | 0 |
| Freestyle | | 1492 | 1578 | 1665 |
| Gymnastic | | 3694 | 3908 | 4123 |
| Horticultural society | Vulnerable Group | 663 | 701 | 739 |
| Indoor Bowls | Sesson | 6 | 6 | 7 |
| Judo | | 386 | 408 | 431 |
| JHB Light Music Soc | Per Annum | 746 | 789 | 833 |
| Lace Guild | Per Annum | 741 | 784 | 827 |
| Meditation | Support Group | 95 | 100 | 105 |
| Mopani Crafts | | 665 | 703 | 742 |
| Pilates | | 422 | 447 | 471 |
| Philosophy | Support Group | 112 | 118 | 125 |
| SAA | Per Annum | 1120 | 1185 | 1250 |
| Scrabble | Senior Citizens | | | 0 |
| Sequence Dance | Support Group | 112 | 118 | 125 |
| Soul Talk | Annual Fee | 2462 | 2605 | 2748 |
| SME | | | | 0 |
| | | | | 0 |
| GROUP FEES:: | | 242 | 256 | 271 |
| Tai Chi | | 498 | 527 | 555 |
| Weight Watchers | | 280 | 296 | 313 |
| Yoga | | 280 | 296 | 313 |
| Nia | | 265 | 281 | 296 |
| Domestic Skills | | N/C | N/C | |
| | | | | |
| Danie van Zyl Rec | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| | | | | |
| HALL HIRE | | | | |
| Main Hall | | 2808 | 2971 | 3135 |
| Hiring fee | | 933 | 987 | 1041 |
| Deposit | | 200 | 212 | 223 |
| Per hour fee | | 804 | 850 | 897 |
| Kitchen | | | | 0 |
| Side Hall koljander | | 1987 | 2102 | 2218 |
| Hiring fee | | 785 | 830 | 876 |
| Deposit | | 526 | 556 | 587 |
| Kitchen | | | | 0 |
| Marjoelien | | 1076 | 1139 | 1202 |
| Hire fee | | 549 | 581 | 613 |
| Deposit | | 360 | 381 | 402 |
| Kitchen | | | | |
| Roosmaryn | | Group Activity Hall | Group Activity Hall | #VALUE! |
| Hire fee | | | | |
| kitchen | | | | |
| Orega | | Group Activity Hall | Group Activity Hall | #VALUE! |
| Hire fee | | | | |
| GROUP FEES: | | | | |
| HipHop | Centre Group | N/C | N/C | #VALUE! |
| Ballroom | Centre Group | N/C | N/C | #VALUE! |
| Music school | Center Group | N/C | N/C | #VALUE! |
| Hip hop | Center Group | N/C | N/C | #VALUE! |
| Ballroom | Center Group | N/C | N/C | #VALUE! |
| Music school | Center Group | N/C | N/C | #VALUE! |
| Church | | 375 | 396 | 418 |
| Creche | | 2276 | 2408 | 2541 |
| Dove Club | | 1166 | 1234 | 1302 |
| Kickboxing | | 454 | 481 | 507 |
| Korfbal | | 454 | 481 | 507 |
| Tennis Courts | | 8 | 9 | 9 |
| Volleyball | | 454 | 481 | 507 |
| Wrestling | | 454 | 481 | 507 |
| Ringball | | 454 | 481 | 507 |

| Parkhurst Rec | | 2013/2014 | 2014/2015 | 2015/2016 |
|------------------------|-----------------|-----------|-----------|-----------|
| MEMBERSHIP FEES | | | | |
| HALL HIRE | | | | |
| Main Hall | | 1706 | 1805 | 1904 |
| Hiring fee | | 1215 | 1286 | 1356 |
| Deposit | | 201 | 213 | 225 |
| Per hour fee | | 551 | 583 | 615 |
| Stage | | | | |
| TCH | | 378 | 400 | 422 |
| Hiring Fee | | 299 | 316 | 334 |
| Deposit | | | | 0 |
| Per hour fee | NEW | 42 | 45 | 47 |
| ACTIVITY ROOMS | | | | |
| Room 1 | | 392 | 414 | 437 |
| Hiring fee | | 299 | 316 | 334 |
| Deposit | | | | |
| Per hour fee | NEW | 42 | 45 | 47 |
| Room 2 | | 392 | 414 | 437 |
| Hiring Fee | | 299 | 316 | 334 |
| Deposit | | | | |
| Per hour fee | NEW | 42 | 45 | 47 |
| Foyer | | | | |
| Per hour fee | NEW | 42 | 45 | 47 |
| Rehearsals | | 79 | 83 | 88 |
| GROUP FEES: | | 256 | 271 | 286 |
| Art | | 191 | 202 | 213 |
| Bipolar Association | | | | |
| GROUP FEES: | | 622 | 658 | 695 |
| Art | | 255 | 270 | 285 |
| Bipolar Association | | 190 | 201 | 212 |
| Fitness League | Per Term | 3654 | 3866 | 4079 |
| Gymnastic | Per Annum | 2052 | 2171 | 2291 |
| Narcotics Anon | Per Annum | 3092 | 3271 | 3451 |
| Seniors Exercises | | 1105 | 1169 | 1233 |
| Spanish Dance | | 466 | 493 | 520 |
| Tennis | Per Session | 7 | 7 | 7 |
| Tennis Courts | Centre Group | N/C | N/C | #VALUE! |
| U3A | | 539 | 570 | 601 |
| Yoga | | 941 | 996 | 1051 |
| Ballet | | 765 | 809 | 854 |
| Tap & Modern | Centre Group | N/C | N/C | #VALUE! |
| Sunshine Club | | 1153 | 1220 | 1287 |
| Art Classes | | 174 | 184 | 194 |
| First Aid | | | | |
| Filming | NEW | 2157 | 2282 | 2407 |
| Maraisburg Rec | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | 1051 | 1112 | 1173 |
| Hire fee | | 975 | 1032 | 1089 |
| Deposit | Poor standards | 175 | 185 | 195 |
| | Fee Red | | | |
| Kitchen | Poor standards | 106 | 112 | 118 |
| | Fee Red | | | |
| Per Hour | | 111 | 117 | 124 |
| Side Hall | | 1032 | 1092 | 1152 |
| Hiring fee | | | | |
| ACTIVITY ROOMS | | | | |
| Room 1 | | 112 | 118 | 125 |
| Kitchen | | 112 | 118 | 125 |
| GROUP FEES: | | 289 | 306 | 323 |
| Ballroom | | 156 | 166 | 175 |
| Boxing | | 368 | 390 | 411 |
| Dance | | 288 | 305 | 322 |
| Karate | Increased Usage | 2353 | 2489 | 2626 |
| Pottery | | | | |
| Per session | | 21 | 22 | 23 |
| Rehearsals | | | | |
| Amateur | (NEW) | 81 | 86 | 90 |
| Professional | (NEW) | 163 | 172 | 182 |
| Filming | (NEW) | 2046 | 2161 | 2279 |

| Bosmont Rec | | | | |
|-------------------------|------------------------|-----------|-----------|-----------|
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | |
| Main Hall | | 1032 | 1089 | 1149 |
| Hiring fee | | 994 | 1052 | 1110 |
| Deposit | | 101 | 107 | 113 |
| Per hour fee | | | | |
| Kitchen | Included | 192 | 203 | 214 |
| Hiring fee | | | | |
| GROUP FEES: | | 47 | 50 | 53 |
| A.A | | 159 | 168 | 177 |
| Karate | | 315 | 334 | 352 |
| Modern Dance | | 360 | 381 | 402 |
| Super Community Project | | 98 | 103 | 109 |
| Table Tennis | | 98 | 103 | 109 |
| Committee Room | | | | |
| Nation 12 Apostolic | | 137 | 145 | 153 |
| Twelve Apostolic Church | | 72 | 76 | 80 |
| Gaye hearts | Center Group | N/C | N/C | #VALUE! |
| Per session | (NEW) | 21 | 22 | 23 |
| Rehearsals | | | | |
| Amateur | (NEW) | 81 | 86 | 90 |
| Professional | (NEW) | 163 | 172 | 182 |
| Filming | (NEW) | 2046 | 2161 | 2279 |
| Jan Hofmeyr Rec | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | |
| Main Hall | | 778 | 823 | 870 |
| Hiring fee | | 431 | 456 | 482 |
| Deposit | Poor Community Reduced | 188 | 199 | 211 |
| Per hour fee | | 113 | 119 | 126 |
| Stoop area | | | | 0 |
| ACTIVITY ROOMS | | | | 0 |
| Room 1 | | 93 | 98 | 104 |
| Hiring fee | | 80 | 85 | 90 |
| Deposit | | | | 0 |
| Kitchen | | 146 | 154 | 163 |
| Hiring fee | | 80 | 85 | 90 |
| Deposit | | | | 0 |
| | | | | 0 |
| GROUP FEES: | | 172 | 182 | 192 |
| Art | | N/C | N/C | #VALUE! |
| Breakthrough Life | | 925 | 978 | 1035 |
| Day Care Centre | | 171 | 180 | 191 |
| Ntsolonga | | 171 | 180 | 191 |
| Rise and Shine | | 826 | 874 | 924 |
| All Pay | | | | 0 |
| Per session | (NEW) | 21 | | 0 |
| Rehearsals | | | | 0 |
| Amateur | (NEW) | 81 | | 0 |
| Professional | (NEW) | 163 | | 0 |
| Filming | (NEW) | 2046 | | 0 |

| Riverlea Rec | | | | |
|---------------------------------|--------------|-----------|-----------|-----------|
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | |
| Main Hall | | 1380 | 1460 | 1545 |
| Hiring fee | | 978 | 1034 | 1094 |
| Deposit | | 149 | 158 | 167 |
| Per hour fee | | 149 | 158 | 167 |
| Side Hall | | 1025 | 1084 | 1147 |
| Hiring fee | | | | 0 |
| DISCRIPTION | | | | 0 |
| Side Hall | | 279 | 295 | 312 |
| Hall Hire Once Off | | 106 | 112 | 119 |
| Per hour fee | | | | 0 |
| Kitchen | | 193 | 204 | 216 |
| Hiring fee | | | | 0 |
| GROUP FEES: | | 1095 | 1159 | 1226 |
| Allpay | | | | 0 |
| GROUP FEES: | | 621 | 657 | 695 |
| City Power | | N/C | N/C | #VALUE! |
| Dev Soccer | | N/C | N/C | #VALUE! |
| Gym | | 105 | 111 | 117 |
| JCC | | 15 | 16 | 17 |
| Lutheran Church | | 42 | 45 | 47 |
| Glory to Glory | | N/C | N/C | #VALUE! |
| Family life centre | | N/C | N/C | #VALUE! |
| Riverlea Taxi Association | | 37 | 39 | 41 |
| Riverlea Football | | 38 | 40 | 42 |
| SASFA | Center Group | N/C | N/C | #VALUE! |
| Senior Citizens | Center Group | N/C | N/C | #VALUE! |
| Enviro Parks | | N/C | N/C | #VALUE! |
| Vision Youth | | N/C | N/C | #VALUE! |
| Remedial Classes | | N/C | N/C | #VALUE! |
| Sports Council | | N/C | N/C | #VALUE! |
| Dentist | | N/C | N/C | #VALUE! |
| NCAF | | N/C | N/C | #VALUE! |
| WWD Computer | | 19 | 20 | 21 |
| Yellow Roses | | | | 0 |
| Per session | (NEW) | 21 | 22 | 24 |
| Rehearsals | | | | 0 |
| Amateur | (NEW) | 81 | 86 | 91 |
| Professional | (NEW) | 163 | 172 | 182 |
| Filming | (NEW) | 2046 | 2161 | 2286 |
| Coronationville Rec | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| DISCRIPTION | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hiring fee | | 1259 | 1332 | 1409 |
| Deposit | | 1847 | 1954 | 2068 |
| Deposit for fundraising | | 2365 | 2502 | 2647 |
| Fee per hour | | 129 | 137 | 145 |
| ACTIVITY ROOMS | | | | 0 |
| Studio | | 522 | 553 | 585 |
| Hiring fee | | 882 | 934 | 988 |
| Deposit | | | | 0 |
| Room 1 | | | | 0 |
| Vulture, Duck, Owl, Hawk | | | | 0 |
| Hiring fee | | 106 | 112 | 119 |
| Room 2 | | | | 0 |
| Eagle, Canary, Parrot | | | | 0 |
| Hiring fee | | 248 | 263 | 278 |
| Kitchen | | | | 0 |
| Hiring fee | | 276 | 293 | 309 |
| Bar | | 388 | 411 | 435 |
| Table cloths | | 26 | 27 | 29 |
| Urns | | 47 | 50 | 53 |
| GROUP FEES: | | | | 0 |
| Allpay | | 2059 | 2178 | 2305 |
| Burial Society | | 88 | 93 | 99 |
| EEW Rhema | | 348 | 368 | 390 |
| Family Life Centre | | 529 | 560 | 593 |
| Free Apostolic Church | | 135 | 143 | 151 |
| Free Baptist Church | | 135 | 143 | 151 |

| | | | | |
|-----------------------------|--------------|-----------|-----------|-----------|
| Senior Citizens | (NEW | N/C | N/C | #VALUE! |
| Per session | | 21 | 22 | 24 |
| Rehearsals | | | | 0 |
| Amateur | (NEW) | 81 | 86 | 91 |
| Professional | (NEW) | 163 | 172 | 182 |
| Filming | (NEW) | 2046 | 2161 | 2286 |
| Westdene Rec | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| | | | | |
| | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hiring fee | | 1101 | 1165 | 1233 |
| Deposit | | 882 | 934 | 988 |
| Per hour fee | | 205 | 217 | 229 |
| Side Hall | | | | 0 |
| Hiring fee | | 724 | 765 | 810 |
| Deposit | | 882 | 934 | 988 |
| LAPA | | | | 0 |
| Hiring Fee | | 207 | 219 | 232 |
| DISCRPTION: | | | | 0 |
| Kitchen | | | | 0 |
| Hiring fee | | 251 | 265 | 280 |
| GROUP FEES: | | N/C | N/C | #VALUE! |
| Ballroom Dance | | 144 | 152 | 161 |
| Bible Study | | 144 | 152 | 161 |
| Emanuel Pentecostal Church | | 348 | 368 | 390 |
| Karate | | 348 | 368 | 390 |
| Korfbal | | N/C | N/C | #VALUE! |
| Nursery School / Pre School | | 86 | 91 | 96 |
| Rehearsals | | 218 | 230 | 244 |
| Table Tennis | | 144 | 152 | 161 |
| Tai Chi | | 315 | 334 | 353 |
| Drama Workshop | | N/C | N/C | #VALUE! |
| Tennis Courts | | N/C | N/C | #VALUE! |
| Yogo | | 141 | 150 | 158 |
| Senior Citizens | Center Group | N/C | N/C | #VALUE! |
| Per session | (New | 21 | 22 | 24 |
| Rehearsals | | | | 0 |
| Amateur | (NEW) | 81 | 86 | 91 |
| Professional | (NEW) | 163 | 172 | 182 |
| Filming | (NEW) | 2046 | 2161 | 2286 |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hiring fee | | 976 | 1033 | 1093 |
| Deposit | | 976 | 1033 | 1093 |
| Kitchen | | | | #VALUE! |
| Preparation per hour | | | | 0 |
| Per hour fee | | 199 | 210 | 223 |
| ACTIVITY ROOMS | | | | 0 |
| No Activities Room | | | | 0 |
| Boardroom | | 187 | 198 | 209 |
| GROUP FEES: | | | | 0 |
| Bambanani | | N/C | N/C | #VALUE! |
| CPF | NGO | N/C | N/C | #VALUE! |
| Sanca | NGO | N/C | N/C | #VALUE! |
| Sanco | NGO | N/C | N/C | #VALUE! |

| | | | | |
|-----------------------------|---------------|-----------|-----------|-----------|
| Eagle Christian Centre | | 572 | 605 | 640 |
| Nursery School / Pre School | | 532 | 563 | 595 |
| DISCRIPTION: | | | | 0 |
| GROUP FEES: | | | | 0 |
| Westbury Aids Support | | 199 | 210 | 223 |
| Women of vision | | 299 | 316 | 334 |
| Westbury Dance | | 212 | 224 | 237 |
| Yorkshire | Center Group | N/C | N/C | #VALUE! |
| Per session | (NEW) | 21 | 22 | 24 |
| Rehearsals | | | | 0 |
| Amateur | (NEW) | 81 | 86 | 91 |
| Professional | (NEW) | 163 | 172 | 182 |
| Filming | (NEW) | 2046 | 2161 | 2286 |
| Windsor East Rec | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | |
| Main Hall | | 809 | 856 | 906 |
| Deposit | | 1042 | 1103 | 1167 |
| Hiring fee | | 100 | 106 | 112 |
| Per hour fee | | | | 0 |
| Kitchen | | 246 | 260 | 275 |
| Hiring fee | | 146 | 154 | 163 |
| Deposit | | | | 0 |
| | | | | 0 |
| GROUP FEES: | | | | 0 |
| Aftercare | | 632 | 667 | 706 |
| Filming | | 85 | 90 | 95 |
| Per session | (NEW) | 21 | 22 | 24 |
| Rehearsals | | | | 0 |
| Amateur | (NEW) | 81 | 86 | 91 |
| Professional | (NEW) | 163 | 172 | 182 |
| Filming | (NEW) | 2046 | 2161 | 2286 |
| Brixton Rec | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hiring fee | | 1194 | 1263 | 1337 |
| Deposit | | 756 | 800 | 847 |
| Per hour fee | | 199 | 210 | 223 |
| ACTIVITY ROOMS | | | | 0 |
| Room 1 | | | | 0 |
| Hiring fee | | 112 | 118 | 125 |
| | | | | 0 |
| Kitchen | | | | 0 |
| Hiring fee | | 245 | 259 | 274 |
| | | 176 | 187 | 198 |
| | | 235 | 249 | 263 |
| Ebenezer Sport | | 235 | 249 | 263 |
| Yoga | Per Session | 141 | 149 | 158 |
| AA | | 18 | 19 | 20 |
| GROUP FEES: | | | | 0 |
| AME | | 176 | 186 | 197 |
| Ballrom dancing | | 565 | 597 | 632 |
| Burial Societies | Service Group | 106 | 112 | 118 |
| CTD | | 235 | 249 | 263 |
| Educ8 | Support Group | N/C | N/C | #VALUE! |
| Ebenezer Sport | | 235 | 248 | 262 |

| | | | | |
|---|-----------|------------|---------------|-----------|
| Hippy SA | Per Annum | 706 | 747 | 791 |
| Jowest LFA | | 229 | 243 | 257 |
| Karate | | 906 | 958 | 1014 |
| Ngokwana Health Care | | 926 | 980 | 1036 |
| Pension Payout | | 316 | 335 | 354 |
| Pottery | | 112 | 118 | 125 |
| Stamping ground | (NEW) | | N/C | #VALUE! |
| Zumba | (NEW) | | N/C | #VALUE! |
| Per session | (NEW) | 21 | 22 | 24 |
| Rehearsals | | | | 0 |
| Amateur | (NEW) | 81 | 86 | 91 |
| Professional | (NEW) | 163 | 172 | 182 |
| Filming | (NEW) | 2046 | 2161 | 2286 |
| Newclare Blue Hall | | | | |
| | | 2013/2014 | 2014/2015 | 2015/2016 |
| 1. Halls | | 869 - 9766 | 873.00 - 9812 | #VALUE! |
| Newclare blue hall | | 869 - 9766 | 873.00 - 9812 | #VALUE! |
| * Deposit | | 585 | 619 | 654 |
| * Cleaning fee | | 147 | 156 | 165 |
| * Preparation of hall | | 621 | 657 | 695 |
| Non-Service Facilities | | | | 0 |
| | | | | 0 |
| 2. Membership fees | | 29 | 31 | 33 |
| 2.1. Adult | | 21 | 22 | 24 |
| 2.2. Children | | 16 | 17 | 18 |
| 2.3. Snr Citizens | | 39 | 41 | 43 |
| 2.4. Family | | 101 | 107 | 113 |
| 2.5. Schools | | 147 | 156 | 165 |
| 2.6. Sport Groups | | 171 | 180 | 191 |
| | | | | 0 |
| | | 338 | 358 | 379 |
| 3. Meetings | | | | |
| | | | | |
| For all centres - | | | | |
| For all centres - Community forums - no charge | | | | |
| For all centres - include hourly rate for once off use - 15.85. per hour | | | | |
| For all centres- Film charge = R1,738.76 per Day | | | | |
| For all centres- Rehearsal charge = R68.70 per hour fee | | | | |

| REGION C | | | | | |
|-------------------------|---------------------|---------------|---------------|---------------|---------------|
| RECREATION | | | | | |
| Boskrui Community Hall | | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| PWD Events | | N/C | N/C | N/C | N/C |
| Schools | | 50% of tariff | 50% of tariff | 50% of tariff | 50% of tariff |
| Developmental Groups | | 50% of tariff | 50% of tariff | 50% of tariff | 50% of tariff |
| Charity Groups | | 50% of tariff | 50% of tariff | 50% of tariff | 50% of tariff |
| HALL HIRE | | | | | |
| Main Hall | | | | | |
| Hiring fee | | 1286 | 1513 | 1596 | 1684 |
| Deposit | | 1257 | 1479 | 1565 | 1651 |
| Preparation fee | | 290 | 341 | 360 | 380 |
| Pension Payout | (NEW) | 0 | 854 | | |
| Side Hall | | | | | |
| Hiring fee | | 969 | 1140 | 1206 | 1272 |
| Deposit | | 1257 | 1479 | 1565 | 1651 |
| Preparation | | 290 | 341 | 360 | 380 |
| Meetings | | 119 | 140 | 148 | 156 |
| Filming | | | | | |
| Commercial | | 4452 | 5238 | 5541 | 5846 |
| Non Commercial | | 556 | 654 | 692 | 730 |
| ACTIVITY ROOMS | | | | | |
| Clivia | | | | | |
| Hiring Fee | | 165 | 174 | 184 | 194 |
| Deposit | | 136 | 144 | 152 | 160 |
| Kitchen | | | | | |
| GROUP FEES | | | | | |
| Jacaranda Hall use | | 418 | 442 | 467 | 493 |
| Protea Hall | | 376 | 398 | 420 | 443 |
| Clivia Room | | 305 | 323 | 341 | 360 |
| Aloe Room | | 274 | 290 | 306 | 323 |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| Cosmo City Multi | NEW FACILITY | | | | |
| HALL HIRE | | | | | |
| Main Hall | | 0 | | 0 | 0 |
| Hiring fee | | 0 | 4448 | 4706 | 4965 |
| Deposit | | 0 | 2633 | 2786 | 2939 |
| Preparation fee | | 290 | 341 | 360 | 380 |
| Pension Payout | (NEW) | 0 | 854 | | |
| Side Hall | | | | | |
| Hiring fee | | 0 | 0 | 0 | 0 |
| Deposit | | 0 | 0 | 0 | 0 |
| Preparation | | 0 | 0 | 0 | 0 |
| Meetings | | 0 | 0 | 0 | 0 |
| Filming | | 4452 | 4912 | 4912 | 4912 |
| Commercial | | 556 | 654 | 692 | 730 |
| Non Commercial | | 0 | 0 | 0 | 0 |
| Kitchen | | | | | |
| Soccer fields | per game | 185 | 196 | 207 | 218 |
| basketball courts | per hour | 87 | 92 | 98 | 103 |
| netball courts | per hour | 87 | 92 | 98 | 103 |

| Roodepoort City Hall | | 84 | M S C Kemp | | |
|-----------------------------|-------|-----------|------------|-----------|-----------|
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | | |
| Main Hall | | | | | |
| Hiring fee | | 957 | 1069 | 1131 | 1194 |
| Deposit | | 1247 | 1393 | 1474 | 1555 |
| Preparation fee | | 290 | 324 | 342 | 361 |
| | | | | | |
| Side Hall | | | | | |
| Hiring fee | | 957 | 1069 | 1131 | 1194 |
| Deposit | | 1247 | 1393 | 1474 | 1555 |
| Preparation | | 289 | 323 | 342 | 361 |
| | | | | | |
| Meetings | | 119 | 133 | 140 | 148 |
| Pension Pay out | | 957 | 1069 | 1131 | 1194 |
| Filming | | 1963 | 2192 | 2320 | 2447 |
| Commercial | | 4452 | 4974 | 5263 | 5552 |
| Non Commercial | | 556 | 621 | 657 | 693 |
| | | | | | |
| Kitchen | | Included | Included | Included | #VALUE! |
| | | | | | |
| GROUP FEES | (NEW) | 190 | | | |
| | | | | | |
| | | | | | |
| Discovery Recreation | | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | | |
| Main Hall | | | | | |
| Hiring fee | | 768 | 858 | 908 | 960 |
| Deposit | | 1246 | 1392 | 1472 | 1558 |
| Preparation fee | | 290 | 324 | 342 | 362 |
| | | | | | |
| SIDE HALL (Ommited) | | | | | |
| Hiring Fee | | 366 | 409 | 433 | 458 |
| Deposit | | 1246 | 1392 | 1472 | 1558 |
| Prparation Fee | | 290 | 324 | 342 | 362 |
| | | | | | |
| Meetings | | 119 | 133 | 141 | 149 |
| Filming | | | | | |
| Commercial | | 4452 | 4974 | 5263 | 5568 |
| Non Commercial | | 556 | 621 | 657 | 695 |
| | | | | | |
| ACTIVITY ROOMS | | | | | |
| Room 1 | | | | | |
| Hiring fee | | 156 | 174 | 184 | 195 |
| Deposit | | 128 | 144 | 152 | 161 |
| | | | | | |
| Kitchen | | Included | Included | Included | #VALUE! |

| | | | | | |
|--------------------------------|------------|-----------|-----------|-----------|-----------|
| GROUP FEES | | | | | |
| Pottery | (NEW) | | | | |
| Main Hall | | 550 | 581 | 613 | 647 |
| Side Hall | | 276 | 292 | 308 | 325 |
| Senior Citizens | Per Member | 3 | 3 | 3 | 3 |
| Davidsonville | | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | | |
| Main Hall | | | | | |
| Hiring fee | | 429 | 479 | 507 | 536 |
| Deposit | | 378 | 422 | 447 | 473 |
| Preparation fee | | 290 | 324 | 342 | 362 |
| Pension Payouts | | 768 | 858 | 907 | 960 |
| Fundraising | | 1474 | 1647 | 1743 | 1844 |
| Deposit | | 1257 | 1405 | 1486 | 1572 |
| Meetings | | 117 | 131 | 138 | 146 |
| Filming | | | | | |
| Commercial | | 4452 | 4974 | 5263 | 5568 |
| Non Commercial | | 556 | 621 | 657 | 695 |
| | | 0 | 0 | | |
| Kitchen | | Included | Included | Included | #VALUE! |
| GROUP FEES | | | | | |
| Groups | | 159 | | | |
| Senior Citizens | Per Person | 3 | 4 | 4 | 4 |
| Witpoortjie Recreation | | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | | |
| Main Hall | | | | | |
| Hiring fee | | 768 | 858 | 907 | 960 |
| Deposit | | 1247 | 1393 | 1474 | 1559 |
| Preparation fee | | 290 | 324 | 342 | 362 |
| Side Hall + Boxing Hall | | | | | |
| Hall Hire | | 367 | 411 | 434 | 460 |
| Deposit | | 1247 | 1393 | 1474 | 1559 |
| Preparation Fee | | 290 | 324 | 342 | 362 |
| Meetings | | 119 | 133 | 141 | 149 |
| Filming | | | | | |
| Commercial | | 4452 | 4974 | 5263 | 5568 |
| Non Commercial | | 556 | 621 | 657 | 695 |
| | | | | | |
| Kitchen | | Included | Included | Included | #VALUE! |
| GROUP FEES | | | | | |
| Main Hall | | 276 | | | |
| Side Hall | | 141 | | | |
| Boxing Hall | | 178 | | | |
| Senior Citizens | Membership | 3 | | | |

| Tshepisoong | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
|----------------------------|------------|-----------|-----------|-----------|-----------|
| DESCRIPTION | | | | | |
| HALL HIRE | | | | | |
| Hiring fee | | 405 | 453 | 479 | 507 |
| Deposit | | 569 | 635 | 672 | 711 |
| Preparation Fee | | 289 | 322 | 341 | 361 |
| Meetings | | 119 | 133 | 141 | 149 |
| Filming | | | | | |
| Commercial | | 4452 | 4974 | 5263 | 5568 |
| Non Commercial | | 556 | 621 | 657 | 695 |
| Kitchen | | Included | Included | Included | #VALUE! |
| GROUP FEES | | | | | |
| Main Hall | | 178 | 198 | | |
| Senior Citizens | Membership | 3 | 4 | 4 | 4 |
| Doomkop Recreation | | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | | |
| Hiring fee | | 429 | 479 | 507 | 536 |
| Deposit | | 378 | 422 | 447 | 473 |
| Preparation Fee | | 289 | 322 | 341 | 361 |
| Meetings | | 119 | 133 | 141 | 149 |
| Filming | | | | | |
| Commercial | | 4452 | 4974 | 5263 | 5568 |
| Non Commercial | | 556 | 621 | 657 | 695 |
| Kitchen | | Included | Included | Included | #VALUE! |
| Activity Room | | | | | |
| Hire Fee | | 147 | 165 | 174 | 184 |
| Deposit | | 128 | 144 | 152 | 161 |
| Fleurhof Recreation | | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | | |
| Hiring fee | | 779 | 871 | 921 | 974 |
| Deposit | | 668 | 746 | 789 | 835 |
| Preparation Fee | | 289 | 322 | 341 | 361 |
| Meetings | | 119 | 133 | 141 | 149 |
| Filming | | | | | |
| Commercial | | 4452 | 4974 | 5263 | 5568 |
| Non Commercial | | 556 | 621 | 657 | 695 |
| Kitchen | | Included | Included | Included | #VALUE! |
| GROUP FEES | | | | | |
| Karate | | 155 | 173 | 183 | 194 |
| Creche | | 529 | 591 | 625 | 661 |

| | | | | | |
|--------------------------------------|----------|-----------|-----------|-----------|-----------|
| Bramfischerville | | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | | |
| Hiring fee | | 429 | 479 | 507 | 536 |
| Deposit | | 378 | 422 | 447 | 473 |
| Preparation Fee | | 289 | 322 | 341 | 361 |
| Meetings | | 119 | 133 | 141 | 149 |
| Fundraising | | 1474 | | | |
| Deposit | | 1257 | 1405 | 1486 | 1572 |
| Filming | | | | | |
| Commercial | | 4452 | 4974 | 5263 | 5568 |
| Non Commercial | | 556 | 621 | 657 | 695 |
| Kitchen | Included | Included | Included | #VALUE! | |
| Activity Room | | | | | |
| Hire Fee | | 156 | 174 | 184 | 195 |
| Deposit | | 128 | 144 | 152 | 161 |
| Soccer Fields | | | | | |
| Hire Fee | | 176 | 196 | 208 | 220 |
| Manie Mulder Adventure Centre | | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| HALL HIRE | | | | | |
| Lapa | | | | | |
| Hiring fee | | 723 | 808 | 855 | 905 |
| Deposit | | 779 | 871 | 921 | 974 |
| Preparation Fee | | 289 | 322 | 341 | 361 |
| Filming | | | | | |
| Commercial | | 4452 | 4974 | 5263 | 5568 |
| Non Commercial | | 556 | 621 | 657 | 695 |
| Kitchen | Included | Included | Included | #VALUE! | |
| Day Visits | | | | | |
| Adults | | 25 | 28 | 30 | 32 |
| Children | | 15 | 16 | 17 | 18 |
| Overnight | | | | | |
| Adults | | 39 | 44 | 46 | 49 |
| Children | | 34 | 38 | 40 | 42 |
| Day visits per group | | 868 | 969 | 1026 | 1085 |

| Cecil Payne Stadium | | | | | |
|--------------------------------|----------|-----------|-----------|-----------|-----------|
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 |
| PSL Matches (per match) | | 14661 | 15482 | 16333 | 17232 |
| Deposit | | 27887 | 29504 | 31156 | 32870 |
| 1st Division Matches | | 896 | 948 | 1001 | 1056 |
| Deposit | | 1781 | 1884 | 1989 | 2099 |
| Amateur Matches | | 474 | 501 | 529 | 559 |
| Deposit | | 946 | 1000 | 1056 | 1115 |
| Schools / Institutions | | 380 | 402 | 425 | 448 |
| Deposit | | 946 | 1000 | 1056 | 1115 |
| Athletics | | 380 | 402 | 425 | 448 |
| Deposit | | 757 | 801 | 846 | 892 |
| Community Events | | 380 | 402 | 425 | 448 |
| Deposit | | 757 | 801 | 846 | 892 |
| Rallies / Major events | | 10350 | 10950 | 11563 | 12199 |
| Deposit | | 7823 | 8276 | 8740 | 9221 |
| Funerals | | 380 | 402 | 425 | 448 |
| Deposit | | 757 | 801 | 846 | 892 |
| FILMING (per day) | | | | | |
| Commercial | | 4452 | 4710 | 4974 | 5248 |
| Non Commercial | | 556 | 588 | 621 | 655 |
| Music Festivals | | 2144 | 2268 | 2395 | 2527 |
| Deposit | | 21060 | 22281 | 23529 | 24823 |
| Professional Training | | 950 | 1005 | 1061 | 1120 |
| Development Training | | 380 | 402 | 425 | 448 |
| FLOODLIGHTS | | | | | |
| Professional Games | Per hour | 463 | 490 | 518 | 546 |
| Amateur Games | Per hour | 463 | 490 | 518 | 546 |
| Commercial Events | Per hour | 463 | 490 | 518 | 546 |

| REGION D | | | | | |
|----------------------------------|---------------------------|-----------|-----------|-----------|---------|
| RECREATION | | | | | |
| Facility | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Jabulani Amphitheatre | | 278 | 311 | 328 | 346 |
| Dobsonville Stadium | | 278 | 311 | 329 | 347 |
| Elkah Stadium | | 278 | 311 | 329 | 347 |
| Elkah [Festivals] | | 0 | 1176 | 1245 | 1313 |
| Moletsane Hall | | 556 | 621 | 657 | 693 |
| Moletsane [fixture] | | 278 | 311 | 329 | 347 |
| Moletsane [Games] | | | | | 0 |
| Pace sport complex | | | | | 0 |
| Zola sport complex | | 278 | 311 | 329 | 347 |
| Emndeni fields | | 278 | 311 | 329 | 347 |
| CWJ fields | | | | | 0 |
| Dlamini fields | | | | | 0 |
| Elkah fields | | | | | 0 |
| Lenz ext 5 fields | | | | | 0 |
| Tshepisoong fields | | | | | 0 |
| Naledi fields | | | | | 0 |
| Naledi Ext | | | | | 0 |
| Tuckshop hire | | | | | 0 |
| Tshepisoong hall | | | | | 0 |
| Weddings | | 556 | 621 | 657 | 693 |
| | | 556 | 621 | 657 | 693 |
| PIMVILLE GOLF COURSE | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| GREEN FEES | Per Player | | | | 0 |
| CORPRATE EVENTS | Per Player | | | | 0 |
| CLUB HOUSE (WITH KITCHEN) | | | | | 0 |
| SENIOR CITIZENS | Per Player | | | | 0 |
| | | | | | 0 |
| GRASSEDSPORT FIELDS UNSUPERVISED | Night Games per LFA/Clubs | | | | 0 |
| ANNUAL SUBSCRIPTION | | 1737 | 1941 | 2054 | 2167 |
| WITH ABLUTION | | 1211 | 1353 | 1431 | 1510 |
| NO ABLUTION | | 527 | 588 | 622 | 657 |
| CASUAL HIRE PER GROUND | | | | | |
| DIEPKLOOF HOSTEL | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| MAIN HALL | | NO STAFF | NO STAFF | NO STAFF | #VALUE! |
| Meetings 5 hours sessions | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Funerals/Memorials | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Celebrations /weddings/5 hours | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Church 5 hour sessions | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Music sessions | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Kitchen | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Pension payouts/day | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Fundraise/special events | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Practise sessions 5 hours | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Workshop/seminars/day | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Refundable deposit | | NO INCOME | NO INCOME | NO INCOME | #VALUE! |

| DUBE COMMUNITY CENTRE | | | | | |
|--------------------------------|-----------|-----------|-----------|---------|--|
| | 2012/2013 | 2013/2014 | 2014/2015 | | |
| MAIN HALL | | | | | |
| Meetings 5 hours sessions | 101 | 113 | 119 | 126 | |
| Funerals/Memorials | 137 | 153 | 162 | 171 | |
| Celebrations /weddings/5 hours | 484 | 541 | 573 | 604 | |
| Church 5 hour sessions | 316 | 353 | 373 | 394 | |
| Music sessions | 369 | 412 | 436 | 460 | |
| Kitchen | 126 | 141 | 149 | 158 | |
| Pension payouts/day | 562 | 628 | 665 | 701 | |
| Fundraise/special events | 486 | 544 | 575 | 607 | |
| Practise sessions 5 hours | 79 | 88 | 93 | 98 | |
| Workshop/seminars/day | 379 | 424 | 448 | 473 | |
| Refundable deposit | 379 | 424 | 448 | 473 | |
| EKHAYA | | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | | |
| MAIN HALL | | | | | |
| Meetings 5 hours sessions | 158 | 176 | 187 | 197 | |
| Funerals/Memorials | 274 | 306 | 324 | 341 | |
| Celebrations /weddings/5 hours | 632 | 706 | 747 | 788 | |
| Church 5 hour sessions | 316 | 353 | 373 | 394 | |
| Music sessions | 632 | 706 | 747 | 788 | |
| Kitchen | 126 | 141 | 149 | 158 | |
| Pension payouts/day | 663 | 741 | 784 | 827 | |
| Fundraise/special events | 1000 | 1118 | 1182 | 1247 | |
| Practise sessions 5 hours | 126 | 141 | 149 | 158 | |
| Workshop/seminars/day | 263 | 294 | 311 | 328 | |
| Refundable deposit | 590 | 659 | 697 | 735 | |
| EKUTHULENI RECREATION CENTRE | | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | | |
| MAIN HALL | | | | | |
| Meetings 5 hours sessions | 158 | 176 | 187 | 197 | |
| Funerals/Memorials | 274 | 306 | 324 | 341 | |
| Celebrations /weddings/5 hours | 632 | 706 | 747 | 788 | |
| Church 5 hour sessions | 316 | 353 | 373 | 394 | |
| Music sessions | 632 | 706 | 747 | 788 | |
| Kitchen | 126 | 141 | 149 | 158 | |
| Pension payouts/day | 663 | 741 | 784 | 827 | |
| Fundraise/special events | 1000 | 1118 | 1182 | 1247 | |
| Practise sessions 5 hours | 126 | 141 | 149 | 158 | |
| Workshop/seminars/day | 263 | 294 | 311 | 328 | |
| Refundable deposit | 590 | 659 | 697 | 735 | |
| FEMALE HOSTEL | | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | | |
| HALL | | | | | |
| Meetings 5 hours sessions | 101 | 113 | 119 | 126 | |
| Funerals/Memorials | 137 | 153 | 162 | 171 | |
| Celebrations /weddings/5 hours | 484 | 541 | 573 | 604 | |
| Church 5 hour sessions | 253 | 282 | 299 | 315 | |
| Music sessions | 358 | 400 | 423 | 446 | |
| Kitchen | 126 | 141 | 149 | 158 | |
| Pension payouts/day | 663 | 741 | 784 | 827 | |
| Fundraise/special events | 495 | 553 | 585 | 617 | |
| Practise sessions 5 hours | 76 | 85 | 90 | 95 | |
| Workshop/seminars/day | 137 | 153 | 162 | 171 | |
| Refundable deposit | 379 | 424 | 448 | 473 | |
| FEMALE HOSTEL | | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | | |
| HALL | | | | | |
| Meetings 5 hours sessions | NO STAFF | NO STAFF | NO STAFF | #VALUE! | |
| Funerals/Memorials | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |
| Celebrations /weddings/5 hours | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |
| Church 5 hour sessions | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |
| Music sessions | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |
| Kitchen | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |
| Pension payouts/day | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |
| Fundraise/special events | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |
| Practise sessions 5 hours | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |
| Workshop/seminars/day | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |
| Refundable deposit | NO INCOME | NO INCOME | NO INCOME | #VALUE! | |

| | | | | | |
|--|--|-----------|-----------|-----------|------|
| MAYORS PARK | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| HALL | | | | | |
| Meetings 5 hours sessions | | 105 | 118 | 124 | 131 |
| Funerals/Memorials | | 137 | 153 | 162 | 171 |
| Celebrations /weddings/5 hours | | 484 | 541 | 573 | 604 |
| Church 5 hour sessions | | 263 | 294 | 311 | 328 |
| Music sessions | | 358 | 400 | 423 | 446 |
| Kitchen | | 126 | 141 | 149 | 158 |
| Pension payouts/day | | 663 | 741 | 784 | 827 |
| Fundraise/special events | | 495 | 553 | 585 | 617 |
| Practise sessions 5 hours | | 76 | 85 | 90 | 95 |
| Workshop/seminars/day | | 137 | 153 | 162 | 171 |
| Refundable deposit | | 358 | 400 | 423 | 446 |
| | | | | | |
| MEADOWLANDS ZONE 10 MULTIPURPOSE CENTRE | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| LARGE HALL | | | | | |
| Meetings 5 hours sessions | | 505 | 565 | 597 | 630 |
| Funerals/Memorials | | 516 | 576 | 610 | 643 |
| Celebrations /weddings/5 hours | | 1053 | 1176 | 1245 | 1313 |
| Church 5 hour sessions | | 527 | 588 | 622 | 657 |
| Music sessions | | 1053 | 1176 | 1245 | 1313 |
| Kitchen | | 211 | 235 | 249 | 263 |
| Pension payouts/day | | 701 | 784 | 829 | 875 |
| Fundraise/special events | | 2085 | 2329 | 2464 | 2600 |
| Practise sessions 5 hours | | 168 | 188 | 199 | 210 |
| Workshop/seminars/day | | 527 | 588 | 622 | 657 |
| Refundable deposit | | 631 | 705 | 746 | 787 |
| | | | | | 0 |
| SMALL HALL | | | | | 0 |
| Meetings 5 hours sessions | | 156 | 165 | 174 | 184 |
| Funerals/Memorials | | 145 | 153 | 162 | 171 |
| Celebrations /weddings/5 hours | | 512 | 541 | 573 | 604 |
| Church 5 hour sessions | | 267 | 282 | 299 | 315 |
| Music sessions | | 378 | 400 | 423 | 446 |
| Kitchen | | 211 | 224 | 236 | 249 |
| Pension payouts/day | | 701 | 741 | 784 | 827 |
| Fundraise/special events | | 523 | 553 | 585 | 617 |
| Practise sessions 5 hours | | 80 | 85 | 90 | 95 |
| Workshop/seminars/day | | 145 | 153 | 162 | 171 |
| Refundable deposit | | 400 | 424 | 448 | 473 |
| | | | | | 0 |
| BOARDROOM | | | | | 0 |
| Meetings 5 hours sessions | | 137 | 153 | 162 | 171 |
| Funerals/Memorials | | | | | 0 |
| Workshop/seminars/day | | 249 | 279 | 295 | 311 |
| | | | | | |
| MOFOLO BUTT HUT | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| HALL | | | | | |
| Meetings 5 hours sessions | | 101 | 113 | 119 | 126 |
| Funerals/Memorials | | 137 | 153 | 162 | 171 |
| Celebrations /weddings/5 hours | | 495 | 553 | 585 | 617 |
| Church 5 hour sessions | | 253 | 282 | 299 | 315 |
| Music sessions | | 358 | 400 | 423 | 446 |
| Kitchen | | | | | 0 |
| Pension payouts/day | | 663 | 741 | 784 | 827 |
| Fundraise/special events | | 495 | 553 | 585 | 617 |
| Practise sessions 5 hours | | 76 | 85 | 90 | 95 |
| Workshop/seminars/day | | 101 | 113 | 119 | 126 |
| Refundable deposit | | 126 | 141 | 149 | 158 |

| NOORDGESIG | | | | | |
|-----------------------------------|-----------|-----------|-----------|------|---|
| | 2012/2013 | 2013/2014 | 2014/2015 | | |
| HALL | | | | | |
| Meetings 5 hours sessions | 137 | 153 | 162 | 171 | |
| Funerals/Memorials | 274 | 306 | 324 | 341 | |
| Celebrations /weddings/5 hours | 621 | 694 | 734 | 775 | |
| Church 5 hour sessions | 274 | 306 | 324 | 341 | |
| Music sessions | 632 | 706 | 747 | 788 | |
| Kitchen | 126 | 141 | 149 | 158 | |
| Pension payouts/day | 663 | 741 | 784 | 827 | |
| Fundraise/special events | 1042 | 1165 | 1232 | 1300 | |
| Practise sessions 5 hours | 101 | 113 | 119 | 126 | |
| Workshop/seminars/day | 263 | 294 | 311 | 328 | |
| Refundable deposit | 379 | 424 | 448 | 473 | |
| | | | | | |
| PFENI HALL | | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | | |
| HALL | | | | | |
| Group Rental | 211 | 235 | 249 | 263 | |
| Meetings 5 hours sessions | 275 | 307 | 325 | 343 | |
| Funerals/Memorials | 495 | 553 | 585 | 617 | |
| Celebrations /weddings/5 hours | 998 | 1115 | 1180 | 1245 | |
| Church 5 hour sessions | 500 | 559 | 591 | 624 | |
| Music sessions | 706 | 788 | 834 | 880 | |
| Kitchen | 126 | 141 | 149 | 158 | |
| Pension payouts/day | 663 | 741 | 784 | 827 | |
| Fundraise/special events | 2085 | 2329 | 2464 | 2600 | |
| Practise sessions 5 hours | 168 | 188 | 199 | 210 | |
| Workshop/seminars/day | 527 | 588 | 622 | 657 | |
| Refundable deposit | 632 | 706 | 747 | 788 | |
| | | | | | |
| PIMVILLE RECREATION CENTRE | | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | | |
| LARGE HALL | | | | | |
| Meetings 5 hours sessions | 284 | 318 | 336 | 355 | |
| Funerals/Memorials | 495 | 553 | 585 | 617 | |
| Celebrations /weddings/5 hours | 1000 | 1118 | 1182 | 1247 | |
| Church 5 hour sessions | 505 | 565 | 597 | 630 | |
| Music sessions | 706 | 788 | 834 | 880 | |
| Kitchen | 126 | 141 | 149 | 158 | |
| Pension payouts/day | 663 | 741 | 784 | 827 | |
| Fundraise/special events | 2085 | 2329 | 2464 | 2600 | |
| Practise sessions 5 hours | 168 | 188 | 199 | 210 | |
| Workshop/seminars/day | 527 | 588 | 622 | 657 | |
| Refundable deposit | 632 | 706 | 747 | 788 | |
| | | | | | 0 |
| SMALL HALL | | | | | 0 |
| Meetings 5 hours sessions | 101 | 113 | 119 | 126 | |
| Funerals/Memorials | 137 | 153 | 162 | 171 | |
| Celebrations /weddings/5 hours | 495 | 553 | 585 | 617 | |
| Church 5 hour sessions | 253 | 282 | 299 | 315 | |
| Music sessions | 358 | 400 | 423 | 446 | |
| Kitchen | 200 | 224 | 236 | 249 | |
| Pension payouts/day | 663 | 741 | 784 | 827 | |
| Fundraise/special events | 495 | 553 | 585 | 617 | |
| Practise sessions 5 hours | 76 | 85 | 90 | 95 | |
| Workshop/seminars/day | 137 | 153 | 162 | 171 | |
| Refundable deposit | 379 | 424 | 448 | 473 | |

| PIMVILLE EXTREME SPORT CENTRE | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|---------|
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Meetings 5 hours sessions | | 101 | 113 | 119 | 126 |
| Funerals/Memorials | | 137 | 153 | 162 | 171 |
| Celebrations /weddings/5 hours | | 495 | 553 | 585 | 617 |
| Church 5 hour sessions | | 253 | 282 | 299 | 315 |
| Music sessions | | 358 | 400 | 423 | 446 |
| Kitchen | | | | | 0 |
| Pension payouts/day | | 663 | 741 | 784 | 827 |
| Fundraise/special events | | 495 | 553 | 585 | 617 |
| Practise sessions 5 hours | | 76 | 85 | 90 | 95 |
| Workshop/seminars/day | | 137 | 153 | 162 | 171 |
| Refundable deposit | | 379 | 424 | 448 | 473 |
| PIMVILLE BUT HUT | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Meetings 5 hours sessions | FAILITY A HUB | FAILITY A HUB | FAILITY A HUB | FAILITY A HUB | #VALUE! |
| Funerals/Memorials | NO INCOME | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Celebrations /weddings/5 hours | NO INCOME | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Church 5 hour sessions | NO INCOME | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Music sessions | NO INCOME | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Kitchen | NO INCOME | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Pension payouts/day | NO INCOME | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Fundraise/special events | NO INCOME | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Practise sessions 5 hours | NO INCOME | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Workshop/seminars/day | NO INCOME | NO INCOME | NO INCOME | NO INCOME | #VALUE! |
| Refundable deposit | | 380 | 402 | 426 | 449 |
| ORLANDO COMMUNAL HALL | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| ARENA | | | | | |
| Meetings 5 hours sessions | | 275 | 307 | 325 | 343 |
| Funerals/Memorials | | 948 | 1059 | 1120 | 1182 |
| Celebrations /weddings/5 hours | | 1737 | 1941 | 2054 | 2167 |
| Church 5 hour sessions | | 1390 | 1553 | 1643 | 1733 |
| Music sessions | | 1453 | 1624 | 1718 | 1812 |
| Kitchen | | 505 | 565 | 597 | 630 |
| Pension payouts/day | | 663 | 741 | 784 | 827 |
| Fundraise/special events | | 2790 | 3118 | 3298 | 3480 |
| Practise sessions 5 hours | | 200 | 224 | 236 | 249 |
| Workshop/seminars/day | | 927 | 1035 | 1095 | 1156 |
| Refundable deposit | | 1453 | 1624 | 1718 | 1812 |
| LARGE HALL | | | | | |
| Meetings 5 hours sessions | | 126 | 141 | 149 | 158 |
| Funerals/Memorials | | 495 | 553 | 585 | 617 |
| Celebrations /weddings/5 hours | | 663 | 741 | 784 | 827 |
| Church 5 hour sessions | | 505 | 565 | 597 | 630 |
| Music sessions | | 706 | 788 | 834 | 880 |
| Kitchen | | 200 | 224 | 236 | 249 |
| Pension payouts/day | | 663 | 741 | 784 | 827 |
| Fundraise/special events | | 2085 | 2329 | 2464 | 2600 |
| Practise sessions 5 hours | | 168 | 188 | 199 | 210 |
| Workshop/seminars/day | | 527 | 588 | 622 | 657 |
| Refundable deposit | | 379 | 424 | 448 | 473 |
| SMALL HALL | | | | | |
| Meetings 5 hours sessions | | 101 | 113 | 119 | 126 |
| Funerals/Memorials | | 137 | 153 | 162 | 171 |
| Celebrations /weddings/5 hours | | 495 | 553 | 585 | 617 |
| Church 5 hour sessions | | 253 | 282 | 299 | 315 |
| Music sessions | | 358 | 400 | 423 | 446 |
| Kitchen | | 200 | 224 | 236 | 249 |

| | | | | | |
|--------------------------------------|--|-----------|-----------|-----------|------|
| SMALL HALL | | | | | 0 |
| Pension payouts/day | | 663 | 741 | 784 | 827 |
| Fundraise/special events | | 495 | 553 | 585 | 617 |
| Practise sessions 5 hours | | 76 | 85 | 90 | 95 |
| Workshop/seminars/day | | 137 | 153 | 162 | 171 |
| Refundable deposit | | 379 | 424 | 448 | 473 |
| Braai area | | | | | 0 |
| OFFICE SPACE P/M | | | | | 0 |
| LARGE COMMERCIAL | | 379 | 424 | 448 | 473 |
| MEDIUM COMMERCIAL | | 305 | 341 | 361 | 381 |
| LARGE NON-COMMERCIAL | | 337 | 376 | 398 | 420 |
| MEDIUM NON-COMMERCIAL | | 211 | 235 | 249 | 263 |
| GROUP ACTIVITIES P/M | | | | | 0 |
| Activity room per month: Large | | 253 | 282 | 299 | 315 |
| Medium | | 126 | 141 | 149 | 158 |
| Small | | 68 | 76 | 81 | 85 |
| | | | | | |
| NALEDI HALL | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| | | | | | |
| Wedding/Graduations/ALLPAY | | 1674 | 1871 | 1979 | 2088 |
| Refundable deposit | | 590 | 659 | 697 | 735 |
| Kitchen | | 284 | 318 | 336 | 355 |
| Funerals | | 358 | 400 | 423 | 446 |
| Jazz | | 1190 | 1329 | 1407 | 1484 |
| Refundable deposit | | 674 | 753 | 797 | 840 |
| Beauty contest | | 1190 | 1329 | 1407 | 1484 |
| Refundable deposit | | 600 | 671 | 709 | 748 |
| Church [night] | | 1074 | 1200 | 1270 | 1339 |
| Church [day] | | 663 | 741 | 784 | 827 |
| Activity room Meeting/workshops | | 358 | 400 | 423 | 446 |
| Aerobics | | 126 | 141 | 149 | 158 |
| Gymnastics | | 59 | 66 | 70 | 74 |
| | | | | | |
| NALEDI BUTT HUT | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| | | | | | |
| Church | | 274 | 306 | 324 | 341 |
| | | | | | |
| PROTEA GLEN RECREATION CENTRE | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| | | | | | |
| Wedding | | 832 | 929 | 983 | 1037 |
| Church service | | 505 | 565 | 597 | 630 |
| Funerals | | 527 | 588 | 622 | 657 |
| Meeting | | 211 | 235 | 249 | 263 |
| Birthday/Graduation | | 979 | 1094 | 1158 | 1221 |
| Aerobics | | 421 | 471 | 498 | 525 |
| | | | | | |
| MAVIS HALL | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| | | | | | |
| Wedding | | 674 | 753 | 797 | 840 |
| Refundable deposit | | 253 | 282 | 299 | 315 |
| Funeral | | 274 | 306 | 324 | 341 |
| Meetings | | 274 | 306 | 324 | 341 |
| Night vigil | | 769 | 859 | 909 | 959 |
| Good Friday | | 979 | 1094 | 1158 | 1221 |
| Group activities [p/m] | | 147 | 165 | 174 | 184 |

| KOPANONG HALL | | | | | |
|-----------------------------------|--|-----------|-----------|-----------|------|
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Church Service | | 663 | 741 | 784 | 827 |
| Refundable Deposit | | 484 | 541 | 573 | 604 |
| Graduations | | 895 | 1000 | 1058 | 1116 |
| Weddings | | 1495 | 1671 | 1767 | 1865 |
| Meetings | | 179 | 200 | 212 | 223 |
| Memorial Services | | 305 | 341 | 361 | 381 |
| Funeral | | 242 | 271 | 286 | 302 |
| Night Vigil | | 1190 | 1329 | 1407 | 1484 |
| 21st Birthday Party | | 1190 | 1329 | 1407 | 1484 |
| Kitchen | | 305 | 341 | 361 | 381 |
| Seminar/Concerts/Promo | | 1190 | 1329 | 1407 | 1484 |
| Choirs | | 663 | 741 | 784 | 827 |
| Activity Room | | 358 | 400 | 423 | 446 |
| Society Closing Party | | 1495 | 1671 | 1767 | 1865 |
| Groups e.g. Taebo/SoGoAss | | 126 | 141 | 149 | 158 |
| AllPay | | 663 | 741 | 784 | 827 |
| MAKHAYA HALL | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Weddings | | 716 | 800 | 846 | 893 |
| Refundable Deposit | | 558 | 624 | 660 | 696 |
| Church Service | | 527 | 588 | 622 | 657 |
| Funeral | | 558 | 624 | 660 | 696 |
| Meetings | | 558 | 624 | 660 | 696 |
| Gospel Choirs | | 716 | 800 | 846 | 893 |
| Church Group | | 116 | 129 | 137 | 144 |
| Karate | | 116 | 129 | 137 | 144 |
| Aerobics | | 168 | 188 | 199 | 210 |
| NOKUPHILA HALL | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Weddings | | 600 | 671 | 709 | 748 |
| Refundable Deposit | | 305 | 341 | 361 | 381 |
| Church Service | | 421 | 471 | 498 | 525 |
| Funeral | | 242 | 271 | 286 | 302 |
| Meetings | | 179 | 200 | 212 | 223 |
| Gospel Choirs | | 600 | 671 | 709 | 748 |
| Graduation | | 421 | 471 | 498 | 525 |
| Memorial | | 305 | 341 | 361 | 381 |
| Aerobics | | 126 | 141 | 149 | 158 |
| Body-Building | | 126 | 141 | 149 | 158 |
| Church Group | | 126 | 141 | 149 | 158 |
| Arts/Cultural Group | | 126 | 141 | 149 | 158 |
| KLIPSPRUIT WEST RECREATION CENTRE | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Wedding/Concert | | 600 | 671 | 709 | 748 |
| Unveiling | | 600 | 671 | 709 | 748 |
| Refundable Deposit | | 358 | 400 | 423 | 446 |
| Funeral | | 358 | 400 | 423 | 446 |
| Fundraising Event | | 779 | 871 | 921 | 972 |
| Beauty Contest | | 779 | 871 | 921 | 972 |
| Church Service | | 716 | 800 | 846 | 893 |
| Graduation | | 421 | 471 | 498 | 525 |
| Creative Day | | 421 | 471 | 498 | 525 |
| Schools Play/Graduation | | 484 | 541 | 573 | 604 |
| Meetings Hall | | 358 | 400 | 423 | 446 |
| Meetings Club1 | | 126 | 141 | 149 | 158 |
| Meetings Club2 | | 59 | 66 | 70 | 74 |

| DLAMINI RECREATION CENTRE | | 2012/2013 | 2013/2014 | 2014/2015 | |
|------------------------------|----------|-----------|-----------|-----------|------|
| Weddings/Parties | | 4212 | 4706 | 4979 | 5253 |
| Refundable Deposit | | 1190 | 1329 | 1407 | 1484 |
| Funeral/Meeting/Memorial | | 600 | 671 | 709 | 748 |
| Group Activity | | 179 | 200 | 212 | 223 |
| ZOLA NORTH | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Wedding/Parties/Concert | | 453 | 506 | 535 | 565 |
| Graduation | | 453 | 506 | 535 | 565 |
| Refundable Deposit | | 379 | 424 | 448 | 473 |
| Church Service | | 305 | 341 | 361 | 381 |
| Funeral | | 232 | 259 | 274 | 289 |
| Meetings | | 190 | 212 | 224 | 236 |
| Disability Group | | 168 | 188 | 199 | 210 |
| Aerobics | | 116 | 129 | 137 | 144 |
| Body-Building | | 116 | 129 | 137 | 144 |
| Dance Group | | 116 | 129 | 137 | 144 |
| Cultural Group | | 116 | 129 | 137 | 144 |
| SLOVOVILLE RECREATION CENTRE | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Weddings | | 537 | 600 | 635 | 670 |
| Refundable Deposit | | 242 | 271 | 286 | 302 |
| Funeral | | 305 | 341 | 361 | 381 |
| Meeting | Per Hour | 137 | 153 | 161 | 170 |
| Senior Citizens/Veterans | | 179 | 200 | 212 | 223 |
| HIV/AIDS Feeding Scheme | | 421 | 471 | 498 | 525 |
| Creche | | 242 | 271 | 286 | 302 |
| Church | | 421 | 471 | 498 | 525 |
| TLADI BUTT HUT | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Rental Car Wash | | 356 | 398 | 421 | 444 |
| Church Service | | 356 | 398 | 421 | 444 |
| Body-Building | | 119 | 133 | 141 | 149 |
| Aerobics | | 119 | 133 | 141 | 149 |
| Funeral | | 297 | 332 | 351 | 371 |
| Meetings | | 119 | 133 | 141 | 149 |
| Parties | | 772 | 863 | 913 | 963 |
| Refunderble Deposit | | 238 | 266 | 282 | 297 |
| Boxing Group | | 119 | 133 | 141 | 149 |
| CHIAWELo COM.CENTRE | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Main Hall | | | | | |
| Wedding | | 1137 | 1271 | 1344 | 1418 |
| Wedding and Reception | | 1906 | 2129 | 2253 | 2377 |
| Reception | | 1053 | 1176 | 1245 | 1313 |
| School Graduation | | 1011 | 1129 | 1195 | 1261 |
| Pre-school Graduation | | 895 | 1000 | 1058 | 1116 |
| Funeral | | 600 | 671 | 709 | 748 |
| Workshop | | 653 | 729 | 772 | 814 |
| Memorial | | 653 | 729 | 772 | 814 |
| Meeting | | 600 | 671 | 709 | 748 |
| Business Presentations | | 779 | 871 | 921 | 972 |
| Birthday Party | | 1011 | 1129 | 1195 | 1261 |
| Concerts/Exhibitions | | 1137 | 1271 | 1344 | 1418 |
| Music Festival | | 1369 | 1529 | 1618 | 1707 |
| Church Service | | 663 | 741 | 784 | 827 |
| Night Vigil | | 1367 | 1527 | 1616 | 1704 |
| Gospel Choir | | 779 | 871 | 921 | 972 |
| CONFERENCE ROOM | | | | | 0 |
| Wedding | | 832 | 929 | 983 | 1037 |
| Wedding and Reception | | 1611 | 1800 | 1904 | 2009 |
| Reception | | 832 | 929 | 983 | 1037 |
| Blessing of the Rings | | 600 | 671 | 709 | 748 |
| School Graduation | | 832 | 929 | 983 | 1037 |
| Pre-school Graduation | | 716 | 800 | 846 | 893 |
| Meeting | | 484 | 541 | 573 | 604 |
| Workshop | | 484 | 541 | 573 | 604 |
| Business Presentations | | 527 | 588 | 622 | 657 |
| Kitchen | | 126 | 141 | 149 | 158 |

| PHIRI HALL | | | | |
|--------------------------------|-----------|-----------|-----------|------|
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Wedding | 653 | 729 | 772 | 814 |
| Funeral | 253 | 282 | 299 | 315 |
| Church Service | 527 | 588 | 622 | 657 |
| Night Vigil | 779 | 871 | 921 | 972 |
| Meeting | 358 | 400 | 423 | 446 |
| Gospel Choirs | 600 | 671 | 709 | 748 |
| Aerobics | 126 | 141 | 149 | 158 |
| Kitchen | 126 | 141 | 149 | 158 |
| AllPay | 2622 | 2929 | 3099 | 3270 |
| INKANYEZI HALL | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Wedding | 895 | 1000 | 1058 | 1116 |
| Graduation | 832 | 929 | 983 | 1037 |
| Church Service | 305 | 341 | 361 | 381 |
| Workshop | 305 | 341 | 361 | 381 |
| Body Building | 179 | 200 | 212 | 223 |
| Meeting | 305 | 341 | 361 | 381 |
| Party | 779 | 871 | 921 | 972 |
| Aerobics | 179 | 200 | 212 | 223 |
| Refundable Deposit | 179 | 200 | 212 | 223 |
| PROTEA CITY RECREATION CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Church Service | 179 | 200 | 212 | 223 |
| Cultural Group | 63 | 71 | 75 | 79 |
| Meeting | 63 | 71 | 75 | 79 |
| JABULANI BUTT HUT | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Church Service | 421 | 471 | 498 | 525 |
| Meeting | 63 | 71 | 75 | 79 |
| | | | | 0 |
| REALEKA BUTT HUT | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Wedding/Night Vigil | 484 | 541 | 573 | 604 |
| Funeral/Graduation | 242 | 271 | 286 | 302 |
| Church Service | 358 | 400 | 423 | 446 |
| Meeting | 179 | 200 | 212 | 223 |
| Party | 390 | 435 | 461 | 486 |
| Memorial | 242 | 271 | 286 | 302 |
| Refundable Deposit | 242 | 271 | 286 | 302 |
| BAPEDI HALL | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| MEDIUM HALL | | | | |
| Meetings 5 hours sessions | 147 | 165 | 174 | 184 |
| Funerals/Memorials | 274 | 306 | 324 | 341 |
| Celebrations /weddings/5 hours | 632 | 706 | 747 | 788 |
| Church 5 hour sessions | 527 | 588 | 622 | 657 |
| Music sessions | 632 | 706 | 747 | 788 |
| Kitchen | 200 | 224 | 236 | 249 |
| Pension payouts/day | 663 | 741 | 784 | 827 |
| Fundraise/special events | 1000 | 1118 | 1182 | 1247 |
| Practise sessions 5 hours | 101 | 113 | 119 | 126 |
| Workshop/seminars/day | 263 | 294 | 311 | 328 |
| Refundable deposit | 632 | 706 | 747 | 788 |
| | | | | 0 |
| SMALL HALL | | | | |
| Meetings 5 hours sessions | 101 | 113 | 119 | 126 |
| Funerals/Memorials | 137 | 153 | 162 | 171 |
| Celebrations /weddings/5 hours | 495 | 553 | 585 | 617 |
| Church 5 hour sessions | 250 | 279 | 295 | 311 |
| Music sessions | 358 | 400 | 423 | 446 |
| Kitchen | | | | 0 |
| Pension payouts/day | 379 | 424 | 448 | 473 |
| Fundraise/special events | 495 | 553 | 585 | 617 |
| Practise sessions 5 hours | 76 | 85 | 90 | 95 |
| Workshop/seminars/day | 137 | 153 | 162 | 171 |
| Refundable deposit | 379 | 424 | 448 | 473 |
| DIEPKLOOF EXTENSION HALL | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| MAIN HALL | | | | |
| Meetings 5 hours sessions | 101 | 113 | 119 | 126 |
| Funerals/Memorials | 147 | 165 | 174 | 184 |
| Celebrations /weddings/5 hours | 495 | 553 | 585 | 617 |
| Church 5 hour sessions | 253 | 282 | 299 | 315 |
| Music sessions | 358 | 400 | 423 | 446 |
| Kitchen | | | | 0 |
| Pension payouts/day | 663 | 741 | 784 | 827 |
| Fundraise/special events | 495 | 553 | 585 | 617 |
| Practise sessions 5 hours | 1 | 1 | 1 | 1 |
| Workshop/seminars/day | 137 | 153 | 162 | 171 |
| Refundable deposit | 379 | 424 | 448 | 473 |

| DIEPKLOOF MULTI-PURPOSE HALL | | | | | |
|---------------------------------|--|-----------|-----------|-----------|------|
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| LARGE HALL | | | | | |
| Meetings 5 hours sessions | | 284 | 318 | 336 | 355 |
| Funerals/Memorials | | 495 | 553 | 585 | 617 |
| Celebrations /weddings/5 hours | | 1000 | 1118 | 1182 | 1247 |
| Church 5 hour sessions | | 505 | 565 | 597 | 630 |
| Music sessions | | 706 | 788 | 834 | 880 |
| Kitchen | | 400 | 447 | 473 | 499 |
| Pension payouts/day | | 663 | 741 | 784 | 827 |
| Fundraise/special events | | 2085 | 2329 | 2464 | 2600 |
| Practise sessions 5 hours | | 168 | 188 | 199 | 210 |
| Workshop/seminars/day | | 527 | 588 | 622 | 657 |
| Refundable deposit | | 590 | 659 | 697 | 735 |
| | | | | | 0 |
| MEDIUM HALL | | | | | |
| Meetings 5 hours sessions | | 147 | 165 | 174 | 184 |
| Funerals/Memorials | | 284 | 318 | 336 | 355 |
| Celebrations /weddings/5 hours | | 621 | 694 | 734 | 775 |
| Church 5 hour sessions | | 316 | 353 | 373 | 394 |
| Music sessions | | 632 | 706 | 747 | 788 |
| Kitchen | | 263 | 294 | 311 | 328 |
| Pension payouts/day | | 663 | 741 | 784 | 827 |
| Fundraise/special events | | 390 | 435 | 461 | 486 |
| Practise sessions 5 hours | | 100 | 112 | 118 | 125 |
| Workshop/seminars/day | | 263 | 294 | 311 | 328 |
| Refundable deposit | | 632 | 706 | 747 | 788 |
| Braai area | | | | | 0 |
| Cleaning fee | | 236 | 264 | 279 | 294 |
| | | | | | 0 |
| SMALL HALL | | | | | |
| Meetings 5 hours sessions | | 100 | 112 | 118 | 125 |
| Funerals/Memorials | | 147 | 165 | 174 | 184 |
| Celebrations /weddings/5 hours | | 495 | 553 | 585 | 617 |
| Church 5 hour sessions | | 253 | 282 | 299 | 315 |
| Music sessions | | | | 0 | 0 |
| Kitchen | | | | | 0 |
| Pension payouts/day | | 663 | 741 | 784 | 827 |
| Fundraise/special events | | 495 | 553 | 585 | 617 |
| Practise sessions 5 hours | | 76 | 85 | 90 | 95 |
| Workshop/seminars/day | | 137 | 153 | 162 | 171 |
| Refundable deposit | | 379 | 424 | 448 | 473 |
| POWER PARK : MEDIUM HALL | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Group Rental | | | | | |
| Meetings 5 hours sessions | | 221 | 247 | 261 | 276 |
| Funerals/Memorials | | 137 | 153 | 162 | 171 |
| Funerals/Memorials | | 274 | 306 | 324 | 341 |
| Celebrations /weddings/5 hours | | 632 | 706 | 747 | 788 |
| Church 5 hour sessions | | 316 | 353 | 373 | 394 |
| Music sessions | | 632 | 706 | 747 | 788 |
| Kitchen | | 126 | 141 | 149 | 158 |
| Fundraise/special events | | 1053 | 1176 | 1245 | 1313 |
| Practise sessions 5 hours | | 100 | 112 | 118 | 125 |
| Workshop/seminars/day | | 263 | 294 | 311 | 328 |
| Refundable deposit | | 632 | 706 | 747 | 788 |
| POWER PARK : BOARDROOM | | | | | |
| Meetings 5 hours sessions | | 632 | 706 | 747 | 788 |
| Music sessions | | 969 | 1082 | 1145 | 1208 |
| Workshop/seminars/day | | 653 | 729 | 772 | 814 |
| Refundable deposit | | 558 | 624 | 660 | 696 |
| Braai Area | | 158 | 176 | 187 | 197 |

| QUACKER COMMUNITY CENTRE | | | | |
|---------------------------------|-----------|-----------|-----------|------|
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Meetings 5 hours sessions | 100 | 112 | 118 | 125 |
| Funerals/Memorials | 147 | 165 | 174 | 184 |
| Celebrations /weddings/5 hours | 495 | 553 | 585 | 617 |
| Church 5 hour sessions | 253 | 282 | 299 | 315 |
| Music sessions | 358 | 400 | 423 | 446 |
| Kitchen | 126 | 141 | 149 | 158 |
| Pension payouts/day | 663 | 741 | 784 | 827 |
| Fundraise/special events | 495 | 553 | 585 | 617 |
| Practise sessions 5 hours | 76 | 85 | 90 | 95 |
| Workshop/seminars/day | 147 | 165 | 174 | 184 |
| Refundable deposit | 379 | 424 | 448 | 473 |
| | | | | |
| ORLANDO COMM HALL | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| | | | | |
| ARENA | | | | |
| Meetings 5 hours sessions | 284 | 118 | 125 | 131 |
| Funerals/Memorials | 948 | 173 | 183 | 194 |
| Celebrations /weddings/5 hours | 2790 | 582 | 616 | 650 |
| Church 5 hour sessions | 1390 | 297 | 315 | 332 |
| Music sessions | 2506 | 421 | 446 | 470 |
| Kitchen | 453 | 149 | 157 | 166 |
| Pension payouts/day | 663 | 780 | 826 | 871 |
| Fundraise/special events | 2790 | 582 | 616 | 650 |
| Practise sessions 5 hours | 200 | 89 | 94 | 100 |
| Workshop/seminars/day | 927 | 173 | 183 | 194 |
| Refundable deposit | 2506 | 446 | 472 | 498 |
| | | | | 0 |
| LARGE HALL | | | | |
| Meetings 5 hours sessions | 126 | 141 | 149 | 158 |
| Funerals/Memorials | 495 | 553 | 585 | 617 |
| Celebrations /weddings/5 hours | 663 | 741 | 784 | 827 |
| Church 5 hour sessions | 505 | 565 | 597 | 630 |
| Music sessions | 674 | 753 | 797 | 840 |
| Kitchen | 200 | 224 | 236 | 249 |
| Pension payouts/day | 663 | 741 | 784 | 827 |
| Fundraise/special events | 2085 | 2329 | 2464 | 2600 |
| Practise sessions 5 hours | 168 | 188 | 199 | 210 |
| Workshop/seminars/day | 527 | 588 | 622 | 657 |
| Refundable deposit | 379 | 424 | 448 | 473 |
| | | | | 0 |
| SMALL HALL | | | | |
| Meetings 5 hours sessions | 100 | 112 | 118 | 125 |
| Funerals/Memorials | 147 | 165 | 174 | 184 |
| Celebrations /weddings/5 hours | 495 | 553 | 585 | 617 |
| Church 5 hour sessions | 242 | 271 | 286 | 302 |
| Music sessions | 358 | 400 | 423 | 446 |
| Kitchen | 200 | 224 | 236 | 249 |
| Pension payouts/day | 663 | 741 | 784 | 827 |
| Fundraise/special events | 495 | 553 | 585 | 617 |
| Practise sessions 5 hours | 76 | 85 | 90 | 95 |
| Workshop/seminars/day | 147 | 165 | 174 | 184 |
| Refundable deposit | 379 | 424 | 448 | 473 |
| | | | | 0 |
| OFFICE SPACE P/M | | | | |
| LARGE COMMERCIAL | 379 | 424 | 448 | 473 |
| MEDIUM COMMERCIAL | 295 | 329 | 349 | 368 |
| OFFICE SPACE P/M | | | | |
| LARGE NON-COMMERCIAL | 337 | 376 | 398 | 420 |
| MEDIUM NON-COMMERCIAL | 211 | 235 | 249 | 263 |
| | | | | 0 |
| GROUP ACTIVITIES P/M | | | | |
| Activity room per month : Large | 253 | 282 | 299 | 315 |
| Medium | 126 | 141 | 149 | 158 |
| Small | 63 | 71 | 75 | 79 |

| | | | | |
|--|------------------|-------------------|-------------------|-------------------|
| NORSCOT MANOR RECREATION CENTRE | | | | |
| DISCRIPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| BILLIARD | | | | |
| Per hour fee | 170.00 | 180.00 | 190.00 | 200.00 |
| Group Fee | 75.00 | 80.00 | 85.00 | 90.00 |
| ERIKSEN | | | | |
| Per hour fee | 127.00 | 135.00 | 142.00 | 150.00 |
| Group Fee | 75.00 | 80.00 | 85.00 | 90.00 |
| LAPA | | | | |
| Per hour fee | 115.00 | 120.00 | 125.00 | 130.00 |
| Group Fee | 60.00 | 65.00 | 70.00 | 75.00 |
| ROOMS | | | | |
| TROON / BLUE PANTRY / STUDIO 1 | | | | |
| Per hour fee | 105.00 | 110.00 | 118.00 | 125.00 |
| Group Fee | 70.00 | 75.00 | 80.00 | 85.00 |
| STAVANGER | | | | |
| Per hour fee | 95.00 | 100.00 | 105.00 | 110.00 |
| Group Fee | 65.00 | 70.00 | 75.00 | 80.00 |
| PLOVER / TAVERN | | | | |
| Per hour fee | 75.00 | 80.00 | 85.00 | 90.00 |
| Group Fee | 55.00 | 60.00 | 65.00 | 70.00 |
| KITCHEN | | | | |
| Per hour fee | 132.00 | 140.00 | 148.00 | 156.00 |
| Group Fee | 70.00 | 75.00 | 80.00 | 85.00 |
| STUDIO 2 | | | | |
| Per hour fee | 75.00 | 80.00 | 85.00 | 90.00 |
| Group fee | 55.00 | 60.00 | 65.00 | 70.00 |
| Pond Patio per hour | 116.00 | | | |
| Garden Area | | | | |
| Private use per day | 530.00 | 560.00 | 590.00 | 622.00 |
| Corporate use per day | 950.00 | 1005.00 | 1060.00 | 1120.00 |
| Group per hour | 60.00 | 65.00 | 70.00 | 75.00 |
| GROUP FEES: | | | | |
| GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS | | | | |
| OTHER GROUPS | | | | |
| A.A / N.A 50% | | | | |
| Art Adult pm | 1 175 | 1245.00 | 1315.00 | 1390.00 |
| Ballet per Term | 2 000.00 | 2120.00 | 2238.00 | 2360.00 |
| Bridge Social pp per session Seniors | 16.00 | 16.00 | 16.00 | 16.00 |
| Callanetics per 3xterm | 4 032.00 | 4265.00 | 4500.00 | 4750.00 |
| Domestic Training pp | 75.00 | 80.00 | 85.00 | 90.00 |
| Domestic Sewing pp pm | domestic 60.00 | 63.00 | 66.00 | 70.00 |
| Drama per 4 term | 1 350.00 | 1430.00 | 1510.00 | 1594.00 |
| Language per session | | | | |
| Irish & Highland Dance 4xterm | 2 515 | 2660.00 | 2810.00 | 2965.00 |
| Judo 4x term | 475.00 | 530.00 | 650.00 | 730.00 |
| Karate | 3 250.00 | 3450.00 | 3650.00 | 3850.00 |
| Nursery School / Pre School JPC | | | | |
| Tea Garden JPC | | | | |
| Yoga | 2 060.00 | 2250.00 | 2400.00 | 2550.00 |
| Run / Walk for Life | 750.00 | 800.00 | 850.00 | 900.00 |
| Seniors Centre Groups n/c | | | | |
| OTHER CHARGES | | | | |
| Commercial Filming | 3 540.00 | 3745.00 | 3955.00 | 4200.00 |
| Commercial Shoots | 1 744.00 | 1845.00 | 1950.00 | 2060.00 |

| JABULA RECREATION CENTRE | | | | |
|--|-----------|------------|------------|------------|
| DISCRIPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| HALL HIRE | | | | |
| Hibiscus hall | | | | |
| Hiring fee incl stage Kichent+periwinkle | 1 850.00 | 1958.00 | 2068.00 | 2182.00 |
| Group fees per hour | 77.00 | 82.00 | 87.00 | 92.00 |
| Per hour fee | 106.00 | 112.00 | 118.00 | 125.00 |
| Bougainvillea | | | | |
| Hiring fee incl kitchen | 1 248.00 | 1321.00 | 1395.00 | 1472.00 |
| Group fees per hour | 64.00 | 68.00 | 72.00 | 76.00 |
| Per hour fee | 85.00 | 90.00 | 95.00 | 100.00 |
| ROOMS | | | | |
| Daisy | | | | |
| Hiring fee | 872.00 | 923.00 | 975.00 | 1029.00 |
| Per hour fee | 57.00 | 60.00 | 63.00 | 67.00 |
| Per hour fee | 76.00 | 81.00 | 86.00 | 91.00 |
| Camelia Cosmos / Fuchsia / Dahlia | | | | |
| Hiring fee | 740.00 | 783.00 | 827.00 | 873.00 |
| Group fees per hour | 62.00 | 65.00 | 68.00 | 71.00 |
| Per hour fee | 82.00 | 85.00 | 90.00 | 95.00 |
| Azalea | | | | |
| Hiring fee | 603.00 | 638.00 | 674.00 | 711.00 |
| Group fees per hour | 57.00 | 60.00 | 63.00 | 67.00 |
| Per hour fee | 74.00 | 78.00 | 82.00 | 87.00 |
| Jasmine | | | | |
| Hiring fee | 594.00 | 629.00 | 664.00 | 701.00 |
| Group fees per hour | 57.00 | 60.00 | 63.00 | 67.00 |
| Per hour fee | 77.00 | 82.00 | 87.00 | 92.00 |
| Tulip | | | | |
| Hiring fee | 518.00 | 548.00 | 579.00 | 611.00 |
| Group fees per hour | 57.00 | 60.00 | 63.00 | 67.00 |
| Per hour fee | 77.00 | 82.00 | 87.00 | 92.00 |
| Sunflower | | | | |
| Hiring fee | 508.00 | 538.00 | 568.00 | 600.00 |
| Group fees per hour | 57.00 | 60.00 | 63.00 | 67.00 |
| Per hour fee | 77.00 | 82.00 | 87.00 | 92.00 |
| Periwinkle | | | | |
| Hiring fee | 476.00 | 504.00 | 532.00 | 564.00 |
| Group fees per hour | 53.00 | 56.00 | 59.00 | 62.00 |
| Per hour fee | 70.00 | 74.00 | 78.00 | 82.00 |
| Magnolia | | | | |
| Hiring fee | 539.00 | 570.00 | 602.00 | 635.00 |
| Group fees per hour | 66.00 | 70.00 | 74.00 | 78.00 |
| Per hour fee | 87.00 | 92.00 | 97.00 | 102.00 |
| Violet | | | | |
| Hiring fee | 402.00 | 425.00 | 449.00 | 474.00 |
| Group fees per hour | 36.00 | 38.00 | 40.00 | 42.00 |
| Per hour fee | 51.00 | 54.00 | 57.00 | 60.00 |
| Wisteria | | | | |
| Hiring fee | 270.00 | 286.00 | 302.00 | 320.00 |
| Group fees per hour | 36.00 | 38.00 | 40.00 | 42.00 |
| Per hour fee | 51.00 | 54.00 | 57.00 | 60.00 |
| Lavender | | | | |
| Hiring fee | 140.00 | 148.00 | 156.00 | 165.00 |
| Group fees per hour | 36.00 | 38.00 | 40.00 | 42.00 |
| Per hour fee | 51.00 | 54.00 | 57.00 | 60.00 |
| Iris | | | | |
| Hiring fee | 102.00 | 108.00 | 114.00 | 120.00 |
| Group fees per hour | 33.00 | 35.00 | 37.00 | 39.00 |
| Per hour fee | 45.00 | 48.00 | 51.00 | 54.00 |
| Hibiscus Kitchen | | | | |
| Hiring fee | 539.00 | 570.00 | 602.00 | 635.00 |
| Group fees per hour | 83.00 | 88.00 | 93.00 | 98.00 |
| Per hour fee | 106.00 | 112.00 | 118.00 | 125.00 |
| Camelia Kitchen | | | | |
| Group fees per hour | 43.00 | 46.00 | 49.00 | 52.00 |
| Other groups per hour | 64.00 | 68.00 | 72.00 | 76.00 |
| Per hour fee | 135.00 | 143.00 | 151.00 | 160.00 |
| CHILDREN PARTIES (3HRS) | 350.00 | 370.00 | 391.00 | 413.00 |
| GROUP FEES | | | | |
| GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS | | | | |
| OTHER GROUPS | | | | |
| Seniors Centre Goups N/C | n/c | | | |
| Domestic Knitting n/c | | | | |
| Narcotics Anon 50% | | | | |
| Senior Table Tennis 50% | | | | |
| Clamber Club | 2427.00 | 2568.00 | 2712.00 | 2861.00 |
| Calmer Club Parties (3Hrs) | 250.00 | 265.00 | 280.00 | 295.00 |
| Wendy Psychologist | 740.00 | 800.00 | 860.00 | 920.00 |
| Picture Framing | 159.00 | 168.00 | 178.00 | 188.00 |
| Silver jewellery Making | 450.00 | 476.00 | 503.00 | 530.00 |
| Domestic Sewing pp pm | | 65.00 | 70.00 | 74.00 |
| Adult Art and Fabrick Painting | 1691.00 | 1790.00 | 1890.00 | 1994.00 |

| | | | | |
|--|---------------------|-------------------|-------------------|-------------------|
| ERNEST ULLMANN RECREATION CENTRE | | | | |
| DISCRIPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| MAIN HALL | | | | |
| Hiring fee per day | 1 620.00 | 1713.00 | 1808.00 | 1908.00 |
| Per hour Fee | 212.00 | 224.00 | 236.00 | 250.00 |
| Group per hour fee | 74.00 | 76.00 | 80.00 | 85.00 |
| ART ROOM | | | | |
| Hiring fee per day | 715.00 | 756.00 | 800.00 | 844.00 |
| Per hour Fee | 85.00 | 90.00 | 95.00 | 100.00 |
| Group per hour fee | 42.00 | 44.00 | 46.00 | 48.00 |
| POTTERY | | | | |
| Outreach Group fee | 35.00 | 37.00 | 39.00 | 41.00 |
| Group per hour fee | 75.00 | 80.00 | 84.00 | 88.00 |
| PIANO ROOM | | | | |
| Group per hour fee | 42.00 | 44.00 | 46.00 | 48.00 |
| STUDIO 1 / STUDIO 2 | | | | |
| Hiring fee per day | 1 110.00 | 1174.00 | 1240.00 | 1308.00 |
| Per hour Fee | 160.00 | 170.00 | 180.00 | 190.00 |
| Group per hour fee | 53.00 | 56.00 | 59.00 | 62.00 |
| STUDIO 4 | | | | |
| Hiring fee per day | 715.00 | 756.00 | 800.00 | 844.00 |
| Per hour Fee | 74.00 | 78.00 | 82.00 | 87.00 |
| Group per hour fee | 48.00 | 51.00 | 54.00 | 56.00 |
| STUDIO 5 | | | | |
| Group per hour fee | 42.00 | 44.00 | 46.00 | 48.00 |
| GLASS STUDIO | | | | |
| Hiring fee per day | 715.00 | 756.00 | 800.00 | 844.00 |
| Outreach | 74.00 | 78.00 | 80.00 | 87.00 |
| Group per hour fee | 42.00 | 44.00 | 46.00 | 48.00 |
| KITCHEN 1 | | | | |
| Hiring fee per day | 1025.00 | 1084.00 | 1145.00 | 1208.00 |
| Per hour Fee | 145.00 | 153.00 | 162.00 | 170.00 |
| Group per hour fee | 74.00 | 78.00 | 82.00 | 86.00 |
| KITCHEN 2 | | | | |
| Hiring fee per day | 476.00 | 503.00 | 532.00 | 561.00 |
| Per hour Fee | 74.00 | 78.00 | 80.00 | 87.00 |
| OUTDOOR | | | | |
| PARK | | | | |
| Group per hour fee | 42.00 | 44.00 | 46.00 | 48.00 |
| Hiring fee per day | 592.00 | 626.00 | 661.00 | 698.00 |
| Per hour Fee | 80.00 | 85.00 | 90.00 | 95.00 |
| CORPORATE FUNCTIONS | | | | |
| FLEA MARKETS per table | 2 010.00 | 2126.00 | 2245.00 | 2370.00 |
| PARKING AREA per function | 74.00 | 78.00 | 82.00 | 86.00 |
| EXAMS | 360.00 | 116.00 | 123.00 | 130.00 |
| GROUPFEES | | | | |
| GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS | | | | |
| OTHER GROUPS | | | | |
| Ajay's Art | 1 786.00 | 1890.00 | 2000.00 | 2110.00 |
| Cake Guild Seniors | 61.00 | 65.00 | 68.00 | 72.00 |
| Calligraphy Seniors | Seniors 130. | 138.00 | 145.00 | 152.00 |
| Drama | 600.00 | 635.00 | 670.00 | 707.00 |
| Gymnastics | renovations 6871.00 | 7270.00 | 7676.00 | 8098.00 |
| Indian Dance | 894.00 | 945.00 | 998.00 | 1054.00 |
| Kids Parties (Gym) | 210.00 | 222.00 | 235.00 | 248.00 |
| Kip Magrath | 7 040.00 | 7500.00 | 7920.00 | 8360.00 |
| Modern Dance | 3 294.00 | 3485.00 | 3680.00 | 3882.00 |
| Moms and Babes | 2 350.00 | 2486.00 | 2625.00 | 2770.00 |
| Play School | 4 800.00 | 5078.00 | 5362.00 | 5658.00 |
| Stage Bright | error 1161 | 1228.00 | 1300.00 | 1371.00 |
| Stamp Auction | 1005.00 | 1063.00 | 1122.00 | 1185.00 |
| Time Diet | 1120.00 | 1185.00 | 1255.00 | 1324.00 |
| WENDYWOOD RECREATION CENTRE | | | | |
| DISCRIPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| MAIN HALL 1 | | | | |
| NEW FACILITY | | | | |
| Hiring fee per day | 1270.00 | 1344.00 | 1420.00 | 1500.00 |
| Hiring fee per hour | 190.00 | 200.00 | 210.00 | 220.00 |
| Group fee per hour | 70.00 | 74.00 | 78.00 | 82.00 |
| Ballet Studio 2 | | | | |
| Hiring Fee per day | 1000.00 | 1058.00 | 1117.00 | 1180.00 |
| Hiring Fee per hour | 120.00 | 127.00 | 134.00 | 142.00 |
| Group fee per hour | 65.00 | 68.00 | 72.00 | 76.00 |
| Small Studio 3 | | | | |
| Hiring Fee per day | 800.00 | 845.00 | 894.00 | 943.00 |
| Hiring fee per hour | 90.00 | 95.00 | 100.00 | 105.00 |
| Group Fee per hour | 45.00 | 48.00 | 51.00 | 54.00 |
| Studio 4 | | | | |
| Hiring Fee per day | 1000.00 | 1056.00 | 1115.00 | 1176.00 |
| Hiring fee per hour | 120.00 | 127.00 | 134.00 | 141.00 |
| Group Fee per hour | 65.00 | 68.00 | 72.00 | 76.00 |
| Studio 5 | | | | |
| Hiring Fee per day | 1000.00 | 1058.00 | 1117.00 | 1180.00 |
| Hiring fee per hour | 120.00 | 127.00 | 134.00 | 142.00 |
| Group Fee per hour | 65.00 | 68.00 | 72.00 | 76.00 |
| Tennis Courts | | | | |
| Tennis Courts social groups | 3768.00 | 4000.00 | 4224.00 | 4456.00 |
| Squash Courts | 20.00 | 21.00 | 22.00 | 23.00 |
| Bowling | 3768.00 | 4000.00 | 4224.00 | 4456.00 |
| to be renovated | | | | |

| | | | | |
|--|------------------|-------------------|-------------------|-------------------|
| GROUP FEES: | | | | |
| GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS | | | | |
| PATERSON PARK RECREATION CENTRE | | | | |
| Discription | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| HALL HIRE | | | | |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| Falcon hall | | | | |
| Hiring fee | 1 700.00 | 1800.00 | 1900.00 | 2010.00 |
| Kitchen (if cooking) | 320.00 | 338.00 | 357.00 | 377.00 |
| Per hour | 254.00 | 268.00 | 283.00 | 300.00 |
| Group fee per hour | 60.00 | 65.00 | 70.00 | 75.00 |
| Kingfisher hall | | | | |
| Hiring fee | 952.00 | 1007.00 | 1065.00 | 1126.00 |
| Per hour | 170.00 | 180.00 | 190.00 | 200.00 |
| Group fee per hour | 45.00 | 50.00 | 55.00 | 60.00 |
| Sunbird room | | | | |
| Hiring fee | Parity 450.00 | 500.00 | 530.00 | 560.00 |
| Per hour | Parity 80.00 | 90.00 | 100.00 | 110.00 |
| Group fee per hour | 40.00 | 45.00 | 50.00 | 55.00 |
| Crane room | | | | |
| Hiring fee | 265.00 | 280.00 | 296.00 | 300.00 |
| Per hour | 55.00 | 60.00 | 65.00 | 70.00 |
| Group fee per hour | 35.00 | 38.00 | 40.00 | 42.00 |
| Flamingo / Sandpiper / Fisheagle | | | | |
| Hiring fee | 170.00 | 180.00 | 190.00 | 200.00 |
| Per hour | 40.00 | 42.00 | 44.00 | 46.00 |
| Group fee per hour | 30.00 | 31.00 | 32.00 | 33.00 |
| Outdoor | | | | |
| Soccer practice | 74.00 | 78.00 | 82.00 | 86.00 |
| Soccer match | 137.00 | 144.00 | 152.00 | 160.00 |
| Party outside | 635.00 | 671.00 | 709.00 | 750.00 |
| Braai area | 64.00 | 67.00 | 70.00 | 74.00 |
| Tennis courts | 27.00 | 28.00 | 29.00 | 30.00 |
| Old tennis courts | 18.00 | 19.00 | 20.00 | 21.00 |
| Basket ball court | 24.00 | 25.00 | 26.00 | 27.00 |
| GROUP FEES: | | | | |
| GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS | | | | |
| OTHER GROUPS: | | | | |
| Adult art | 160.00 | 196.00 | 178.00 | 188.00 |
| Computer + Literacy 50% | | | | |
| Domestic Sewin Pd | 16.00 | | | |
| Fabric planting per session | 36.00 | 38.00 | 40.00 | 42.00 |
| Scrabble per Session senior per sess | 22.00 | 23.00 | 24.00 | 25.00 |
| Swimming 25 % Income | | | | |
| Aqua Aerobics 25% Income | | | | |
| Gymnastics | 2751.00 | 2910.00 | 3078.00 | 3256.00 |
| Pottery studio | 1 480.00 | 1565.00 | 4655.00 | 1750.00 |
| Tap Dancing | 20.00 | 21.00 | 22.00 | 23.00 |
| Support groups: | | | | |
| Stroke Aid NC | | | | |
| Narcotics anonomous 50% | | | | |
| Seniors Centre Groups n/c | | | | |
| FIELD AND STUDY RECREATION | | | | |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| Discription | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| MAIN HALL | | | | |
| Hiring Fee per Day | 2 115.00 | 2235.00 | 2360.00 | 2490.00 |
| Per Hour fee | 255.00 | 270.00 | 285.00 | 300.00 |
| Group Hire Fees | 125.00 | 135.00 | 145.00 | 155.00 |
| LAPA | | | | |
| Hiring Fee per Day | 1 900.00 | 2010.00 | 2125.00 | 2240.00 |
| Per Hour fee | 220.00 | 235.00 | 250.00 | 265.00 |
| Group Hire Fees | 110.00 | 115.00 | 125.00 | 130.00 |
| LAPA CONT. | | | | |
| Childrens Party Session | 715.00 | 755.00 | 800.00 | 805.00 |
| ROOM 1 | | | | |
| Hiring Fee per Day | 800.00 | 845.00 | 895.00 | 905.00 |
| Per hour fee | 120.00 | 125.00 | 135.00 | 145.00 |
| Group Hire Fee | 60.00 | 65.00 | 70.00 | 75.00 |
| ROOM2 | | | | |
| Hiring Fee per Day | 1060.00 | 1120.00 | 1180.00 | 1245.00 |
| Per hour fee | 125.00 | 135.00 | 145.00 | 155.00 |
| Group Hire Fee | 70.00 | 75.00 | 80.00 | 85.00 |
| ROOM 3 | | | | |
| Hiring Fee per Day | 1285.00 | 1360.00 | 1435.00 | 1515.00 |
| Per hour fee | 165.00 | 175.00 | 185.00 | 195.00 |
| Group Hire Fee | 85.00 | 90.00 | 95.00 | 100.00 |
| Kitchen | | | | |
| Per hour fee | 125.00 | 135.00 | 145.00 | 155.00 |
| Group per hour | 80.00 | 85.00 | 90.00 | 95.00 |
| STUDIO 1 | | | | |
| Hiring Fee per Day | 1825.00 | 1930.00 | 2040.00 | 2155.00 |
| Per hour fee | 220.00 | 235.00 | 250.00 | 265.00 |
| Group per hour | 105.00 | 110.00 | 115.00 | 120.00 |
| STUDIO 2 | | | | |
| Hiring Fee per Day | 810.00 | 855.00 | 905.00 | 955.00 |
| Per hour fee | 120.00 | 125.00 | 135.00 | 145.00 |
| Group per hour | 60.00 | 65.00 | 70.00 | 75.00 |

| | | | | |
|--|--------------------|------------|------------|------------|
| STUDIO 3 | | | | |
| Hiring Fee per Day | 1260.00 | 1335.00 | 1410.00 | 1490.00 |
| Per hour fee | 140.00 | 150.00 | 160.00 | 170.00 |
| Group Fee | 70.00 | 75.00 | 80.00 | 85.00 |
| GARDEN AREA | | | | |
| Private Use per session | 715.00 | 755.00 | 800.00 | 845.00 |
| Corporate Use per day | 2125.00 | 2250.00 | 2400.00 | 2535.00 |
| per hour fee | 265.00 | 280.00 | 295.00 | 310.00 |
| Group per hour | 60.00 | 65.00 | 70.00 | 75.00 |
| GROUP FEES | | | | |
| GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS | | | | |
| OTHER GROUPS | | | | |
| Art Kim | 2 115.00 | 2240.00 | 2365.00 | 2495.00 |
| Art Leonora | 1 500.00 | 1585.00 | 1675.00 | 1765.00 |
| Art Sarah | 1 880.00 | 1990.00 | 2100.00 | 2215.00 |
| Art Tuesday | 1205.00 | 1275.00 | 1350.00 | 1425.00 |
| Ballet | 1430.00 | 1515.00 | 1600.00 | 1690.00 |
| Birdsclub per annum | 3290.00 | 3480.00 | 3675.00 | 3875.00 |
| Bridge | 505.00 | 535.00 | 565.00 | 595.00 |
| Zionest Church per annum | 2 570.00 | 2720.00 | 2870.00 | 3025.00 |
| Drama per hour / per Term | 105.00 | 110.00 | 115.00 | 120.00 |
| English | 8 825.00 | 13500.00 | 14255.00 | 15040.00 |
| Homekeepers 10-25% | | | | |
| Karate | 900.00 | 950.00 | 1005.00 | 1060.00 |
| Montessori Pre School | 5 670.00 | 6000.00 | 6335.00 | 6685.00 |
| Pilates | Reduced hours 710. | 750.00 | 795.00 | 840.00 |
| Sewing - domestic course | 1500.00 | 1590.00 | 1680.00 | 1770.00 |
| Senior Exercise | 585.00 | 635.00 | 670.00 | 710.00 |
| Buzz Drama | 795.00 | 1110.00 | 1170.00 | 1235.00 |
| River café | | | | |
| Little Kickers | 635.00 | 670.00 | 710.00 | 750.00 |
| Smoke Enders per course | 1 030.00 | 1090.00 | 1150.00 | 1210.00 |
| Transform Hers | 590.00 | 625.00 | 660.00 | 695.00 |
| Kids Art per hour | 75.00 | | | |
| Philosophy | 525.00 | 555.00 | 585.00 | 617.00 |
| Yoga (parent-Child) per hour | 165 | 175.00 | 185.00 | 195.00 |
| Yoga (V-Jay) | 460 | 485.00 | 515.00 | 545.00 |
| | | | | |
| | | | | |
| MARLBORO HALL | | | | |
| DISCRIPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS | | | | |
| Hall Hire per day | 1 600.00 | 1700.00 | 1800.00 | 1900.00 |
| Hall Hire per hour | 150.00 | 160.00 | 170.00 | 180.00 |
| GROUP Fee per hour | 75.00 | 80.00 | 85.00 | 90.00 |
| | | | | |
| Kitchen per day | 1 450.00 | 1535.00 | 1620.00 | 1710.00 |
| Kitchen per hour | 150.00 | 158.00 | 168.00 | 178.00 |
| Kitchen per hour groups | 80.00 | 85.00 | 90.00 | 95.00 |
| | | | | |
| STUDIO per day | 680.00 | 720.00 | 760.00 | 802.00 |
| STUDIO hire fee per hour | 85.00 | 90.00 | 95.00 | 100.00 |
| STUDIO group fee per hour | 50.00 | 54.00 | 58.00 | 62.00 |
| | | | | |
| Side Room 1 Fee per Hour | 40.00 | 42.00 | 45.00 | 48.00 |
| Side room 1 ph Group fee | 20.00 | 22.00 | 24.00 | 26.00 |
| Side Room 2 fee per hour | 40.00 | 42.00 | 45.00 | 48.00 |
| Sde Room 2 ph Group Fee | 20.00 | 22.00 | 24.00 | 26.00 |
| | | | | |
| LAPA AREA | 530.00 | 560.00 | 592.00 | 625.00 |
| LAPA AREA per hour | 65.00 | 68.00 | 72.00 | 76.00 |
| Outside Cooking Area | 360.00 | 380.00 | 402.00 | 425.00 |
| Parking area Muslim Mosque | 360.00 | 380.00 | 402.00 | 425.00 |

| | | | | |
|--|------------------|-------------------|-------------------|-------------------|
| BEZ VALLEY CARAVAN PARK | | | | |
| DISCRIPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| CARAVAN Park | | | | |
| Week Days | | | | |
| Per stand 2 persons per caravan per 24 hours | 62.00 | 66.00 | 70.00 | 74.00 |
| Extra per person | 17.00 | 18.00 | 19.00 | 20.00 |
| Weekends | | | | |
| Per Stand 2 persons per caravan | 74.00 | 78.00 | 83.00 | 88.00 |
| Extra per person | 27.00 | 28.00 | 29.00 | 30.00 |
| LAPA (New fee Struture) | | | | |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| 50 People or less | 285.00 | 302.00 | 320.00 | 338.00 |
| 51 - 150 | 634.00 | 670.00 | 710.00 | 750.00 |
| 151-300 | 950.00 | 1005.00 | 1065.00 | 1125.00 |
| 300 - 500 | 1200.00 | 1270.00 | 1342.00 | 1416.00 |
| ATREC SPORT COMPLEX | | | | |
| | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS | | | | |
| HALL Hire per day | 1100.00 | 1164.00 | 1230.00 | 1298.00 |
| FUNERALS per session | 360.00 | 380.00 | 400.00 | 422.00 |
| MEETINGS per Session | 540.00 | 572.00 | 605.00 | 640.00 |
| KITCHEN PER Session | 300.00 | 318.00 | 336.00 | 355.00 |
| KITCHEN PER DAY | 850.00 | 900.00 | 950.00 | 1000.00 |
| DINING HALL PER Session | 300.00 | 318.00 | 336.00 | 355.00 |
| DINING HALL PER DAY | 850.00 | 900.00 | 950.00 | 1000.00 |
| GROUND HIRE for functions | 1 100.00 | 1165.00 | 1230.00 | 1300.00 |
| DINING HALL per hour | 42.00 | 45.00 | 48.00 | 50.00 |
| DINING HALL per session | 130.00 | 138.00 | 146.00 | 154.00 |
| MAIN HALL per hour | 55.00 | 60.00 | 63.00 | 67.00 |
| MAIN HALL per session | 170.00 | 180.00 | 190.00 | 200.00 |
| GROUPS PER GAME | | | | |
| AMATEURS | 158.00 | 167.00 | 176.00 | 186.00 |
| SCHOOLS | 80.00 | 85.00 | 90.00 | 95.00 |
| SOCIAL LEAGUES | 160.00 | 170.00 | 180.00 | 190.00 |
| Flood Lights | 210.00 | 222.00 | 235.00 | 248.00 |
| RESIDENTS CLUB per Annum | 2114.00 | 2236.00 | 2362.00 | 2492.00 |
| CRICKET Professional per Annum | 2300.00 | 2440.00 | 2580.00 | 2725.00 |
| ONCE OFF FEE per ground | 200.00 | 212.00 | 224.00 | 236.00 |
| HOCKEY Professional per Annum | 2300.00 | 2440.00 | 2580.00 | 2725.00 |
| RUGBY Professional per Annum | 2300.00 | 2440.00 | 2580.00 | 2725.00 |
| Seniors Aerobics n/c Partnersip | | | | |
| MULTIPURPOSE COURTS per court | 20.00 | 21.00 | 22.00 | 23.00 |
| FESTIVALS | | | | |
| SOCCER FESTIVAL | 2 000.00 | 2120.00 | 2240.00 | 2365.00 |
| MUSIC AND CULTURAL FESTIVALS | 12 300.00 | 13013.00 | 13745.00 | 14500.00 |
| COMMERCIAL FILMING per day | 3600.00 | 3808.00 | 4022.00 | 4244.00 |
| DISCRIPTION | | | | |
| | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| GROUP FEES: PER HOUR ROOM FEE X 4 WEEKS X 11 MONTHS | | | | |
| Hall Hire per Day | 1600.00 | 1700.00 | 1800.00 | 1900.00 |
| Hall Hire per session | 445.00 | 470.00 | 500.00 | 525.00 |
| Hall Hire per Hour | 148.00 | 156.00 | 165.00 | 175.00 |
| Group Fee per hour | 75.00 | 80.00 | 84.00 | 88.00 |
| Kitchen Hire per Day | 390.00 | 412.00 | 435.00 | 460.00 |
| Kitchen per hour | 75.00 | 80.00 | 85.00 | 90.00 |
| Kitchen Group Fee | 38.00 | 37.00 | 38.00 | 39.00 |
| RESIDENTS CLUBS PER YEAR | 750.00 | 795.00 | 840.00 | 886.00 |
| INDIVIDUAL ORGANISATION | 200.00 | 212.00 | 224.00 | 236.00 |
| COMMERCIAL FILMING | 3600.00 | 3810.00 | 4025.00 | 4250.00 |
| COMMERCIAL SHOOTS | 1800.00 | 1900.00 | 2000.00 | 2110.00 |
| MULTIPURPOSE COURTS per game | 20.00 | 21.00 | 22.00 | 23.00 |

| KLIPFONTEIN VIEW MULTIPURPOSE CENTRE | | | | |
|---|------------------|-------------------|-------------------|-------------------|
| DISCRIPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| KOPANONG | | | | |
| Hiring fee per day | 1100.00 | 1164.00 | 1230.00 | 1298.00 |
| Per Hour fee | 165.00 | 175.00 | 185.00 | 195.00 |
| Group fees per hour | 36.00 | 38.00 | 40.00 | 42.00 |
| IMPILO | | | | |
| Hiring fee per day | 475.00 | 502.00 | 530.00 | 560.00 |
| Per Hour fee | 62.00 | 65.00 | 68.00 | 72.00 |
| Group fees per hour | 35.00 | 37.00 | 39.00 | 41.00 |
| LAPENG / KWAM-FASHINI | | | | |
| Hiring fee per day | 412.00 | 436.00 | 460.00 | 485.00 |
| Per Hour fee | 45.00 | 48.00 | 51.00 | 54.00 |
| Group fees per hour | 35.00 | 37.00 | 39.00 | 41.00 |
| INGQUBEKO | | | | |
| Hiring fee per day | 360.00 | 380.00 | 400.00 | 422.00 |
| Per Hour fee | 34.00 | 36.00 | 38.00 | 40.00 |
| Group fees per hour | 30.00 | 32.00 | 34.00 | 36.00 |
| MMARAKENG | | | | |
| Hiring fee per day | 106.00 | 112.00 | 118.00 | 124.00 |
| Per Hour fee | 25.00 | 26.00 | 27.00 | 28.00 |
| Group fees per hour | 15.00 | 16.00 | 17.00 | 18.00 |
| Parking areas outside | | | | |
| Per Day | 180.00 | 190.00 | 200.00 | 210.00 |
| Per Hour fee | 30.00 | 32.00 | 34.00 | 36.00 |
| BATHPELO | | | | |
| Computer room per day | 670.00 | 710.00 | 750.00 | 790.00 |
| Group fees per hour | 55.00 | 58.00 | 61.00 | 64.00 |
| Senior Citizens N/c | | | | |
| OUTDOOR | | | | |
| PARK | | | | |
| Group per hour fee | 42.00 | 45.00 | 48.00 | 50.00 |
| Hiring fee per day | 600.00 | 635.00 | 670.00 | 706.00 |
| Per hour Fee | 80.00 | 85.00 | 90.00 | 95.00 |
| Garden Area new | | | | |
| Group per hour fee | 42.00 | 44.00 | 46.00 | 48.00 |
| Hiring fee per day | 592.00 | 626.00 | 661.00 | 698.00 |

| SPORT FACILITIES | | | | |
|--|-----------|------------|------------|------------|
| ALEX STADIUM | | | | |
| DISCRPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| PRIMARY SCHOOLS | 1300.00 | 1375.00 | 1452.00 | 1532.00 |
| SECONDARY SCHOOLS | 1418.00 | 1500.00 | 1584.00 | 1671.00 |
| NATIONAL AND PROVINCIAL EVENTS | 1772.00 | 1875.00 | 1979.00 | 2088.00 |
| EVENTS | | | | |
| FESTIVAL | 1482.00 | 1568.00 | 1655.00 | 1746.00 |
| NON PROVIT EVENTS | 888.00 | 940.00 | 992.00 | 1045.00 |
| CHURCHES | 1772.00 | 1875.00 | 1980.00 | 2090.00 |
| COMERCIAL FILMING | 3544.00 | 3750.00 | 3960.00 | 4178.00 |
| CHILDRENS DAY | 296.00 | 313.00 | 330.00 | 350.00 |
| PARKING AREA | 412.00 | 436.00 | 460.00 | 485.00 |
| BOARDROOM | 296.00 | 313.00 | 330.00 | 350.00 |
| GAMES | | | | |
| SL/SAFA | 3544.00 | 3750.00 | 3960.00 | 4178.00 |
| MVELA LEAGUE | 1032.00 | 1092.00 | 1153.00 | 1216.00 |
| VODACOM LEAGUE | 582.00 | 616.00 | 650.00 | 686.00 |
| CASTLE LEAGUE | 313.00 | 320.00 | 675.00 | 712.00 |
| PROMOTION AND SANLAM LEAGUE | 238.00 | 252.00 | 266.00 | 280.00 |
| PRACTICE AND TRAINING | | | | |
| SL/SAFA | 888.00 | 940.00 | 992.00 | 1045.00 |
| MVELA LEAGUE | 698.00 | 738.00 | 780.00 | 823.00 |
| VODACOM LEAGUE | 497.00 | 526.00 | 555.00 | 586.00 |
| CASTLE LEAGUE | 380.00 | 402.00 | 425.00 | 448.00 |
| PROMOTION AND SANLAM LEAGUE | 260.00 | 275.00 | 290.00 | 306.00 |
| GROUND NO1 Sport Complex | | | | |
| DISCRPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| GROUNDS | | | | |
| AMATEURS | 155.00 | 164.00 | 173.00 | 183.00 |
| SCHOOLS | 78.00 | 82.00 | 87.00 | 92.00 |
| SOCIAL LEAGUES | 155.00 | 164.00 | 173.00 | 183.00 |
| FESTIVALS | | | | |
| SOCCER FESTIVAL | 1945.00 | 2059.00 | 2174.00 | 2294.00 |
| MUSIC FESTIVALS | 12306.00 | 13019.00 | 13748.00 | 14504.00 |
| FUNCTIONS | | | | |
| RESIDENTS CLUBS | 2929.00 | 3099.00 | 3272.00 | 3453.00 |
| ADHOC TARIFF FEE | 200.00 | 211.00 | 223.00 | 235.00 |
| FILM DOCUMENTARIES pd | 3516.00 | 3720.00 | 3928.00 | 4144.00 |
| MARLBORO SPORT COMPLEX | | | | |
| DISCRPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| BOARDROOM | 175.00 | 185.00 | 195.00 | 206.00 |
| SMALL STUDIO per hour | 24.00 | 26.00 | 28.00 | 30.00 |
| GROUNDS | | | | |
| AMATEURS | 234.00 | 248.00 | 262.00 | 276.00 |
| SCHOOLS | 77.00 | 81.00 | 86.00 | 90.00 |
| SOCIAL LEAGUES | 211.00 | 223.00 | 235.00 | 248.00 |
| SOCCER FESTIVAL | 3445.00 | 3645.00 | 3850.00 | 4060.00 |
| 1ST AND 2ND DEVISION | 492.00 | 521.00 | 550.00 | 580.00 |
| FLOODLIGHTS per game | 211.00 | 223.00 | 236.00 | 248.00 |
| TENNIS COURTS | | | | |
| SQUASH | 18.00 | 19.00 | 20.00 | 21.00 |
| SQUASH TOURNAMENTS | 23.00 | 25.00 | 27.00 | 29.00 |
| FESTIVALS | | | | |
| SOCCER FESTIVALS | 1945.00 | 2059.00 | 2175.00 | 2190.00 |
| MUSIC FESTIVALS | 12306.00 | 13019.00 | 1375.00 | 14504.00 |
| FUNCTIONS | | | | |
| RESIDENTS CLUBS | 2929.00 | 3099.00 | 3272.00 | 3452.00 |
| ADHOC TARIFF FEE | 200.00 | 211.00 | 668.00 | 705.00 |
| FILM DOCUMENTARIES pd | 3516.00 | 3720.00 | 3930.00 | 4146.00 |

| | | | | |
|---|------------------|-------------------|-------------------|-------------------|
| GROUND NO. 3 SQUARE | | | | |
| DISCRIPTION | 2013/2014 | 2014 /2015 | 2015 /2016 | 2016 /2017 |
| REFUNDABLE DEPOSIT is 100% of HIRING FEE | | | | |
| | | | | |
| GROUNDS | | | | |
| AMATEURS | 155.00 | 164.00 | 173.00 | 183.00 |
| SCHOOLS | 78.00 | 82.00 | 87.00 | 92.00 |
| SOCIAL LEAGUES | 155.00 | 164.00 | 173.00 | 183.00 |
| FLOODLIGHTS per game | 211.00 | 223.00 | 235.00 | 248.00 |
| MULTIPURPOSE COURTS per game | 21.00 | 22.00 | 23.00 | 24.00 |
| | | | | |
| FESTIVALS | | | | |
| SOCCER FESTIVALS | 1963.00 | 2076.00 | 2192.00 | 2312.00 |
| MUSIC FESTIVALS | 12306.00 | 13019.00 | 13748.00 | 14504.00 |
| | | | | |

| REGION F | | | | | |
|---|--------------------|-----------|-----------|-----------|------|
| RECREATION | | | | | |
| CROWN GARDENS REC CENTRE | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| DISCRIPTION | | | | | |
| HALL RENTAL | | | | | |
| Functions - full day weekend | | | | | |
| Protea Hall | | 1323 | 1478 | 1559 | 1645 |
| Blue Room | | 370 | 413 | 437 | 461 |
| TV Room | | 514 | 574 | 607 | 641 |
| Pre-Fab Room | | 370 | 413 | 437 | 461 |
| Kitchen | | 294 | 328 | 347 | 366 |
| | | | | | 0 |
| Functions - Full day - Week days | | | | | 0 |
| Protea Hall | | 990 | 1106 | 1170 | 1234 |
| Blue Room | | 275 | 307 | 325 | 343 |
| TV Room | | 277 | 309 | 327 | 345 |
| Pre-Fab Room | | 275 | 307 | 325 | 343 |
| Kitchen | | 225 | 252 | 266 | 281 |
| | | | | | 0 |
| Conferences and meetings - Per 3 Hour Session | | | | | 0 |
| Protea Hall | | 213 | 238 | 251 | 265 |
| Blue Room | | 76 | 85 | 90 | 95 |
| TV Room | | 76 | 85 | 90 | 95 |
| Pre-Fab Room | | 76 | 85 | 90 | 95 |
| | | | | | 0 |
| Refundable Deposit | | | | | 0 |
| All Halls | 50% of hall rental | | | | 0 |
| | | | | | 0 |
| | | | | | 0 |
| Sport Activities | | | | | 0 |
| Tennis Courts | | 13 | 15 | 16 | 16 |
| | | | | | 0 |
| Playground | | | | | 0 |
| Playground | | 19 | 21 | 22 | 24 |
| | | | | | 0 |
| Recreational and sport Activities | | | | | 0 |
| (Members Programs) | Cost per Hour | | | | 0 |
| Recreational Groups | | | | | 0 |
| Protea Hall | | 22 | 25 | 26 | 28 |
| Blue Room | | 6 | 7 | 7 | 8 |
| TV Room | | 8 | 9 | 10 | 11 |
| Pre-Fab Room | | 6 | 7 | 7 | 8 |
| Kitchen | | 8 | 9 | 10 | 11 |
| | | | | | 0 |
| Sport Activities | | | | | 0 |
| Courts | | 13 | 14 | 15 | 16 |
| Lights on courts | Per Hour | 18 | 20 | 21 | 22 |
| | | | | | |
| KLIPRIVIERBERG REC CENTRE | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| DISCRIPTION | | | | | |
| MEMBERSHIP FEES | | | | | |
| CENTRE GROUP - MEMBER | | | | | |
| Recreational | | 38 | 42 | 45 | 47 |
| Meetings | | 51 | 56 | 60 | 63 |
| Kiepersol: Half Court | | 51 | 56 | 60 | 63 |
| Kiepersol: Full Court | | 87 | 98 | 103 | 109 |
| | | | | | 0 |
| KIEPERSOL - NON CENTRE GROUPS | | | | | 0 |
| Schools: per 4-hour session | | 113 | 126 | 133 | 141 |
| TOURNAMENT/ SHOW/ EXHIBITIONS | | | | | 0 |
| Kiepersol A + B Weekdays per hour | | 137 | 153 | 162 | 171 |
| (Per Hour) | | 264 | 295 | 312 | 330 |
| Kiepersol A + B Weekdaysr | | 176 | 196 | 208 | 219 |
| (Per Hour) | | 351 | 392 | 414 | 437 |
| | | | | | 0 |
| HALL RENTAL | | | | | 0 |
| Weekdays (mon - Thurs) | | | | | 0 |
| 07:00 - 22:00 | | | | | 0 |
| Kiepersol A or B | | 2915 | 3256 | 3445 | 3635 |
| Kiepersol A and B | | 5508 | 6154 | 6511 | 6869 |
| Tambotie 1 | | 878 | 981 | 1038 | 1095 |
| Tambotie 1 + 2 | | 1429 | 1596 | 1689 | 1782 |
| Tambotie 1 + 2 + 3 | | 1769 | 1976 | 2091 | 2206 |
| Geelhout | | 1316 | 1471 | 1556 | 1641 |
| Lala Palm | | 1215 | 1358 | 1436 | 1515 |
| Soetdoring | | 608 | 679 | 718 | 758 |
| Pretorius Room | | 278 | 311 | 329 | 347 |
| Strelitzia | | 608 | 679 | 718 | 758 |

| | | | | | |
|---|--------------------|-----------|-----------|-----------|-------|
| Weekends: 07:00 - 24:00 | | | | | 0 |
| Kiepersol A or B (450 people) | | 3888 | 4343 | 4595 | 4848 |
| Kiepersol A and B (900 people) | | 7650 | 8547 | 9043 | 9540 |
| Tambotie 1 (75 people) | | 1172 | 1309 | 1385 | 1462 |
| Tambotie 1+ 2 (150 people) | | 1907 | 2131 | 2254 | 2378 |
| Tambotie 1 + 2 + 3 (220 people) | | 2357 | 2633 | 2786 | 2939 |
| Geelhout (100 people) | | 1755 | 1961 | 2075 | 2189 |
| Lala Palm (80 people) | | 808 | 902 | 955 | 1007 |
| Soetdoring (40 people) | | 776 | 867 | 917 | 968 |
| Pretorius Room (15 people) | | 376 | 420 | 444 | 469 |
| Strelitzia (40 people) | | 776 | 867 | 917 | 968 |
| | | | | | 0 |
| Meetings - per 3-hour session | | | | | 0 |
| <i>Classroom/ Cinema style set up</i> | | | | | 0 |
| Kiepersol A or B | | 1323 | 1478 | 1563 | 1649 |
| Kiepersol A and B | | 2826 | 3157 | 3340 | 3524 |
| Tambotie 1 | | 225 | 252 | 266 | 281 |
| Tambotie 1+ 2 | | 451 | 504 | 533 | 562 |
| Tambotie 1 + 2 + 3 | | 652 | 728 | 770 | 813 |
| Geelhout | | 300 | 335 | 355 | 374 |
| Lala Palm | | 224 | 251 | 265 | 280 |
| Soetdoring | | 125 | 140 | 148 | 156 |
| Pretorius Room | | 99 | 111 | 117 | 123 |
| Strelitzia | | 125 | 140 | 148 | 156 |
| Pyramid | | 300 | 335 | 355 | 374 |
| Soccer Fields | | | | | 0 |
| Casual Use per game | | 56 | 62 | 66 | 70 |
| Members per game | | 38 | 42 | 45 | 47 |
| Cricket Field - Lower per game | | 650 | 726 | 768 | 810 |
| Cricket Field - Upper per game | | 402 | 449 | 475 | 502 |
| Lights on Cricket Field per game | | 151 | 168 | 178 | 188 |
| Field Area Outside Lala Palm | | 8292 | 9265 | 9802 | 10341 |
| | | | | | 0 |
| Table Cloths | | 24 | 27 | 29 | 30 |
| PA System | | 401 | 448 | 474 | 500 |
| | | | | | 0 |
| Deposits | | | | | 0 |
| Kitchen | | 445 | 498 | 527 | 555 |
| Tea Kitchen | | 225 | 252 | 266 | 281 |
| | | | | | 0 |
| Refundable Deposit | | | | | 0 |
| All Halls | 50% of hall rental | | | | 0 |
| | | | | | 0 |
| SOUTHERN SUBURBS | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| DISCRIPTION | | | | | |
| HALL RENTAL | | | | | |
| <i>Functions - Full-Weekend</i> | | | | | |
| Main Hall 540sqm (200 - 230 people) | | 1717 | 1919 | 2030 | 2142 |
| Oak Room 143sqm (70 - 100 people) | | 1129 | 1261 | 1334 | 1408 |
| Glasshouse 160sqm (90 - 120 people) | | 1067 | 1192 | 1261 | 1330 |
| Blue Room 90sqm | | 564 | 631 | 667 | 704 |
| | | | | | 0 |
| Refundable Deposit | | | | | 0 |
| All Halls | 50% of hall rental | | | | 0 |
| | | | | | 0 |
| Recreational Groups- Cost per Hour | | | | | 0 |
| Main Hall | Up Graded | 21 | 30 | 32 | 33 |
| Blue Room | Up Graded | 8 | 20 | 21 | 22 |
| Oak Room | Up Graded | 19 | 30 | 32 | 33 |
| Glass Room | Up Graded | 19 | 30 | 32 | 33 |
| Kitchen | Up Graded | 19 | 150 | 159 | 167 |
| Nadine Dancing | | 12 | 13 | 14 | 14 |
| Dancemania | | 11 | 12 | 12 | 13 |
| Karate | | 26 | 29 | 31 | 33 |
| Yoga morning | | 23 | 26 | 27 | 29 |
| Yoga evening | | 23 | 26 | 27 | 29 |
| Scarletics | | 31 | 34 | 36 | 38 |
| Belly Dancing | | 23 | 26 | 27 | 28 |
| Aerobics | | 25 | 28 | 30 | 32 |
| Teakwondo | | 25 | 28 | 30 | 32 |
| Pigeons Per Month | | 1002 | 1120 | 1185 | 1250 |
| Pottery Per Month | | 501 | 560 | 592 | 625 |
| Kung fu | | 25 | 28 | 30 | 32 |
| | | | | | 0 |
| Rentals | | | | | 0 |
| Box Office | | | | | 0 |
| Squash Courts | | | | | 0 |
| Soccer (per hour - day) | | 106 | 119 | 126 | 133 |
| soccer (per hour - night) | | 256 | 286 | 302 | 319 |
| Tennis (per court - session) | | 11 | 12 | 12 | 13 |
| Hockey (day) | | 106 | 119 | 126 | 133 |
| Hockey (night) | | 256 | 286 | 302 | 319 |
| | | | | | 0 |
| Conferences / Meetings | | | | | 0 |
| Oak Room | | 401 | 448 | 474 | 500 |
| Main Hall | | 501 | 560 | 592 | 625 |
| Blue Room | | 198 | 221 | 234 | 247 |
| Glass House | | 476 | 532 | 563 | 594 |
| | | | | | 0 |
| Erection of Tent | | | | | 0 |
| Erection (new) | | 1253 | 1400 | 1481 | 1563 |
| | | | | | 0 |
| Soccer Fields | | | | | 0 |
| Casual Use per game | | 252 | 281 | 297 | 314 |
| Members per game | | 188 | 210 | 222 | 235 |
| Cricket Field - Lower per game | | 440 | 491 | 520 | 548 |
| Cricket Field - Upper per game | | 376 | 420 | 445 | 469 |
| Lights on top field per game | | 150 | 168 | 178 | 187 |

| SOUTH RAND RECREATION CENTRE | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|---------|
| DISCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | |
| HALL RENTAL | | | | | |
| <i>Functions - Full-Weekend</i> | | | | | |
| Jupiter | | 1191 | 1331 | 1408 | 1485 |
| Neptune | | 895 | 1000 | 1058 | 1116 |
| Venus | | 225 | 252 | 266 | 281 |
| Hall Rental inclusive of Lapa Area for functions | | 1067 | 1192 | 1261 | 1330 |
| | | | | | 0 |
| HALL RENTAL ADHOC PER HOUR | | | | | 0 |
| Jupiter | | 49 | 55 | 59 | 62 |
| Neptune | | 38 | 42 | 45 | 47 |
| Venus | | 99 | 111 | 117 | 123 |
| Kitchen hire (per hour) | | 14 | 15 | 16 | 17 |
| Lapa area with braai facility (per hour) | | 38 | 42 | 45 | 47 |
| Playground area (per hour) | | 15 | 16 | 17 | 18 |
| Playground with lapa (per hour) | | 31 | 34 | 36 | 38 |
| | | | | | 0 |
| Refundable Deposit | | | | | 0 |
| All Halls | | 50% of hall rental | 50% of hall rental | 50% of hall rental | #VALUE! |
| | | | | | 0 |
| <i>Regular Activities (Programs / Activities per hour)</i> | | | | | 0 |
| Aerobics / Taebo | | 14 | 15 | 16 | 17 |
| Boxing | | 16 | 18 | 19 | 20 |
| Karate | | 24 | 27 | 29 | 30 |
| Trampoline | | 24 | 27 | 29 | 30 |
| Dancing | | 24 | 27 | 29 | 30 |
| <i>Regular Activities (Programs / Activities per hour)</i> | | | | | 0 |
| Pigeon Club Per Season | | 948 | 1059 | 1120 | 1182 |
| Angling Club | | 43 | 48 | 51 | 54 |
| SASFA | | 12 | 13 | 14 | 14 |
| Court Usage (Netball/Basketball) | Per Hour | 13 | 14 | 15 | 16 |
| Open area | | | | | 0 |
| Per day | | 126 | 141 | 149 | 158 |
| Per day with electricity | | 187 | 209 | 222 | 234 |
| | | | | | 0 |
| Gymnasium: Fees per person (per month) | | | | | 0 |
| Adults | | 71 | 79 | 83 | 88 |
| Children 18 and under | | 37 | 41 | 44 | 46 |
| Senior Citizens and PWD's | | 37 | 41 | 44 | 46 |
| MONDEOR REC CENTRE | | | | | |
| DISCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | |
| HALL RENTAL | | | | | |
| Main Hall | | 1191 | 1331 | 1408 | 1485 |
| Moth Hall | | 376 | 420 | 444 | 469 |
| | | | | | 0 |
| HALL RENTAL (per hour) | | | | | 0 |
| Main Hall | | 49 | 55 | 59 | 62 |
| Moth Hall | | 18 | 20 | 21 | 22 |
| | | | | | 0 |
| Refundable Deposit | | | | | 0 |
| All Halls | 50% of hall rental | | | | 0 |
| | | | | | 0 |
| <i>Meetings & Conferences (3 hour sessions)</i> | | | | | 0 |
| Cinema style Main Hall | | 200 | 224 | 236 | 249 |
| Cinema style Moth Hall | | 99 | 111 | 117 | 123 |
| Classroom style Main Hall | | 400 | 447 | 473 | 499 |
| Classroom style Moth Hall | | 198 | 221 | 234 | 247 |

| BERTHA SOLOMONS REC CENTRE | | | | | |
|--------------------------------------|-----------|-----------|-----------|------|---|
| DESCRIPTION | 2012/2013 | 2013/2014 | 2014/2015 | | |
| Main Hall | | | | | |
| Hiring fee | 851 | 951 | 1006 | 1061 | |
| Deposit | 527 | 588 | 622 | 657 | |
| Per hour fee | 78 | 87 | 92 | 97 | |
| Side Hall | | | | | |
| Hiring fee | 572 | 639 | 676 | 713 | |
| Deposit | 527 | 588 | 622 | 657 | |
| Per hour fee | 65 | 73 | 77 | 81 | |
| Rooms | | | | | |
| Room 1\Boardroom | | | | | |
| Hiring fee | | | | | 0 |
| Deposit | 198 | 221 | 234 | 247 | |
| Per hour fee | 52 | 58 | 61 | 64 | |
| Room 2\Artroom | | | | | |
| Hiring Fee | | | | | 0 |
| Deposit | 198 | 221 | 234 | 247 | |
| Per hour fee | 45 | 51 | 54 | 56 | |
| Room 3 | | | | | |
| Hiring fee | | | | | 0 |
| Deposit | 198 | 221 | 234 | 247 | |
| Per hour fee | 51 | 57 | 61 | 64 | |
| DESCRIPTION | | | | | 0 |
| Room 4 | | | | | 0 |
| Hiring fee | | | | | 0 |
| Deposit | 198 | 221 | 234 | 247 | |
| Per hour fee | 51 | 57 | 61 | 64 | |
| Kitchen | | | | | 0 |
| Hiring fee | 439 | 490 | 518 | 547 | |
| BRAAMFONTEIN REC CENTRE | | | | | |
| DESCRIPTION | 2012/2013 | 2013/2014 | 2014/2015 | | |
| Main Hall | | | | | |
| Hiring fee | 7629 | 8523 | 9018 | 9514 | |
| Deposit | 1527 | 1706 | 1805 | 1904 | |
| Cleaning Fee per hour | 251 | 280 | 296 | 313 | |
| Per hour fee | | | | 0 | |
| Group Fees per hour | | | | 0 | |
| Other groups per hour | | | | 0 | |
| Groups with Special tariff of charge | 6519 | 7283 | 7706 | 8130 | |
| Deposit | 1304 | 1456 | 1541 | 1626 | |
| Main Hall 2 | | | | | 0 |
| Groups with Special tariff of charge | | | | 0 | |
| Hiring fee | 6865 | 7669 | 8114 | 8560 | |
| Deposit | 1372 | 1533 | 1622 | 1711 | |
| Side Hall | | | | | 0 |
| Hiring fee | 6188 | 6914 | 7315 | 7717 | |
| Deposit | 1226 | 1369 | 1449 | 1529 | |
| Cleaning Fee | | | | 0 | |
| Per hour fee | | | | 0 | |
| Group Fees per hour | | | | 0 | |
| Other groups per hour | | | | 0 | |
| Groups with Special tariff of charge | 5545 | 6195 | 6555 | 6915 | |
| Deposit | 1109 | 1239 | 1311 | 1383 | |
| Rooms | | | | | 0 |
| Room 1 | | | | | 0 |
| Hiring fee | 1456 | 1627 | 1721 | 1816 | |
| Deposit | 290 | 324 | 342 | 361 | |
| Per hour fee | | | | 0 | |
| Cleaning Fee | | | | 0 | |
| Group per hour | | | | 0 | |
| Other groups per hour | | | | 0 | |
| Groups with Special tariff of charge | 1320 | 1475 | 1561 | 1647 | |

| | | | | | |
|--------------------------------------|--|------|------|------|------|
| DESCRIPTION | | | | | 0 |
| Deposit | | 263 | 294 | 311 | 328 |
| Room 2 | | | | | 0 |
| Hiring Fee | | 1211 | 1353 | 1431 | 1510 |
| Deposit | | 257 | 287 | 304 | 320 |
| Per hour fee | | | | | 0 |
| Cleaning Fee | | | | | 0 |
| Room 2 | | | | | 0 |
| Group per hour | | | | | 0 |
| Other groups per hour | | | | | 0 |
| Groups with Special tariff of charge | | 1090 | 1218 | 1288 | 1359 |
| Deposit | | 218 | 244 | 258 | 272 |
| Room 3 | | | | | 0 |
| Hiring fee | | 1211 | 1353 | 1431 | 1510 |
| Deposit | | 236 | 264 | 279 | 294 |
| Per hour fee | | | | | 0 |
| Group per hour | | | | | 0 |
| Other groups per hour | | | | | 0 |
| Groups with Special tariff of charge | | 1090 | 1218 | 1288 | 1359 |
| Deposit | | 218 | 244 | 258 | 272 |
| Room 4 | | | | | 0 |
| Hiring fee | | 2421 | 2705 | 2862 | 3019 |
| Deposit | | 474 | 529 | 560 | 591 |
| Per hour fee | | | | | 0 |
| Group per hour | | | | | 0 |
| Groups with Special tariff of charge | | 2191 | 2448 | 2590 | 2733 |
| Deposit | | 434 | 485 | 513 | 541 |
| Room 5 | | | | | 0 |
| Hiring fee | | 879 | 982 | 1039 | 1096 |
| Deposit | | 172 | 192 | 203 | 214 |
| Per hour fee | | | | | 0 |
| Other groups per hour | | | | | 0 |
| Groups with Special tariff of charge | | 793 | 886 | 937 | 989 |
| Deposit | | 158 | 176 | 187 | 197 |
| Room 6 | | | | | 0 |
| Hiring fee | | 414 | 462 | 489 | 516 |
| Deposit | | 79 | 88 | 93 | 98 |
| Per hour fee | | | | | 0 |
| Other groups per hour | | | | | 0 |
| Groups with Special tariff of charge | | 372 | 415 | 439 | 464 |
| Deposit | | 75 | 84 | 88 | 93 |
| Kitchen | | | | | 0 |
| Hiring fee | | 521 | 582 | 616 | 650 |
| Deposit | | 105 | 118 | 124 | 131 |
| Per hour fee | | | | | 0 |
| Group per hour | | | | | 0 |
| Other groups per hour | | | | | 0 |
| Runners | | | | | 0 |
| 1 Month Fee | | 90 | 100 | 106 | 112 |
| 1 Year Fee | | 304 | 340 | 360 | 380 |
| Sauna | | | | | 0 |
| Daily Fee | | 14 | 15 | 16 | 17 |
| Casual/Daily Fee | | 200 | 224 | 236 | 249 |
| Squash | | | | | 0 |
| Daily Fee | | 22 | 25 | 26 | 28 |
| Fees per court for members | | 19 | 21 | 22 | 24 |
| Karate | | | | | 0 |
| 1 Month Fee | | 168 | 188 | 199 | 210 |
| 3 Months Fee | | 502 | 561 | 594 | 626 |
| | | | | | 0 |
| Filming / Movies | | | | | 0 |
| Hire per day | | 3950 | 4413 | 4669 | 4926 |
| | | | | | 0 |
| GENERAL FILMING per hour | | 1308 | 1461 | 1546 | 1631 |
| Comments | | | | | |

| HILLBROW RECREATION CENTRE | | | | | |
|--|-----------|-----------|-----------|------|--|
| DESCRIPTION | 2012/2013 | 2013/2014 | 2014/2015 | | |
| Main Hall | | | | | |
| Hiring fee | 832 | 929 | 983 | 1037 | |
| Deposit | 462 | 516 | 546 | 576 | |
| Main Hall | | | | 0 | |
| Cleaning Fee per hour | 118 | 132 | 139 | 147 | |
| Per hour fee | | | | 0 | |
| Side Hall | | | | 0 | |
| Hiring fee | 475 | 531 | 561 | 592 | |
| Deposit | 260 | 291 | 307 | 324 | |
| Kitchen | | | | 0 | |
| Hiring fee | 475 | 531 | 561 | 592 | |
| Deposit | 237 | 265 | 280 | 295 | |
| Per hour fee | | | | 0 | |
| Group per hour | 475 | 531 | 561 | 592 | |
| Creche | 4452 | 4974 | 5263 | 5552 | |
| GLENESK REC CENTRE | | | | | |
| DESCRIPTION | 2012/2013 | 2013/2014 | 2014/2015 | | |
| Main Hall | | | | | |
| Hiring fee | 514 | 574 | 607 | 641 | |
| Deposit | 75 | 84 | 88 | 93 | |
| Per hour fee | 62 | 69 | 73 | 77 | |
| Group Fees per hour | | | | | |
| GROSVENOR RECREATION CENTRE | | | | | |
| DESCRIPTION | 2012/2013 | 2013/2014 | 2014/2015 | | |
| Hall Rental | | | | | |
| Functions - Full day weekends | | | | | |
| Whale Hall Full House | 1971 | 2202 | 2330 | 2458 | |
| Hall Rental | 987 | 1102 | 1166 | 1230 | |
| Hall Hire | 650 | 726 | 768 | 810 | |
| Kitchen | 297 | 332 | 351 | 370 | |
| | | | | 0 | |
| Functions-Full day | | | | 0 | |
| Whale Hall Full House | 594 | 664 | 702 | 741 | |
| Dolphine Hall | 534 | 596 | 631 | 666 | |
| Activity Room 1 | 154 | 172 | 182 | 192 | |
| Activity Room 2 | 154 | 172 | 182 | 192 | |
| Kitchen | 237 | 265 | 280 | 295 | |
| | | | | 0 | |
| | | | | 0 | |
| Conferences / Meetings | | | | 0 | |
| Whale Hall Full House | 594 | 664 | 702 | 741 | |
| Dolphine Hall | 534 | 596 | 631 | 666 | |
| Activity Room 1 | | | | 0 | |
| Activity Room 2 | | | | 0 | |
| | | | | 0 | |
| Refundable Deposit | | | | 0 | |
| Whale Hall Full House | 868 | 969 | 1026 | 1082 | |
| Dolphine Hall | 868 | 969 | 1026 | 1082 | |
| Activity Room 1 | | | | 0 | |
| Activity Room 2 | | | | 0 | |
| | | | | 0 | |
| SPORT ACTIVITIES | | | | 0 | |
| Tennis Courts | 356 | 398 | 421 | 444 | |
| | | | | 0 | |
| Playgrounds | 333 | 372 | 393 | 415 | |
| Kidz Academy | 4576 | 5113 | 5409 | 5707 | |
| Recreational and sport Activities (Members Programs) | | | | 0 | |
| Kumn maths | 344 | 385 | 407 | 429 | |
| Aerobics | 940 | 1051 | 1112 | 1173 | |
| Apostolic Church | 179 | 200 | 212 | 223 | |
| DESCRIPTION | | | | 0 | |
| Weigh less | 315 | 352 | 372 | 393 | |
| Seiken Karate | 369 | 412 | 436 | 460 | |
| Urn | 54 | 60 | 63 | 67 | |

| HOFLAND PARK REC CENTRE | | | | | |
|----------------------------|----------|-----------|-----------|-----------|-----|
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Main Hall | | | | | |
| Hiring fee | | 543 | 607 | 642 | 678 |
| Deposit | | 394 | 440 | 466 | 491 |
| Cleaning Fee per hour | | 78 | 87 | 92 | 97 |
| Groups | Per hour | 211 | 235 | 249 | 263 |
| | | | | | 0 |
| Side Hall | | | | | 0 |
| Hiring fee | | | | | 0 |
| Deposit | | 198 | 221 | 234 | 247 |
| Cleaning Fee | | 32 | 35 | 37 | 39 |
| Per hour fee | | 34 | 38 | 40 | 42 |
| Group Fees per hour | | | | | 0 |
| Other groups per hour | | | | | 0 |
| Kitchen | | 331 | 369 | 391 | 412 |
| Room 1 | | | | | 0 |
| Hiring fee | | 132 | 147 | 156 | 164 |
| Deposit | | 98 | 109 | 116 | 122 |
| Groups | Per Hour | 20 | 22 | 24 | 25 |
| Room 2 | | | | | 0 |
| Hiring Fee | | | | | 0 |
| Deposit | | | | | 0 |
| Groups | Per Hour | 63 | 71 | 75 | 79 |
| Room 3 | | | | | 0 |
| Hiring fee | | | | | 0 |
| Deposit | | | | | 0 |
| Groups | Per Hour | 44 | 49 | 52 | 55 |
| Room 4 | | | | | 0 |
| Hiring fee | | | | | 0 |
| Deposit | | | | | 0 |
| Groups | Per Hour | 44 | 49 | 52 | 55 |
| | | | | | 0 |
| DESCRIPTION | | | | | 0 |
| Room 5 | | | | | 0 |
| Hiring fee | | | | | 0 |
| Deposit | | | | | 0 |
| Per hour fee | | 31 | 34 | 36 | 38 |
| Group per hour | | | | | 0 |
| Other groups per hour | | | | | 0 |
| Kitchen | | 514 | 574 | 607 | 641 |
| MAURICE FREEMAN REC CENTRE | | | | | |
| DESCRIPTION | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Main Hall | | | | | |
| Hiring fee | | 499 | 558 | 590 | 622 |
| Deposit | | 394 | 440 | 466 | 491 |
| Group Fees per hour | | 91 | 101 | 107 | 113 |
| Side Hall | | | | | 0 |
| Hiring fee | | | | | 0 |
| Deposit | | 271 | 302 | 320 | 337 |
| Per hour fee | | 26 | 29 | 31 | 33 |
| Rooms | | | | | 0 |
| Room 1 | | | | | 0 |
| Hiring fee | | 132 | 147 | 156 | 164 |
| Deposit | | 271 | 302 | 320 | 337 |
| Per hour fee | | 20 | 22 | 24 | 25 |
| Kitchen | | 120 | 134 | 142 | 150 |

| ROTUNDA PARK SPORT FACILITY | | | | | |
|-----------------------------------|----------|-----------|-----------|-----------|------|
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Hall rental per day | | 501 | 560 | 592 | 625 |
| Hall rental per hour | | 84 | 94 | 100 | 105 |
| Group per hour | | 56 | 62 | 66 | 70 |
| Use of electricity per hour | | 17 | 19 | 20 | 21 |
| Courts | | 13 | 14 | 15 | 16 |
| Cleaning of hall | | 116 | 129 | 137 | 144 |
| Playground no members | | 16 | 18 | 19 | 20 |
| Kitchen | | 116 | 129 | 137 | 144 |
| DAVID WEBSTER SPORT FACILITY | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| Hall rental per day | | 501 | 560 | 592 | 625 |
| Hall rental per hour | | 84 | 94 | 100 | 105 |
| Group per hour | | 56 | 62 | 66 | 70 |
| Use of electricity per hour | | 17 | 19 | 20 | 21 |
| Courts | | 13 | 14 | 15 | 16 |
| Cleaning of hall | | 116 | 129 | 137 | 144 |
| Playground no members | | 16 | 18 | 19 | 20 |
| Kitchen | | 116 | 129 | 137 | 144 |
| | | | | | 0 |
| General | | | | | 0 |
| Hire of soccer fields | | 426 | 476 | 504 | 532 |
| Hire of courts | | 13 | 14 | 15 | 16 |
| Hire of cricket pitch | | 426 | 476 | 504 | 532 |
| Hire of Rugby fields | | 426 | 476 | 504 | 532 |
| Hire of hockey fields | | 426 | 476 | 504 | 532 |
| Hire of field and track | | 426 | 476 | 504 | 532 |
| Marking of sport fields | | 1264 | 1412 | 1494 | 1576 |
| Cutting of grass per square metre | | 11 | 12 | 12 | 13 |
| Transport of equipment | | 1053 | 1176 | 1245 | 1313 |
| Soccer fields per hour | | 75 | 79 | 84 | 88 |
| YEOVILLE RECREATION CENTRE | | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 | |
| HALL RENTAL | | | | | |
| Main Hall | Per Hour | 111 | 124 | 132 | 139 |
| | | 100 | 112 | 118 | 125 |
| Refundable Deposit | Per Hour | 501 | 560 | 592 | 625 |
| Gold Room | Per Hour | 100 | 112 | 118 | 125 |
| | | 94 | 105 | 111 | 117 |
| Yellow Room | Per Hour | 51 | 56 | 60 | 63 |
| | | 51 | 56 | 60 | 63 |
| Silver Room | Per Hour | 51 | 56 | 60 | 63 |
| | | 34 | 38 | 40 | 42 |
| Blue Room | Per Hour | 34 | 38 | 40 | 42 |
| | | 27 | 31 | 32 | 34 |
| Green Room | | 34 | 38 | 40 | 42 |
| | | 27 | 31 | 32 | 34 |

| REGION G | | | | |
|--|-----------|-----------|-----------|-------|
| RECREATION | | | | |
| ENNERDALE EXT. 9 COMMUNITY CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| Main Hall | | | | |
| Hire fee | 807 | 901 | 951 | 1003 |
| Refundable deposit | 440 | 492 | 520 | 549 |
| Per hour fee | 90 | 100 | 106 | 112 |
| GROUP FEES: | | | | 0 |
| Rental per month | 134 | 149 | 158 | 167 |
| ENNERDALE EXT. 1 COMMUNITY CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| Main Hall | | | | |
| Commercial filming | 4452 | 4974 | 5263 | 5552 |
| Filming (non commercial) | 1936 | 2164 | 2289 | 2415 |
| Main Hall | | | | 0 |
| Hiring fee | 735 | 821 | 869 | 916 |
| Deposit | 440 | 491 | 520 | 548 |
| GROUP FEES: | 144 | 162 | 171 | 180 |
| MEETINGS per hour | 88 | 99 | 105 | 111 |
| ALLPAY (Pensions payouts) | | | | 0 |
| Rental per year | 14581 | 16290 | 17235 | 18183 |
| ORANGE FARM EXT. 1 COMMUNITY CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| Main Hall | | | | |
| Hire fee | 250 | 279 | 295 | 311 |
| Refundable deposit | 440 | 491 | 520 | 548 |
| Meetings per hour | 73 | 81 | 86 | 91 |
| GROUP FEES: | | | 0 | 0 |
| Rental per month | 66 | 75 | 79 | 83 |
| POORTJIE COMMUNITY CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| ALLPAY(PENSIONS PAYOUTS) | 6273 | 7009 | 7415 | 7823 |
| Hall hire | 250 | 279 | 295 | 311 |
| Refundable deposit | 444 | 497 | 526 | 555 |
| Commercial activities | 556 | 622 | 658 | 694 |
| Refundable deposit | 668 | 746 | 790 | 833 |
| Group fees per month | 39 | 43 | 46 | 48 |
| church/school (4 hr session) | | | | |
| LENASIA SOUTH CIVIC CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hire fee | 2966 | 3314 | 3507 | 3699 |
| Refundable deposit | 1669 | 1865 | 1973 | 2082 |
| BOARD ROOM | | | | 0 |
| Hire fee | 733 | 819 | 866 | 914 |
| SMALL HALL | | | | 0 |
| Refundable deposit | 668 | 746 | 790 | 833 |
| Hire fee | 1781 | 1990 | 2105 | 2221 |
| KITCHEN | 622 | 695 | 736 | 776 |
| SCHOOL FUNCTIONS | 734 | 820 | 868 | 915 |
| ZAKARIYA PARK COMMUNITY CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hire fee | 556 | 622 | 658 | 694 |
| Refundable deposit | 509 | 568 | 601 | 634 |
| Group Rental | 146 | 164 | 173 | 183 |
| MEETINGS | 74 | 82 | 87 | 92 |
| Activity groups per month | 66 | 75 | 79 | 83 |

| | | | | |
|---|-----------|-----------|-----------|-------|
| LENASIA CIVIC CENTRE | 9 | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hire fee | 1335 | 1492 | 1578 | 1665 |
| Refundable deposit | 835 | 932 | 987 | 1041 |
| Small Hall | | | | 0 |
| Hire fee | 444 | 497 | 526 | 555 |
| Refundable deposit | 178 | 198 | 210 | 221 |
| BOARD ROOM | 295 | 330 | 349 | 368 |
| MEETINGS | 290 | 323 | 342 | 361 |
| ALLPAY | 26429 | 29529 | 31241 | 32959 |
| WORKSHOPS per hour | 66 | 75 | 79 | 83 |
| | | | | |
| LENASIA EXT. 7 REC. CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Hire fee | 879 | 983 | 1040 | 1097 |
| Refundable deposit | 294 | 329 | 348 | 367 |
| Rental | 588 | 656 | 694 | 732 |
| MEETINGS | 74 | 82 | 87 | 92 |
| Activity Groups | | | | 0 |
| Kumon Maths, per month | 690 | 771 | 816 | 861 |
| Pre-school | 556 | 622 | 658 | 694 |
| Weigh Less | 444 | 497 | 526 | 555 |
| | | | | |
| LENASIA EXT. 3 REC. CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| Main Hall | | | | |
| Hire fee | 732 | 818 | 865 | 913 |
| Refundable deposit | 367 | 411 | 435 | 459 |
| MEETINGS | 87 | 98 | 104 | 109 |
| GROUP FEES: | | | | 0 |
| RK Dance Academy | 415 | 463 | 490 | 517 |
| Karate | 356 | 398 | 421 | 444 |
| Nursery School / Pre School | 1264 | 1412 | 1493 | 1576 |
| Modern Dance | 208 | 233 | 246 | 260 |
| | | | | |
| ORANGE FARM, FINETOWN AND POORTJIE MULTIPURPOSE COMMUNITY CENTRES | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| GROUP FEES: | | | | |
| Per month | 279 | 312 | 330 | 348 |
| COMMERCIAL USE | | | | 0 |
| bazaar/fete | | | | 0 |
| Refundable deposit | 8303 | 9277 | 9815 | 10355 |
| Hire fee | 4352 | 4862 | 5144 | 5427 |
| Public meetings | | | | 0 |
| Hire fee | 1087 | 1214 | 1285 | 1355 |
| Refundable deposit | 1087 | 1214 | 1285 | 1355 |
| Political Meetings | | | | 0 |
| Hire fee | 1087 | 1214 | 1285 | 1355 |
| Refundable deposit | 1385 | 1547 | 1637 | 1727 |
| FUNCTIONS | | | | 0 |
| WEDDINGS/PARTIES/CHURCH | | | | 0 |
| Hire fee (per day) | 737 | 823 | 871 | 919 |
| Hire fee(per 5 hr session) | 689 | 770 | 814 | 859 |
| Refundable deposit | 418 | 467 | 494 | 521 |
| FUNCTIONS | | | | 0 |
| MUSIC SHOWS/BEAUTY PAGEANTS | | | | 0 |
| Hire fee | 829 | 926 | 979 | 1033 |
| Refundable deposit | 739 | 826 | 873 | 921 |
| FILMING | | | | 0 |
| Hire fee | 1886 | 2107 | 2229 | 2351 |
| Refundable deposit | 1675 | 1872 | 1980 | 2089 |
| | | | | |
| WORKSHOPS/SEMINAR/CONFERENCE | | | | 0 |
| Hire fee(per 5 hr session) | 634 | 709 | 750 | 791 |
| Refundable deposit | 417 | 466 | 493 | 520 |
| BOARD ROOM | | | | 0 |
| Hire fee | 263 | 294 | 311 | 328 |
| Refundable deposit | 644 | 720 | 761 | 803 |
| SCHOOL FUNCTIONS | | | | 0 |
| Hire fee | 691 | 772 | 817 | 862 |
| Refundable deposit | 417 | 466 | 493 | 520 |
| Hire fee(per 5 hr session) | 644 | 720 | 761 | 803 |
| MULTIPURPOSE COURTS | | | | 0 |
| Basketball/Volleyball/Netball | | | | |
| Game | 26 | 29 | 31 | 32 |
| GROUP FEES: | 145 | 163 | 172 | 182 |

| DON MATEMAN RECREATION CENTRE | | | | |
|--|-----------|-----------|-----------|------|
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| Main Hall | | | | |
| MEETINGS 5hr sessions | 276 | 309 | 326 | 344 |
| Funerals/ memorials | 488 | 545 | 576 | 608 |
| Celebrations/Weddings 5hours | 1002 | 1120 | 1185 | 1250 |
| Church 5hr sesions | 501 | 560 | 593 | 625 |
| Music sessions | 702 | 784 | 830 | 875 |
| Kitchen | 200 | 224 | 237 | 250 |
| ALLPAY per day | 664 | 742 | 785 | 828 |
| Fundraising/Special events | 2093 | 2338 | 2474 | 2610 |
| Practise sessions per 5hrs | 174 | 194 | 205 | 216 |
| Workshops/Seminars per day | 527 | 588 | 622 | 657 |
| Refundable deposit | 627 | 700 | 740 | 781 |
| | | | | |
| J.D. OPPERMAN RECREATION CENTRE | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Meetings 5hr sessions | 138 | 154 | 163 | 172 |
| Funerals/ memorials | 274 | 306 | 324 | 342 |
| Celebrations/Weddings 5hours | 623 | 696 | 737 | 777 |
| Church 5hr sesions | 330 | 369 | 390 | 412 |
| Music sessions | 637 | 712 | 753 | 795 |
| Kitchen | 124 | 139 | 147 | 155 |
| ALLPAY per day | 661 | 739 | 781 | 824 |
| Fundraising/Special events | 105 | 118 | 125 | 132 |
| Practise sessions per 5hrs | 100 | 111 | 118 | 124 |
| Workshops/Seminars per day | 137 | 153 | 161 | 170 |
| Refundable deposit | 374 | 418 | 442 | 466 |
| GROUP FEES: | 144 | 162 | 171 | 180 |
| | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| DESCRIPTION | | | | |
| HALL HIRE | | | | |
| Main Hall | | | | |
| Workshops/Seminars per day | 137 | 153 | 161 | 170 |
| Refundable deposit | 374 | 418 | 442 | 466 |
| Chreche fees per month | 1080 | 1207 | 1277 | 1347 |
| GROUP FEES: | 144 | 162 | 171 | 180 |
| Music session | 680 | 760 | 804 | 848 |
| Kitchen | 124 | 139 | 147 | 155 |
| ALL Play per day | 662 | 740 | 783 | 826 |
| Fundraising/Special event | 1049 | 1172 | 1240 | 1308 |
| Practice sessions per 5 hrs | 100 | 111 | 118 | 124 |
| | | | | |
| 1. Lenasia Ext. 9 Sports Complex | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Rental Per Month | 275 | 307 | 325 | 343 |
| Refundable Deposit | 651 | 727 | 770 | 812 |
| Meetings Per Hour (General) | 657 | 734 | 777 | 819 |
| Meetings Per Hour (Political) | 275 | 307 | 325 | 343 |
| | | | | |
| 2. Lenasia Ext. 7 Bowling Green | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Rental Per Month | 275 | 307 | 325 | 343 |
| Refundable Deposit | 1409 | 1574 | 1665 | 1757 |
| | | | | 0 |
| | | | | |
| 3. Lenasia Ext. 6 Tennis Courts and Cricket Grounds | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Rental Per Month | 40 | 45 | 47 | 50 |
| Refundable Deposit | | | | |

| | | | | |
|--|--|----------------|----------------|----------------|
| 4. Lenasia Ext. 3 Multi-purpose Courts | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 |
| Casual Hire | | | | |
| Netball/Basketball Per Game | | | | |
| Hire Per Game | | 40 | 45 | 47 |
| | | | | 50 |
| 5. Lenasia Ext. 3 Cricket Grounds | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 |
| Hire Per Season | | 664 | 742 | 785 |
| | | | | 828 |
| 6. Lenasia Ext. 6 Tech Grounds | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 |
| Amateur: | | 6177 | 6901 | 7301 |
| Hire Per Season (Cricket) | | 6177 | 6901 | 7301 |
| Hire Per Season (Soccer) | | | | 0 |
| Commercial Use: | | 14009 | 1169 | 1236 |
| Hire Bazaar's / Fete | | 6536 | 7303 | 7726 |
| Deposit Bazaar's / Fete | | | | 8151 |
| 7. Lenasia Ext. 10 Sports Grounds | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 |
| Athletics Meetings: | | 353 | 394 | 417 |
| Hire | | 405 | 453 | 479 |
| Deposit | | | | 506 |
| 8. Ennerdale Ext. 9 Sports Centre | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 |
| Membership: | | 40 | 45 | 47 |
| Adults (21 years and above) | | 19 | 21 | 22 |
| Children (20 and younger) | | 90 | 100 | 106 |
| Meetings Per Hour | | 27 | 31 | 32 |
| Physically Challenged | | 50% of tariffs | 50% of tariffs | 50% of tariffs |
| | | | | 34 |
| 10. Ennerdale Ext. 9 Sports Grounds | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 |
| Amateur: | | | | |
| Hire Per Season (Cricket) | | 656 | 733 | 775 |
| Hire Per Season (Soccer) | | 1391 | 1554 | 1644 |
| Hire Per Season (Schools) | | 698 | 780 | 825 |
| | | | | 871 |
| 10. Ennerdale Ext. 9 Sports Grounds | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 |
| Boxing: | | | | |
| Membership: | | 40 | 45 | 47 |
| Adults (21 years and above) | | 16 | 18 | 19 |
| Children (20 and younger) | | | | 20 |
| Commercial Use | | 15852 | 17710 | 18738 |
| Hire Bazaar's / Fete | | 6909 | 7719 | 8166 |
| Deposit Bazaar's / Fete | | | | 8616 |
| | | | | 0 |
| | | | | 0 |
| 11. Lenasia South Soccer Stadium | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 |
| Hire Per Season (Soccer) | | 91 | 101 | 107 |
| Club House (Meetings Per Hour) | | | | 113 |
| 12. Ennerdale Ext. 1 Sports Complex | | | | |
| | | 2012/2013 | 2013/2014 | 2014/2015 |
| Stadium: | | | | |
| Amateur: | | 445 | 498 | 527 |
| Hire Per Season (Soccer) | | | | 555 |
| Athletics Meetings: | | 374 | 418 | 442 |
| Hire | | 166 | 186 | 197 |
| Deposit | | | | 207 |
| Multi-Purpose Courts | | 25 | 28 | 30 |
| Tennis/Netball/Basketball | | | | 32 |

| 13. Chris Hani Sports Complex | | | | |
|--|-----------|-----------|-----------|-------|
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Indoor Centre | | | | |
| Membership: | 28 | 32 | 34 | 35 |
| Adults (21 years and above) | 22 | 25 | 26 | 28 |
| Children (20 years and younger) | | | | 0 |
| Public Meetings: | 372 | 415 | 439 | 464 |
| Refundable deposit | 372 | 415 | 439 | 464 |
| Hire fee | | | | 0 |
| Functions (weddings): | 593 | 662 | 701 | 739 |
| Refundable deposit | 372 | 415 | 439 | 464 |
| Hire fee | | | | 0 |
| Functions: (beauty pageants): | 556 | 621 | 657 | 693 |
| Refundable deposit | 612 | 684 | 723 | 763 |
| Hire fee | 391 | 436 | 462 | 487 |
| Workshops: | 391 | 436 | 462 | 487 |
| Refundable deposits | 296 | 331 | 350 | 369 |
| Hire fee | | | | 0 |
| Athletics Meeting | 222 | 248 | 263 | 277 |
| Refundable deposit | 334 | 373 | 395 | 416 |
| Hire | | | | 0 |
| Multipurpose courts: (Netball/Basketball/Handball) | | | | 0 |
| | 28 | 32 | 34 | 35 |
| Casual hire: (per game) | | | | 0 |
| Amateur: | 334 | 373 | 395 | 416 |
| Hire Per Season (Cricket) (Training) | 1409 | 1574 | 1665 | 1757 |
| Hire Per Season (Soccer) | 739 | 826 | 874 | 922 |
| Hire Per Season (Schools) | | | | 0 |
| All Pay (Pensions Payouts) | 14809 | 16546 | 17505 | 18468 |
| Rental per year | 4452 | 4974 | 5263 | 5552 |
| Deposit (Allpay) | | | | 0 |
| Multi-purpose courts | 27 | 31 | 32 | 34 |
| Basketball/volleyball/netball/ game (Per Game) | 166 | 186 | 197 | 207 |
| Gymnastics | 166 | 186 | 197 | 207 |
| Aerobics | | | | 0 |
| Political Meetings | 556 | 621 | 657 | 693 |
| Hiring | 556 | 621 | 657 | 693 |
| Deposit | | | | 0 |
| Music festival | 3339 | 3731 | 3947 | 4164 |
| Hiring | 2226 | 2487 | 2631 | 2776 |
| Deposti | 0 | 2228 | 2357 | 2487 |
| PROTEA SOUTH M/P | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Wedding Main Hall | 2782 | 3108 | 3288 | 3469 |
| Blessing of the rings | 891 | 995 | 1053 | 1111 |
| Blessing and Reception | 2004 | 2239 | 2369 | 2499 |
| Funeral Activity room | 334 | 373 | 395 | 416 |
| Memorial Service Activity room | 334 | 373 | 395 | 416 |
| Church Service Activity room | 668 | 746 | 789 | 833 |
| Funeral | 779 | 871 | 921 | 972 |
| Meeting/Workshop/Seminar | 1113 | 1244 | 1316 | 1388 |
| Memorial | 668 | 746 | 789 | 833 |
| Choir/Church Service | 1669 | 1865 | 1973 | 2081 |
| Unveiling | 1113 | 1244 | 1316 | 1388 |
| Night Vigil | 2226 | 2487 | 2631 | 2776 |
| Pre-School Graduation | 1113 | 1244 | 1316 | 1388 |
| School Graduation | 1669 | 1865 | 1973 | 2081 |
| Festival/Concert/Jazz | 2782 | 3108 | 3288 | 3469 |
| Exhibition/Promotions | 1669 | 1865 | 1973 | 2081 |
| Matric Dance/Parties | 3339 | 3731 | 3947 | 4164 |
| Kitchen | 222 | 248 | 263 | 277 |
| PROTEA SOUTH M/P | | | | |
| | 2012/2013 | 2013/2014 | 2014/2015 | |
| Dance Group | 222 | 262 | 277 | 292 |
| Aerobics | 222 | 262 | 277 | 292 |
| Karate | 222 | 262 | 277 | 292 |
| Sewing Group | 222 | 262 | 277 | 292 |
| Refundable Deposit | 556 | 654 | 692 | 730 |
| For all centres - Membership to remain the same as increase will influence user numbers must provide an | | | | |
| For all centres - Community forums - no charge | | | | |
| For all centres - include hourly rate for once off use - 15.85 per hour | | | | |
| Vulnerable groups and support groups - Elderly or small groups with very low or no group fees. | | | | |

Tariff Charges for Aquatics: Swimming Pools

1. STRATEGIC THRUST

Good Governance and Service Delivery

2. OBJECTIVE

To obtain approval for the Tariffs for Aquatics (Swimming Pools)

3. SUMMARY

To ensure equity in terms of user tariffs and to review these tariffs on an annual basis and to standardise all tariffs at Swimming Pools due to queries from the Public sector.

4. MOTIVATION

For the past 2 years swimming pool tariffs have not increased, it was decided to increase daily entrance fees and to have season ticket prices remain as 2011/2012 tariffs to try and make the price of a season ticket more attractive to the public and encourage the purchase of a season ticket over the daily cost of an entrance fee to alleviate cash flow at pools on a daily basis

The two pleasure resort tariffs differ due to the fact that Little Falls offers more than just swimming within a pleasure resort area, resulting in a higher tariff structure.

RULES APPLICABLE TO SWIMMING POOL TARIFF

"Adult" means a person of 18 years or more

"Child" means a person of less than 18 years

"Scholar" means any person who is enrolled at a school as defined in the Education Ordinance, or who is enrolled at any other education Institution and who has not attained the age of 20 years.

"Senior Citizen" means a person who is 63 years or older or pensioners with pension cards

"Season Tickets" shall be valid for either the summer swimming season, the period beginning on 1 September and ending on the 31 March of the following year, or the Winter swimming season, the period beginning 1 April and ending on 31 August.

If a holder is unable to produce it on account of its loss or destruction he shall not be admitted to the premises unless he has purchased a replacement thereof, or purchased the appropriate daily admission ticket.

It shall be unlawful for the holder of a season ticket to transfer it or to allow it to be used by any other persons.

"Scholars" Scholars irrespective of age in parties of 10 or more may be admitted to pools at restricted hours to be approved by the Aquatic Manager of the Region at the scholar tariff teachers attending a pool in charge of 10 or more scholars shall be admitted free of charge.

"School Season Ticket" shall entitle scholars under the supervision of one or more teachers to admission to a designated pool once a week at such time and for such period during school hours only as may be agreed by the Aquatic Manager of that Region. Provided that the Aquatic Manager shall be entitled to refuse an application made in terms of this rule on the grounds that the accommodation of the pool is already fully taken up, preference being given to schools situated in the local area of the pool than those situated outside of it

School season tickets:

- a) For every school with less than 150 scholars on its school register.
- b) For every school with 150 to 350 scholars on its school register.
- c) For every school with over 350 scholars on its school register.
- (d) Learn to Swim and Development programs in conjunction with Aquatics school season not applicable

"Hire of Pool" Swimming Gala, Swimming competitions and Organized Aquatic Event only. Must be in accordance with the Aquatic by-laws.

"Club Season Ticket" Issued only to swimmers who are Members of a swimming club making use of a City of Joburg swimming pool as a home base. Proof of membership must be produced.

"Baptisms" Only before normal operating hours of the pool.

POOLS TO BE CLOSED ON THE FOLLOWING DAYS 25 & 26 DECEMBER & 1 January

AQUATICS: TARIFFS FOR ALL REGIONS 2012/2013

SUMMER SEASON:- 1st September - 31st March

WINTER SEASON:- 1st April - 31st August

| REVENUE SWIMMING POOLS HEATED POOLS | | | | |
|---|---|------------|-----------|---------|
| Facility | | Councillor | | |
| | | 2013/2014 | 2014/2015 | 2015-16 |
| Daily Admission to all pools with the exception of Pimville and Rabie Ridge pools | | | | |
| Adult (18 years and over) | | 11 | 12 | 12 |
| Child (under 18 years) | | 9 | 9 | 10 |
| Scholar | | 9 | 9 | 10 |
| Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards) | N/C | | | |
| PWD/ Children Homes/shelters | 50% of Tariff | | | |
| Facility | | Councillor | | |
| Pimville Swimming Pool | | 2013/2014 | 2014/2015 | 2015-16 |
| Adult (18 years and over) | | 11 | 12 | 12 |
| Child (under 18 years) | | 9 | 9 | 10 |
| Scholar | | 9 | 9 | 10 |
| Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards) | N/C | | | |
| PWD/ Children Homes/shelters | 50% of Tariff | | | |
| Facility | | Councillor | | |
| Rabie Ridge Swimming Pool | | 2013/2014 | 2014/2015 | 2015-16 |
| Adult (18 years and over) | | | | |
| Child (under 18 years) | | | | |
| Scholar | | | | |
| Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards) | N/C | | | |
| PWD/ Children Homes/shelters | N/C | | | |
| Season Tickets | | | | |
| Adult (18 years and over) | | 263 | 278 | 293 |
| Child (under 18 years) | | 128 | 136 | 143 |
| Scholar | | 128 | 136 | 143 |
| Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards) | N/C | | | |
| PWD/ Children Homes/shelters | 50% of Tariff | | | |
| Club season tickets (proof of club membership) | | | | |
| Adult | | 117 | 124 | 131 |
| Child | | 61 | 65 | 69 |
| Top-up season tickets (from cold to heated pools) | Difference between cold water season ticket and heated pool season ticket | | | |
| Schools (* see applicable rule*) | | | | |
| Less than 150 Children | | 536 | 567 | 599 |
| 150 to 350 Children | | 916 | 969 | 1023 |
| 350 Plus Children | | 1475 | 1560 | 1646 |
| Professional Coaching/Teaching | | | | |
| (Aquatic activities per season) | | | | |
| Coaching or Teaching | | 2793 | 2955 | 3118 |
| Coaching and Teaching | | 3352 | 3546 | 3741 |
| Casual Coaching/Teaching Periods | Per lane/Per Hour | 112 | 118 | 125 |
| Swimming Clubs (Club Nights) | Free to Club Members and accompanying parents | | | |

| | | | | |
|--|-------------------|-------------------|-----------|---------|
| Hire of Swimming Pools | | | | |
| (Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) | | | | |
| Olympic Swimming Pool | | 1676 | 1773 | 1871 |
| Non Olympic Swimming Pool | | 894 | 946 | 998 |
| Others | | | | |
| Tuck Shops hire (Per Month / Event) | Propose to remove | | | |
| Commercial Filming at pools | | 11172 | 11820 | 12471 |
| Non Commercial Filming at pools | | 3352 | 3546 | 3741 |
| Hire of Board Room (2 hour sessions) | | 168 | 177 | 187 |
| Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. | | | | |
| Scorecard Events | N/C | | | |
| Refundable Deposit (Where applicable at discretion of the Aquatic Manager) | R 5,000 | 5586 | 5910 | 6235 |
| NON REVENUE SWIMMING POOLS HEATED POOLS | | | | |
| Facility | | Councillor | | |
| | | | | |
| | | 2013/2014 | 2014/2015 | 2015-16 |
| Professional Coaching / Teaching | | | | |
| (Aquatic activities per season) | | | | |
| Coaching or Teaching | | 2793 | 2955 | 3118 |
| Coaching and Teaching | | 3352 | 3546 | 3741 |
| Casual Coaching/Teaching Periods (Per lane) | | 112 | 118 | 125 |
| Hire of Swimming Pools | | | | |
| (Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) | | | | |
| Non Olympic Swimming Pool | | 1676 | 1773 | 1871 |
| REVENUE SWIMMING POOLS NON HEATED POOLS | | | | |
| Facility | | Councillor | | |
| | | | | |
| | | 2013/2014 | 2014/2015 | 2015-16 |
| Daily Admission to all pools with the exception of Pimville and Rabie Ridge pools | | | | |
| Adult (18 years and over) | | 11 | 12 | 12 |
| Child (under 18 years) | | 9 | 9 | 10 |
| Scholar | | 9 | 9 | 10 |
| Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards) | N/C | | | |
| PWD/ Children Homes/shelters | 50% of Tariff | | | |
| Facility | | Councillor | | |
| Pimville Swimming Pool | | | | |
| | | 2013/2014 | 2014/2015 | 2015-16 |
| Adult (18 years and over) | | | | |
| Child (under 18 years) | | | | |
| Scholar | | | | |
| Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards) | N/C | | | |
| PWD/ Children Homes/shelters | 50% of Tariff | | | |

| Facility | | Councillor | | |
|--|---|------------|-----------|---------|
| Rabie Ridge Swimming Pool | | | | |
| | | 2013/2014 | 2014/2015 | 2015-16 |
| Adult (18 years and over) | | 6 | 6 | 6 |
| Child (under 18 years) | | 6 | 6 | 6 |
| Scholar | | 6 | 6 | 6 |
| Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards) | N/C | | | |
| PWD/ Children Homes/shelters | N/C | | | |
| Season Tickets | | | | |
| Adult (18 years and over) | | 212 | 225 | 237 |
| Child (under 18 years) | | 61 | 65 | 69 |
| Scholar | | 61 | 65 | 69 |
| Senior Citizens/Pensioners (63 years and over/Pensioner with pension cards) | N/C | | | |
| PWD/ Children Homes/shelters | 50% of Tariff | | | |
| Club season tickets (proof of club membership) | | | | |
| Adult | | 84 | 89 | 94 |
| Child | | 28 | 30 | 31 |
| Top-up season tickets (from cold to heated pools) | Difference between cold water season ticket and heated pool season ticket | | | |
| Schools (* see applicable rule*) | | | | |
| Less than 150 Children | | 335 | 355 | 374 |
| 150 to 350 Children | | 626 | 662 | 698 |
| 350 Plus Children | | 1017 | 1076 | 1135 |
| Professional Coaching/Teaching | | | | 0 |
| (Aquatic activities per season) | | | | 0 |
| Coaching or Teaching | | 2793 | 2955 | 3118 |
| Coaching and Teaching | | 3352 | 3546 | 3741 |
| Casual Coaching/Teaching Periods | Per lane/Per Hour | 112 | 118 | 125 |
| Swimming Clubs (Club Nights) | Free to Club Members and accompanying parents | | | |
| Hire of Swimming Pools | | | | |
| (Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) | | | | |
| Olympic Swimming Pool | | 1117 | 1182 | 1247 |
| Non Olympic Swimming Pool | | 670 | 709 | 748 |
| Others | | | | |
| Tuck Shops hire (Per Month / Event) | Propose to remove | | | |
| Commercial Filming at pools | | 11172 | 11820 | 12471 |
| Non Commercial Filming at pools | | 3352 | 3546 | 3741 |
| Hire of Board Room (2 hour sessions) | | 168 | 177 | 187 |
| Learn to Swim/Development programs in partnership with COJ, & International/Provincial Aquatic events. | | | | |
| Scorecard Events | N/C | | | |
| Refundable Deposit (Where applicable at discretion of the Aquatic Manager) | R 5,000 | 5586 | 5910 | 6235 |
| NON REVENUE SWIMMING POOLS HEATED POOLS | | | | |
| Facility | | Councillor | | |
| | | 2013/2014 | 2014/2015 | 2015-16 |
| Professional Coaching / Teaching | | | | |
| (Aquatic activities per season) | | | | |
| Coaching or Teaching | | 2793 | 2955 | 3118 |
| Coaching and Teaching | | 3352 | 3546 | 3741 |
| Casual Coaching/Teaching Periods (Per lane) | | 112 | 118 | 125 |
| Hire of Swimming Pools | | | | |
| (Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) | | | | |
| Non Olympic Swimming Pool | | 894 | 946 | 998 |
| PLEASURE RESORTS | | | | |
| Daily Admission | | | | |

| Facility | | Councillor | | |
|--|---------------|------------|-----------|---------|
| Little Falls | | | | |
| | | 2013/2014 | 2014/2015 | 2015-16 |
| Adults | | 26 | 27 | 29 |
| Child | | 16 | 17 | 17 |
| Scholar | | 16 | 17 | 17 |
| Senior Citizen (63 years and over) | | 16 | 17 | 17 |
| Pensioners with Pension cards | | 16 | 17 | 17 |
| PWD/ Children Homes/shelters | 50% of Tariff | | | |
| Cars (excluding passengers) | | 26 | 27 | 29 |
| Bus (excluding passengers) | | 123 | 130 | 137 |
| Learn to Swim/Development programs in partnership with COJ & International/Provincial Aquatic events. | Waiver of fee | | | |
| Hire of Swimming Pools | | | | |
| (Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) | | | | |
| Non Olympic Pool | | 335 | 355 | 374 |
| Others | | | | |
| Tuck Shops hire (Per Month / Event) | | 480 | 508 | 536 |
| Filming at pools | | 1978 | 2092 | 2207 |
| Special Hire entire facility | | 35752 | 37826 | 39906 |
| PLEASURE RESORTS | | | | |
| Daily Admission | | | | |
| Facility | | Councillor | | |
| Southern Suburbs | | | | |
| | | 2013/2014 | 2014/2015 | 2015-16 |
| Adults | | 13 | 14 | 15 |
| Child | | 7 | 7 | 7 |
| Scholar | | 7 | 7 | 7 |
| Senior Citizen (63 years and over) | | 7 | 7 | 7 |
| Pensioners with Pension cards | | 7 | 7 | 7 |
| PWD/ Children Homes/shelters | 50% of Tariff | | | |
| Cars (excluding passengers) | N/A | | | |
| Bus (excluding passengers) | N/A | | | |
| Learn to Swim/Development programs in partnership with COJ & International/Provincial Aquatic events. | Waiver of fee | | | |
| Hire of Swimming Pools | | | | |
| (Swimming Gala's, Competitions and Organized Aquatic events only in accordance with the Aquatic By Laws) | | | | |
| Non Olympic Pool | | 335 | 355 | 374 |
| Others | | | | |
| Tuck Shops hire (Per Month / Event) | | 480 | 508 | 536 |
| Filming at pools | | 1978 | 2092 | 2207 |
| Special Hire entire facility | | 5921 | 6265 | 6609 |

Annexure D

**TARIFF OF CHARGES FOR MUSEUMS, GALLERIES, JOBURG ARTBANK, JUNE 16
INTERPRETATION CENTRE AND COMMUNITY ART CENTRES**

| MUSEUMS AND GALLERIES | | | | |
|--|------------------------|----------------|----------------|----------------|
| 1 ENTRANCE CHARGES | | | | |
| School teachers and tour guides accompanying groups to enter free | | | | |
| 1.1 HECTOR PIETERSON MEMORIAL & MUSEUM | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| Adults | R30 | R30 | R30 | R30 |
| Children | No charge | R5 | R5 | R5 |
| Students at High School and Tertiary institutions | R10 | R10 | R10 | R10 |
| Pensioners | No charge | R10 | R10 | R10 |
| 1.2 KLIPTOWN OPEN AIR MUSEUM | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| Adults | R15 | No charge | No charge | No charge |
| Children | No charge | No charge | No charge | No charge |
| Students at tertiary institutions (No Charges due to lack of capacity to manage cash – no cashiers) | R10 | No charge | No charge | No charge |
| Pensioners | R5 | No charge | No charge | No charge |
| 1.3 JAMES HALL MUSEUM OF TRANSPORT | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| Parking Area | R550 | R583 | R616 | R650 |
| Hire of space / photographic shoots | R1,100 | R1166 | R1231 | R1299 |
| 2. HIRE OF FACILITIES | | | | |
| NGOs and societies whose interests accord with the disciplines of the particular museum or gallery, Council department and bodies related to municipal affairs are charged 50% of applicable tariff without the damage deposit, but any damages are charged to them. | | | | |
| 2.1 Museum Africa (MA), June 16 Interpretation Centre, Johannesburg Art Gallery (JAG) and Workers Museum | | | | |
| 2.1.1 Hire of auditorium | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| If museum is a partner in project | No charge | No charge | No charge | No charge |

| | | | | |
|---|--|---|---|---|
| NGOs, educational, cultural institutions | R2750 per day or part thereof | R2900 per day or part thereof | R3062 per day or part thereof | R3230 per day or part thereof |
| Commercial/ corporate institutions | R3 900 per day or part thereof | R4126 | R4358 | R4598 |
| 2.1.2 Hire of boardroom | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| If museum is a partner in the project | No charge | No charge | No charge | No charge |
| NGOs, educational, cultural institutions | R580 per day or part thereof | R614 per day or part thereof | R648 per day or part thereof | R684 per day or part thereof |
| Commercial / corporate institutions | R1800 per day or part thereof | R1904 per day or part thereof | R2011 per day or part thereof | R2122 per day or part thereof |
| 2.1.3 Hire of other museum space, per designated space | R6600 – R29 000 depending on the nature of the space, function and organiser | R6983 – R30682 depending on the nature of the space, function and organiser | R7374 – R32400 depending on the nature of the space, function and organiser | R7780 – R34182 depending on the nature of the space, function and organiser |
| 2.1.4 Hire of Museum Africa Arena or front entrance | n/a | R1800 per day or part thereof | R1902 per day or part thereof | R2007 per day or part thereof |
| 2.1.5 Use of museums for commercial filming | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| Less than 4 total hours of filming: Local productions | R500 | R529 | R559 | R590 |
| Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): Local productions | R3400 per day minimum | R3597 | R3798 | R4007 |
| More than eight total hours of filming: Local productions | R2000 | R2116 | R2234 | R2357 |
| Less than four hours total filming: International production | R2000 | R2116 | R2234 | R2357 |
| Between four and eight consecutive hours of filming (if seven hours are spread over more than one day the over eight hour tariff will apply): International productions | R4000 | R4232 | R4469 | R4715 |

| | | | | |
|--|--------------------------|----------------|----------------|----------------|
| More than eight hours total filming time: International productions | R8000 | R8464 | R8938 | R9430 |
| If access to museum is required outside these hours | R6600 per day minimum | R6983 | R7374 | R7780 |
| 2.1.6 Hire of temporary exhibition space: | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| If Museum is a partner in the project | No charge | No charge | No charge | No charge |
| If Museum supports project | R5600 | R5925 | R6257 | R6601 |
| Commercial / corporate institutions | R11 200 | R11850 | R12514 | R13202 |

2.2 COMMUNITY CENTRES

2.2.1 UNCLE TOM'S ART CENTRE

| | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
|--|---|---|---|---|
| Main Hall | R460 | R487 | R514 | R542 |
| Side Hall | R260 | R275 | R290 | R306 |
| Bar & kitchen (only) | R200 | R210 | R222 | R234 |
| Gallery (only) | R200 | R210 | R222 | R234 |
| Damage deposit (Refundable) | R400.00 | R423 | R447 | R472 |
| Optional extras: | | | | |
| Cleaning | R264 | R279 | R295 | R311 |
| Utensils (Use of cutlery and crockery) | R800 + R560 refundable deposit from which breakages are deducted | R846 + R592 refundable deposit from which breakages are deducted | R893 + R625 refundable deposit from which breakages are deducted | R942 + R659 refundable deposit from which breakages are deducted |
| Sound and Lighting for: | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| Seminars, Awards and Memorials | R470 | R497 | R525 | R534 |
| Showcasing | R540 | R571 | R603 | R636 |
| Competitions | R590 | R624 | R659 | R695 |
| Weddings, Workshops, Receptions, Launches & Anniversaries | R760 per event | R804 per event | R849 per event | R896 per event |

| | | | | |
|-----------------------------------|------------------------|--|--|--|
| Beauty Pageants | R1005 | R1063 | R1123 | R1185 |
| Promotions and Fashion shows | R1180 | R1248 | R1318 | R1390 |
| Jazz sessions | R590 | R624 | R659 | R695 |
| 2.2.2 MOFOLO ART CENTRE | | | | |
| | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| Hall hire | R360 | R380 | R401 | R423 |
| Damage deposit (Refundable) | R360 | R380 | R401 | R423 |
| Kitchen | R150 | R159 | R168 | R178 |
| Cleaning fee | R150 | R159 | R168 | R178 |
| 2.2.3 MOFOLO CULTURAL BOWL | | | | |
| | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| Hiring fee | R600 | R635 | R671 | R708 |
| Music Festival | R1345 | R1423 | R1503 | R1586 |
| Damage deposit (Refundable) | R590 | R624 | R659 | R695 |
| Cleaning fee | R260 | R275 | R290 | R306 |
| 2.2.4 OPPENHEIMER TOWER | | | | |
| | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| Hall hire | R360 | R380 | R401 | R423 |
| Damage deposit (Refundable) | R360 | R380 | R401 | R423 |
| Cleaning fee | R200 | R210 | R222 | R234 |
| Credo Mutwa Open Air Museum | n/a | If Museum is a partner: no charge | If Museum is a partner: no charge | If Museum is a partner: no charge |
| | n/a | NGOs, educational, cultural institutions R2 500 per day or part thereof | NGOs, educational, cultural institutions R2 640 per day or part thereof | NGOs, educational, cultural institutions R2 785 per day or part thereof |
| | n/a | Commercial/corporate institutions R3 500. per day or part | Commercial/corporate institutions R3 696 per day or part | Commercial/corporate institutions R3 899 per day or part thereof |

| | | | | |
|--|---|---|---|---|
| | | thereof | thereof | |
| Kitchen | R248 | R262 | R277 | R292 |
| 2.2.5 BAPEDI ARTS CENTRE | Current Tariffs | 2014/15 | 2015/16 | 2016/17 |
| Main Hall | R530 | R561 | R592 | R625 |
| Kitchen (only) | R138 | R146 | R154 | R162 |
| Right Hall | R240 | R254 | R268 | R283 |
| Left hall | R240 | R254 | R268 | R283 |
| Damage deposit (Refundable) | R370 | R391 | R413 | R436 |
| Optional extras: | R317 | R335 | R354 | R374 |
| Cleaning | R243 | R257 | R271 | R286 |
| Utensils (Use of cutlery and crockery) | R780 + R529 refundable deposit from which breakages are deducted | R825 + R560 refundable deposit from which breakages are deducted | R871 + R591 refundable deposit from which breakages are deducted | R919 + R623 refundable deposit from which breakages are deducted |
| 3. PHOTOCOPIES | | | | |
| | Current Tariff | 2014/15 | 2015/16 | 2016/17 |
| A3 black and white | R1.40 per sheet | R1.60 per sheet | R2.00 per sheet | R2.50 per sheet |
| A4 colour | R16.00 per sheet | R17.00 per sheet | R18.00 per sheet | R19.00 per sheet |
| A4 black and white | R0.80 per sheet | R0.80 per sheet | R1.00 per sheet | R1.50 per sheet |
| 4. FAXES | | | | |
| | Current Tariff | 2014/15 | 2015/16 | 2016/17 |
| Local | R4 per page | R5 per page | R6 per page | R7 per page |
| International | R16 per page | R17 per page | R18 per page | R19 per page |

| 5. SUPPLY & USAGE OF DIGITAL IMAGES FROM MUSEUM COLLECTIONS | | | | | | | | |
|--|--------------------------|---------|---------|---------|-------------------|---------|---------|---------|
| The cost of the image is the basic cost (as laid out in 5.1) plus the copyright / usage cost (laid out in 5.2) | | | | | | | | |
| 5.1 BASIC COSTS | Current Tariffs | | | 2014/15 | 2015/16 | 2016/17 | | |
| Supply of high resolution digital image on CD or by email | R56 | | | R59 | R62 | R65 | | |
| 5.1.2 Photography by an external photographer | Current Tariffs | | | 2014/15 | 2015/16 | 2016/17 | | |
| Still and moving photography of museum objects and displays. By special arrangement only. | R560 per hour | | | R592 | R625 | R659 | | |
| 5.2 USAGE FEE PER IMAGE | | | | | | | | |
| The prices are per image, language and edition and are added to the basic cost of supplying the image as laid out in 5.1. The following discounts will be given: 10% for 10-19 images used, 20% for 20 – 29 images used, 30% for 30+ images used. Where a book is also issued as an e-book, the fee is for the estimated usage combined. | | | | | | | | |
| 5.2.1 PUBLICATIONS | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
| | Current | 2014/15 | 2015/16 | 2016/17 | Current | 2014/15 | 2015/16 | 2016/17 |
| Newspapers: | | | | | | | | |
| <35 000 copies | R130 | R138 | R146 | R154 | R260 | R275 | R290 | R306 |
| >35 000 copies | R190 | R201 | R212 | R224 | R380 | R402 | R425 | R448 |
| Books, e-books and magazines inside | | | | | | | | |
| <1000 copies | R63 | R67 | R71 | R75 | R130 | R138 | R146 | R154 |
| 1000 – 2000 copies | R130 | R138 | R146 | R154 | R260 | R275 | R290 | R306 |
| 2001 – 10 000 copies | R190 | R201 | R212 | R224 | R380 | R402 | R425 | R448 |
| >10 000 copies | R260 | R275 | R290 | R306 | R500 | R529 | R559 | R590 |
| Books, e-books and magazines – front cover | | | | | | | | |
| <1000 copies | R130 | R138 | R146 | R154 | R260 | R275 | R290 | R306 |
| 1000 – 2000 copies | R260 | R275 | R290 | R306 | R500 | R529 | R559 | R590 |
| 2001 – 10 000 copies | R380 | R402 | R425 | R448 | R760 | R804 | R849 | R896 |
| > 10 000 copies | R500 | R529 | R559 | R590 | R1016 | R1075 | R1135 | R1197 |
| Books, e-books and magazines – back cover | | | | | | | | |
| <1000 copies | R95 | R101 | R107 | R113 | R190 | R201 | R212 | R224 |
| 1000 – 2000 copies | R190 | R201 | R212 | R224 | R380 | R402 | R425 | R448 |

| | | | | | | | | |
|---|------|------|------|------|------|------|------|------|
| 2001 – 10 000 copies | R286 | R303 | R320 | R338 | R570 | R603 | R637 | R672 |
| > 10 000 copies | R380 | R402 | R425 | R448 | R760 | R804 | R849 | R896 |
| Journals for academic / non-profit organizations | R32 | R34 | R36 | R38 | R95 | R101 | R107 | R113 |

5.2.2 TV, DOCUMENTARIES AND FILM

| 5.2.2.1 Broadcast | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
|--|--------------------------|---------|---------|---------|-------------------|---------|---------|---------|
| | Current tariff | 2014/15 | 2015/16 | 2016/17 | Current tariff | 2014/15 | 2015/16 | 2016/17 |
| National Distributions, 3 flightings or less | R95 | R101 | R107 | R113 | R190 | R201 | R212 | R224 |
| National Distributions 4 flightings or more | R190 | R201 | R212 | R224 | R380 | R402 | R425 | R448 |
| Continental Distribution | R380 | R402 | R425 | R448 | R760 | R804 | R849 | R896 |
| Worldwide Distribution | R530 | R560 | R591 | R624 | R1058 | R1119 | R1182 | R1247 |

5.2.2.2. DVD and CD

| | | | | | | | | |
|----------------------|------|------|------|------|------|------|------|------|
| <1000 copies | R63 | R67 | R71 | R75 | R130 | R138 | R146 | R154 |
| 1000 – 1999 copies | R130 | R138 | R146 | R154 | R260 | R275 | R290 | R306 |
| 2000 – 10 000 copies | R190 | R201 | R212 | R224 | R380 | R402 | R425 | R448 |
| >10000 copies | R260 | R275 | R290 | R306 | R500 | R529 | R559 | R590 |
| NGO/educational DVDs | R63 | R67 | R71 | R75 | R130 | R138 | R146 | R154 |

5.2.3 MUSEUM EXHIBITIONS/ TRADE DISPLAYS (ALL MUSEUMS) Use of the image to publicise the exhibition/ display will be allowed only with written permission, and with proper copyright acknowledgement to Museum Africa.

| Non-Profit Museums: | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
|------------------------------------|--------------------------|---------|---------|---------|-------------------|---------|---------|---------|
| | Current tariff | 2014/15 | 2015/16 | 2016/17 | Current tariff | 2014/15 | 2015/16 | 2016/17 |
| Temporary Displays | R63 | R67 | R71 | R75 | R130 | R138 | R146 | R154 |
| Permanent Displays | R130 | R138 | R146 | R154 | R260 | R275 | R290 | R306 |
| Commercial museums/Trade displays: | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
| | Current tariff | 2014/15 | 2015/16 | 2016/17 | Current tariff | 2014/15 | 2015/16 | 2016/17 |
| Temporary Displays | R130 | R138 | R146 | R154 | R260 | R275 | R290 | R306 |

| | | | | | | | | |
|--|--------------------------|---------|---------|---------|-------------------|---------|---------|---------|
| Permanent Displays | R260 | R275 | R290 | R306 | R500 | R529 | R559 | R590 |
| 5.2.4 BUSINESS USE OF IMAGES | | | | | | | | |
| Annual reports/newsletters/calendars: | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
| | Current tariff | 2014/15 | 2015/16 | 2016/17 | Current tariff | 2014/15 | 2015/16 | 2016/17 |
| NGO, academic, non-profit organisations | R32 | R34 | R36 | R38 | R63 | R75 | R79 | R83 |
| Corporate | R63 | R75 | R79 | R83 | R130 | R138 | R146 | R154 |
| Office stationery | | | | | | | | |
| NGO, academic, non-profit organisations | R63 | R75 | R79 | R83 | R130 | R138 | R146 | R154 |
| Corporate | R130 | R138 | R146 | R154 | R260 | R275 | R290 | R306 |
| 5.2.5 ADVERTISING | | | | | | | | |
| 5.2.5.1. Print media | | | | | | | | |
| Commercial publications | | | | | | | | |
| | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
| | Current tariff | 2014/15 | 2015/16 | 2016/17 | Current tariff | 2014/15 | 2015/16 | 2016/17 |
| 1 insertion, 1 publication (3 months) | R1058 | R1120 | R1183 | R1248 | R2116 | R2239 | R2364 | R2494 |
| <i>On a sliding scale up to</i> | | | | | | | | |
| Unlimited insertions, unlimited no. of publications for one year | R4232 | R4477 | R4728 | R4988 | R8464 | R8955 | R9456 | R9976 |
| Variations of the above will be in proportion to about amounts | | | | | | | | |
| 5.2.5.2 Display | | | | | | | | |
| | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
| | Current tariff | 2014/15 | 2015/16 | 2016/17 | Current tariff | 2014/15 | 2015/16 | 2016/17 |
| Billboard Advertising | R4475 | R4735 | R5000 | R5275 | R8956 | R9475 | R10006 | R10556 |
| Bus Shelters etc. | R2222 | R2351 | R2483 | R2620 | R4444 | R4702 | R4965 | R5238 |
| Posters: | | | | | | | | |
| Large (1m or bigger) | R836 | R884 | R934 | R985 | R1672 | R1769 | R1868 | R1971 |

| | | | | | | | | |
|--|---------------------------------|---------------------|---------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|
| Medium (A3, A2, ½ meter) | R561 | R594 | R627 | R661 | R1121 | R1186 | R1252 | R1321 |
| Small | R275 | R291 | R307 | R324 | R550 | R582 | R615 | R649 |
| Non Profit organisations | R63 | R75 | R79 | R83 | R130 | R138 | R146 | R154 |
| 5.2.6 COMMERCIAL PRODUCTS | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
| | Curren t tariff | 2014/1 5 | 2015/1 6 | 2016/1 7 | Curren t tariff | 2014/1 5 | 2015/1 6 | 2016/1 7 |
| Commercial products e.g. mugs, T-shirts, posters, CD\DVD covers, jigsaw puzzles, calendars | | | | | | | | |
| <1000 copies | R75 | R79 | R83 | R88 | R150 | R159 | R168 | R177 |
| 1000 – 1999 copies | R105 | R112 | R118 | R124 | R212 | R224 | R237 | R250 |
| 2 000 – 10 000 copies | R138 | R146 | R154 | R162 | R275 | R291 | R307 | R324 |
| >10 000 copies | R212 | R224 | R237 | R250 | R420 | R444 | R469 | R495 |
| 5.2.7 INTERIOR DECORATION, PER VENUE | Tariff - Southern Africa | | | | Tariff – Overseas | | | |
| | Curren t tariff | 2014/1 5 | 2015/1 6 | 2016/1 7 | Curren t Tariff | 2014/1 5 | 2015/1 6 | 2016/1 7 |
| Personal use in a private home | R32 | R63 | R67 | R71 | R63 | R130 | R137 | R145 |
| Under 30 x 40cm | R105 | R112 | R118 | R124 | R212 | R224 | R237 | R250 |
| 30 x 40cm, to 40 x 50cm | R150 | R159 | R168 | R177 | R296 | R313 | R331 | R349 |
| Up to 1m longest side | R212 | R224 | R237 | R250 | R420 | R444 | R469 | R495 |
| Over 1 m longest side | R265 | R280 | R296 | R312 | R530 | R561 | R592 | R625 |
| 5.2.8 WEBSITE/INTERNET USE | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
| | Curren t Tariff | 2014/1 5 | 2015/1 6 | 2016/1 7 | Curren t | 2014/1 5 | 2015/1 6 | 2016/1 7 |
| Non-profit/NGO | R63 | R130 | R137 | R145 | R130 | R200 | R211 | R223 |
| Commercial | R160 | R190 | R201 | R212 | R317 | R400 | R422 | R445 |
| 5.2.9 MISCELLANEOUS | Tariff - Southern Africa | | | | Tariff - Overseas | | | |
| | Curren t Tariff | 2014/1 5 | 2015/1 6 | 2016/1 7 | Curren t Tariff | 2014/1 5 | 2015/1 6 | 2016/1 7 |
| Lectures\ Papers (Non-profits) | R32 | R63 | R67 | R71 | R63 | R130 | R137 | R145 |
| Lectures (For profits) | R95 | R101 | R107 | R113 | R190 | R201 | R212 | R224 |
| Proposal pitching | R32 | R63 | R67 | R71 | R63 | R130 | R137 | R145 |

| 6. MUSEUM PUBLICATIONS, POSTERS & POSTCARDS FOR SALE | | | | |
|--|-----------------------|----------------|----------------|----------------|
| 6.1. Museum Africa | Current Tariff | 2014/15 | 2015/16 | 2016/17 |
| Catalogue of pictures, Africana Museum, 1973, 7 volumes | R320 | R338 | R357 | R377 |
| Catalogues of prints, Africana Museum, 1975, 2 volumes | R160.00 | R169 | R178 | R188 |
| <i>Africana Notes and News</i> Index | R13.00 | R14.00 | R15.00 | R16.00 |
| <i>Africana Notes and News</i> Back numbers | R11.00 | R12.00 | R13.00 | R14.00 |
| Old Town, Newtown | R16.00 | R17.00 | R18.00 | R19.00 |
| 6.2 Johannesburg Art Gallery | Current Tariff | 2014/15 | 2015/16 | 2016/17 |
| Current of Africa: the art of Selby Mvusi | R22.00 | R23 | R24 | R25 |
| Diversity and themes: Romantic prints | R16.00 | R17.00 | R18.00 | R19.00 |
| Dutch paintings of the 17 th century | R125 | R132 | R139 | R147 |
| Ernest Mancoba: a resource book | R22.00 | R23 | R24 | R25 |
| Exchange values | R75.00 | R79.00 | R83 | R88 |
| From Corot to Monet | R265.00 | R280.00 | R296 | R312 |
| Gerald Sekoto: unsevered ties | R55.00 | R58.00 | R61.00 | R64 |
| Looking at contemporary South African sculpture: Jackson Hlungwani: a resources book | R22.00 | R23 | R24 | R25 |
| Making links | R22.00 | R23 | R24 | R25 |
| Maz'enthole: the Nelson Mandela collection | R22.00 | R23 | R24 | R25 |
| New strategies | R75.00 | R79.00 | R83 | R88 |
| 17 th Century Dutch and Flemish Painting in South African | R125 | R132 | R139 | R147 |
| The Horstmann Collection of Southern African Art | R16.00 | R17.00 | R18.00 | R19.00 |
| The sculptor and his sitter: Rodin's bust of Eve Fairfax | R37.00 | R39 | R41 | R43 |
| The Lace Collection of the Johannesburg Art Gallery | R32.00 | R34 | R36 | R38 |

| | | | | |
|--|-----------------------|--|---|---|
| Ukiyo-e: Japanese wood-block prints | R22.00 | R23 | R24 | R25 |
| Thami Mnyele catalogue | R307.00 | R325 | R342 | R361 |
| Posters | Current Tariff | 2014/15 | 2015/16 | 2016/17 |
| Museum Africa | R5.50 | R5.80 | R6.00 | R6.30 |
| Johannesburg Art Gallery | R8.50 | R9.00 | R9.50 | R10.00 |
| Johannesburg Art Gallery | R12.00 | R13.00 | R13.50 | R14.00 |
| Postcards: | Current Tariff | 2014/15 | 2015/16 | 2016/17 |
| Johannesburg Art Gallery | R8.00 | R8.50 | R9 | R9.50 |
| Museum Africa – black and white | R2.00 | R2.50 | R3.00 | R3.50 |
| Johannesburg Art Gallery and Museum Africa – colour | R3.00 | R3.50 | R4.00 | R4.50 |
| 7. JOBURG ARTBANK | | | | |
| | Current Tariff | 2014/15 | 2015/16 | 2016/17 |
| Hire of artworks | n/a | 19% ¹ of purchase value of artwork for 1 week hire with additional 2% per additional week | 20% ² of purchase value of artwork for 1 week hire with additional 2% per additional week | 21% ³ of purchase value of artwork for 1 week hire with additional 2% per additional week |
| 8. WEBSITE/INTERNET USE JUNE 16 INTERPRETATION CENTRE | | | | |
| | Current Tariff | 2014/15 | 2015/16 | 2016/17 |
| Children Under 13 | n/a | R 5/per 30 min | R 10/per 60 min | R 10/per 60 min |
| High School and Tertiary Students | n/a | R 5/per 30 min | R 10/per 60 min | R 10/per 60 min |
| Adults | n/a | R 5/per 30 min | R 10/per 60 min | R 10/per 60 min |
| Pensioners | n/a | R 5/per 30 min | R 10/per 60 min | R 10/per 60 min |

¹ 10%: purchase value; 3% insurance; 3% packaging; 3% logistics = 19%

² 10%: purchase value; 4% insurance; 3% packaging; 3% logistics = 20%

³ 10%: purchase value; 4% insurance; 3% packaging; 4% logistics = 21%

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard : 012 748 6001/6002
- Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212
- Publications Enquiries : 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za
 - Maps : 012 748 6061/6065 BookShop@gpw.gov.za
 - Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za
 - Subscription : 012 748 6054/6055/6057 Subscriptions@gpw.gov.za
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.