

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 20

PRETORIA, 3 MARCH
MAART 2014

No. 56

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS • INHOUD

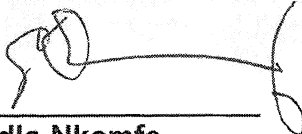
<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
GENERAL NOTICE			
631	Municipal Finance Management Act (56/2003): Notice of the recommended allocations to the Municipalities for the financial year.....	3	56

GENERAL NOTICE

NOTICE 631 OF 2014

GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c, d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the recommended allocations to the municipalities for the financial year 2014/2015. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Mandla Nkomfe
MEC for Finance

Date:

27/2/14

GAUTENG DEPARTMENT OF SPORTS, ARTS, CULTURE AND RECREATION	
LIBRARIES PLAN	
Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to support municipalities with the administration of libraries
Measurable outputs	<ul style="list-style-type: none"> Number of information resources purchased or subscribed to. Number of electronic licences procured Number of reading programmes implemented in libraries. Number of staff appointed. Number of conferences or training programmes attended
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans must be submitted by municipalities and approved by DSACR. Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. Transfer agreements must be entered into between DSACR and Municipalities. These transfer agreements regulate the working relationship and responsibilities of both parties. The business plans of municipalities must be an addendum to these transfer agreements. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts of the Transfer Agreements.
Allocation criteria	<ul style="list-style-type: none"> Number of new libraries to be resourced. Nature of services to be provided. Identified needs of communities and utilization history. <u>Libraries Transfer for 2014/15 per municipality:</u> Ekurhuleni (R1,1m) City of JHB (R5,120m) City of Tshwane (R2,460m) Emfuleni (R1,140m) Midvaal (R580k) Lesedi (R1,020m) Mogale City (R2,680m) Randfontein (R580k) Westonaria (R580k) Merafong (R740k)
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities. Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> Two posts of ASD: Monitoring are currently filled. Capacity in Department to transfer funds and assist municipalities with business plans
Payment schedule	<ul style="list-style-type: none"> To be transferred as per conditions of signed Transfer Agreements

Community Library Services Grant	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> • To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	<ul style="list-style-type: none"> • To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration between national, provincial and local government on library services • Transformed and equitable library and information services delivered to all rural and urban communities • Improved library infrastructure and services that reflect the specific needs of the communities they serve • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs • Improved culture of reading
Outputs	<ul style="list-style-type: none"> • 11 signed agreements between provincial and local governments on the planning, management and maintenance of community libraries • 60,000 items of library materials (books, periodicals, toys etc) purchased • Library Information and Communication Technology (ICT) infrastructure and systems in all Ekurhuleni libraries upgraded • 8 new library structures completed • 1 library upgraded • 2 dual purpose libraries established • Additional community library staff appointed in municipalities • 1 symposium hosted for the youth
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 12: An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship
Conditions	<ul style="list-style-type: none"> • The municipal business plans must be developed in accordance with identified priority areas • Service level agreements determining reporting protocols must be signed with receiving municipalities within 2 months after the 2014 Division of Revenue Act takes effect • Funding will only be transferred to compliant municipalities provided that Conditional Grant Agreements have been concluded and business plans have been submitted. • Special focus must be placed on providing services to schools and learners
Allocation criteria	<ul style="list-style-type: none"> • The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities
Past performance	<p>2012/13 audited financial outcomes</p> <ul style="list-style-type: none"> • R30,285m transferred to municipalities <p>2012/13 service delivery performance</p>

	<ul style="list-style-type: none"> • 100% identified funds transferred to 11 municipalities
Projected life	<ul style="list-style-type: none"> • Ongoing, the projected life will be informed by evaluation reports
MTEF allocations	<ul style="list-style-type: none"> • 2014/15: R39,228m ; 2015/16:R52,464m; 2016/17: R56,478m
Payment schedule	<ul style="list-style-type: none"> • Funds will be transferred in July 2014 and November 2014 – provided that Conditional grant agreements and other required documentation are correct, signed by both parties and submitted in line with timelines specified.)
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries • Identify challenges and risks and prepare mitigation strategies • Monitor and evaluate implementation • Evaluate annual performance of the grant for the 2014/2015 financial year, for submission to the Department of Arts and Culture and Provincial Treasury • Submit monthly financial and quarterly performance reports to the Department of Arts and Culture
	<p>Responsibilities of the municipal library services.</p> <ul style="list-style-type: none"> • Submit monthly financial and performance reports to the Department • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.
Process for approval of the 2015/2016 business plans	<ul style="list-style-type: none"> • Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by September 2014

GAUTENG DEPARTMENT OF HEALTH

HIV AND AIDS GRANT	
Transferring department	<ul style="list-style-type: none"> • Gauteng Department of Health (Vote 4)
Purpose and measurable Objectives of Grant	<ul style="list-style-type: none"> • Sustain and extend coverage of the ward based door to door education programme with referrals to local services. • Build community e and support and utilize local services appropriately. • Support wards structures to address AIDS in the local community.
Criteria	<ul style="list-style-type: none"> • The criteria for allocating the funds to the municipalities are based on the signed business plans for a six months period received from each municipality. • Monthly reports of education outputs and financial reports based on the approved business plan submitted to Gauteng department of health and social development, quarterly narrative reports. • Further allocation of budget is conditional on compliance with the reporting requirements • Metsweding did not qualify for further budget as previous allocations have not been spent.
Measurable outputs	<ul style="list-style-type: none"> • Planned Activities, Indicators and Targets reached on the following as per individual Business plan approved for each Municipality: <ul style="list-style-type: none"> ○ Number of people reached with door to door education. ○ Number of households reached ○ Number of referrals made ○ Number of wards
Conditions	<ul style="list-style-type: none"> • Monthly reports on outputs: number of people reached with education, number of households reached and number of referrals made. • Monthly financial reporting on utilized funds. • Use funds strictly for door to door ward based programme. • Reports are due on the 15th day of each month for the period 1st July 2014 to 30 June 2015.
Payment schedule	60% July 2014 & 40% October 2014

PRIMARY HEALTH CARE (PHC)	
Transferring department	<ul style="list-style-type: none"> Gauteng Department of Health (Vote 4)
Purpose	<ul style="list-style-type: none"> To render comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> Maintain number of ante-natal services. 80% coverage by availability of expanded programmes for immunization (EPI) services Increase availability of Integrated Management of childhood illnesses HIV/AIDS programmes. Provide pre and post HIV/AIDS counseling as well as education in all facilities. Improve TB cure rate in a new positive cases. Improve the nutritional status of vulnerable groups(Children, woman and the elderly) Monitor and manage outbreaks Increase availability of the following services: <ul style="list-style-type: none"> Treatment for minor ailments Geriatric services and Rehabilitative services Increase the availability of Reproductive & Woman's Health Services. Availability of youth friendly services in all facilities. Number of visits per month. Improve access to extended hours
Conditions of Grant	<ul style="list-style-type: none"> To render Maternal, Woman & Child Health Services (preventive and promotion) To render Reproductive Health Services. To provide TB/STD/HIV/AIDS education and treatment. To provide Geriatric and Rehabilitative services. To provide youth counseling services. To provided nutritional supplements to children
Allocation criteria	<ul style="list-style-type: none"> Utilization rate. Operational needs. Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2009
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: District Health Services.
Past performance	<ul style="list-style-type: none"> Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at regional and central level to monitor these transfers
Payment schedule	<ul style="list-style-type: none"> 40% July 2014; 30% October 2014; 30% January 2015

EMERGENCY MEDICAL SERVICES (EMS)	
Transferring department	<ul style="list-style-type: none"> Gauteng Department of Health (vote 4)
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency medical care.
Measurable outputs	<ul style="list-style-type: none"> Maintain the number of calls attended to.
Conditions Of Grant	<ul style="list-style-type: none"> As set out in Memorandum of Agreement (MOA).
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determine level of service and funding.
Monitoring system	<ul style="list-style-type: none"> Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act,2009
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Emergency Medical Services Sub-programme: Emergency transport
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	<ul style="list-style-type: none"> Review every 3 years.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The department has staff at regional and central office level to control these transfers
Payment schedule	<ul style="list-style-type: none"> 40% July 2014; 30% October 2014; 30% January 2015

GAUTENG DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT	
Sustainable Resource Management	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the City of Johannesburg (CoJ) for the implementation of the Diepsloot River clean-up Project situated in CoJ Metro Municipal area.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 52 temporary jobs • Removal of 175 tons of solid waste from the River and its tributaries. • Providing skills development training for workers. • Conduct awareness campaigns to reduce the levels of pollution in the river
Conditions of the grant	Suitable project implementation capacity, HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD, joint monthly quality control inspection by all key stakeholder, monthly and quarterly expenditure report, monthly and quarterly progress reports and annual report
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This will be the 4 th phase of the project in the Diepsloot area. Similar projects were implemented in the past 3 financial years in Jukskei (Alexandra Township Stretch) and the following achievements were noted: 93 workers with poor background from Alexandra received temporary employment and 908.66 tons of waste was removed. Workers received skills development training in various fields. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected life	6 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 1 430 000

Sustainable Resource Management	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Lesedi local Municipality (LLM) for the implementation of the De Hoek and Vrisgewaagd Alien Vegetation Eradication Project within Lesedi local Municipality.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 52 temporary jobs • Combining mechanical and chemical control methods for the clearing of land infested with alien invasive vegetation. • 133 hectares of land cleared from alien vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, head of Department (HOD) approved Business Plan; contract/agreement signed by the Municipality Manager (LLM), monthly project steering committee meetings, weekly and joint monthly quality control site visits by GDARD, monthly and quarterly expenditure, monthly, quarterly progress reports and annual report
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	In the past financial year, GDARD transferred a total of R 1 300 000 to the Lesedi Local Municipality for the implementation of the above project. 45 workers have been employed and received various accredited trainings. Approximately 300 ha of alien invasive plants were cleared from 2012/13 financial year to date. The Municipality has appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of several alien invasive vegetation removal projects in partnership with various municipalities and parastatals in Gauteng Province: Emfuleni local municipality, Merafong local municipality, Mogale City local municipality and Randwater Foundation. The processes and procedures are in place and have proven to be successful.
Projected life	6 Months
Capacity and preparedness	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor

of the transferring department	the implementation of the project <ul style="list-style-type: none">• Approved business plans and contracts in place• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R1 430 000

Sustainable Resource Management	
Transferring Department	Gauteng Department of Agriculture, and Rural Development (DARD)
	To transfer funds to the Merafong City Local Municipality for the implementation of alien vegetation eradication project at Carletonville township.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 22 temporary jobs • Combining mechanical and chemical control methods for the clearing of 50 ha of land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DARD, monthly and quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The project was started in 2011/12 in the Merafong City Local Municipality in partnership with the Municipality. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of five alien invasive vegetation removal projects in the Lesedi, Emfuleni, CoJ and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	12 months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R1 279 000 for implementation of the project

Sustainable Resource Management	
Transfer Department	Gauteng Department of Agriculture and Rural Development
Purpose	To transfer funds to the City of Johannesburg Metropolitan Municipality for implementation of the Klipspruit/ Klein-Jukskei River clean-up Project situated in CoJ Metro Municipal area.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 52 temporary jobs • Removal of 175 tons of solid waste from the River and its tributaries. • Providing skills development training for workers. • Conduct awareness campaigns to reduce the levels of pollution in the river
Condition of the grant	Suitable project implementation capacity, HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD, joint monthly quality control inspection by all key stakeholder, monthly and quarterly expenditure report, monthly and quarterly progress reports and annual report
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget in which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past Performances	This will be the 3 rd phase of the project Soweto and Northcliff area. Similar projects were implemented in the past 4 financial years in Jukskei (Alexandra Township Stretch) and the following achievements were noted: 93 workers with poor background from Alexandra received temporary employment and 908.66 tons of waste was removed. Workers received skills development training in various fields. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Project life	6 Months
Capacity and preparedness of the transfer department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 1 430 000

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalising the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to

	monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 446 429

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Sedibeng District Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalising the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to

	monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 818 452

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the West Rand District Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalizing the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to

	monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 669 643

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the City of Joburg Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalising the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to

	monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 297 619

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the City of Tshwane Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalising the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to

	monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 892 857

Vote 11- Agriculture and Rural Development

ANNEXURE 3 of 4

Number	Municipality	SUSTAINABLE RESOURCE MANAGEMENT						RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES						SUB-TOTAL: Grants					
		2014/15		2015/16		2016/17		2014/15		2015/16		2016/17		2014/15		2015/16		2016/17	
		(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)	(R'000)
A	GT000	-	-	-	-	-	-	446	446	470	470	446	446	446	446	446	446	470	470
A	GT001	2,860	2,860	2,860	2,860	3,012	3,012	298	298	314	314	3,158	3,158	3,158	3,158	3,158	3,158	3,326	3,326
A	GT002	-	-	-	-	-	-	893	893	940	940	893	893	893	893	893	893	940	940
Total: Metros		2,860	2,860	2,860	2,860	3,012	3,012	1,637	1,637	1,724	1,724	4,497	4,497	4,497	4,497	4,497	4,497	4,736	4,736
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	1,430	1,430	1,430	1,430	1,506	1,506	818	818	861	861	1,430	1,430	1,430	1,430	1,430	1,430	1,506	1,506
C	DC42	-	-	-	-	-	-	818	818	861	861	818	818	818	818	818	818	861	861
Total: Sediberg Municipalities		1,430	1,430	1,430	1,430	1,506	1,506	818	818	861	861	2,248	2,248	2,248	2,248	2,248	2,248	2,367	2,367
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	1,279	1,279	1,279	1,279	1,347	1,347	670	670	706	706	1,279	1,279	1,279	1,279	1,279	1,279	1,347	1,347
C	DC48	-	-	-	-	-	-	670	670	706	706	670	670	670	670	670	670	706	706
Total: West Rand Municipalities		1,279	1,279	1,279	1,279	1,347	1,347	670	670	706	706	1,949	1,949	1,949	1,949	1,949	1,949	2,053	2,053
Total: Gauteng Municipalities		5,569	5,569	5,569	5,569	5,865	5,865	3,125	3,125	3,291	3,291	8,684	8,684	8,684	8,684	8,684	8,684	9,156	9,156

Vote 12 - S) Department of Sport, Arts, Culture and Recreations

ANNEXURE 4 of 4		RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL: Grants						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	
A	GT000	Ekurhuleni	4,000	5,000	5,500	4,000	5,000	5,500	1,100	2,550	2,550	1,100	2,550	2,550	5,100	7,550	8,050	5,100	7,550	8,050
A	GT001	City of Johannesburg	4,370	6,000	6,578	4,370	6,000	6,578	5,120	5,065	5,065	5,120	5,065	9,490	11,065	11,643	9,490	11,065	11,643	
A	GT002	City of Tshwane	3,129	5,000	5,500	3,129	5,000	5,500	2,460	2,550	2,550	2,460	2,550	5,589	7,550	8,050	5,589	7,550	8,050	
B	GT421	Ermfuleni	3,500	6,000	6,300	3,500	6,000	6,300	1,140	2,100	2,100	1,140	2,100	4,640	8,100	8,400	4,640	8,100	8,400	
B	GT422	Midvaal	3,500	4,500	4,800	3,500	4,500	4,800	580	800	800	580	800	4,080	5,300	5,600	4,080	5,300	5,600	
B	GT423	Lesedi	3,984	4,500	4,800	3,984	4,500	4,800	1,020	800	800	1,020	800	5,004	5,300	5,600	5,004	5,300	5,600	
C	DC42	Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total: Sediberg Municipalities	10,984	15,000	15,900	10,984	15,000	15,900	2,740	3,700	3,700	2,740	3,700	13,724	16,700	19,600	13,724	16,700	19,600	
B	GT481	Mogale City	5,600	6,000	6,300	5,600	6,000	6,300	2,680	2,100	2,100	2,680	2,100	8,280	8,100	8,400	8,280	8,100	8,400	
B	GT482	Randfontein	3,070	4,500	4,800	3,070	4,500	4,800	580	800	800	580	800	3,650	5,300	5,600	3,650	5,300	5,600	
B	GT483	Westonaria	2,984	4,500	4,800	2,984	4,500	4,800	580	800	800	580	800	3,564	5,300	5,600	3,564	5,300	5,600	
B	GT484	Merafong City	4,591	6,000	6,300	4,591	6,000	6,300	740	2,100	2,100	740	2,100	5,331	8,100	8,400	5,331	8,100	8,400	
C	DC48	West Rand District Municipality	500	646	800	500	646	800	-	-	-	-	-	500	646	800	500	646	800	
		Total: West Rand Municipalities	16,745	21,646	23,000	16,745	21,646	23,000	4,580	5,800	5,800	4,580	5,800	21,325	27,446	28,800	21,325	27,446	28,800	
		Total: Gauteng Municipalities	39,228	52,646	56,478	39,228	52,646	56,478	16,000	19,665	19,665	16,000	19,665	55,228	72,311	76,143	55,228	72,311	76,143	

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard : 012 748 6001/6002
- **Advertising** : Contact telephone and email address

Decease Estate Gazette	012 748 6210	Estates@gpw.gov.za
Legal Gazette	012 748 6211	LegalGazette@gpw.gov.za
Tender Bulletin Gazette	012 748 6209	TenderBulletin@gpw.gov.za
Gauteng Provincial Gazette	012 748 6205	ProvincialGazetteGauteng@gpw.gov.za
National and Liquor Gazette	012 748 6208	GovGazette&LiquorLicense@gpw.gov.za
Kzn and Eastern Cape Liquor	012 748 6207	ProvincialGazetteNCKZN@gpw.gov.za
ECLPMPNW Provincial Gazette	012 748 6212	ProvincialGazetteECLPMPNW@gpw.gov.za
- Publications : 012 748 6052/6053/6054/6055/6066
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

NB The numbers for our provincial offices in Cape Town, Polokwane, East London and Mmabatho will not change at this stage.