

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

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We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

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PREMIER'S NOTICE

No. 3

27 March 2014

OFFICE OF THE PREMIER

It is hereby notified that the Premier has assented to the following Act on 14 March 2014 that is hereby published for general information:

No. 1 of 2014: Provincial Adjustment Appropriation Act, 2014.

GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL ADJUSTMENT
APPROPRIATION ACT, 2014**

ASSENTED TO
[Signature]
PREMIER

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED.....
SPEAKER

DATE *04 MARCH 2014*

ENCLOSURE TEXT OBTAINED BY THE OFFICE OF
ASSENTED TO ON *14/03/14*

No 1, 2014

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2014, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“Act” includes the Schedule;

“*conditional grants*” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1) (c) of the Constitution. 10

“*current payments*” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 15

“*transfers and subsidies*” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 20

“*payments for capital assets*” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 25
and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the Economic Reporting Format*” (September 2009) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 30

“*Public Finance Management Act*” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2013/14 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 10

Short title

4. This Act is called the Provincial Adjustment Appropriation Act, 2014.

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of appropriated amount						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Office of the Premier	236 713	(14 461)	19 255		36 528	1 577		342 783
<i>Vision: To serve as a political nerve centre to ensure that government excels in fulfilling its mandate</i>								
1 Administration	77 216	9 935	116		51	351		87 668
2 Institutional Development	106 058		22 451		37 540	3 320		168 369
3 Policy and Governance of which Universities and Technology SCAO	113 435	(24 400)	(3 322)		998			86 721
	11 762							17 740
2 Gauteng Provincial Legislature	470 587	10 209	6 705		19 624	(19 794)		486 811
<i>Vision: Fostering public pride and confidence in democracy and enhancing service delivery to the people of Gauteng</i>								
1 Leadership and Governance	26 414	513	10 121					37 048
2 Office of the Secretary	20 148	4 043	(13 356)					17 835
3 Corporate Services	243 928	7 661	6 759		19 624	(21 433)		256 539
4 Core Business	151 033	5 395	592					156 991
5 Office of the CFO	29 066	2 226	89			1 639		33 020
3 Economic Development	967 551	202	(4 628)		228			963 353
<i>Vision: Sustainable job creation and inclusive economic development in an integrated and competitive City Region</i>								
1 Administration	127 707	202	3 277		218	609		132 013
2 Integrated Economic Development Services of which Transfers to Departmental Agencies and Accounts Gauteng Economic Prosperity	239 766	2 375	(4 781)			(273)		237 087
	128 447							128 447
3 Trade and Sector Development of which Transfers to Departmental Agencies and Accounts SIDA Centre of Humanitaid Dnsateng Gauteng Economic Development Agency Gauteng Tourism Agency	507 885	5 302						513 187
	302 320							302 320
	50 226							50 226
	16 028							16 028
	55 785							55 785
	62 016							62 016
4 Business Regulation and Governance	64 159	(5 531)	436					59 064
5 Economic Planning	28 031	(2 142)	(3 962)		10	(318)		21 606

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of Appropriated Amount						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4 Health	27 992 680	171 938	641 844		26 754	(42 537)		28 770 788
<p><i>Vision: To provide excellent, integrated health services in partnership with stakeholders to contribute towards lessening the burden of disease in all communities.</i></p>								
1 Administration	608 782	992	194 394			32 378		835 544
<p><i>of which:</i> National conditional grants National Health Insurance Grant</p>								
2 District Health Services	9 191 756	80 415	(1 110 957)		65 251	1 414		7 017 899
<p><i>of which:</i> National conditional grants MHLATS grant National Health Insurance Grant Health Professions Training and Development Transfers to municipalities Transfers to non-profit institutions</p>								
3 Emergency Medical Services	714 657	10 130	(1 106 93)		(1 18 527)	48 970		517 765
<p><i>of which:</i> Transfers to municipalities</p>								
4 Provincial Hospital Services	5 055 445	52 103	147 685		78	(8 712)		5 146 849
<p><i>of which:</i> Transfers to non-profit institutions National conditional grants Health Professions Training and Development</p>								
5 Central Hospital Services	9 266 558	28 022	546 888					9 841 468
<p><i>of which:</i> National conditional grants National Training Services Health Professions Training and Development</p>								
6 Health Sciences and Training	907 964	135	2 218					910 317
7 Health Care Support Services	245 597	382	14 741					260 720
8 Health Facilities Management	1 791 920		22 244			(157 243)		1 656 921
<p><i>of which:</i> National conditional grants National Reconstruction Health Infrastructure Grant Nursing Colleges Grant</p>								
5 Education	22 275 841	644 974	129 857		63 605	442 880		23 457 157
<p><i>Vision: To ensure that all learners in Gauteng do well at school and leave our institutions with the values, knowledge, skills and qualifications that will give them the best chance of success in adult life.</i></p>								
1 Administration	2 422 973		(1 952)		1	1 951		2 422 973
2 Public Primary School Education	10 379 583	157 113	(100 741)		35 282	(6 119)		10 465 118
<p><i>of which:</i> National conditional grants MHLATS Public Basic Education National School Nutrition District Schools Grant Provincial Secondary Schools Recapitalisation Grant Transfers to non-profit institutions</p>								
3 Independent School Subsidies	490 304		4 000		(14 000)			480 304
<p><i>of which:</i> Transfers to non-profit institutions</p>								
4 Public Secondary School Education	1 612 043	85 957	(12 007)		19 000	7		1 675 000
<p><i>of which:</i> Transfers to non-profit institutions</p>								
5 Further Education and Training	673 887	3 061	(77)		311	73		677 062
<p><i>of which:</i> National conditional grants Further Education and Training College Sector Recapitalisation Transfers to non-profit institutions</p>								
6 Adult and Community Education	144 983	17 967	(1 276)		2 912	(1 607)		162 979
7 Early Childhood Development	651 641							651 641
8 Infrastructure Development	1 253 194					454 692		1 707 886
<p><i>of which:</i> National conditional grants Education Infrastructure Grant</p>								
9 Library and Associated Services	1 413 237	110 778	41 523		10 318	14 081		1 579 937
<p><i>of which:</i> Transfers to non-profit institutions Transfers to Departmental Agencies and Accounts</p>								
6 Social Development	2 186 322	(910)	9 438		(1 535)	16 234		2 186 349
<p><i>Vision: A strong and integrated social development system that facilitates human development and improves the quality of life for the people of Gauteng.</i></p>								
1 Administration	326 296	9 000	5 773		(1 844)	(4 334)		324 921
2 Social Welfare Services	2 236 701	(9 000)	1 707		(18 818)	20 617		2 230 187
<p><i>of which:</i> Transfers to non-profit institutions</p>								
3 Development and Research	623 425	(910)	(1 844)		20 193	(1 161)		619 693
<p><i>of which:</i> Transfers to non-profit institutions</p>								

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Total per Vote and Main Division	Detail of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division	
		Compensation of Employees	Goods and Services	Other					
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7 Cooperative Governance and Traditional Affairs	312 560	143	1 000		(1 000)				312 560
Vision: Sustainable, viable local government and traditional councils and communities in Gauteng.									
1 Administration	120 317	143			(1 000)				119 402
2 Local Government	156 976		1 000						158 976
3 Development and Planning	29 848	(976)							27 872
4 Traditional Institutional Development	6 419								6 419
8 Human Settlements	4 619 498	143				3 000			4 619 641
Vision: an accountable department which builds integrated, sustainable communities that enjoy a good quality of life through participatory governance.									
1 Administration	205 929	143	2 650						208 722
2 Housing, Needs, Research and Planning	14 422		100						14 522
3 Housing Development of which Human Settlements Development Grant	4 317 871		(2 750)			3 000			4 318 121
4 Housing Assets Management Property	78 276								78 276
9 Roads and Transport	4 769 964	323	361 046		138	627 633	(87 637)		5 671 987
Vision: World-class roads and transport infrastructure networks and systems that facilitates seamless mobility of goods and people within Gauteng.									
1 Administration	209 233	31 623	(3 634)		58	2 735	(3 557)		216 453
2 Transport Infrastructure of which National conditional grants Provincial Roads Maintenance Grant	1 625 624	(31 300)	341 368			1 793	(43 427)		1 853 958
3 Transport Operations of which National conditional grants Public Transport Operations grant	1 929 072		(1 150)			10	(12 400)		1 916 522
4 Transport Regulation	204 092		23 567		80	115	11 747		239 601
5 Gautrain Rapid Rail Link of which Transfers to Departmental Agencies and Accounts Gautrain	801 943					621 000			1 424 943
10 Community Safety	496 937		(440)				440		496 937
Vision: To ensure that Gauteng is a safe and secure province.									
1 Administration	77 132								77 132
2 Civilian Oversight	28 322		(5 648)						22 674
3 Crime Prevention and Community Police Relations of which Transfers to Public corporations and private enterprises	106 040		5 208				440		111 688
4 Traffic Management	285 463								285 463
11 Agriculture and Rural Development	565 571	409	(4 298)			3 125	1 320		564 127
Vision: To ensure vibrant, equitable, sustainable communities, food security for all and to ensure protected and enhanced environmental assets and natural resources.									
1 Administration	152 754	122	(901)			674			152 649
2 Agriculture and Rural Development of which National conditional grants Land Care Grant Stimulus/Lease Projects grant Comprehensive Agricultural Support Programme	255 933	(263)	(287)			1 076			256 459
3 Environmental Affairs	144 884	550	(3 120)			1 425	1 320		145 059

SCHEDULE (As a charge to the Provincial Revenue Fund)									
Vote	Total per Vote and Main Division	Details of appropriated amount							
		Current Payments				Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other					
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
12 Sport, Arts, Culture and Recreation	537 292	(20 325)	15 964			19 780	(26 724)		621 192
Vision: "Gauteng a home of opportunities for sporting, artistic and cultural excellence that contributes to social cohesion and nation building."									
1 Administration	122 774	(23 971)	11 656			51	1 283		121 803
2 Cultural Affairs	154 590	(6 755)	(1 988)			7 100	(50 000)		102 047
of which									
Transfers to Non Profit Institutions									
Transfers to Departmental Agencies and Accounts									
Gauteng Film Commission									
3 Library and Information Services	89 348	(1 444)	(362)			(516)	21 584		108 596
of which									
National conditional grants									
Community Library Services grant									
Transfers to Municipalities									
4 Sport and Recreation	160 484	21 050	2 654			13 155	399		188 746
of which									
National conditional grants									
Mass Sport and Recreation Participation Programme grants									
Transfers to Non Profit Institutions									
13 Finance	915 118	(49 276)	337 424			2 421	12 258		1 298 355
Vision: To be an activist, developmental and interventionist department that maximises service delivery through information communication technology (ICT) towards the achievement of inclusive growth.									
1 Administration	356 470	(16 671)	(23 711)			2 504	1 746		319 338
2 Gauteng Audit Service	58 554	(373)	624						58 806
3 ICT Shared Services	402 141	(15 971)	361 529			5	10 435		768 240
4 Business Process Services	198 163	(6 387)	(1 200)			111	79		190 881
14 Gauteng Treasury	320 292	(124)	(172)			124	2 309		322 623
Vision: To be an activist, developmental and interventionist Treasury that is a pioneer in efficient resources management and fiscal discipline in South Africa									
1 Administration	72 601	(54)	1 030			54	1 895		75 522
2 Sustainable Resource Management	102 631	(20)	(2 323)			20			100 309
of which									
Departmental agencies and accounts									
Sovereign Fund									
3 Financial Governance	89 540	(30)	1 910			30	412		91 862
4 Provincial Accounting Services	55 520	(20)	(790)			20			54 730
15 Infrastructure Development	1 472 513	3 568	30 000				26 000		1 532 081
Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.									
1 Administration	213 788	568	2 000				(5 000)		211 356
2 Public Works	1 034 912		30 000				(21 000)		1 043 912
3 Community Based Programmes	223 813	3 000	(2 000)				52 000		276 813
TOTAL FOR THE PROVINCE	75 964 672	772 074	1 645 791			138	108 634	318 464	79 516 753

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

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- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.