

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

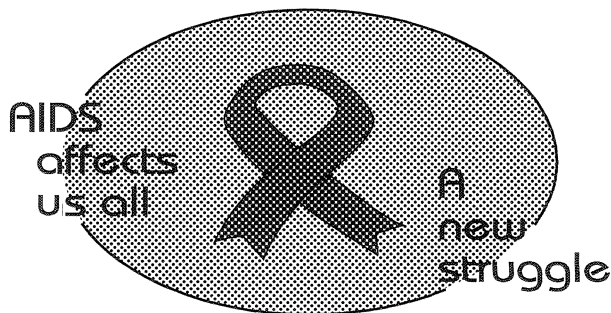
**Provincial Gazette Extraordinary
Buitengewone Provinsiale Koerant**

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No. 88

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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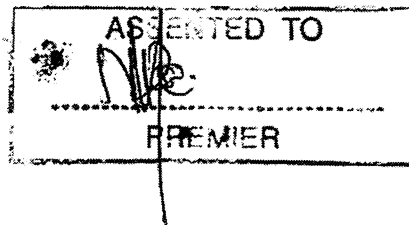
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GENERAL NOTICE

NOTICE 1032 OF 2014

GAUTENG PROVINCIAL LEGISLATURE

SECOND PROVINCIAL ADJUSTMENT APPROPRIATION ACT, 2014



ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON 24.03.14

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *[Signature]* SPEAKER

DATE *[Signature]*

No 2, 2014

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2013/14 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“*Act*” includes the Schedule and its annexures;

“*conditional grants*” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution; 10

“*current payments*” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 15

“*payments for capital assets*” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 20
and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (November 2003, Version 2) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25

“*Public Finance Management Act*” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“*transfers and subsidies*” means any payments made by a provincial department to another organ of state or any other person in respect of which the national 30

department does not receive anything of similar value directly in return, and includes the payment of conditional grants.

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2013/14 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively 10

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title 15

4. This Act is called the Second Provincial Adjustment Appropriation Act, 2014.

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of adjustments						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R000	R000	R000	R000	R000	R000	R000	R000	
1 Office of the Premier	342 783		78 090					420 873
Vision: To serve as a political nerve centre to ensure that government excels in fulfilling its mandate								
1 Administration	87 668							87 668
2 Institutional Development	163 393		78 090					241 483
3 Policy and Governance of which Universities and technicians GCRO	86 721							86 721
	12 760							12 760
2 Gauteng Provincial Legislature	496 831							496 831
Vision: Fostering public pride and confidence in democracy and enhancing service delivery to the people of Gauteng								
1 Leadership and Governance	37 448							37 448
2 Office of the Secretary	12 833							12 833
3 Corporate Services	256 539							256 539
4 Core Business	156 991							156 991
5 Office of the CFO	33 020							33 020
3 Economic Development	963 353							963 353
Vision: Sustainable job creation and inclusive economic development in an integrated and competitive City Region								
1 Administration	132 013							132 013
2 Integrated Economic Development Services of which Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller	237 087							237 087
	128 447							128 447
3 Trade and Sector Development of which Transfers to Departmental Agencies and Accounts Else 12 Cradle of Humankind Dinokeng Gauteng Economic Development Agency Gauteng Tourism Agency	513 187							513 187
	302 320							302 320
	50 226							50 226
	36 028							36 028
	55 785							55 785
	62 016							62 016
4 Business Regulation and Governance	59 460							59 460
5 Economic Planning	21 606							21 606
4 Health	28 770 785							28 770 785
Vision: To provide excellent, integrated health services in partnership with stakeholders to contribute towards lessening the burden of disease in all communities								
1 Administration of which National conditional grants National Health Insurance Grant	835 543							835 543
	3 046							3 046
2 District Health Services of which National conditional grants HIV/AIDS grant National Health Insurance Grant Health Professions Training and Development Transfers to Municipalities Transfers to Non-profit institutions	9 017 899							9 017 899
	2 258 483							2 258 483
	13 830							13 830
	163 000							163 000
	288 758							288 758
	553 142							553 142
3 Emergency Medical Services of which Transfers to Municipalities	932 765							932 765
	318 919							318 919
4 Provincial Hospital Services To render general and specialised hospital services provided by general specialists of which Transfers to Non-Profit institutions National conditional grants Health Professions Training and Development	5 248 849							5 248 849
	234 948							234 948
	66 142							66 142
5 Central Hospital Services of which National conditional grants National Tertiary Services Health Professions Training and Development	9 880 967							9 880 967
	3 305 932							3 305 932
	536 060							536 060
6 Health Sciences and Training	910 319							910 319
7 Health Care Support Services	284 520							284 520
8 Health Facilities Management of which National conditional grants Hospital Revitalisation Health Infrastructure Grant Nursing Colleges Grant	1 659 923							1 659 923
	743 736							743 736
	91 928							91 928
	8 574							8 574

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of Adjustments						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5 Education	30 695 257							30 695 257
Vision: To ensure that all learners in Gauteng do well at school and leave our institutions with the values, knowledge, skills and qualifications that will give them the best chance of success in adult life.								
1 Administration	2 422 979							2 422 979
2 Public Ordinary School Education of which	20 982 178							20 982 178
National conditional grants								
Mk/AIDS (Life Skills Education)	34 803							34 803
National School Nutrition	619 696							619 696
Disputed Schools Grant	21 244							21 244
Technical Secondary Schools Recapitalisation Grant	35 609							35 609
Transfers to Non-Profit Institutions	1 586 374							1 586 374
3 Independent School Subsidies of which	460 304							460 304
Transfers to Non-Profit Institutions	456 304							456 304
4 Public Special School Education of which	1 675 000							1 675 000
Transfers to Non-Profit Institutions	292 389							292 389
5 Further Education and Training of which	677 060							677 060
National conditional grants								
Further Education and Training College Sector Recapitalisation	677 060							677 060
Transfers to Non-Profit Institutions	1 806							1 806
6 Adult Basic Education and Training	416 983							416 983
7 Early Childhood Development	635 631							635 631
8 Infrastructure Development of which	1 713 485							1 713 485
National conditional grants								
Education Infrastructure Grant	537 852							537 852
9 Auxiliary and Associated Services of which	1 711 237							1 711 237
Transfers to Non-Profit Institutions	356 846							356 846
Transfers to Departmental Agencies and Accounts	21 212							21 212
6 Social Development	2 916 748							2 916 748
Vision: A caring and integrated social development system that facilitates human development and improves the quality of life for the people of Gauteng.								
1 Administration	394 929							394 929
2 Social Welfare Services of which	2 230 151							2 230 151
Transfers to Non-Profit Institutions	1 435 454							1 435 454
3 Development and Research of which	291 668							291 668
Transfers to Non-Profit Institutions	242 475							242 475
7 Cooperative Governance and Traditional Affairs	312 703							312 703
Vision: Sustainable, viable local government and traditional councils and communities in Gauteng								
1 Administration	119 400							119 400
2 Local Governance	158 954							158 954
3 Development and Planning	27 870							27 870
4 Traditional Institutional Development	6 419							6 419
8 Human Settlements	4 619 641							4 619 641
Vision: an accountable department which builds integrated, sustainable communities that enjoy a good quality of life through participatory governance.								
1 Administration	206 722							206 722
2 Housing, Needs, Research and Planning	14 522							14 522
3 Housing Development of which	4 316 121							4 316 121
Human Settlements Development Grant	4 112 399							4 112 399
4 Housing Assets Management Property	78 276							78 276

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of adjustments						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
9 Roads and Transport	5 671 487							5 671 487
Vision: World-class roads and transport infrastructure networks and systems that facilitates seamless mobility of goods and people within Gauteng.								
1 Administration	236 453							236 453
2 Transport Infrastructure	1 653 958							1 653 958
of which								
National conditional grants								
Provincial Roads Maintenance Grant	555 248							555 248
3 Transport Operations	1 916 532							1 916 532
of which								
National conditional grants								
Public Transport Operations grant	1 714 344							1 714 344
4 Transport Regulation	239 601							239 601
5 Gautrain Rapid Rail Link	1 424 943							1 424 943
of which								
Transfers to Departmental Agencies and Accounts								
Gautrain	1 424 943							1 424 943
10 Community Safety	496 937							496 937
Vision: To ensure that Gauteng is a safe and secure province.								
1 Administration	77 112							77 112
2 Civilian Oversight	28 322							28 322
3 Crime Prevention and Community Police Relations	106 040							106 040
of which								
Transfers to Public corporations and private enterprises	3 250							3 250
4 Traffic Management	285 453							285 453
11 Agriculture and Rural Development	554 177							554 177
Vision: To ensure vibrant, equitable, sustainable communities, food security for all and to ensure protected and enhanced environmental assets and natural resources.								
1 Administration	152 649							152 649
2 Agriculture and Rural Development	256 459							256 459
of which								
National conditional grants								
Land Care Grant	6 163							6 163
Ilima/Zelemo Projects grant	17 538							17 538
Comprehensive Agricultural Support Programme	55 800							55 800
3 Environmental Affairs	145 069							145 069
12 Sport, Arts, Culture and Recreation	521 192					3 000		524 192
Vision: "Gauteng a home of opportunities for sporting, artistic and cultural excellence that contributes to social cohesion and nation building."								
1 Administration	121 603							121 603
2 Cultural Affairs	102 047							102 047
of which								
Transfers to Non Profit Institutions	15 070							15 070
Transfers to Departmental Agencies and Accounts	21 563							21 563
Gauteng Film Commission	21 563							21 563
3 Library and Information Services	108 596					3 000		111 596
of which								
National conditional grants								
Community Library Services grant	63 470							63 470
Transfers to Municipalities	37 468							37 468
4 Sport and Recreation	188 746							188 746
of which								
National conditional grants								
Mass Sport and Recreation Participation Programme grant	88 269							88 269
Transfers to Non Profit Institutions	16 534							16 534
13 Finance	1 298 355							1 298 355
Vision: To be an activist, developmental and interventionist department that maximises service delivery through information communication technology (ICT) towards the achievement of inclusive growth.								
1 Administration	310 338							310 338
2 Gauteng Audit Service	58 896							58 896
3 ICT Shared Services	768 240							768 240
4 Business Process Services	160 881							160 881

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Total per Vote and Main Division	Details of adjustments						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
14	Gauteng Treasury	312 423						374 423
	Vision: To be an activist, developmental and interventionist Treasury that is a pioneer in efficient resources management and fiscal discipline in South Africa							
	1 Administration	75 522						75 522
	2 Sustainable Resource Management	100 309						100 309
	of which							
	Departmental agencies and accounts							
	Gauteng Fund	50 000						50 000
	3 Financial Governance	91 652						91 652
	4 Provincial Accounting Services	54 730						54 730
15	Infrastructure Development	1 532 081						1 532 081
	Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.							
	1 Administration	211 356						211 356
	2 Public Works	1 043 912						1 043 912
	3 Community Based Programmes	276 813						276 813
TOTAL FOR THE PROVINCE		79 514 753		74 090			3 000	79 591 843

NOTICE – CHANGE OF TELEPHONE NUMBERS: GOVERNMENT PRINTING WORKS

As the mandated government security printer, providing world class security products and services, Government Printing Works has adopted some of the highly innovative technologies to best serve its customers and stakeholders. In line with this task, Government Printing Works has implemented a new telephony system to ensure most effective communication and accessibility. As a result of this development, our telephone numbers will change with effect from 3 February 2014, starting with the Pretoria offices.

The new numbers are as follows:

- Switchboard : 012 748 6001/6002
- Advertising : 012 748 6205/6206/6207/6208/6209/6210/6211/6212
- Publications Enquiries : 012 748 6052/6053/6058 GeneralEnquiries@gpw.gov.za
 - Maps : 012 748 6061/6065 BookShop@gpw.gov.za
 - Debtors : 012 748 6060/6056/6064 PublicationsDebtors@gpw.gov.za
 - Subscription : 012 748 6054/6055/6057 Subscriptions@gpw.gov.za
- SCM : 012 748 6380/6373/6218
- Debtors : 012 748 6236/6242
- Creditors : 012 748 6246/6274

Please consult our website at www.gpwonline.co.za for more contact details.

The numbers for our provincial offices in Polokwane, East London and Mmabatho will not change at this stage.