

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

Provincial Gazette Extraordinary Buitengewone Provinsiale Koerant

Vol. 21

PRETORIA, 7 MAY
MEI 2015

No. 172

We all have the power to prevent AIDS

AIDS
affects
us all



A
new
struggle

Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes



IMPORTANT NOTICE

The Government Printing Works will not be held responsible for faxed documents not received due to errors on the fax machine or faxes received which are unclear or incomplete. Please be advised that an "OK" slip, received from a fax machine, will not be accepted as proof that documents were received by the GPW for printing. If documents are faxed to the GPW it will be the sender's responsibility to phone and confirm that the documents were received in good order.

Furthermore the Government Printing Works will also not be held responsible for cancellations and amendments which have not been done on original documents received from clients.

CONTENTS • INHOUD

<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
	GENERAL NOTICE		
1481	Public Finance Management Act (1/1999): 2014/15 Second Provincial Adjustment Appropriation Act, 2015	3	172

GAUTENG PROVINCIAL LEGISLATURE

**2014/15 SECOND PROVINCIAL
ADJUSTMENT APPROPRIATION
ACT, 2015**

ORIGINAL TEXT SIGNED BY THE PREMIER
ACCEPTED TO ON 31/03/2015

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *Atteridge*
SPEAKER

DATE 31/03/2015

ASSENTED TO
Phiso
PREMIER

No 1, 2015

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2014/15 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and— 5

“Act” includes the Schedule and its annexures;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act; 10

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants; 15

“payments for capital assets” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and 20

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (November 2003, Version 2) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act; 25

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and 30

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2013/14 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act. 10

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 15

Short title

4. This Act is called the 2014/15 Second Provincial Adjustment Appropriation Act, 2015.

Back to Index SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1 Office of the Premier	329 283							329 283
Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development								
1 Administration	96 556							96 556
2 Institutional Development	129 059							129 059
3 Policy and Governance	103 668							103 668
of which Higher education institutions GCRO	14 397							14 397
2 Gauteng Provincial Legislature	521 769							521 769
Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng								
1 Leadership and Governance	27 174							27 174
2 Office of the Secretary	17 808							17 808
3 Corporate Services	258 193							258 193
of which Transfers to Non-Profit Institutions	94 776							94 776
4 Core Business	178 602							178 602
5 Office of the CFO	39 993							39 993
3 Economic Development	1 079 615				21 876			1 101 491
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity								
1 Administration	178 333							178 333
2 Integrated Economic Development Services	286 035				7 000			293 035
of which Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller	129 291				7 000			136 291
3 Trade and Sector Development	517 013				14 876			531 889
of which Transfers to Departmental Agencies and Accounts Gauteng Growth and Development Agency Cradle of Humankind Dinokeng Gauteng Tourism Agency	339 072 55 583 35 595 65 427				5 700 9 176			344 772 64 759 35 595 65 427
4 Business Regulation and Governance	73 792							73 792
5 Economic Planning	24 442							24 442

SCHEDULE								
(As a charge to the Provincial Revenue Fund)								
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount						
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Total per Vote and Adjusted Main Division
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
4 Health	31 491 179							31 491 179
Vision: To be the best provider of quality health to the people of Gauteng								
1 Administration	602 956							602 956
2 District Health Services	10 341 026							10 341 026
of which								
National conditional grants								
HIV/AIDS grant	2 632 578							2 632 578
National Health Insurance Grant	10 281							10 281
Health Professions Training and	161 000							161 000
Social Sector Expanded Public Works Program	14 475							14 475
Transfers to Municipalities	310 720							310 720
Transfers to Non-profit institutions	407 628							407 628
3 Emergency Medical Services	1 013 348							1 013 348
of which								
Transfers to Municipalities	336 321							336 321
4 Provincial Hospital Services	6 132 852							6 132 852
To render general and specialised hospital services								
of which								
Transfers to Non-Profit Institutions	251 695							251 695
National conditional grants								
Health Professions Training and	114 114							114 114
5 Central Hospital Services	10 859 997							10 859 997
of which								
National conditional grants								
National Tertiary Services	3 493 891							3 493 891
Health Professions Training and	536 000							536 000
6 Health Sciences and Training	910 779							910 779
of which								
Higher education institutions	1 782							1 782
7 Health Care Support Services	249 602							249 602
8 Health Facilities Management	1 380 619							1 380 619
of which								
National conditional grants								
Health Facility Revitalisation Grant	752 700							752 700
Expanded Public Works Programme Integrated	2 010							2 010

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5 Education	33 212 863							33 212 863
Vision: Ensuring that all learners in Gauteng do well at school and leave our institutions with the values, knowledge, skills and qualifications that will give them the best chance of success in adult life								
1 Administration	2 574 782							2 574 782
2 Public Ordinary School Education	23 199 346							23 199 346
of which								
National conditional grants								
HIV/AIDS (Life Skills Education)	30 195							30 195
National School Nutrition	640 541							640 541
Dinaledi Schools Grant	22 458							22 458
Technical Secondary Schools Recapitalisation	29 567							29 567
Transfers to Non-Profit Institutions	1 678 164							1 678 164
3 Independent School Subsidies	514 329							514 329
of which								
Transfers to Non-Profit Institutions	499 329							499 329
4 Public Special School Education	1 838 788							1 838 788
of which								
National conditional grants								
OSD for therapist	93 599							93 599
Transfers to Non-Profit Institutions	299 807							299 807
5 Further Education and Training	725 809							725 809
of which								
National conditional grants								
Further Education and Training College Sector	725 809							725 809
Transfers to Non-Profit Institutions	44 000							44 000
6 Adult Basic Education and Training	423 471							423 471
7 Early Childhood Development	629 501							629 501
8 Infrastructure Development	1 804 935							1 804 935
of which								
National conditional grants								
Education Infrastructure Grant	623 602							623 602
9 Auxiliary and Associated Services	1 501 902							1 501 902
of which								
National conditional grants								
Expanded Public Works Programme Integrated	2 450							2 450
Social Sector Expanded Public Works Program	36 016							36 016
Transfers to Non-Profit Institutions	454 099							454 099
Transfers to Departmental Agencies and Accounts	22 251							22 251
6 Social Development	3 421 362				13 000			3 434 362
Vision: To transform our society by building conscious and capable citizens through the provision of integrated social development services								
1 Administration	462 259							462 259
2 Social Welfare Services	635 772							635 772
of which								
Transfers to Non-Profit Institutions	557 655							557 655
National conditional grants								
Expanded Public Works Programme Integrated Gra	2 000							2 000
Social Sector Expanded Public Works Programme I	20 267							20 267
3 Children and Families	1 602 487				13 000			1 615 487
of which								
Transfers to Non-Profit Institutions	862 917				13 000			875 917
4 Restorative Services	362 616							362 616
of which								
Transfers to Non-Profit Institutions	232 666							232 666
5 Development and Research	358 228							358 228
of which								
Transfers to Non-Profit Institutions	195 595							195 595

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7 Cooperative Governance and Traditional Affairs	340 598							340 598
Vision: To achieve sustainable, viable local government and traditional councils and communities in Gauteng								
1 Administration	114 863							114 863
2 Local Governance	177 855							177 855
of which								
National conditional grants								
Expanded Public Works Programme Integrated	1 000							1 000
3 Development and Planning	40 686							40 686
of which								
National conditional grants								
Expanded Public Works Programme Integrated	1 000							1 000
4 Traditional Institutional Development	7 194							7 194
8 Human Settlements	5 114 755							5 114 755
Vision: Integrated sustainable human settlements and improved quality of household life								
1 Administration	283 464							283 464
2 Housing, Needs, Research and Planning	30 117							30 117
3 Housing Development	4 716 713							4 716 713
of which								
Human Settlements Development Grant	4 430 595							4 430 595
Expanded Public Works Programme Integrated	2 000							2 000
4 Housing Assets Management Property	84 461							84 461
9 Roads and Transport	6 033 416							6 033 416
Vision: An integrated and efficient transport system in Gauteng that promotes sustainable economic growth, skills development and job creation, fosters quality of life, socially includes all communities and preserves the environment								
1 Administration	273 457							273 457
2 Transport Infrastructure	2 087 748							2 087 748
of which								
National conditional grants								
Provincial Roads Maintenance Grant	514 903							514 903
Expanded Public Works Programme Integrated	3 140							3 140
3 Transport Operations	2 118 508							2 118 508
of which								
National conditional grants								
Public Transport Operations grant	1 819 854							1 819 854
4 Transport Regulation	241 955							241 955
5 Gautrain Rapid Rail Link	1 311 748							1 311 748
of which								
Transfers to Departmental Agencies and Accounts								
Gautrain	1 311 748							1 311 748
10 Community Safety	632 410							649 510
Vision: To ensure that Gauteng is a safe and secure province.								
1 Administration	79 541							79 541
2 Civilian Oversight	54 135							54 135
3 Crime Prevention and Community Police Relations	125 094							125 094
4 Traffic Management	373 640			11 100		6 000		390 740

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
11 Agriculture and Rural Development	614 002	8 000	2 000					624 002
Vision: An economically transformed agricultural sector and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng								
1 Administration	157 009							157 009
2 Agriculture and Rural Development	298 533	8 000						306 533
of which								
National conditional grants								
Land Care Grant	4 748							4 748
Ilima/Letsema Projects grant	20 126							20 126
Comprehensive Agricultural Support Programme	60 816							60 816
Expanded Public Works Programme Integrated	2 454							2 454
Transfers to Provinces and Municipalities	11 271							11 271
Transfers to Public corporations and private enterprises	25 883							25 883
3 Environmental Affairs	158 460		2 000					160 460
12 Sport, Arts, Culture and Recreation	663 408							663 408
Vision: Gauteng a home for sporting, artistic and cultural excellence that contributes to social cohesion and nation building								
1 Administration	120 941							120 941
2 Cultural Affairs	94 931							94 931
of which								
National conditional grants								
Expanded Public Works Programme Integrated	2 000							2 000
Transfers to Non Profit Institutions	8 859							8 859
Transfers to Departmental Agencies and Accountants	24 747							24 747
Other	24 747							24 747
3 Library and Information Services	240 662							240 662
of which								
National conditional grants								
Community Library Services grant	125 608							125 608
Expanded Public Works Programme Integrated	56 018							56 018
Transfers to Provinces and Municipalities								
4 Sport and Recreation	206 874							206 874
of which								
National conditional grants								
Mass Sport and Recreation Participation Programme	94 915							94 915
Social Sector Expanded Public Works Programme	2 580							2 580
Transfers to Non Profit Institutions	15 440							15 440
13 Finance	1 437 764							1 437 764
Vision: A Connected Gauteng Citizenry for a Better Tomorrow								
1 Administration	238 427							238 427
2 Gauteng Audit Service	60 969							60 969
3 ICT Shared Services	973 962							973 962
4 Business Process Services	164 406							164 406

SCHEDULE (As a charge to the Provincial Revenue Fund)								
Vote	Adjusted Total per Vote and Adjusted Main Division	Details of appropriated amount						Adjusted Total per Vote and Adjusted Main Division
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
14 Gauteng Treasury	428 274	(14 500)	(44 412)					369 362
<i>Vision: To provide strategic leadership in financial and fiscal matters that promotes the sustainable social and economic development of the people of Gauteng so that all may enjoy value for money services of the highest quality</i>								
1 Administration	98 752		(3 600)					95 152
2 Sustainable Resource Management	157 106	(10 000)	(25 362)					121 744
<i>of which</i>								
<i>Departmental agencies and accounts Gauteng Fund</i>	75 000							75 000
3 Financial Governance	114 274	(2 500)	(14 700)					97 074
4 Provincial Accounting Services	58 142	(2 000)	(750)					55 392
15 Infrastructure Development	1 885 628							1 885 628
<i>Vision: To be a leading infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with sustainable and growing economy.</i>								
1 Administration	304 529							304 529
2 Public Works Infrastructure	1 249 646							1 249 646
<i>of which</i>								
<i>Transfers to Municipalities</i>	300 676							300 676
3 Expanded Public Works Programme	331 453							331 453
<i>of which</i>								
<i>Expanded Public Works Programme Integrated Grant</i>	5 511							5 511
TOTAL FOR THE PROVINCE	87 206 326	(6 500)	(31 312)		40 876			87 209 390

IMPORTANT *Reminder* from Government Printing Works

Dear Valued Customers,

As part of our preparation for eGazette Go Live on 9 March 2015, we will be suspending the following existing email addresses and fax numbers from **Friday, 6 February**.

Discontinued Email addresses	Discontinued Fax numbers
GovGazette&LiquorLicense@gpw.gov.za	+27 12 334 5842
Estates@gpw.gov.za	+27 12 334 5840
LegalGazette@gpw.gov.za	+27 12 334 5819
ProvincialGazetteGauteng@gpw.gov.za	+27 12 334 5841
ProvincialGazetteECLPMPNW@gpw.gov.za	+27 12 334 5839
ProvincialGazetteNCKZN@gpw.gov.za	+27 12 334 5837
TenderBulletin@gpw.gov.za	+27 12 334 5830

To submit your notice request, please send your email (with Adobe notice form and proof of payment to submit.egazette@gpw.gov.za or fax +27 12-748 6030.

Notice requests not received in this mailbox, will **NOT** be processed.

Please **DO NOT** submit notice requests directly to your contact person's private email address at GPW – Notice requests received in this manner will also **NOT** be processed.

GPW does not accept responsibility for notice requests submitted through the discontinued channels as well as for the quality and accuracy of information, or incorrectly captured information and will not amend information supplied.

Thank you!

For any queries, please contact the eGazette Contact Centre.



info.egazette@gpw.gov.za (only for queries).

Notice requests received in this mailbox will **NOT** be processed.



012-748 6200



eGazette

We are here
for YOU!

