

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

Provincial Gazette Provinsiale Koerant

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Vol. 21

PRETORIA, 11 AUGUST
AUGUSTUS 2015

No. 347

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DEPARTMENT OF HEALTH

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ISSN 1682-4525



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IMPORTANT

Information

from Government Printing Works

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Please take note of these guidelines when completing your form.



GPW Business Rules

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2. Notices can only be submitted in Adobe electronic form format to the email submission address submit.egazette@gpw.gov.za. This means that any notice submissions not on an Adobe electronic form that are submitted to this mailbox will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
3. Notices brought into GPW by "walk-in" customers on electronic media can only be submitted in Adobe electronic form format. This means that any notice submissions not on an Adobe electronic form that are submitted by the customer on electronic media will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
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5. All notice submissions that do not comply with point 2 will be charged full price for the notice submission.
6. The current cut-off of all Gazette's remains unchanged for all channels. (Refer to the GPW website for submission deadlines – www.gpwonline.co.za)
7. Incorrectly completed forms and notices submitted in the wrong format will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za)
8. All re-submissions by customers will be subject to the above cut-off times.
9. All submissions and re-submissions that miss the cut-off will be rejected to the customer to be submitted with a new publication date.
10. Information on forms will be taken as the primary source of the notice to be published. Any instructions that are on the email body or covering letter that contradicts the notice form content will be ignored.

You are therefore advised that effective from **Monday, 18 May 2015** should you not comply with our new rules of engagement, all notice requests will be rejected by our new system.

Furthermore, the fax number **012- 748 6030** will also be **discontinued** from this date and customers will only be able to submit notice requests through the email address submit.egazette@gpw.gov.za.

DISCLAIMER:

Government Printing Works reserves the right to apply the 25% discount to all Legal and Liquor notices that comply with the business rules for notice submissions for publication in gazettes.

National, Provincial, Road Carrier Permits and Tender notices will pay the price as published in the Government Gazettes.

For any information, please contact the eGazette Contact Centre on 012-748 6200 or email info.egazette@gpw.gov.za

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PREMIER'S NOTICES • PREMIERSKENNISGEWINGS

PREMIER'S NOTICE 2 OF 2015

GAUTENG PROVINCIAL LEGISLATURE

**PROVINCIAL
APPROPRIATION ACT, 2015**

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *[Signature]*
SPEAKER

DATE *24/06/2015*

[Signature]
14/07/2015

No 2, 2015

ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and—

“conditional grants” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution;

“current payments” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“payments for capital assets” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “Reference Guide to the new Economic Format” (September 2009 version) and the “Asset Management Framework” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“the Act” includes the Schedule and Annexures A, B and C; and

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants.

Appropriation of money for the requirements of the Province

2. (1) Appropriation by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexure A, B and C.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

5

Appropriation listed as specifically and exclusively

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

10

Short title

4. This Act is called the Provincial Appropriation Act, 2015.

| VOTE AND PROGRAMME DESCRIPTION | Main Appropriation | Details of appropriated amount | | | | | | Specified transfer payments and amounts specifically and exclusively appropriated |
|---|--------------------|--------------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| | | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | |
| | | Compensation of Employees | Goods and Services | Other | | | | |
| R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | R'000 | |
| <p>1 Office of the Premier</p> <p>Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development</p> <p>1 Administration The programme is responsible for the overall strategic management of the province and support of the Premier and the Director General in fulfilling their statutory and political responsibilities. It is further responsible for the provision of transformational HR, information technology leadership and guidance to GFG departments, including the GGP</p> <p>2 Institutional Development The programme responsible for the promotion and facilitation of effective communication, public liaison and service delivery between government and the people of Gauteng, as well as the provision of security leadership, guidance on ethical behavioural standards and anti-corruption mechanisms.</p> <p>3 Policy and Governance The programme is responsible for the provision of policy and legal advice to the EXCO, the Premier's Coordination Forum and the Leader of Government Business; the strategic coordination and management of the EXCO Cluster System; the management of international relations; integrated cooperative governance; integrated planning for a sustainable GCR; performance monitoring and evaluation and the advancement of GEVODI and Military Veterans and Older Persons (MVO).</p> <p><i>of which</i> Higher Education Institutions: GCRO</p> | 425 455 | 228 529 | 174 291 | | 18 005 | 4 630 | | 18 005 |
| <p>2 Gauteng Provincial Legislature</p> <p>Vision: To be a modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng.</p> <p>1 Leadership and Governance The purpose of the programme is to provide overall strategic leadership and direction to the institution by providing leadership and management of the programme; monitoring and overseeing the execution of institutional obligations; providing leadership and direction to the Legislative Services Board (LSB); Ensuring strategic political management of presiding officers and office bearers; and providing strategic management to committees to ensure political outcomes.</p> <p>2 Office of the Secretary The Secretary's office is the custodian of the development and implementation of the strategy and provides administrative leadership towards achievement of the institutional mandate of oversight and scrutiny, law making, public participation and cooperative governance.</p> <p>3 Corporate Support Services The purpose of Corporate Support Services is to act as a catalyst for service provision to GPL stakeholders, by deploying systems, processes, policies, human capital, technologies, and infrastructure, and instituting an enabling environment necessary for the effective and efficient functioning of the GPL.</p> <p><i>of which</i> Non-profit institutions</p> <p>4 Core Business The purpose of the programme is to support the House and its committees in making laws for Gauteng Province, conduct oversight over the executive and facilitate cooperative governance. The programme also supports the involvement of the people of Gauteng in all GPL processes through its public participation initiatives, ensuring that platforms are created for their effective participation. The stream consists of three directorates that play a critical role in supporting the execution of the GPL constitutional mandate by providing professional support for the House and committees, facilitating communication, public participation and information and knowledge management.</p> <p>5 Office of the CFO The purpose of the programme is to provide professional financial, risk and supply chain management services to stakeholders for the realisation of GPL strategic goals and objectives. The Office strives to raise financial resources equitably to ensure adequate funding for the implementation of the institutional strategic plan whilst promoting effective financial management in respect of revenue, expenditure, assets and liabilities. The Office promotes strong financial, supply chain and risk management practices through partnership processes with all programmes of the GPL. It provides effective and efficient management of all financial resources through the implementation of best business practices by linking strategic planning, budgeting and reporting. The Office is also responsible for ensuring continuous implementation of the all relevant financial legislation to enhance the fiscal stability, accountability and integrity of the GPL.</p> | 600 473 | 284 865 | 210 732 | | 98 623 | 6 253 | | 98 623 |

GAUTENG PROVINCE
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OFFICIAL

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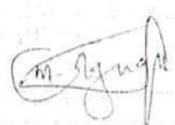
| VOTE AND PROGRAMME DESCRIPTION | Main Appropriation | Details of appropriated amount | | | | | | |
|---|--------------------|--------------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
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| | | Compensation of Employees | Goods and Services | Other | | | | |
| <p>3 Economic Development Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity.</p> <p>1 Administration To provide strategic leadership, support and transversal business solutions to enable the MEC, HOD and DED Group to deliver effectively on the mandate of the department.</p> <p>2 Integrated Economic Development Services To ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p>3 Trade and Sector Development To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p><i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Growth Development Agency Gauteng Tourism Agency Gauteng Enterprise Propeller Cradle of Humankind Dinokeng</p> <p>4 Business Regulation and Governance To ensure that DED's agencies, namely Consumer Affairs, The Gauteng Liquor Board and, The Gauteng Gambling Board are implementing interventions that contribute to achievement of the DED's strategic goals.</p> <p>5 Economic Planning To provide thought leadership to transform and re-industrialize the economy of the Gauteng City Region through, policy and strategy development.</p> | 1 305 610 | 215 711 | 376 016 | | 707 748 | 6 135 | | |
| | | 116 500 | 67 192 | | 305 | 6 000 | | |
| | | 3 980 | 187 432 | | 129 838 | | 55 703 | |
| | | 4 231 | 100 | | 552 278 | | | |
| | | | | | | | 338 033 | |
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| | | | | | | | 67 970 | |
| | | 28 400 | 7 534 | | 25 327 | | | |
| | | 62 600 | 113 758 | | | 135 | | |
| <p>4 Health Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives.</p> <p>1 Administration The purpose of this programme is to provide political and strategic direction and leadership and to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes. The programme develops policies and legislation on health care provision and ensures that norms and standards are followed in the course of policy implementation.</p> <p>2 District Health Services To render comprehensive primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.</p> <p><i>of which</i> National conditional grants Comprehensive HIV and Aids Grant National Health Insurance Health Professions Training and Development Grant Transfers to Municipalities Transfers to Non-profit institutions</p> <p>3 Emergency Medical Services To render rapid, effective and efficient emergency medical services and non-emergency services in accordance with provincial norms and standards.</p> <p><i>of which</i> Transfers to Municipalities</p> <p>4 Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research.</p> <p><i>of which</i> Transfers to Non-Profit Institutions National conditional grants Health Professions Training and Development Grant</p> <p>5 Central Hospital Services To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces.</p> <p><i>of which</i> National conditional grants National Tertiary Services Grant Health Professions Training and Development Grant</p> <p>6 Health Sciences and Training The programme is strategically positioned to plan, produce and manage the education, training and development</p> <p>7 Health Care Support Services The purpose of this programme is to render non-clinical services, including laundry, food services and medical supplies, to support hospitals and clinics in an effective and efficient manner.</p> <p>8 Health Facilities Management To plan, provide for and equip new facilities and assets, upgrade and rehabilitate CHCs, clinics, district, provincial, specialised and academic hospitals, and other health-related facilities; and undertake life cycle management of immovable assets through maintenance of all health facilities.</p> <p><i>of which</i> National conditional grants Health Facility Revitalisation Grant Expanded Public Works Programme</p> | 34 175 179 | 20 409 052 | 10 854 213 | | 1 501 024 | 1 410 890 | | |
| | | 370 768 | 180 502 | | 2 092 | 7 831 | | |
| | | 5 665 974 | 4 837 647 | | 795 147 | 122 079 | | |
| | | | | | | | 2 928 300 | |
| | | | | | | | 7 204 | |
| | | | | | | | 79 387 | |
| | | | | | | | 327 388 | |
| | | | | | | | 456 324 | |
| | | 425 710 | 278 790 | | 353 938 | 28 053 | | |
| | | | | | | | 353 938 | |
| | | 4 756 275 | 1 594 335 | | 271 014 | 77 126 | | |
| | | | | | | | 265 286 | |
| | | | | | | | 205 217 | |
| | | 8 229 196 | 3 263 140 | | 22 684 | 268 027 | | |
| | | | | | | | 3 572 856 | |
| | | | | | | | 545 000 | |
| | | 791 784 | 57 659 | | 55 833 | 11 274 | | |
| | | 153 771 | 87 047 | | 317 | 19 194 | | |
| | | 15 573 | 555 094 | | | 877 306 | | |
| | | | | | | | 313 630 | |
| | | | | | | | 2 051 | |

REGULATED
 2015-08-11
 30
 DEPARTMENT OF
 PUBLIC WORKS

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| VOTE AND PROGRAMME DESCRIPTION | Main Appropriation | Details of appropriated amount | | | | | | |
|---|--------------------|--------------------------------|--------------------|-------|-------------------------|-----------------------------|--|---|
| | | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | Specified transfer payments and amounts specifically and exclusively appropriated |
| | | Compensation of Employees | Goods and Services | Other | | | | |
| 5 Education Vision: Every learner feels valued and inspired in our innovative education system. 1 Administration To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other policies. 2 Public Ordinary School Education To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act. of which National conditional grants HIV/AIDS (Life Skills Education) National School Nutrition Maths, Science and Technology Grant Transfers to Non-Profit Institutions 3 Independent School Subsidies To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act, 1996. of which Transfers to Non-Profit Institutions 4 Public Special School Education To provide compulsory public education in special schools in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education. of which OSD for Therapists Transfers to Non-Profit Institutions 5 Early Childhood Development To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5. of which Transfers to Non-Profit Institutions 6 Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools. National conditional grants Infrastructure Grant 7 Examination and Education Related Services To provide the education institutions as a whole with training and support. of which National conditional grants Extended Public Works incentive grant Social Sector EPWP Transfers to Non-Profit Institutions Transfers to Departmental Agencies and Accounts | 36 043 909 | 26 428 946 | 3 401 864 | . | 3 950 683 | 2 262 416 | 29 945 678 574 47 842 2 389 553 537 988 324 965 295 190 626 360 190 626 2 185 190 402 434 12 279 2 409 44 784 104 718 79 311 | |
| 6 Social Development Vision: A caring and self-reliant society 1 Administration To provide political and strategic direction and leadership, and to guide and support the development policy frameworks and guidelines for the implementation of priority programmes. 2 Social Welfare Services To provide integrated developmental social welfare services to the poor and vulnerable beneficiaries' partnership with stakeholders and civil society. of which Transfers to Non-Profit Institutions Social Sector EPWP Incentive Grant EPWP Integrated Grant 3 Children and Families Provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations. of which Transfers to Non-Profit Institutions 4 Restorative Services Provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations. of which Transfers to Non-Profit Institutions 5 Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information. of which Transfers to Non-Profit Institutions | 3 963 972 | 1 272 624 | 457 562 | . | 2 088 351 | 145 435 | 614 300 16 785 2 000 1 028 229 235 358 201 950 | |

GOVERNMENT OF
 NORTHERN CAPE
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 CITE: BULETENS 100/2015



| VOTE AND PROGRAMME DESCRIPTION | Main Appropriation | Details of appropriated amount | | | | | | Specified transfer payments and amounts specifically and exclusively appropriated |
|---|--------------------|--------------------------------|--------------------|-------|-------------------------|-----------------------------|-------------------------------|---|
| | | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | |
| | | Compensation of Employees | Goods and Services | Other | | | | |
| <p>7 Cooperative Governance and Traditional Affairs</p> <p>Vision: Sustainable, viable local government, traditional councils and communities in Gauteng</p> <p>1 Administration The main goal of this programme is to strengthen and align the department's organisational capacity and capability to deliver on its mandate. The programme ensures effective and efficient leadership, management and administrative support to the core business of the department by refining organizational strategy and structure in compliance with appropriate legislation and practice.</p> <p>2 Local Governance To strengthen the developmental state by enhancing participatory governance and building the capacity and capability of local government to achieve its constitutional mandate.</p> <p>3 Development and Planning To coordinate, facilitate and promote integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with the transformation of state and governance - Expanded Public Works Programme</p> <p>4 Traditional Institutional Development To promote and facilitate viable and sustainable traditional institutions by enhancing the capacity traditional leadership and local governance</p> | 406 972 | 266 482 | 100 314 | | 10 030 | 30 146 | | |
| | | 86 206 | 33 550 | | 2 530 | 3 346 | | |
| | | 146 457 | 45 019 | | 5 500 | | | |
| | | 28 871 | 19 445 | | 2 000 | 26 800 | | |
| | | 4 948 | 2 300 | | | | 2 000 | |
| <p>8 Human Settlements</p> <p>Vision: To provide integrated sustainable human settlements and improved quality of household life.</p> <p>1 Administration The main goal of this programme is to strengthen and align the department's ability to deliver on its mandate. The programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure in compliance with appropriate legislation and practice.</p> <p>2 Housing Needs, Research And Planning To facilitate and undertake housing delivery planning, identify housing needs, provide a regulatory framework for housing delivery, develop policy guidelines, provide provincial inputs on housing legislation and any amendments to these, develop provincial multi-year housing delivery plans, ensure alignment of housing plans with IDPs and conduct research into the demand for housing. To promote effective and efficient delivery of provincial and local government housing programmes; integrated redevelopment of urban communities at scale; and sustainable local economies. The programme has a number of transversal functions including quality assurance, research and development and inputs into policy development, planning and housing support.</p> <p>3 Housing Development The purpose of the programme is to promote home-ownership in historically disadvantaged communities. It coordinates, manages and oversees the maintenance of departmental immovable assets in the form of flats, hostels and vacant stands; and encourages and supports the provision of tools and personnel to maintain these departmental immovable assets. The department motivates, guides and manages the provision of tenure for occupants and promotes home ownership through sectionalisation of flats. It also disposes of the department's commercial properties</p> <p>of which</p> <p>4 Transfers to Non-Profit Institutions</p> <p>4 Housing Assets Management and Property Management To promote efficient management of provincial assets through property management.</p> | 5 939 014 | 372 402 | 193 804 | | 5 333 882 | 38 926 | | |
| | | 231 488 | 174 281 | | 300 | 38 926 | | |
| | | 22 245 | 3 553 | | 3 805 | | | |
| | | 111 236 | 15 000 | | 5 237 501 | | | |
| | | 7 433 | 970 | | 92 276 | | 5 237 501 | |
| <p>9 Roads and Transport</p> <p>Vision: A modern integrated, efficient and sustainable transport and road infrastructure</p> <p>1 Administration To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</p> <p>Transfers to Municipalities</p> <p>2 Transport Infrastructure To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</p> <p>of which</p> <p>National conditional grants Provincial Roads Maintenance Grant</p> <p>Transfers to Municipalities</p> <p>3 Transport Operations To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBOs, NGOs and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</p> <p>of which</p> <p>National conditional grants Public Transport Operations grant Expanded Public Works Programme Transfers to Public corporations and private enterprise Transfers to Municipalities</p> <p>4 Transport Regulation To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.</p> <p>5 Gautrain Rapid Rail Link To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain</p> <p>of which</p> <p>Transfers to Departmental agencies and Accounts Gautrain</p> | 6 605 952 | 693 032 | 925 009 | 500 | 3 572 802 | 1 414 609 | | |
| | | 151 522 | 141 605 | 130 | 500 | 23 880 | | |
| | | 335 672 | 694 890 | 80 | 5 623 | 1 223 051 | 500 | |
| | | 45 689 | 30 750 | | 2 005 168 | 104 588 | | |
| | | 150 149 | 57 764 | 290 | 60 | 63 080 | | |
| | | | | | 1 561 451 | | | |
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| VOTE AND PROGRAMME DESCRIPTION | Main Appropriation | Details of appropriated amount | | | | | | |
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| | | Compensation of Employees | Goods and Services | Other | | | | |
| 10 Community Safety Vision: To ensure that Gauteng is a safe and secure province. 1 Administration To provide strategic direction and to support the organisation through corporate support (which includes human capital resources), financial management, supply chain management, risk management, legal services and strategic planning monitoring and evaluation. 2 Civilian Oversight Responsibility for the performance of the functions of a Provincial Secretariat for Police, which is established in keeping with the dictates of section 16 of the Civilian Secretariat for Police Service Act, 2011 (Act No. 2 of 2011) Expanded Public Works Programme 3 Traffic Management To promote road safety and to contribute towards the reduction of the number of road crashes and resultant fatalities. Improving road-user knowledge, skills and attitude as well as for road traffic incident management. Provision of training to traffic officers from other LEAs in the province, including basic traffic training to newly-appointed Traffic Officers. The Administrative Adjudication of Road Traffic Offences Act, 1998 (Act No. 46 of 1998) is implemented and/or administered by the department through this programme, in conjunction with the RTMC. | 622 152 | 418 149 | 189 425 | | 738 | 13 840 | | 1 345 |
| 11 Agriculture and Rural Development Vision: An economically transformed agricultural sector and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng. 1 Administration To provide leadership, management, efficient and effective monitoring and evaluation, policy and research co-ordination and security and risk management, financial management, HR management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department in response to Outcome 12. The programme's aim is an 2 Agriculture and Rural Development To optimise the contribution of sustainable agriculture to the equitable development of all communities in the province, by enhancing food security, income, employment and the quality of life, and to control and manage health risks of animal origin by ensuring healthy livestock production and the availability and affordability of healthy high quality food and animal products, thus stimulating economic growth and contributing to poverty alleviation and international trade. of which National conditional grants Land Care Ilma/Letsamea Projects grant Comprehensive Agricultural Support Programme Transfers to Public corporations and private enterprise Transfers to Provinces and Municipalities Higher Education Institutions 3 Environmental Affairs To ensure that the province implements the principles of integrated waste management, promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices; and manages hazardous chemicals and industrial related activities. | 707 387 | 354 462 | 294 527 | | 30 275 | 28 123 | | 4 601 24 234 82 454 10 984 3 806 |
| 12 Sport, Arts, Culture and Recreation Vision: "An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion." 1 Administration The aim of the Administration Programme is to provide political and strategic direction and to support the organisation through financial management, supply chain management, risk management, internal audit services, legal services, human resource services, communications, information technology, office administration and facilities management and policy development, research and strategic planning support. 2 Cultural Affairs The aim of the Cultural Affairs Programme is to identify, develop, support, and promote the arts and preserve, protect and support heritage resources in the province. of which Departmental agencies and accounts Transfers to Non Profit Institutions Expanded Public Works Programme 3 Library and Archives Services The aim of the Library, Information and Archival Services Programme is to establish and maintain community libraries which will in turn provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development. of which National conditional grants Community Library Services grant Transfers to Municipalities 4 Sport and Recreation The aim of the Sport and Recreation Programme is to promote sport and recreation and school sports, facilitate talent identification, promote sport development and high performance and to make Gauteng the home of champions. of which National conditional grants Mass Sport and Recreation Participation Programme grant Social Sector EPWP Expanded Public Works Programme Transfers to Non Profit Institutions | 788 034 | 184 440 | 197 637 | | 159 107 | 246 850 | | 25 993 3 500 2 000 237 972 155 693 117 143 89 866 8 901 |

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| | | Current Payments | | | Transfers and Subsidies | Payments for Capital Assets | Payments for Financial Assets | |
| | | Compensation of Employees | Goods and Services | Other | | | | |
| 13 Finance Vision: A Connected Gauteng City Region that uses Information and Communication Technology to support the delivery of quality services and equitable and inclusive social economic development of its citizens. 1 Administration To provide strategic leadership, administrative support, sound financial management and management support services that enable the GDF to achieve its objectives 2 ICT Shared Services Creation of an enabling environment and systems for sound corporate governance of ICT 3 Business Process Services Improvement of back-office services to support service delivery. | 1 171 505 | 343 540 | 817 385 | | 525 | 10 055 | | |
| | | 121 283 | 93 408 | | 525 | 55 | | |
| | | 134 508 | 722 588 | | | 10 000 | | |
| | | 87 749 | 1 389 | | | | | |
| 14 Provincial Treasury Vision: To be an activist, developmental and interventionist department, providing strategic and operational support to the province towards the achievement of inclusive growth. 1 Administration The programme aims to provide effective leadership, management and administrative support to treasury programmes as well as to the Member of the Executive Council and the Head of Treasury. This is done in fulfilment of the mission and mandate of the Treasury. 2 Sustainable Fiscal Resource Management The programme aims to promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions. of which Departmental agencies and accounts 3 Financial Governance To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions 4 Provincial Supply Chain and Movable Asset Management To promote and enforce transparency and effective Supply Chain Management and Asset Management 5 Municipal Financial Governance To ensure effective and efficient management in Municipalities and Municipal Entities and coordinate the provisioning of capacity building. 6 Gauteng Audit Services Enhance transparency, good governance and a clean government through strengthening the internal control and regulatory environment in the province | 584 362 | 417 813 | 95 371 | | 70 225 | 953 | | |
| | | 73 160 | 37 190 | | 225 | 953 | | |
| | | 80 381 | 33 400 | | 70 000 | | | |
| | | 86 364 | 12 244 | | | | 70 000 | |
| | | 80 457 | 6 135 | | | | | |
| | | 29 298 | 799 | | | | | |
| | | 68 153 | 5 603 | | | | | |
| 15 Infrastructure Development Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a global competitive city region with inclusive economic growth and decent work for all 1 Administration To conduct the overall management and administrative support function for the Office of the Member of the Executive Council (MEC) and the department. of which Transfers to Municipalities 2 Public Works Infrastructure To provide accommodation outside the CBD precinct area for all provincial departments, manage the provincial property portfolio for the optimum benefit of all concerned, and construct and maintain buildings and render professional and technical services to departments in respect of buildings and related infrastructure. of which Transfers to Municipalities GPG Precinct 3 Expanded Public Works Programme Facilitation of multi-sectoral projects across the province whereby particularly youth, women and people with disabilities are provided with relevant training and productive employment opportunities, so that skills and enterprises are developed and sustained, infrastructure is developed and maintained, and local economies are enhanced. of which Workfare programme EFWP | 2 050 698 | 746 450 | 727 062 | 800 | 333 534 | 242 852 | | |
| | | 172 019 | 243 719 | 500 | 4 030 | 17 566 | | |
| | | 481 493 | 314 032 | 300 | 329 404 | 118 866 | 10 000 | |
| | | 92 938 | 169 311 | | 100 | 106 420 | | |
| | | | | | | | 32 089 | |
| | | | | | | | 327 059 | |
| | | | | | | | 78 972 | |
| | | | | | | | 9 205 | |
| TOTAL FOR THE PROVINCE | 95 390 674 | 52 636 497 | 19 015 213 | 1 300 | 17 875 552 | 5 862 113 | 24 065 836 | |



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ANNEXURE A

SCHEDULE ON HEALTH: PROGRAMME 4: PROVINCIAL HOSPITAL SERVICES
(As a charge to the Provincial Revenue Fund)

| Vote | Description | Vote and main divisions | | |
|------|---|-------------------------|-----------|-----------|
| | | 2014/15 | 2015/16 | 2016/17 |
| | | R'000 | R'000 | R'000 |
| 4 | Health | | | |
| | Programme 4: Provincial Hospital Services | | | |
| | To render general and specialised hospital services provided by general specialists | | | |
| | <i>of which</i> | | | |
| | a. Compensation of employees | 4 756 275 | 4 886 092 | 5 130 395 |
| | b. Transfers to Hospitals | 271 014 | 285 378 | 299 647 |
| | 4.1. Psychiatric/Mental Hospitals: | 114 787 | 120 490 | 126 514 |
| | Alexandra health centre | 53 472 | 56 306 | 59 121 |
| | Witkoppen clinic | 10 977 | 11 581 | 12 160 |
| | Nutrition | 50 338 | 52 603 | 55 233 |
| | Philip Moyo community health centre | | | |
| | c. Current payments (type, e.g. medicine costs) | 6 350 610 | 6 579 230 | 6 963 238 |
| | d. Payments for capital assets | 77 126 | 88 867 | 135 310 |

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ANNEXURE B

SCHEDULE ON HEALTH: PROGRAMME 5: CENTRAL HOSPITAL SERVICES
(As a charge to the Provincial Revenue Fund)

| Vote | Description | Vote and main divisions | | Forward estimates | |
|------|---|-------------------------|-----------|-------------------|--|
| | | 2014/15 | 2015/16 | 2016/17 | |
| | | R'000 | R'000 | R'000 | |
| 4 | Health | | | | |
| | Programme 5: Central Hospital Services | | | | |
| | To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces. | | | | |
| | of which | | | | |
| | a. Compensation of employees | 8 229 196 | 8 458 673 | 8 881 607 | |
| | b. Transfers to Hospitals | 22 684 | 12 788 | 13 428 | |
| | c. Goods and Services (type, e.g. medicine costs) | 3 263 140 | 3 477 195 | 3 717 570 | |
| | d. Payments for capital assets | 268 027 | 230 150 | 241 658 | |



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ANNEXURE C
SCHEDULE ON TRANSFERS
 (As a charge to the Provincial Revenue Fund)

| Description | Vote and main divisions | | Forward estimates | |
|---|-------------------------|----------------|-------------------|--|
| | 2015/16 | 2016/17 | 2017/18 | |
| | R'000 | R'000 | R'000 | |
| Transfers to Municipalities: | 811 701 | 805 902 | 845 267 | |
| Department of Health | 681 326 | 717 436 | 753 308 | |
| Ekurhuleni | 272 736 | 254 583 | 267 312 | |
| City of Johannesburg | 113 273 | 119 276 | 125 240 | |
| City of Tshwane | 241 769 | 267 191 | 301 551 | |
| Sedibeng District Municipalities | 7 043 | 7 416 | 7 787 | |
| West Rand District Municipalities | 46 505 | 48 970 | 51 419 | |
| Department of Sport, Art, Culture and Recreation | 119 391 | 78 933 | 81 950 | |
| Ekurhuleni | 8 023 | 8 304 | 8 635 | |
| City of Johannesburg | 11 338 | 11 897 | 12 407 | |
| City of Tshwane | 7 823 | 8 304 | 8 635 | |
| Nokeng tsa Taemane | | | | |
| Kungwini | | | | |
| Emfuleni | 14 686 | 8 654 | 9 002 | |
| Midvaal | 11 686 | 5 854 | 6 062 | |
| Lesedi | 11 686 | 5 854 | 6 062 | |
| Mogale City | 14 686 | 8 654 | 9 002 | |
| Randfontein | 11 886 | 5 854 | 6 062 | |
| Westonaria | 11 886 | 5 854 | 6 062 | |
| Merafong City | 14 486 | 8 654 | 9 002 | |
| West Rand Municipalities | 1 205 | 1 050 | 1 020 | |
| Gauteng Film Office | | | | |
| Department of Agriculture and Rural Development | 10 984 | 9 533 | 10 009 | |
| Ekurhuleni | 223 | 234 | 246 | |
| City of Johannesburg | 2 387 | 1 909 | 2 004 | |
| City of Tshwane | 893 | 470 | 494 | |
| Emfuleni | | | | |
| Lesedi | 1 168 | 1 244 | 1 306 | |
| Mogale City | | | | |
| Merafong City | 825 | 893 | 937 | |
| Sedibeng District Municipalities | 2 818 | 2 430 | 2 552 | |
| West Rand District Municipalities | 2 670 | 2 353 | 2 470 | |
| Transfers to Public Entities: | | | | |
| Department of Economic Development | 528 169 | 551 950 | 579 546 | |
| Gauteng Growth and Development Agency | 338 033 | 355 949 | 373 746 | |
| Gauteng Tourism Agency | 60 298 | 63 494 | 66 668 | |
| Gauteng Enterprise Propeller | 129 838 | 132 507 | 139 132 | |

IMPORTANT

Information

from Government Printing Works

Dear Valued Customers,

Government Printing Works has implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submits your notice request.

Please take note of these guidelines when completing your form.

GPW Business Rules

1. No hand written notices will be accepted for processing, this includes Adobe forms which have been completed by hand.
2. Notices can only be submitted in Adobe electronic form format to the email submission address submit.egazette@gpw.gov.za. This means that any notice submissions not on an Adobe electronic form that are submitted to this mailbox will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
3. Notices brought into GPW by "walk-in" customers on electronic media can only be submitted in Adobe electronic form format. This means that any notice submissions not on an Adobe electronic form that are submitted by the customer on electronic media will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
4. All customers who walk in to GPW that wish to submit a notice that is not on an electronic Adobe form will be routed to the Contact Centre where the customer will be taken through the completion of the form by a GPW representative. Where a customer walks into GPW with a stack of hard copy notices delivered by a messenger on behalf of a newspaper the messenger must be referred back to the sender as the submission does not adhere to the submission rules.
5. All notice submissions that do not comply with point 2 will be charged full price for the notice submission.
6. The current cut-off of all Gazette's remains unchanged for all channels. (Refer to the GPW website for submission deadlines – www.gpwonline.co.za)
7. Incorrectly completed forms and notices submitted in the wrong format will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za)
8. All re-submissions by customers will be subject to the above cut-off times.
9. All submissions and re-submissions that miss the cut-off will be rejected to the customer to be submitted with a new publication date.
10. Information on forms will be taken as the primary source of the notice to be published. Any instructions that are on the email body or covering letter that contradicts the notice form content will be ignored.

You are therefore advised that effective from **Monday, 18 May 2015** should you not comply with our new rules of engagement, all notice requests will be rejected by our new system.

Furthermore, the fax number **012- 748 6030** will also be **discontinued** from this date and customers will only be able to submit notice requests through the email address submit.egazette@gpw.gov.za.



eGazette



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