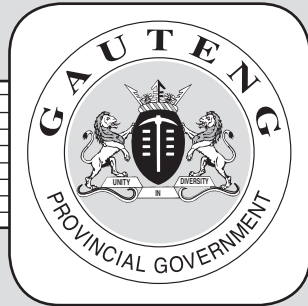


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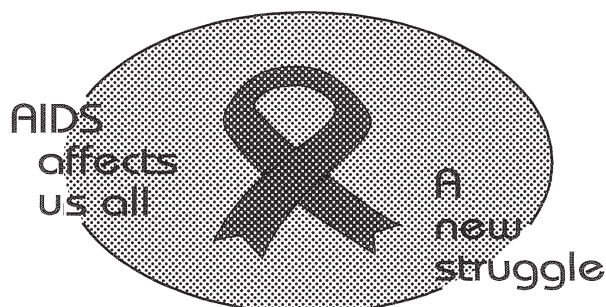
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Other countries • Buitelands: **R3.25**

Vol. 21

PRETORIA
19 NOVEMBER 2015
19 NOVEMBER 2015

No. 518

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**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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take note!

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- Single notice, single email – with proof of payment or purchase order.
- All documents must be attached separately in your email to GPW.
- 1 notice = 1 form, i.e. each notice must be on a separate form
- Please submit your notice **ONLY ONCE**.
- Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 496 OF 2015**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the additional allocations to the municipalities for the 2015/16 financial year. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Barbara Creecy
MEC for Finance

Date: 13/11/2015

INDUSTRIAL AND COMMERCIAL DEVELOPMENT RESEARCH REPORT	
Transferring Department	<ul style="list-style-type: none"> Gauteng Office of the Premier
Purpose	<ul style="list-style-type: none"> To transfer funds to the City of Johannesburg Metropolitan Municipality for the research and drafting of a report regarding industrial and commercial developments within the Gauteng Province.
Measurable output	<ul style="list-style-type: none"> Drafted report on development of industrial and commercial properties in Gauteng province.
Conditions of the transfer	<ul style="list-style-type: none"> Suitable project implementation capacity at the City of Johannesburg Metropolitan Municipality, the City of Johannesburg Metropolitan Municipality and Gauteng Planning Division will have monthly project steering committee meetings, joint quality control of research and draft versions of report by all key stakeholder, monthly and quarterly expenditure report by City of Johannesburg Metropolitan Municipality and monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> Terms of Reference to be developed in partnership with City of Johannesburg Metropolitan Municipality with specific reference to BBBEE, report writing skills, research skills, innovative capabilities and strategic thinking.
Monitoring system	<ul style="list-style-type: none"> Joint monthly meetings and project steering committee meetings, quality control throughout duration of initiative, close monitoring of procurement process by Gauteng Planning Division, expenditure report by City of Johannesburg Metropolitan Municipality and monthly and quarterly progress reports.
Budget on which transfer is shown	<ul style="list-style-type: none"> Vote 1: Planning Division / Research.
Past performances	<ul style="list-style-type: none"> This will be the 1st initiative between the Gauteng Planning Division and the City of Johannesburg Metropolitan Municipality to the benefit of for both the public and private sector.
Projected life	<ul style="list-style-type: none"> It is envisaged that the report will be completed by April 2016.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> Available staff capacity in Gauteng Planning Division (designated officials) to monitor the project. Suitable stakeholders have been identified to form part of the initiative and to strengthen partnerships between role players.
Payment schedule	<ul style="list-style-type: none"> Once off advance payment of R 500 000.00

HIV AND AIDS GRANT	
Transferring Department	<ul style="list-style-type: none"> Health (Vote 4) Budget Adjustment Vote 2015/16
Purpose (Objectives)	<ul style="list-style-type: none"> Sustain coverage of the ward based door to door HIV education programme to reduce new HIV infections through "Combination HIV prevention" (defined) Effective utilization of health, social and other services through referrals with follow up. Increased capacity of ward structures and community to address HIV and TB in the local community. Ward service plan is integrated with ward joint plans led by the Councillor and consistent with Ntirhisano: the joint ward system.
Measurable outputs (Indicators)	<ul style="list-style-type: none"> Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +) Number of households reached Number of educators trained Number of referrals made with services referred to Number of follow ups of referrals Number of wards covered Number of pamphlets distributed Number of condoms distributed
Conditions of Cash Subsidy	<ol style="list-style-type: none"> Monthly reports on outputs: Monthly financial reporting on utilized funds Ward door to door education is co-ordinated through joint plans with Ward Councillor, ward Committee, CDWs all community workers in the ward and Ward Rooms for Ntirhisano as well as local services for health, social services and poverty relief. Utilize funds strictly for door to door ward education programme including: <ol style="list-style-type: none"> Educator stipends Ward team leader stipends Training Identification of educators only: Sleeveless jacket, cricket hat, sturdy back pack, water bottle, name badge Reporting: stationery and data capture Funding excluded for: <ul style="list-style-type: none"> Promotional items (toys, clothing etc.) and advertising Events
Allocation criteria	<ul style="list-style-type: none"> Population, HIV prevalence and education coverage (numbers reached) for 2013/14 per Municipality Monthly reports of education outputs and financial reports based on the approved Business Plan, submitted to the Gauteng Department of Health. Compliance with Service Level Agreements and guidelines.
Monitoring system (Indicators)	<ul style="list-style-type: none"> Monthly reports on outputs; Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus). Number of households reached. Number of referrals made. Minimum quality of education as defined in provincial guidelines for ward education. Reports are verified by supporting documents to Auditor General standards for performance reporting. Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2015 to 30 June 2016.

	<ul style="list-style-type: none"> • Annual Report in August
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: Sub-programme: HIV/AIDS
Projected life	<ul style="list-style-type: none"> • Review every 3 years
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports.
Payment schedule	<ul style="list-style-type: none"> • November in addition to the second tranche
Division of Allocations	<ul style="list-style-type: none"> • City of Joburg R0 • City of Tshwane R447,000 • Ekurhuleni R447,000 • Sedibeng R76,959 • West Rand R0 <p>Total R970,959</p>

HUMAN SETTLEMENT DEVELOPMENT GRANT	
Transferring Department	<ul style="list-style-type: none"> • Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> • The creation of sustainable human settlements that enables an improved quality of household life
Purpose	<ul style="list-style-type: none"> • To provide funding for the creation of sustainable human settlement
Outcome statements	<ul style="list-style-type: none"> • The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements • Improved rates of employment and skills development in the delivery of infrastructure
Measurable outputs	<ul style="list-style-type: none"> • Financial interventions and measures that improve access to human settlement development and property market • Number of informal settlement households upgrades • Number of social and rental housing units development • Hectares of well-located land and property acquired and developed • Number of Rural Housing units developed • Number of serviced sites developed and provided • Number of work opportunities created
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Outputs • Key Activities • Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 8: Sustainable human settlements and improved quality of household life
Conditions of the grant	<ul style="list-style-type: none"> • Funds for this grant will only be released upon: <ul style="list-style-type: none"> - receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates - gazette as required by section 10(8) of the 2012 Division of Revenue Act • Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis • The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec • A national/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> - The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens

	<ul style="list-style-type: none"> - The project promotes the targets and outputs contained in Outcome 8 - The project promotes good practices in human settlement development - The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation • All new projects must form part of the Performance And Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation • The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors • The municipality shall report to the department in a manner that shall be communicated the municipality be the department • The terms of transfer of funds will outlined in the memoranda of understanding(MOU)
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities
Projected life	<ul style="list-style-type: none"> • It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects.
Responsibility of the transferring Department	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant • Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required • Undertake structured and other visits as if necessary to the municipalities • Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Provide systems(Housing Subsidy System) that support the administration of the human settlement delivery process • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora) • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.

Responsibilities of the Municipalities	<ul style="list-style-type: none">• Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes• Ensure effective and efficient utilization of the Housing Subsidy by municipalities• Comply with the responsibilities of the receiving officer outlined in the DORA• Comply with the terms and conditions of the provincial and local delivery agreements• Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant
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SUSTAINABLE RESOURCE MANAGEMENT	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Lesedi local Municipality (LLM) for the implementation of the Uityk and Blesbokspruit Alien Vegetation Eradication Project within Lesedi local Municipality.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 52 temporary jobs • Combining mechanical and chemical control methods for the clearing of 166 ha of land infested with alien invasive vegetation. • Number of hectares of land cleared from alien vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	<ul style="list-style-type: none"> • Suitable project implementation capacity, Head of Department (HOD) approved Business Plan; contract/agreement signed by the Municipality Manager (LLM), monthly project steering committee meetings, weekly and joint monthly quality control site visits by GDARD, monthly and quarterly expenditure, monthly, quarterly progress reports and annual report
Allocation criteria	<ul style="list-style-type: none"> • Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	<ul style="list-style-type: none"> • Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • GDARD has transferred a total of R1 300 00.00 to the Lesedi Local Municipality for the implementation of the similar project. 45 workers have been employed and received various accredited trainings. Approximately 134 ha of alien invasive plants were cleared in 2013/14 financial year to date. The Municipality has been appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of several alien invasive vegetation removal projects in partnership with various municipalities and parastatals in Gauteng Province: Emfuleni local municipality, Merafong local municipality, Mogale City local municipality and Randwater foundation. The processes and procedures are in place and have proven to be successful.
Projected life	<ul style="list-style-type: none"> • 10 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once-off reduction (R1 168 00.00)

SUSTAINABLE RESOURCE MANAGEMENT	
Transferring Department	<ul style="list-style-type: none"> Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	<ul style="list-style-type: none"> To transfer funds to the City of Johannesburg (CoJ) for the implementation of the Kaalspruit River clean-up Project situated in CoJ Metro Municipal area.
Measurable outputs	<ul style="list-style-type: none"> Contribute to poverty alleviation through the creation of 44 temporary jobs Removal of 220 tons of solid waste from the River and its tributaries. Removal of 60 tons of Reeds from the River and its tributaries. Removal of 40 tons of Grass from the River and its tributaries. Providing skills development training for workers. Conduct awareness campaigns to reduce the levels of pollution in the river
Conditions of the grant	<ul style="list-style-type: none"> Suitable project implementation capacity, HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD, joint monthly quality control inspection by all key stakeholder, monthly and quarterly expenditure report, monthly and quarterly progress reports and annual report
Allocation criteria	<ul style="list-style-type: none"> Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	<ul style="list-style-type: none"> Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	<ul style="list-style-type: none"> Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> This will be the 1st phase of the project. Similar projects were implemented in the previous financial year in Diepkloof, Diepsloot and Kaya Sands. The following achievements were noted: 84 workers with poor background from Diepkloof, Diepsloot and Kaya Sands received temporary employment and 168 tons of waste was removed. Workers received skills development training in various fields. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected life	<ul style="list-style-type: none"> 9 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> Available staff capacity (designated officials) to monitor the implementation of the project Approved business plans and contracts in place Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off reduction of (R760, 000)

SUSTAINABLE RESOURCE MANAGEMENT	
Transferring Department	<ul style="list-style-type: none"> Gauteng Department of Agriculture, and Rural Development (DARD)
	<ul style="list-style-type: none"> To transfer funds to the Merafong City Local Municipality for the implementation of alien vegetation eradication project at Carletonville township.
Measurable outputs	<ul style="list-style-type: none"> Contribute to poverty alleviation through the creation of 22 temporary jobs Combining mechanical and chemical control methods for the clearing of 40.5 ha of land infested with alien invasive vegetation. Providing skills development training for workers. Enhancing water security through the control of alien vegetation encroaching into river systems Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	<ul style="list-style-type: none"> Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DARD, monthly and quarterly expenditure and progress reports
Allocation criteria	<ul style="list-style-type: none"> Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	<ul style="list-style-type: none"> Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	<ul style="list-style-type: none"> Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> The project was started in 2011/12 in the Merafong City Local Municipality in partnership with the Municipality. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of five alien invasive vegetation removal projects in the Lesedi, Emfuleni, CoJ and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	<ul style="list-style-type: none"> 9 months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> Available staff capacity (designated officials) to monitor the implementation of the project Approved business plans and contracts in place Negotiations with landowners to gain access to property and landowners agreement in place Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	<ul style="list-style-type: none"> Once off reduction of (R795, 000)

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> • To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	<ul style="list-style-type: none"> • To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration between national, provincial and local government on library services • Transformed and equitable library and information services delivered to all rural and urban communities • Improved library infrastructure and services that reflect the specific needs of the communities they serve • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs • Improved culture of reading
Outputs	<ul style="list-style-type: none"> • 11 business plans approved. • Reading programmes implemented in all local and metropolitan Municipalities • 106,203 items of library materials (books) purchased • Virtual Library established in Ekurhuleni • 168 Additional community library staff appointed in municipalities • Periodical and newspaper subscriptions renewed for libraries in 6 municipalities • Book security systems implemented in 5 municipalities • Asset verification of books in Mogale City supported. • ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software, • 124 monitoring visits to municipalities
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Accelerated social transformation; • Modernisation of the public sector; • Radical economic transformation
Conditions	<ul style="list-style-type: none"> • The municipal business plans must be developed in accordance with identified priority areas as indicated in the allocation letters. • Business plans must be submitted before the end of November 2015 in order to qualify for funding. • Special focus must be placed on providing services to schools and learners
Allocation criteria	<ul style="list-style-type: none"> • The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities
Past performance	<ul style="list-style-type: none"> • 2014/2015 : 100 % of identified funds transferred to municipalities
Projected life	<ul style="list-style-type: none"> • Ongoing, the projected life will be informed by evaluation reports
MTEF allocations	<ul style="list-style-type: none"> • 2015/2016: R155 693m; 2016/2017: R164,450m; 2017/2018 R176,073m
Revised Allocations	<ul style="list-style-type: none"> • R3,655m was allocated additional to Category B and C municipalities. This includes a reduction of R815k to Emfuleni

RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT	
	Local Municipality: The added/deducted amounts from the initial amounts published to the municipalities are: Emfuleni (R815k); Midvaal R454k; Lesedi R230k; Mogale City R1,666m; Randfontein R389k; Westonaria R580k; Merafong R348k; West Rand District R803k.
Payment schedule	<ul style="list-style-type: none"> • Additional Funds will be transferred in November 2015 after publication in the Gauteng Provincial Gazette– provided that all required documentation is correct.
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries • Identify challenges and risks and prepare mitigation strategies • Monitor and evaluate implementation • Evaluate annual performance of the grant for the 2015/2016 financial year, for submission to the Department of Arts and Culture and Provincial Treasury • Submit monthly financial and quarterly performance reports to the Department of Arts and Culture
	<p>Responsibilities of the municipal library services.</p> <ul style="list-style-type: none"> • Submit monthly financial and performance reports to the Department • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.

LIBRARIES PLAN	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> • The purpose of the transfers to municipal libraries is to support municipalities with the administration of libraries
Measurable outputs	<ul style="list-style-type: none"> • Number of information resources purchased or subscribed to. • Number of electronic licences renewed • Number of reading programmes implemented in libraries. • Number of staff appointed. • Number of conferences or training programmes attended • Number of libraries provided with operational funding in terms of maintenance and services • Number of libraries where book security systems are put in place • Number of libraries where building security are upgraded. • Number of libraries maintained.
Conditions of Transfer	<ul style="list-style-type: none"> • DSACR to provide a template to municipalities for completion of their business plans. • Business plans must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. • Transfer agreements are in place and will only expire 31 March 2017. The business plans will become annexures to the Service Level Agreements concluded in 2014/2015; • These transfer agreements regulate the working relationship and responsibilities of both parties. • Municipalities must acknowledge receipt of the funds in writing. • DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. • Municipalities will submit monthly reports on progress and expenditure to DSACR. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department.
Allocation criteria	<ul style="list-style-type: none"> • Identified needs of communities and utilization history of municipality. • <u>Adjusted Libraries Transfer for 2015/2016 per municipality:</u> Ekurhuleni (R415,000.00) City of JHB (R1,002,000.00) City of Tshwane (R1,075,000.00)
Monitoring system	<ul style="list-style-type: none"> • Quarterly steering committee meetings. • Monthly progress and expenditure reports submitted by municipalities. • Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Libraries and Information Services.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> • Three posts of ASD: Monitoring are currently filled. Capacity exists in Department to transfer funds and assist municipalities with business plans
Payment schedule	<ul style="list-style-type: none"> • Funds will be transferred in November 2015 to compliant municipalities.

VOTE 01: OFFICE OF THE PREMIER													
INDUSTRIAL AND COMMERCIAL DEVELOPMENT RESEARCH REPORT													
SUB-TOTAL													
Municipal Code	Name of the Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	500	500	-	500	500	-	500	500	-	500	500
A	GT002	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metros		-	500	500	-	500	500	-	500	500	-	500	500
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		-	500	500	-	500	500	-	500	500	-	500	500

Municipal Code	Name of the Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HYVANDS						SUB-TOTAL					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year					
		Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)	Main Allocation (R'000)	Additional Allocation (R'000)	Revised Allocation (R'000)			
A	GT000 Ekurhuleni	117 885	-	117 885	143 250	(207)	143 043	117 885	11 801	12 048	143 043	11 801	12 048	272 736	240	272 976	272 736	240	272 976	272 736	240	272 976			
A	GT001 City of Johannesburg	110 043	-	110 043	111 416	-	111 416	20 310	20 310	19 614	111 416	20 310	19 614	241 769	(696)	241 073	241 769	(696)	241 073	241 769	(696)	241 073			
A	GT002 City of Tshwane	42 085	-	42 085	59 887	-	59 887	11 501	11 501	11 948	59 887	11 501	11 948	113 273	447	113 720	113 273	447	113 720	113 273	447	113 720			
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	GT423 Lenedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	DC42 Sediberg District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total: Sediberg Municipalities		-	-	-	-	-	-	-	7 043	7 120	-	7 043	7 120	7 043	77	7 120	7 043	77	7 120	7 043	77	7 120			
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	GT482 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	GT483 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	GT484 Merafong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
C	DC48 West Rand District	-	-	-	32 792	(23 875)	15 917	6 713	6 713	6 638	15 917	6 713	6 638	46 505	(23 525)	22 980	46 505	(23 525)	22 980	46 505	(23 525)	22 980			
Total: West Rand Municipalities		-	-	-	32 792	(23 875)	15 917	6 713	6 713	6 638	15 917	6 713	6 638	46 505	(23 525)	22 980	46 505	(23 525)	22 980	46 505	(23 525)	22 980			
Total: Gauteng Municipalities		270 013	-	270 013	354 145	(24 082)	330 063	57 168	57 168	57 366	330 063	57 168	57 366	681 326	(23 884)	657 442	681 326	(23 884)	657 442	681 326	(23 884)	657 442			

NOTE: DEPARTMENT OF HEALTH

NOTE 08: DEPARTMENT OF HUMAN SETTLEMENTS

Municipal Code	Name of the Municipality	HUMAN SETTLEMENTS DEVELOPMENT GRANT						MINNING TOWN - BEKERSDAL						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)
A GT000	Ekurhuleni	85 924	42 602	128 526	85 924	42 602	128 526	-	-	-	-	-	-	-	-	-	85 924	42 602	128 526
A GT001	City of Johannesburg	229 572	172 771	402 343	229 572	172 771	402 343	12 000	-	12 000	-	-	-	-	-	-	241 572	172 771	414 343
A GT002	City of Tshwane	-	86 656	86 656	-	86 656	86 656	-	-	-	-	-	-	-	-	-	-	86 656	86 656
B GT421	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT422	Mkwaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C DC42	Sediberg District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT481	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT482	Randfontein	-	40 500	40 500	-	40 500	40 500	-	-	-	-	-	-	-	-	-	-	40 500	40 500
B GT483	Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT484	Meratong City	-	138 190	138 190	-	138 190	138 190	-	-	-	-	-	-	-	-	-	-	138 190	138 190
C DC48	West Rand District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		-	178 690	178 690	-	178 690	178 690	-	-	-	-	-	-	-	-	-	-	178 690	178 690
Total: Gauteng Municipalities		315 496	480 719	796 215	315 496	480 719	796 215	12 000	-	12 000	-	12 000	327 496	480 719	808 215	-	327 496	480 719	808 215

NOTE 11 : DEPARTMENT OF AGRICULTURE & RURAL DEVELOPMENT

Municipal Code	Municipal Name of the Municipality	SUSTAINABLE RESOURCE MANAGEMENT GRANT						RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES						AGRICULTURAL ECONOMICS SERVICES						SUB-TOTAL					
		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)	Main Allocation 2015/16 (R'000)	Additional Allocation 2015/16 (R'000)	Revised Allocation 2015/16 (R'000)
A	GT1000 Eburhuleni	-	-	-	223	-	223	-	-	-	223	-	-	-	-	-	-	-	-	-	-	-	-	-	223
A	GT1001 City of Johannesburg	2 089	-	2 089	-	-	2 089	-	-	-	2 089	-	-	-	-	-	-	-	-	-	-	-	-	-	2 089
A	GT1002 City of Tshwane	-	-	-	893	-	893	-	-	-	893	-	-	-	-	-	-	-	-	-	-	-	-	-	893
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	1 168	(1 168)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sedibeng District	-	-	-	818	-	818	-	-	-	818	-	-	-	-	-	-	-	-	-	-	-	-	-	818
Total: Sedibeng Municipalities		1 168	(1 168)	-	1 168	(1 168)	-	1 168	(1 168)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 168
B	GT461 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT462 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Merloong City	825	(795)	30	825	-	825	-	-	-	825	-	-	-	-	-	-	-	-	-	-	-	-	-	825
C	DC48 West Rand District	-	-	-	670	-	670	-	-	-	670	-	-	-	-	-	-	-	-	-	-	-	-	-	670
Total: West Rand Municipalities		825	(795)	30	825	-	825	-	-	-	825	-	-	-	-	-	-	-	-	-	-	-	-	-	825
Total: Gauteng Municipalities		4 082	(2 723)	1 359	4 082	(1 168)	2 914	2 914	-	-	2 914	2 914	-	-	-	-	-	-	-	-	-	-	-	-	8 261
Total: All Municipalities		10 984	(2 723)	8 261	10 984	(2 723)	8 261	8 261	-	-	8 261	8 261	-	-	-	-	-	-	-	-	-	-	-	-	8 261

NOTE 12: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Municipal Code	Name of the Municipality	RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year			
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation			
A GT000	Ekurhuleni	6 404	-	6 404	6 404	-	6 404	3 250	(415)	2 835	3 250	(415)	2 835	9 654	(415)	9 239	9 654	(415)	9 239
A GT001	City of Johannesburg	11 074	-	11 074	11 074	-	11 074	7 000	(1 002)	5 998	7 000	(1 002)	5 998	18 074	(1 002)	17 072	18 074	(1 002)	17 072
A GT002	City of Tshwane	11 001	-	11 001	11 001	-	11 001	3 250	(1 075)	2 175	3 250	(1 075)	2 175	14 251	(1 075)	13 176	14 251	(1 075)	13 176
B GT421	Ermfuleni	9 440	(815)	8 625	9 440	(815)	8 625	600	-	600	600	-	600	10 040	(815)	9 225	10 040	(815)	9 225
B GT422	Mikvaal	5 746	454	6 200	5 746	454	6 200	500	-	500	500	-	500	6 246	454	6 700	6 246	454	6 700
B GT423	Lesedi	5 970	230	6 200	5 970	230	6 200	500	-	500	500	-	500	6 470	230	6 700	6 470	230	6 700
C DC42	Sediberg District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		21 156	(131)	21 025	21 156	(131)	21 025	1 800	-	1 800	1 800	-	1 800	22 756	(131)	22 625	22 756	(131)	22 625
B GT481	Mogale City	10 334	1 666	12 000	10 334	1 666	12 000	700	-	700	700	-	700	11 034	1 666	12 700	11 034	1 666	12 700
B GT482	Randfontein	5 411	389	5 800	5 411	389	5 800	500	-	500	500	-	500	5 911	389	6 300	5 911	389	6 300
B GT483	Westonaria	5 620	580	6 200	5 620	580	6 200	500	-	500	500	-	500	6 120	580	6 700	6 120	580	6 700
B GT484	Merafong City	8 352	348	8 700	8 352	348	8 700	700	-	700	700	-	700	9 052	348	9 400	9 052	348	9 400
C DC48	West Rand District	1 700	803	2 503	1 700	803	2 503	-	-	-	-	-	-	1 700	803	2 503	1 700	803	2 503
Total: West Rand Municipalities		31 417	3 786	35 203	31 417	3 786	35 203	2 400	-	2 400	2 400	-	2 400	33 817	3 786	37 603	33 817	3 786	37 603
Total: Gauteng Municipalities		81 052	3 655	84 707	81 052	3 655	84 707	17 500	(2 492)	15 008	17 500	(2 492)	15 008	98 552	1 163	99 715	98 552	1 163	99 715

IMPORTANT

Information

from Government Printing Works

Dear Valued Customers,

Government Printing Works has implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submits your notice request.

Please take note of these guidelines when completing your form.

GPW Business Rules

1. No hand written notices will be accepted for processing, this includes Adobe forms which have been completed by hand.
2. Notices can only be submitted in Adobe electronic form format to the email submission address submit.egazette@gpw.gov.za. This means that any notice submissions not on an Adobe electronic form that are submitted to this mailbox will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
3. Notices brought into GPW by "walk-in" customers on electronic media can only be submitted in Adobe electronic form format. This means that any notice submissions not on an Adobe electronic form that are submitted by the customer on electronic media will be **rejected**. National or Provincial gazette notices, where the Z95 or Z95Prov must be an Adobe form but the notice content (body) will be an attachment.
4. All customers who walk in to GPW that wish to submit a notice that is not on an electronic Adobe form will be routed to the Contact Centre where the customer will be taken through the completion of the form by a GPW representative. Where a customer walks into GPW with a stack of hard copy notices delivered by a messenger on behalf of a newspaper the messenger must be referred back to the sender as the submission does not adhere to the submission rules.
5. All notice submissions that do not comply with point 2 will be charged full price for the notice submission.
6. The current cut-off of all Gazette's remains unchanged for all channels. (Refer to the GPW website for submission deadlines – www.gpwonline.co.za)
7. Incorrectly completed forms and notices submitted in the wrong format will be rejected to the customer to be corrected and resubmitted. Assistance will be available through the Contact Centre should help be required when completing the forms. (012-748 6200 or email info.egazette@gpw.gov.za)
8. All re-submissions by customers will be subject to the above cut-off times.
9. All submissions and re-submissions that miss the cut-off will be rejected to the customer to be submitted with a new publication date.
10. Information on forms will be taken as the primary source of the notice to be published. Any instructions that are on the email body or covering letter that contradicts the notice form content will be ignored.

You are therefore advised that effective from **Monday, 18 May 2015** should you not comply with our new rules of engagement, all notice requests will be rejected by our new system.

Furthermore, the fax number **012- 748 6030** will also be **discontinued** from this date and customers will only be able to submit notice requests through the email address submit.egazette@gpw.gov.za.



eGazette



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