

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE
GAUTENG**

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We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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GENERAL NOTICE

NOTICE 807 OF 2015

GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003.I hereby give notice of the recommended allocations to the municipalities for the financial year 2015/16. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Barbara Creecy
MEC for Finance

Date: 9/3/2015

PRIMARY HEALTH CARE (PHC)	
Transferring department	<ul style="list-style-type: none"> • Gauteng Department of Health (Vote 4)
Purpose	<ul style="list-style-type: none"> • To render comprehensive Primary Health Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> • Maintain number of ante-natal services. • 80% coverage by availability of expanded programmes for immunization (EPI) services • Increase availability of Integrated Management of childhood illnesses • HIV/AIDS programmes. • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Improve TB cure rate in a new positive cases. • Improve the nutritional status of vulnerable groups(Children, woman and the elderly) • Monitor and manage outbreaks • Increase availability of the following services: <ul style="list-style-type: none"> - Treatment for minor ailments - Geriatric services and - Rehabilitative services • Increase the availability of Reproductive & Woman's Health Services. • Availability of youth friendly services in all facilities. • Number of visits per month. • Improve access to extended hours
Conditions of Grant	<ul style="list-style-type: none"> • To render Maternal, Woman & Child Health Services (preventive and promotion) • To render Reproductive Health Services. • To provide TB/STD/HIV/AIDS education and treatment. • To provide Geriatric and Rehabilitative services. • To provide youth counseling services. • To provided nutritional supplements to children
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate. • Operational needs. • Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> • Monthly; quarterly and annual reports in terms of the Division of Revenue Act 2009
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: District Health Services.
Past performance	<ul style="list-style-type: none"> • Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> • As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional and central level to monitor these transfers
Payment schedule	<ul style="list-style-type: none"> • 40% July 2015; 30% October 2015; 30% January 2016

EMERGENCY MEDICAL SERVICES (EMS)	
Transferring department	<ul style="list-style-type: none"> Gauteng Department of Health (vote 4)
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency medical care.
Measurable outputs	<ul style="list-style-type: none"> Maintain the number of calls attended to.
Conditions Of Grant	<ul style="list-style-type: none"> As set out in Memorandum of Agreement (MOA).
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determine level of service and funding.
Monitoring system	<ul style="list-style-type: none"> Monthly, Quarterly and Annual Reports in terms of Division of Revenue Act, 2009
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Emergency Medical Services Sub-programme: Emergency transport
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	<ul style="list-style-type: none"> Review every 3 years.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The department has staff at regional and central office level to control these transfers
Payment schedule	<ul style="list-style-type: none"> 40% July 2015; 30% October 2015; 30% January 2016

HIV/AIDS GRANT	
Transferring Department	<ul style="list-style-type: none"> • Health (Vote 4)
Purpose (Objectives)	<ul style="list-style-type: none"> • Sustain coverage of the ward based door to door HIV education programme to reduce new HIV infections through "Combination HIV prevention" (defined) • Effective utilization of health, social and other services through referrals with follow up. • Increased capacity of ward structures and community to address HIV and TB in the local community. • Ward service plan is integrated with ward joint plans led by the Councillor and consistent with Ntirhisano: the joint ward system.
Measurable outputs (Indicators)	<ul style="list-style-type: none"> • Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +) • Number of households reached • Number of educators trained • Number of referrals made with services referred to • Number of follow ups of referrals • Number of wards covered • Number of pamphlets distributed • Number of condoms distributed
Conditions of Cash Subsidy	<ul style="list-style-type: none"> • Monthly reports on outputs: • Monthly financial reporting on utilized funds • Ward door to door education is co-ordinated through joint plans with Ward Councillor, ward Committee, CDWs all community workers in the ward and Ward Rooms for Ntirhisano as well as local services for health, social services and poverty relief. • Utilize funds strictly for door to door ward education programme including: <ol style="list-style-type: none"> a. Educator stipends b. Ward team leader stipends c. Training d. Identification of educators only: Sleeveless jacket, cricket hat, sturdy back pack, water bottle, name badge e. Reporting: stationery and data capture • Funding excluded for: <ol style="list-style-type: none"> a. Promotional items (toys, clothing etc.) and advertising b. Events
Allocation criteria	<ul style="list-style-type: none"> • Population, HIV prevalence and education coverage (numbers reached) for 2013/14 and 2014/15 per Municipality • Monthly reports of education outputs and financial reports based on the approved Business Plan, submitted to the Gauteng Department of Health. • Compliance with Service Level Agreements and guidelines.
Monitoring system (Indicators)	<ul style="list-style-type: none"> • Monthly reports on outputs; • Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus). • Number of households reached. • Number of referrals made. • Minimum quality of education as defined in provincial guidelines for ward education. • Reports are verified by supporting documents to Auditor General Standards for performance reporting. • Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2015 to 30 June

	2016.	
	<ul style="list-style-type: none"> • Annual Report in August 	
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: Sub-programme: HIV/AIDS 	
Projected life	<ul style="list-style-type: none"> • Review every 3 years 	
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports. 	
Payment schedule	<ul style="list-style-type: none"> • 60% transfer by 31 July 2015 • 40% transfer by 31 October 2015 	
Division of Allocations	City of Joburg City of Tshwane Ekurhuleni Sedibeng West Rand Total	R 20 310 000 R 11 501 000 R 11 601 000 R 7 043 000 R 6 713 000 R 57 168 000

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the City of Tshwane Metropolitan Municipality . The Sum of R33,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects at Tshwane Metro: <ul style="list-style-type: none"> • Construction of Hammanskraal Social Integrated Facility, • Construction of Wintersveld Social Integrated Facility, • Construction of Mabopane Social Integrated Facility
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as Implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Dept Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones. • Projection: R15,000,000.00 - July 2015 R10,000,000.00 - October 2015 R8,000,000.00 - December 2015

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Emfuleni Local Municipality . The Sum of R 35,900,000.00
Measurable outputs	Construction of 20 Priority Township Project at Emfuleni: <ul style="list-style-type: none"> • Construction of Evaton Early Childhood Development Centre. • Completion of Sharpeville Early Childhood Development Centre and Aged Day Care Centre. • Construction of Bophelong Social Integrated Facility • Construction of Boipatong Social Integrated Facility
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash • flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones. • Projection: July 2015 – R15,000,000.00) October 2015 – R20,900,000.00)

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer funds to the Randfontein Local Municipality . The Sum of R2,000,000.00
Measurable outputs	Construction of 20 Priority Township Project at Randfontein: <ul style="list-style-type: none"> • Construction of Mohlakeng Early Childhood Development Centre.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously • Facility maintenance 3 years. (Municipality to take over.) • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones. • Projection : July 2015 – R2,000,000.00

GRAP 17 Compliance	
Transferring department	<ul style="list-style-type: none"> • Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> • To support identified municipalities to update and maintain their Infrastructure (Service delivery) Asset Registers in compliance with GRAP 17.
Measurable outputs	<ul style="list-style-type: none"> • Updated asset registers in compliance with GRAP 17
Conditions of the grant:	<ul style="list-style-type: none"> • The grant shall be utilised only for the asset project as submitted in terms of the agreed upon project plans. • Written undertaking that the municipality will utilise the funds for intended purposes. • Funding Agreement entered into by both the municipality and the department that determines the working relationship and conditions of the transfer. • Submission of project implementation plan that indicates the detailed steps to be performed for the duration and until completion of the project. • Establishment of a functional project steering committee and hosting fortnightly or monthly meetings. • Ongoing involvement of officials from both the municipality and CoGTA in the planning, monitoring and reporting during implementation of the project. • Provision of monthly and quarterly reports by municipalities to CoGTA.
Allocation Criteria:	<ul style="list-style-type: none"> • Allocations are made to municipalities according to prioritized municipal needs to update and maintain asset registers in compliance with GRAP 17. • Municipalities are to co-fund the above projects.
Monitoring System:	<ul style="list-style-type: none"> • The Department has already established an internal project management team that will be responsible for monitoring and reporting on the implementation of the above project.
Past performance:	<ul style="list-style-type: none"> • Targeted municipalities were provided with support to update and maintain the asset registers in compliance with GRAP 17 in the past financial year and this has resulted improvement on the outcomes of the Property Plant and Equipment (PPE) audit.
Budget on which the transfer is shown	<ul style="list-style-type: none"> • Programme 2: Local Government Support – 2015/16
Projected life:	<ul style="list-style-type: none"> • Ongoing, the municipality does not have the Technical skills and systems to update and maintain their asset registers in compliance with GRAP 17.
Reasons not included in the equitable share:	<ul style="list-style-type: none"> • According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.

Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> There are project managers dedicated to monitor and report on the implementation of the project. 												
Payment schedule:	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer in the month of July or thereafter upon the approval of projects and sign off of the Funding Agreements. <table border="1"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Westonaria L.M</td> <td>R 1,000,000</td> </tr> <tr> <td>Randfontein L.M</td> <td>R 1,000,000</td> </tr> <tr> <td>Emfuleni L.M</td> <td>R 1,000,000</td> </tr> <tr> <td>Lesedi L.M</td> <td>R 1,000,000</td> </tr> <tr> <td>TOTAL</td> <td>R 4,000,000</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Westonaria L.M	R 1,000,000	Randfontein L.M	R 1,000,000	Emfuleni L.M	R 1,000,000	Lesedi L.M	R 1,000,000	TOTAL	R 4,000,000
Beneficiary Municipality	Amount (R)												
Westonaria L.M	R 1,000,000												
Randfontein L.M	R 1,000,000												
Emfuleni L.M	R 1,000,000												
Lesedi L.M	R 1,000,000												
TOTAL	R 4,000,000												

Performance Management System	
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance & Traditional Affairs
Purpose	<ul style="list-style-type: none"> To support 2 municipalities with the cascading of Performance Management Systems (Organisational and Individual)
Measurable outputs	<ul style="list-style-type: none"> Support the cascading of (Organizational and Individual) Performance Management Systems to three level below management, within 2 municipalities
Conditions of the grant:	<ul style="list-style-type: none"> The grant shall be used only for the projects submitted in terms of the municipal actions plans to meet the targets and approved by the Department.
Allocation Criteria:	<ul style="list-style-type: none"> Allocations are made to municipalities according to prioritized municipal needs to address the municipal Performance management challenges and Auditor General Findings.
Monitoring System:	<ul style="list-style-type: none"> The Support will be monitored through an established Project Steercom as per the Service Level Agreement where timely reporting and management of project will be undertaken.
Past performance:	<ul style="list-style-type: none"> Through a co-funding model, 3 municipalities were supported in the previous financial year. The support served to ensure that the PMS was aligned to core municipal processes, automated for enhanced efficiencies and addressed AG findings.
Budget on which the transfer is shown	<ul style="list-style-type: none"> 2015/16 COGTA Budget
Projected life:	<ul style="list-style-type: none"> 2015/16 financial year.
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. Equitable share prioritized projects directly impacting on service delivery. The PMS support serves as an enabler to promote efficiencies and good governance.

Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> • COGTA, Municipal Institutional Support specifically, has already undertaken the needs assessment and municipal engagements to verify the need and establish the requisite governance structures. The unit has the capacity to both, monitor the support and provide additional hand-on support to ensure the roll out of the project and achievement of predetermined targets. 								
Payment schedule:	<ul style="list-style-type: none"> • The transfer payments are to be made directly to relevant municipality upon conclusion of a signed of Service Level Agreement between the relevant parties <table border="0"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Randfontein LM</td> <td style="text-align: right;">R 750, 000</td> </tr> <tr> <td>Westonaria LM</td> <td style="text-align: right;">R 750, 000</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 1,500,000</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Randfontein LM	R 750, 000	Westonaria LM	R 750, 000	TOTAL	R 1,500,000
Beneficiary Municipality	Amount (R)								
Randfontein LM	R 750, 000								
Westonaria LM	R 750, 000								
TOTAL	R 1,500,000								

EPWP	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> • The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole. • Phase III of EPWP aims to: <ul style="list-style-type: none"> - Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed; - Increase the duration of work opportunities for maximum impact; - Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward. • The National Department of Public Works is mandated to lead and coordinate the EPWP. • The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities.
Measurable outputs	<ul style="list-style-type: none"> • Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2014/15 financial year: <ul style="list-style-type: none"> - 13 FTEs
Conditions of the grant:	<ul style="list-style-type: none"> • Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector. • The EPWP target group may not be paid below the EPWP minimum wage rate of R70.59 per person

	<p>day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with.</p> <ul style="list-style-type: none"> • Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury, and copied to National Department of Public Works by 10 calendar days after the end of every month. • The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.
Allocation Criteria:	<ul style="list-style-type: none"> • Allocations are made to beneficiary municipalities according to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.
Monitoring System:	<ul style="list-style-type: none"> • The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed.
Past performance:	<ul style="list-style-type: none"> • The Gauteng Department of Cooperative Governance and Traditional Affairs has firstly received the EPWP Incentive Grant during the last 2014/16 financial year. During this financial year the performance of the implementation was hugely affected by late transfers of funds to municipalities, and mistakenly withholding of funds by Department of Public Works. It likely to improve this financial year, 2015/16, because of experience acquired on the mistakes made on the last financial year.
Budget on which the transfer is shown	<ul style="list-style-type: none"> • Signed Incentive Grant Agreement for the Integrated EPWP Grant between Department of Public Works and Gauteng Department of Cooperative Governance and Traditional Affairs, which were signed during the last financial year, 2014/15.
Projected life:	<ul style="list-style-type: none"> • All the projects have projected completion date of 31 March 2016. As such, all these projects are expected to run for 12 months.
Reasons not included in the equitable share:	<ul style="list-style-type: none"> • According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> • The Department has enough capacity to monitor the progress on these initiatives, and also experience acquired on the previous financial year, 2014/15 will positively impact the implementation of this programme this current financial year, 2015/16.

<p>Payment schedule</p>	<ul style="list-style-type: none"> • All project funds to be transferred as per agreed cash flow projections (as stated on letters of transfers and planned EPWP BP's. These EPWP BPs are currently being compiled for adoption by beneficiary municipalities and Gauteng Department of COGTA) • The transfer payments are to be made to the following beneficiary municipalities for 2015/16 financial year : <table data-bbox="686 548 1340 730"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Merafong City LM</td> <td style="text-align: right;">R 500,000</td> </tr> <tr> <td>Lesedi LM</td> <td style="text-align: right;">R 500,000</td> </tr> <tr> <td>Westonaria LM</td> <td style="text-align: right;">R 500,000</td> </tr> <tr> <td>Randfontein LM</td> <td style="text-align: right;">R 500,000</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 2,000,000</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Merafong City LM	R 500,000	Lesedi LM	R 500,000	Westonaria LM	R 500,000	Randfontein LM	R 500,000	TOTAL	R 2,000,000
Beneficiary Municipality	Amount (R)												
Merafong City LM	R 500,000												
Lesedi LM	R 500,000												
Westonaria LM	R 500,000												
Randfontein LM	R 500,000												
TOTAL	R 2,000,000												

SUSTAINABLE RESOURCE MANAGEMENT	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the City of Johannesburg (CoJ) for the implementation of the Kaalspruit River clean-up Project situated in CoJ Metro Municipal area.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 44 temporary jobs • Removal of 220 tons of solid waste from the River and its tributaries. • Removal of 60 tons of Reeds from the River and its tributaries. • Removal of 40 tons of Grass from the River and its tributaries. • Providing skills development training for workers. • Conduct awareness campaigns to reduce the levels of pollution in the river
Conditions of the grant	Suitable project implementation capacity, HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD, joint monthly quality control inspection by all key stakeholder, monthly and quarterly expenditure report, monthly and quarterly progress reports and annual report
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, joint monthly quality control inspections, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This will be the 1 st phase of the project. Similar projects were implemented in the previous financial year in Diepkloof, Diepsloot and Kaya Sands. The following achievements were noted: 84 workers with poor background from Diepkloof, Diepsloot and Kaya Sands received temporary employment and 168 tons of waste was removed. Workers received skills development training in various fields. The awareness campaigns have seen a reduction in the amount of illegal dumping on the banks of the river.
Projected life	9 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R 2 088 600.00

SUSTAINABLE RESOURCE MANAGEMENT	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Lesedi local Municipality (LLM) for the implementation of the Uitkyk and Blesbokspruit Alien Vegetation Eradication Project within Lesedi local Municipality.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 52 temporary jobs • Combining mechanical and chemical control methods for the clearing of 166 ha of land infested with alien invasive vegetation. • Number of hectares of land cleared from alien vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, Head of Department (HOD) approved Business Plan; contract/agreement signed by the Municipality Manager (LLM), monthly project steering committee meetings, weekly and joint monthly quality control site visits by GDARD, monthly and quarterly expenditure, monthly, quarterly progress reports and annual report
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by GDARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	GDARD has transferred a total of R1 300 00.00 to the Lesedi Local Municipality for the implementation of the similar project. 45 workers have been employed and received various accredited trainings Approximately 134 ha of alien invasive plants were cleared in 2013/14 financial year to date. The Municipality has been appointed a coordinator to oversee the operations and provide the necessary reports. Monthly meetings and on site quality control inspections have been conducted. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of several alien invasive vegetation removal projects in partnership with various municipalities and parastatals in Gauteng Province: Emfuleni local municipality, Merafong local municipality, Mogale City local municipality and Randwater foundation. The processes and procedures are in place and have proven to be successful.
Projected life	10 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R1 168 000.00

SUSTAINABLE RESOURCE MANAGEMENT	
Transferring Department	Gauteng Department of Agriculture, and Rural Development (DARD)
	To transfer funds to the Merafong City Local Municipality for the implementation of alien vegetation eradication project at Carletonville township.
Measurable outputs	<ul style="list-style-type: none"> • Contribute to poverty alleviation through the creation of 22 temporary jobs • Combining mechanical and chemical control methods for the clearing of 40.5 ha of land infested with alien invasive vegetation. • Providing skills development training for workers. • Enhancing water security through the control of alien vegetation encroaching into river systems • Promote the appropriate land use and rehabilitation of cleared areas
Conditions of the grant	Suitable project implementation capacity, HOD approved Business Plan; contract/agreement signed by the Municipal manager, monthly project steering committee meetings, weekly quality control site visits by DARD, monthly and quarterly expenditure and progress reports
Allocation criteria	Suitable EPWP project proposal compiled in partnership with various stakeholders with tangible environmental and socio-economic benefits to the surrounding community members
Monitoring system	Weekly site visits by DARD officials, monthly written reports, monthly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: DARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The project was started in 2011/12 in the Merafong City Local Municipality in partnership with the Municipality. The component has had previous partnerships with Local Municipalities. Currently, the component is involved in the implementation of five alien invasive vegetation removal projects in the Lesedi, Emfuleni, CoJ and Mogale City areas. The processes and procedures are in place and have proven to be successful.
Projected life	9 months.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Negotiations with landowners to gain access to property and landowners agreement in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R825 000.00 for implementation of the project.

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Ekurhuleni Metropolitan Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalizing the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 223 000.00

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Sedibeng District Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalizing the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 818 452.00

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the West Rand District Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalizing the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 669 643.00

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the City of Joburg Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalizing the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 297 619.00

RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the City of Tshwane Municipality for the purpose of maintenance and operationalizing mechanization assets namely tractors and implements (including trailers).
Measurable outputs	<ul style="list-style-type: none"> • Number of hectares ploughed by the tractors contributing to food security and job creation in the Province. • The cultivation of land within the agricultural hubs. • Municipality supporting farmers through capacitating municipalities as service points for the farmers to access the tractors and implements.
Conditions of the grant	Signed agreement between the HOD and the Municipal Manager or delegated person, monthly project steering committee meetings, weekly quality control site visits by GDARD together with municipality officials and quarterly expenditure report, monthly and quarterly progress reports and annual report.
Allocation criteria	<ul style="list-style-type: none"> • The municipality must allocate staff members who'll be dedicated to work on the mechanization service, who'll work directly with the GDARD staff. • The municipality must have agriculture as one of their focal programmes. • The municipality must demonstrate that it has capacity to secure and render a tractor service to emerging farmers as well as operationalizing the tractors to community gardens.
Monitoring system	<ul style="list-style-type: none"> • Tractor monitoring forms to gather data of tractor usage daily. • Weekly site visits by GDARD officials and the municipality officials. • Monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports.
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • The mechanization program is ongoing, the assets are leased to the Municipality and data on the number of hectares ploughed each month is collected with direct liaison with the Municipality. • Tractor drivers were trained; however additional training sessions are needed and will be organized.
Projected life	12 Months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Trained tractor drivers to plough for the farmers • Available staff capacity (designated officials) to monitor the implementation of the project • Tractor monitoring and record keeping system in place
Payment schedule	Once off advance payment of R 892 857.00

AGRICULTURE ECONOMICS SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the West Rand District Municipality for the establishment of a milling plant in the Randfontein area
Measurable outputs	<ul style="list-style-type: none"> • A milling plant which is able to produce maize mill, animal feeds, processed maize products like popcorn and snacks • Buhler Technology for the milling plant, which is export compatible • Alternative markets for maize farmers around the West Rand • Creation of 13 permanent jobs and 25 jobs for the building of the milling plant • Support to small business which will be involved in the building of the milling plant • Indirect spin-offs in the Transportation and Storage business sectors
Conditions of the grant	HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, quarterly project steering committee meetings, monthly quality control site visits by GDARD, joint quarterly quality control inspection by all key stakeholders, quarterly expenditure report, quarterly progress reports and annual audited statements
Allocation criteria	This project is part of the ongoing Agro-processing interventions of the Department
Monitoring system	Monthly site visits by GDARD officials, joint quarterly quality control inspections, monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The first phase of the establishment of the milling plant is currently underway in partnership with the Rand Water Foundation. This involves the perimeter palisade fencing, warehouse, guard house and paving
Projected life	18 months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R2 000 000.00

AGRICULTURE ECONOMICS SERVICES	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Sedibeng District Municipality for the Establishment of a milling plant in the Emfuleni area
Measurable outputs	<ul style="list-style-type: none"> • A milling plant which is able to produce maize mill, animal feeds, processed maize products like popcorn and snacks • Buhler Technology for the milling plant, which is export compatible • Alternative markets for maize farmers around the West Rand • Creation of 13 permanent jobs and 25 jobs for the building of the milling plant • Support to small business which will be involved in the building of the milling plant • Indirect spin-offs in the Transportation and Storage business sectors
Conditions of the grant	HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, quarterly project steering committee meetings, monthly quality control site visits by GDARD, joint quarterly quality control inspection by all key stakeholders, quarterly expenditure report, quarterly progress reports and annual audited statements
Allocation criteria	This project is part of the ongoing Agro-processing interventions of the Department
Monitoring system	Monthly site visits by GDARD officials, joint quarterly quality control inspections, monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This is a new project which will be commenced in the new financial year
Projected life	24 months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff capacity (designated officials) to monitor the implementation of the project • Approved business plans and contracts in place • Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships
Payment schedule	Once off advance payment of R2 000 000.00

Vote 4 - Department of Health

Number	Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HIV AND AIDS						SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2015/16 (R'000)	2016/17 (R'000)	2015/16 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2015/16 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2015/16 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2015/16 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2015/16 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2017/18 (R'000)
A	GT000 Ekurhuleni	117,885	124,133	130,340	117,885	124,133	130,340	143,250	150,842	158,384	158,384	11,601	12,827	12,827	11,601	12,216	12,216	12,827	12,827	12,827	11,601	12,216	12,216	12,827	12,827
A	GT001 City of Johannesburg	110,043	115,875	121,669	110,043	115,875	121,669	111,416	117,321	123,187	123,187	20,310	21,386	22,455	20,310	21,386	21,386	22,455	22,455	22,455	20,310	21,386	21,386	22,455	22,455
A	GT002 City of Tshwane	42,085	44,316	46,532	42,085	44,316	46,532	59,687	62,850	65,983	65,983	11,501	12,111	12,111	11,501	12,111	12,111	12,111	12,111	12,111	11,501	12,111	12,111	12,111	12,111
B	GT421 Enkheleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Micoel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Laseel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Seelberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Seelberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT491 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT492 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT493 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT494 Merapong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	38,792	41,901	43,996	43,996	6,713	7,089	7,422	6,713	7,089	7,089	7,422	7,422	7,422	6,713	7,089	7,089	7,422	7,422
Total: West Rand Municipalities		-	-	-	-	-	-	38,792	41,901	43,996	43,996	6,713	7,089	7,422	6,713	7,089	7,089	7,422	7,422	7,422	6,713	7,089	7,089	7,422	7,422
Total: Gauteng Municipalities		270,013	284,324	288,541	270,013	284,324	288,541	354,145	372,914	391,560	391,560	57,168	60,198	63,208	57,168	60,198	60,198	63,208	63,208	63,208	57,168	60,198	60,198	63,208	63,208
Total: Provincial Financial Year		270,013	284,324	288,541	270,013	284,324	288,541	354,145	372,914	391,560	391,560	57,168	60,198	63,208	57,168	60,198	60,198	63,208	63,208	63,208	57,168	60,198	60,198	63,208	63,208
Total: Municipal Financial Year		270,013	284,324	288,541	270,013	284,324	288,541	354,145	372,914	391,560	391,560	57,168	60,198	63,208	57,168	60,198	60,198	63,208	63,208	63,208	57,168	60,198	60,198	63,208	63,208
Total: Provincial Financial Year		270,013	284,324	288,541	270,013	284,324	288,541	354,145	372,914	391,560	391,560	57,168	60,198	63,208	57,168	60,198	60,198	63,208	63,208	63,208	57,168	60,198	60,198	63,208	63,208
Total: Municipal Financial Year		270,013	284,324	288,541	270,013	284,324	288,541	354,145	372,914	391,560	391,560	57,168	60,198	63,208	57,168	60,198	60,198	63,208	63,208	63,208	57,168	60,198	60,198	63,208	63,208

Vote 11 - Agriculture and Rural Development

Number	Municipality	SUSTAINABLE RESOURCE MANAGEMENT						RESEARCH AND TECHNOLOGY DEVELOPMENT SERVICES						AGRICULTURAL ECONOMICS SERVICES						SUB-TOTAL GRANTS					
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year	
		2015/16 (R'000)	2016/17 (R'000)	2015/16 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)
A	GT000 Ekuhuleni	-	-	-	-	223	246	235	246	223	235	246	-	-	-	223	235	246	223	235	246	-	-	-	246
A	GT001 City of Johannesburg	2 089	1 752	2 089	1 839	296	165	157	165	296	157	185	-	-	-	2 387	1 909	2 004	2 387	1 909	2 004	-	-	-	2 004
A	GT002 City of Tshwane	-	-	-	-	863	470	470	494	863	470	494	-	-	-	863	470	494	863	470	494	-	-	-	494
	Total: Matros	2 089	1 752	2 089	1 839	1 414	965	862	965	1 414	862	965	-	-	-	3 593	2 614	2 744	3 593	2 614	2 744	-	-	-	2 744
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Leeaf	1 168	1 244	1 168	1 306	-	-	-	-	-	-	-	-	-	-	1 168	1 244	1 306	1 168	1 244	1 306	-	-	-	1 306
	Total: Sediberg District Municipality	1 168	1 244	1 168	1 306	0	0	0	0	0	0	0	0	0	0	2 000	2 000	2 100	2 000	2 000	2 100	2 000	2 000	2 100	2 100
	Total: Sediberg Municipalities	1 168	1 244	1 168	1 306	818	452	430	452	818	430	452	2 000	2 000	2 100	2 000	2 000	2 100	2 000	2 000	2 100	2 000	2 000	2 100	2 100
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482 Randfontein	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT483 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Merafong City	825	893	825	893	670	370	353	370	670	353	370	2 000	2 000	2 100	2 000	2 000	2 100	2 000	2 000	2 100	2 000	2 000	2 100	2 100
	Total: West Rand District Municipality	825	893	825	893	670	370	353	370	670	353	370	2 000	2 000	2 100	2 000	2 000	2 100	2 000	2 000	2 100	2 000	2 000	2 100	2 100
	Total: West Rand Municipalities	825	893	825	893	670	370	353	370	670	353	370	2 000	2 000	2 100	2 000	2 000	2 100	2 000	2 000	2 100	2 000	2 000	2 100	2 100
	Total: Gauteng Municipalities	4 082	3 689	4 082	3 689	2 802	1 646	1 646	1 727	2 802	1 646	1 727	4 000	4 000	4 200	4 000	4 000	4 200	4 000	4 000	4 200	4 000	4 000	4 200	4 200
	Total: Gauteng Municipalities	4 082	3 689	4 082	3 689	2 802	1 646	1 646	1 727	2 802	1 646	1 727	4 000	4 000	4 200	4 000	4 000	4 200	4 000	4 000	4 200	4 000	4 000	4 200	4 200

Vote 06 - Department of Social Development

Number	Municipality	Social Infrastructure Grant						SUB-TOTAL: GRANTS									
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year						
		2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)				
A	GT000 Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	33,000	32,000	22,000	33,000	22,000	33,000	32,000	32,000	22,000	33,000	32,000	32,000	32,000	32,000	32,000	22,000
	Total: Metros	33,000	32,000	22,000	33,000	22,000	33,000	32,000	32,000	22,000	33,000	32,000	32,000	32,000	32,000	32,000	22,000
B	GT421 Ermfuleni	35,900	12,000	-	35,900	12,000	-	35,900	12,000	-	35,900	12,000	-	35,900	12,000	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Sediberg Municipalities	35,900	12,000	-	35,900	12,000	-	35,900	12,000	-	35,900	12,000	-	35,900	12,000	-	-
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT482 Randfontein	2,000	-	-	2,000	-	-	2,000	-	-	-	-	-	2,000	-	-	-
B	GT483 Westonaria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Meratong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: West Rand Municipalities	2,000	-	-	2,000	-	-	2,000	-	-	2,000	-	-	2,000	-	-	-
	Total: Gauteng Municipalities	70,900	44,000	22,000	70,900	44,000	22,000	70,900	44,000	22,000	70,900	44,000	22,000	44,000	44,000	22,000	22,000

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Number	Municipality	GRAP 17 COMPLIANCE GRANT				PERFORMANCE MANAGEMENT GRANT				EPWP				SUB-TOTAL GRANTS			
		2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2017/18 (R'000)	2018/19 (R'000)
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Metros		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT1421	1,000	1,000	1,000	1,000	500	500	500	500	-	-	-	-	-	-	-	-
B	GT1422	1,000	1,000	1,000	1,000	500	500	500	500	-	-	-	-	-	-	-	-
B	GT1423	1,000	1,000	1,000	1,000	500	500	500	500	-	-	-	-	-	-	-	-
C	DC12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Seelberg Municipalities		2,000	2,000	2,000	2,000	1,000	1,000	1,000	1,000	500	500	500	500	2,500	2,000	2,000	2,000
B	GT1481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT1482	1,000	1,000	1,000	1,000	750	750	750	750	500	500	500	500	2,250	1,000	1,000	1,000
B	GT1483	1,000	1,000	1,000	1,000	750	750	750	750	500	500	500	500	2,250	1,000	1,000	1,000
B	GT1484	-	-	-	-	500	500	500	500	500	500	500	500	1,500	500	500	500
C	DC16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand District Municipality		2,000	2,000	2,100	2,100	1,250	1,250	1,250	1,250	1,500	1,500	1,500	1,500	5,000	3,000	3,000	3,100
Total: Gauteng Municipalities		4,000	4,000	4,100	4,100	2,250	2,250	2,250	2,250	2,000	2,000	2,000	2,000	7,500	5,000	5,000	5,100

IMPORTANT Reminder from Government Printing Works

Dear Valued Customers,

As part of our preparation for eGazette Go Live on 9 March 2015, we will be suspending the following existing email addresses and fax numbers from **Friday, 6 February**.

Discontinued Email addresses	Discontinued Fax numbers
GovGazette&LiquorLicense@gpw.gov.za	+27 12 334 5842
Estates@gpw.gov.za	+27 12 334 5840
LegalGazette@gpw.gov.za	+27 12 334 5819
ProvincialGazetteGauteng@gpw.gov.za	+27 12 334 5841
ProvincialGazetteECLPMPNW@gpw.gov.za	+27 12 334 5839
ProvincialGazetteNCKZN@gpw.gov.za	+27 12 334 5837
TenderBulletin@gpw.gov.za	+27 12 334 5830

To submit your notice request, please send your email (with Adobe notice form and proof of payment to submit.egazette@gpw.gov.za or fax +27 12-748 6030.

Notice requests not received in this mailbox, will **NOT** be processed.

Please **DO NOT** submit notice requests directly to your contact person's private email address at GPW – Notice requests received in this manner will also **NOT** be processed.

GPW does not accept responsibility for notice requests submitted through the discontinued channels as well as for the quality and accuracy of information, or incorrectly captured information and will not amend information supplied.

Thank you!

For any queries, please contact the eGazette Contact Centre.



info.egazette@gpw.gov.za (only for queries).

Notice requests received in this mailbox will **NOT** be processed.



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eGazette

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