

**THE PROVINCE OF
GAUTENG**



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GAUTENG**

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20 JANUARY 2016
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No. 12

We all have the power to prevent AIDS



**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

Prevention is the cure

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Government Printing Works

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take note!

With effect **from 01 October**, GPW will not longer accept amendments to notices. The cancellation process will need to be followed and a new notice submitted thereafter for the next available publication date.

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- Single notice, single email – with proof of payment or purchase order.
- All documents must be attached separately in your email to GPW.
- 1 notice = 1 form, i.e. each notice must be on a separate form
- Please submit your notice **ONLY ONCE**.
- Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.

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No. No.*

GENERAL NOTICES • ALGEMENE KENNISGEWINGS

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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

NOTICE 43 OF 2016

GAUTENG PROVINCIAL LEGISLATURE

PROVINCIAL
ADJUSTMENT APPROPRIATION
ACT, 2015

ASSENTED TO
J. Wadwa
Acting PREMIER

Acting
ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON *18/12/2015*

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE
SIGNED *[Signature]* SPEAKER
DATE *04/12/2015*

No 3, 2015

ACT

To appropriate adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2016, and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:---

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and---

"Act" includes the Schedule;

"conditional grants" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution.

"current payments" means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

"transfers and subsidies" means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants;

"Payments for capital assets" means any payments made by a provincial department---

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the Economic Reporting Formu" (September 2009) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2015/16 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 5

(2) Subject to section 3, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively 10

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated.

Short title 15

4. This Act is called the Provincial Adjustment Appropriation Act, 2015.

SCHEDULE										
In a charge to the Provincial Revenue Fund										
Vote	Main Appropriation	Details of appropriated amount								
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated	
		Compensation of Employees	Goods and Services	Other						
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
1	Office of the Premier	425 456	3 500	(15 207)		16 024	9 184		429 957	
	<i>Visions: Leadership for addressing employment, social justice and economic inclusion, the leading economy on the continent, underpinned by sustainable socio-economic development</i>									
	1 Administration	97 360	(13 499)	(702)			2 856		98 015	
	2 Institutional Development	184 816	(1 710)	9 525		25	1 860		189 546	
	3 Policy and Governance of which: - Higher Education Institutions - ICARD	133 279	6 520	(18 710)		11 000	500		132 619	26 500
2	Gauteng Provincial Legislature	600 473	(17 089)	7 780		(712)	62 635		660 473	
	<i>Visions: To be a modern and transformative legislature that fosters public trust and confidence in democracy and enhanced service delivery to the people of Gauteng</i>									
	1 Leadership and Governance	44 838	(1 313)	5 771					49 296	
	2 Office of the Secretary	20 697	(8 487)	121,3					18 948	
	3 Corporate Services of which: - Transfers to Non-Profit Institutions	275 832	(1 559)	6 407		(112)	7 866		281 724	92 911
	4 Core Business	217 462	(75 200)	(5 800)					236 462	
	5 Office of the CEO	42 044	(7 398)	(681)			2 145		41 365	
3	Economic Development	1 305 630	(34 934)	(122 813)		151 491	3 290		1 305 610	
	<i>Visions: A radically transformed, modernised and re-industrialised economy in Gauteng, exceeding decent work, economic inclusion and equity</i>									
	1 Administration	189 597	(9 131)	35 026		210	3 290		219 992	
	2 Integrated Economic Development Services of which: - Transfers to Departmental Agencies and Accounts - Gauteng Enterprise Propeller	321 750	2 600	(9 65 303)		1 000 000			368 957	260 438
	3 Trade and Export Development of which: - Transfers to Departmental Agencies and Accounts - Gauteng Growth and Development Agency - Council of Unemployed - Outreach - Gauteng Tourism Agency	5 56 600	(2 000)			22 500			574 500	3 500,00 21 377 53 070 96 888
	4 Business Regulation and Governance of which: - Transfers to Departmental Agencies and Accounts - Gauteng Labour Board	61 261	(2 000)	7 790		6			69 057	26 127
	5 Economic Planning	126 492	(17 789)	19 274		110			128 893	

SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Vote	Main Appropriation	Details of appropriated amount								
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and separately appropriated	
		Compensation of Employees	Goods and Services	Other						
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
4	Health	34 175 178	415 658	657 736		(43 373)	121 894		34 827 087	
	Mission: Dept. will provide high-quality, efficient and accessible healthcare to transform people's lives									
	1 Administration	583 194		178 378			7 717		769 296	
	2 District Health Services	31 420 047	275 657	(208 771)		(23 391)	53 201		31 416 543	
	of which:									
	National conditional grants									
	Comprehensive HIV/AIDS grant									7 878 500
	National Health Insurance Grant									20 308
	Health Professions Training and Development									79 587
	Social Sector Expanded Public Works Programme Incentive Grant									8 768
	Transfers to municipalities									377 880
	Transfers to non-profit institutions									437 927
	3 Emergency Medical Services	1 086 491		(28 940)		(21 871)	508 111		1 086 491	
	of which:									
	Transfers to municipalities									330 068
	4 Provincial hospital services	68 877 307	26 000	(8 573)		(8 853)	5 873		6 726 956	
	of which:									
	Transfers to Non-Profit Institutions									254 047
	National conditional grants									20 571 7
	Health Professions Training and Development									
	5 Central Hospital Services	11 783 047	193 948	311 051			8 506		12 034 608	
	of which:									
	National conditional grants									
	National Transfer Services									1 577 956
	Health Professions Training and Development									545 000
	6 Health Services and Training	819 649	(23 903)	(7 360)		11 756	882		812 941	
	of which:									
	Higher education institutions									1 864
	HIV-Sero									6 887
	7 Health Care Support Services	26 017		8 506			(8 888)		25 835	
	8 Health Facilities Management	1 437 978	1 100	508 379			200		1 947 657	
	of which:									
	National conditional grants									
	Social Facility Construction Grant									314 5 55
	Expanded Public Works Programme Integrated Grant									3 05 1

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Main Appropriation	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Required transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
5	Education	26 048 005	885 021	381 367		215 314	(507 555)		26 439 652
	Where: Every quarter being valued and included in our innovative education systems.								
	1. Adult Education	2 540 177		1 864 5			(69 058)		2 566 124
	2. Public Ordinary School Education of which:	26 160 362	330 280	3 07 194		185 325	(18 916)		27 035 259
	National conditional grants								
	MFMA/MS (Life Skills Education)								29 662
	National School Nutrition								678 374
	MFMA, Science and Technology Grant								43 842
	Transfers to Non-Profit Institutions								2 525 278
	3. Independent School Subsidies of which:	537 898				59 762			597 756
	Transfers to Non-Profit Institutions								597 756
	4. Public Special School Education of which:	1 916 152	88 800	(2 808)		3 354			1 987 711
	National conditional grants								
	CSD for Schools								86 023
	Transfers to Non-Profit Institutions								125 437
	5. Early Childhood Development of which:	763 343	(31 4 78)	373		183	128		730 430
	Transfers to Non-Profit Institutions								1 80 02 8
	6. Infrastructure Development of which:	2 5 26 164		86 076			(531 1 73)		2 171 081
	National conditional grants								
	Education Infrastructure Grant								935 220
	7. Examination and Education Related Services of which:	1 289 459		(1 13 305)		12 881	37 483		12 41 984
	National conditional grants								
	Expanded Public Works Programme Integrated Grant								2 800
	Social Sector Expanded Public Works Programme Incentive Grant								24 288
	Transfers to Non-Profit Institutions								126 575
	Transfers to Departmental Agencies and Accounts								75 340
6	Social Development	3 863 972	1 8 367	5 141		16 979	(5 134)	27	3 987 138
	Where: A caring and self-reliant society								
	1. Administration	479 750	3 528	463		1 281	(1 851)	6	481 248
	2. Social Welfare Services of which:	6 970 33	10 183	(1 362)		(6 090)	7 527		7 90 888
	Transfers to Non-Profit Institutions								6 1 03 000
	National conditional grants								2 200
	Expanded Public Works Programme Integrated Grant								16 785
	Social Sector Expanded Public Works Programme Incentive Grant								
	3. Childcare facilities of which:	1 903 482	(297 88)	7 677			(47 411)	31	1 566 637
	Transfers to Non-Profit Institutions								1 088 279
	4. Restorative Services of which:	473 250	1 147	(1 869)		15 000	(6 750)		430 128
	Transfers to Non-Profit Institutions								250 258
	5. Development and Research of which:	370 903	4 314	1		4 900	630		418 738
	Transfers to Non-Profit Institutions								205 900

SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Vote	Details of appropriated amount									
	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Non-current Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated	
		Contingencies of Employees	Goods and Services	Other						
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
7	Executive Government and Traditional Affairs	406 872	(32 053)	7 843		5 702		136	406 577	
	Vote: Sustainable, viable local government and traditional council and communities in Gauteng									
1	Administration	125 932	(10 050)	237		(153)		126	115 862	
2	Local Government	136 576	(7 013)	3 903		4 263			136 659	
3	Development and Planning	77 146		6 000					83 146	
4	Traditional Institutions Development	7 218							7 218	
8	Human Settlements	5 938 014		18 200		72 919	(10 632)		5 998 283	
	Vote: To provide integrated sustainable human settlements and improved quality of residential life									
1	Administration	442 985		(10 000)		1 200	(10 632)		392 553	
2	Housing, Needs, Research and Planning	29 022				(3 803)			25 219	
3	Housing Development of which: National conditional grants Human Settlements Development Grant Expanded Public Works Programme Integrated Grant Transfers to Non-Profit Institutions	5 362 237		20 000		(29 110)			5 353 127	4 979 844 3 000
4	Supporting Asset Management and Property Management	102 670				114 209			216 879	
9	Roads and Transport	6 605 952	(104 064)	96 323		19 118	(95 728)		6 481 601	
	Vote: A modern, integrated, efficient and sustainable transport and road infrastructure									
1	Administration	117 617	(6 527)	(7 313)			1 213		99 980	
2	Transport Infrastructure of which: National conditional grants Provincial Roads School Transport Grant Expanded Public Works Programme Integrated Grant Transfers to Provinces and Administrations	2 252 536	(94 412)	158 534		(530)	(73 019)		2 197 865	45 812 2 519 1 606
3	Transport Operations of which: National conditional grants Public Transport Operations Grant Transfers to Public corporations and state enterprises	2 186 195	(21 123)	(400)		1 971	(19 619)		2 148 764	1 879 791 2 038 760
4	Transport Regulation	281 343	(10 000)	(6 000)			9 349		254 392	
5	Capitain Support of which: Transfers to Departments of Agencies and Accounts Comptroller	(156 451)							(156 451)	1 562 451

SEWEPHILE (As a charge to the Provincial Revenue Fund)										
Vote	Main Appropriation	Details of appropriated amount								
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts payable and actually appropriated	
		Compensation of Employees	Goods and Services	Other						
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
10	Community Safety	623 252		1 702		25 239	69 927	86	718 086	
	Vote: To ensure that Gaseberg is a safe and secure province.									
	1 Administration	65 817	1 068 000	3 071		7	133		997 027	
	2 Citizen Oversight of works	1 89 330	(7 000)	(2 700)			2 043	50	184 130	
	National conditional grants									3 380
	Social Sector Expanded Public Works Programme incentive grant									
	2 Traffic Management of works	3 49 093	(3 280)	1 979		252 21	48 750	18	427 281	
	Transfers to Non-Profit Institutions									15 000
11	Agriculture and Rural Development	707 187	24 716	25 993		(4 630)	28 098		782 076	
	Vote: An economically transformed agricultural sector and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gaseberg									
	1 Administration of works	186 782	3 392	3 750		(703)	1 704		174 935	754
	Transfers to Departmental Agencies and Accounts									
	2 Agriculture and Rural Development of which	577 169	19 074	17 607		(3 680)	10 345		611 265	
	National conditional grants									2 801
	Land Care Grant									34 294
	Rural Income Project grant									82 454
	Comprehensive Agricultural Support Programme									2 443
	Expanded Public Works Programme Integrated Grant									9 916
	Transfers to Provincial and Municipalities									5 701
	Transfers to Public corporations and private non-profit									3 906
	Transfers to Higher Education institutions									5 790
	Transfers to Departmental Agencies and Accounts									2 100
	Agricultural Land Audit									6 038
	Food Security - One AFSI Call									
	3 Environmental Affairs	162 4 06	6 230	10 250		730	6 060		185 366	
12	Sport, Arts, Culture and Recreation	788 034	4 000	11 009		(12 191)	2 648	20	798 526	
	Vote: "An active, progressive and invigorated Gaseberg City Region contributing to sustainable economic growth and social cohesion"									
	1 Administration	108 597	1 694	1 109		544	804	0	109 004	
	2 Cultural Affairs of which	971 12	57	12 174		8 078	2 500		1 000 926	
	National conditional grants									1 000
	Expanded Public Works Programme Integrated Grant									11 571
	Transfers to Non-Profit Institutions									25 999
	Transfers to Departmental Agencies and Accounts									
	3 Library and Information Services of which	20 170	430	2 679		(1 764)	(1 765)	0	24 440	
	National conditional grants									1 620
	Community Library Services grant									98 478
	Transfers to Provincial and Municipalities									
	4 Sport and Recreation of which	212 269	1 800	(7 151)		(4 140)	19 381		2 000 7	
	National conditional grants									82 698
	City, Sport and Recreation Participation Programme grant									1 020
	Social Sector Expanded Public Works Programme incentive Grant									8 308
	Transfers to Non-Profit Institutions									

SCHEDULE									
[As a charge to the Provincial Revenue Fund]									
Vote	Main Appropriation	Details of appropriated amount							
		Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
13 Government	1 171 000	(43 079)	(85 844)			182 318		1 178 809	
13.1 Vision: A Connected Gauteng City Region that uses Information and Communication Technology to support the delivery of quality services and equitable and inclusive social economic development of its citizens									
1 Administration	718 272	(15 286)	(17 977)		(183)	130		137 269	
2 ICT Shared Services	807 088	(30 469)	(67 146)		177	145 126		894 758	
3 Business Process Services	85 138	(7 381)	(1 577)		36			86 758	
14 Gauteng Treasury	584 382	(28 378)	(4 832)		30 379	574		598 771	
14.1 Vision: To be an efficient, developmental and environment conscious, providing strategic and operational support to the Province towards the achievement of inclusive growth									
1 Administration	118 328	(80)	(3 984)		69	5 381		120 853	
2 Sustainable Fiscal Resource Management of which Departmental agencies and accounts Gauteng Fund	185 785	(17 263)	(22 100)		50 085			196 507	129 000
3 Financial Governance	98 608	(37 028)	(10 676)		849			126 478	
4 Provincial Supply Chain and Asset Management	26 542	(30 019)	(2 374)					56 907	
5 Municipal Financial Governance	30 097	(1 024)	(688)					31 772	
6 Gauteng Audit Service	79 750	(1 000)			70			79 750	
15 Infrastructure Development	2 090 498	(40 000)	(17 500)		350 679	(18 381)		2 413 814	
15.1 Vision: To be a leading infrastructure provider and facilitator that creates Gauteng as a globally competitive city region with sustainable and growing economy.									
1 Administration	437 316	(10 000)	(9 000)			6 000		427 634	
2 Public Works Infrastructure of which Transfers to Municipalities Resolution of rates and taxes	1 244 095	(30 000)	(11 100)		350 679	(15 000)		1 673 874	679 000
3 Expanded Public Works Programme of which Expanded Public Works Programme Integrated Grant	368 985		(575)			(105 870)		268 102	6 205
TOTAL FOR THE PROVINCE	45 980 874	(548 064)	(955 670)		816 738	(278 999)	758	47 485 347	

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