

***THE PROVINCE OF  
GAUTENG***



***DIE PROVINSIE VAN  
GAUTENG***

# **Provincial Gazette Provinsiale Koerant**

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**Vol. 22**

**PRETORIA**  
24 JUNE 2016  
24 JUNIE 2016

**No. 228**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

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# Government Printing Works

## Notice submission deadlines

Government Printing Works has over the last few months implemented rules for completing and submitting the electronic Adobe Forms when you, the customer, submit your notice request.

In line with these business rules, GPW has revised the notice submission deadlines for all gazettes. Please refer to the GPW website [www.gpwonline.co.za](http://www.gpwonline.co.za) to familiarise yourself with the new deadlines.

### CANCELLATIONS

Don't forget!

Cancellation of notice submissions are accepted by GPW according to the deadlines stated in the table above.

Non-compliance to these deadlines will result in your request being failed. **Please pay special attention to the different deadlines for each gazette.**

**Please note that any notices cancelled after the cancellation deadline will be published and charged at full cost.**

Requests for cancellation must be sent by the original sender of the notice and must accompanied by the relevant notice reference number (N-) in the email body.

### AMENDMENTS TO NOTICES

take note!

With effect from 01 October, GPW will not longer accept amendments to notices. The cancellation process will need to be followed and a new notice submitted thereafter for the next available publication date.

### CUSTOMER INQUIRIES



Many of our customers request immediate feedback/confirmation of notice placement in the gazette from our Contact Centre once they have submitted their notice – While GPW deems it one of their highest priorities and responsibilities to provide customers with this requested feedback and the best service at all times, we are only able to do so once we have started processing your notice submission.

GPW has a **2-working day turnaround time for processing notices** received according to the business rules and deadline submissions.

Please keep this in mind when making inquiries about your notice submission at the Contact Centre.

### PROOF OF PAYMENTS



GPW reminds you that all notice submissions **MUST** be submitted with an accompanying proof of payment (PoP) or purchase order (PO). If any PoP's or PO's are received without a notice submission, it will be failed and your notice will not be processed.

When submitting your notice request to [submit.egazette@gpw.gov.za](mailto:submit.egazette@gpw.gov.za), please ensure that a purchase order (GPW Account customer) or proof of payment (non-GPW Account customer) is included with your notice submission. All documentation relating to the notice submission must be in a single email.

A reminder that documents must be attached separately in your email to GPW. (In other words, your email should have an Adobe Form plus proof of payment/purchase order – 2 separate attachments – where notice content is applicable, it should also be a 3rd separate attachment).

### REMINDER OF THE GPW BUSINESS RULES

- ☐ Single notice, single email – with proof of payment or purchase order.
- ☐ All documents must be attached separately in your email to GPW.
- ☐ 1 notice = 1 form, i.e. each notice must be on a separate form
- ☐ Please submit your notice **ONLY ONCE**.
- ☐ Requests for information, quotations and inquiries must be sent to the Contact Centre **ONLY**.
- ☐ The notice information that you send us on the form is what we publish. Please do not put any instructions in the email body.



eGazette



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**PREMIER'S NOTICES • PREMIERSKENNISGEWINGS**

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**PREMIER'S NOTICE 1 OF 2016****OFFICE OF THE PREMIER**

It is hereby notified that the Premier has assented to the following Act on 07 June 2016 that is hereby published for general information:

**No. 2 of 2016: Provincial Appropriation Act, 2016.**

GAUTENG PROVINCIAL LEGISLATURE

# GAUTENG PROVINCIAL APPROPRIATION ACT, 2016

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *Uthman* .....  
SPEAKER  
DATE 27/05/2016 .....

ASSENTED TO  
*B. M. M. M.*  
ENGLISH TEXT SIGNED BY THE PREMIER  
ASSENTED TO ON 07/06/2016 .....

## No 2, 2016

# ACT

To provide for the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in respect of the financial year ending 31 March 2017; and to provide for matters incidental thereto.

## PREAMBLE

**WHEREAS** section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Gauteng Provincial Legislature must appropriate money for each financial year for the requirements of the Gauteng Province;

**BE IT THEREFORE ENACTED** by the Gauteng Provincial Legislature, as follows:—

## Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999, has the meaning assigned to it in that Act and—

“**conditional grants**” mean allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” mean any payments made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1999;

“**payments for capital assets**” mean any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the new Economic Format*” (September 2009 version) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1999;

“**Public Finance Management Act, 1999**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“**the Act**” includes the Schedule and Annexures A, B and C; and

**“transfers and subsidies”** mean any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and includes the payment of conditional grants.

#### **Appropriation of money for the requirements of the Province**

5

2. (1) Appropriation by the Gauteng Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Gauteng Province in the 2016/17 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule and Annexures A, B and C.

(2) Subject to section 3, spending of appropriations is subject to the Public Finance 10 Management Act, 1999.

#### **Appropriation listed as specifically and exclusively**

3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Gauteng 15 Provincial Legislature amends or changes the purpose for which it was allocated.

#### **Short title**

4. This Act is called the Gauteng Provincial Appropriation Act, 2016.



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GAUTENG  
09/03/2016 *[Signature]*  
DATE SIGNATURE



Vote		Description of votes and main divisions	Total per vote and main division	Details of appropriated amount				Amounts specifically and exclusively appropriated	
				Current Payments			Transfers and Subsidies		Payments for Capital Assets
				Compensation of Employees	Goods and Services	Other			
4	<b>Health</b> Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives.		37 408 057	22 208 890	11 446 916		1 342 743	2 809 508	
	<b>1 Administration</b> The purpose of this programme is to conduct strategic management and overall administration of the Department of Health through the sub-programmes, Office of the MEC and Management.		829 895	395 762	423 384		2203	8 546	
	<b>2 District Health Services</b> The purpose of the programme is to render primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes of which		12 598 039	6 476 312	4 999 926		845 963	27 5838	
	National conditional grants								3 259 4 07
	Comprehensive HIV Aids and TB Grant								75 43
	National Health Insurance Grant								4 200
	Health Professions Training and Development Grant								344 531
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces								482 058
	Transfers to Municipalities								
	Transfers to Non-profit Institutions								
	<b>3 Emergency Medical Services</b> The rendering of pre-hospital Emergency Medical Services including Inter-hospital Transfers and Planned Patient Transport. of which		1 197 221	465 538	289 588		333 295	108 800	
	Transfers to Municipalities								330 795
	<b>4 Provincial Hospital Services</b> Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research. of which		6 910 146	5 113 298	1 584 366		71 905	140 577	
	Transfers to Non-Profit Institutions								61 972
	National conditional grants								208 129
	Health Professions Training and Development Grant								
	<b>5 Central Hospital Services</b> To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces. of which		12 609 627	8 716 095	3 369 200		20 807	503 525	
	National conditional grants								3 727 048
	National Tertiary Services Grant								657 115
	Health Professions Training and Development Grant								
	<b>6 Health Sciences and Training</b> Rendering of training and development opportunities for clinical and non-clinical employees of the Department of Health through sub-programmes Nurse training college, Emergency medical services training college, Bursaries, and Other Training.		976 452	840 081	58 394		68 034	9 943	
	<b>7 Health Care Support Services</b> The purpose of this programme is to render support services required by the Department to realise its aims through sub-programmes Laundry and Food supply services.		268 747	163 124	92 317		536	12 770	
	<b>8 Health Facilities Management</b> The purpose of this programme is to plan, provide and equip new facilities/assets, upgrade and rehabilitate community health centres, clinics, district, provincial, specialized and academic hospitals, and other health-related facilities, and also to undertake life cycle management of immovable assets through maintenance of all health facilities.		2 017 930	38 680	629 741			1 349 509	
	National conditional grants								
	Health Facility Revitalisation Grant								777 818
	EPWP Integrated Grant								2 000
5	<b>Education</b> Vision: Every learner feels valued and inspired in our innovative education system.		39 069 226	28 214 940	3 785 988		4 316 323	2 751 975	
	<b>1 Administration</b> To provide overall management of the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other policies.		2 713 306	2 273 724	516 875		5 250	17 457	
	<b>2 Public Ordinary School Education</b> To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act. of which		28 624 341	23 618 636	2 344 656		2 648 507	14 544	
	National conditional grants								32 449
	HN/AIDS (Life Skills Education) Grant								712 955
	National School Nutrition Grant								49 810
	Maths, Science and Technology Grant								2 330 670
	Transfers to Non-Profit Institutions								
	<b>3 Independent School Subsidies</b> To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act, 1996. of which		580 498				580 498		
	Transfers to Non-Profit Institutions								580 498
	<b>4 Public Special School Education</b> To provide compulsory public education in special schools in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education. of which		2 021 733	1 662 097	3 120		356 386	130	
	Transfers to Non-Profit Institutions								353 821
	<b>5 Early Childhood Development</b> To provide Early Childhood Education (ECD) at Grade R and earlier levels in accordance with White Paper 5. of which		811 339	409 960	160 907		240 116	356	
	Transfers to Non-Profit Institutions								240 116
	<b>6 Infrastructure Development</b> To provide and maintain infrastructure facilities for the administration and schools		3 010 234	36 598	297 182			2 676 454	
	National conditional grants								1 385 737
	Education Infrastructure Grant								
	<b>7 Examination and Education Related Services</b> To provide the education institutions as a whole with training and support. of which		1 307 775	313 925	463 248		485 566	45 036	
	National conditional grants								
	EPWP Integrated Grant								2 139
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces								28 661
	Transfers to Non-Profit Institutions								168 973
	Transfers to Departmental Agencies and Accounts								80 531

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Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount				Payments for Capital Assets	Amounts specifically and exclusively appropriated
			Current Payments			Transfers and Subsidies		
			Compensation of Employees	Goods and Services	Other			
6	<b>Social Development</b> Vision: A Caring and Self-reliant Society.	4 235 362	1 338 081	507 506		2 221 844	167 931	
	1 Administration To provide political and strategic direction; leadership and to guide and support the development policy frameworks and guidelines for the implementation of priority programmes.	519 462	242 279	25 8463		6750	12 070	
	2 Social Welfare Services To provide integrated developmental social welfare services to poor and vulnerable people in partnership with stakeholders and civil society.	733 925	62 121	36 529		633 275	2 000	
	of which National conditional grants Social Sector Expanded Public Works Programme Incentive Grant for Provinces							13108
	Transfers to Non-Profit Institutions							632792
	3 Children and Families Provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.	2 080 636	734528	126437		1 084 810	134 860	
	of which Transfers to Non-Profit Institutions							1083 573
	4 Restorative Services To provide integrated developmental social crime prevention and anti substance abuse services and victim empowerment programme to the most vulnerable in partnership with stakeholders and civil society organisations.	446 879	88 432	76681		262 766	19 000	
	of which National conditional grants Transfers to Non-Profit Institutions							262324
	5 Development and Research To provide sustainable development programmes, which facilitates empowerment of communities based on empirical research and demographic information.	45 4461	210 820	9 397		234243		
	of which Transfers to Non-Profit Institutions							234153
7	<b>Cooperative Governance and Traditional Affairs</b> Vision: Lead provincial departments in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people driven Gauteng City-Region.	418 763	281 299	100 306		9053	28 105	
	1 Administration To strengthen and align the Department's organisational capacity and capability to deliver on its mandate	123 862	79842	37862		2053	4 105	
	2 Local Governance To strengthen the developmental state by enhancing participatory governance and institutional stability as well as building the capacity and capability of local government to achieve its constitutional mandate.	203 090	165 946	32 343		5 000		
	Transfers to Municipalities							5 000
	3 Development and Planning To coordinate and facilitate integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with the transformation of state and governance.	81396	30315	25081		2000	24 000	
	of which National conditional grants EPWP Integrated Grant							2 000
	4 Traditional Institutional Development To promote and facilitate viable and sustainable traditional institutions by enhancing the capacity for traditional leadership and local governance institutions in line with Bill of Rights Transformation of state and governance.	10414	5 195	5 219				
8	<b>Human Settlements</b> Vision: The vision of the Department of Human Settlements is to provide integrated sustainable human settlements and improved quality of household life.	5 871 166	404 372	1562 24		5 260 703	49 867	
	1 Administration The programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure in compliance with appropriate legislation and practice.	439358	242 921	146 254		316	49867	
	2 Housing Needs, Research And Planning The purpose of this programme is to facilitate and undertake housing delivery planning, identify housing needs, provide a regulatory framework for housing delivery, develop policy guidelines, provide provincial inputs on housing legislation and any amendments to these, develop provincial multi-year housing delivery plans, ensure alignment of housing plans with integrated Development Plans (IDPs) and conduct research into the demand for housing.	33078	32657	421				
	3 Housing Development To build integrated, cohesive and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements.	5 287 262	120565	6 079		5 160 618		
	of which National conditional grants Housing Disaster Relief Grant Human Settlement Development Grant EPWP Integrated Grant Transfers to Departmental Agencies and Accounts Gauteng Partnership Fund							21 569 4922899 2 205
	4 Housing Assets Management Property Management The purpose of the programme is to promote home-ownership in historically disadvantaged communities	111 469	8 229	3 470		99 770		212400
	of which National conditional grants Human Settlement Development Grant							99 770

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Vote		Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					
				Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated
				Compensation of Employees	Goods and Services	Other			
9	<b>Roads and Transport</b> Vision: World-class roads and transport infrastructure networks and systems that facilitate seamless mobility of goods and people within Gauteng.  1 <b>Administration</b> To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.  2 <b>Transport Infrastructure</b> To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. of which National conditional grants Provincial Roads Maintenance Grant EPWP Integrated Grant Transfers to Public Municipalities  3 <b>Transport Operations</b> To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBOs, NGOs and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access. of which National conditional grants Public Transport Operations grant Transfers to Public corporations and private enterprise  4 <b>Transport Regulation</b> To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.  5 <b>Gautrain Rapid Rail Link</b> To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain. of which Transfers to Departmental Agencies and Accounts Gauteng Management Agency	7 299 704  3 17 797  2 552 176     2 298 425  299 217  1 832 089	631 320  161 542  346 727    28 575  94 406  .	1 193 502  138 754  949 885    35 810  69 052  .	370  100  70      200    .	4 025 902  500  6 701    2 186 580  62  1 832 089	1 448 630  16 901  1 248 792    47 490  135 427    .	   <	

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		Details of appropriated amount						
Vote	Description of votes and main divisions	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other			
12	<b>Sport, Arts, Culture and Recreation</b> Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion. <b>1 Administration</b> The aim of the programme is to provide political and strategic direction and also to support the core programmes in their efforts to carry out the department's mandate. <b>2 Cultural Affairs</b> The aim of the Cultural Affairs Programme is to identify, develop, support, and promote the arts and preserve, protect and support heritage resources in the province. of which Departmental agencies and accounts Transfers to Non Profit Institutions National conditional grants EPWP Integrated Grant <b>3 Library and Archives Services</b> The purpose of the programme is to establish and maintain community libraries which will in turn provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development. of which National conditional grants Community Library Services grant Transfers to Municipalities Transfers to Non Profit Institutions <b>4 Sport and Recreation</b> The aim of this programme is to promote sport, including school sport, recreation, facilitate talent identification; and promote sport development and high performance to make Gauteng the home of champions. of which National conditional grants Mass Sport and Recreation Participation Programme grant Social Sector Expanded Public Works Programme incentive Grant for Provinces Transfers to Non Profit Institutions	821 059 114 001 189 757 274 007 243 294	239 300 77 305 49 818 15 618 96 559	24 627 8 34 401 68 066 12 525 131 286		170 684 143 39157 119 488 11 896	164 797 2 152 32 716 126 376 3 553	27 397 11 760 20 24 163 339 117 138 750 101 084 2 200 11 896
13	<b>e-Government</b> Vision: A Connected Gauteng City Region that leverages technology to provide quality services <b>1 Administration</b> To efficiently manage the Department of e-Government through executive steer and accountability, and the execution of corporate support services supported by effective reporting, risk management and compliance practices. <b>2 Policy Planning, Strategy Development &amp; Support Service</b> To establish a GCR e-Government governance structure that drives and enables priorities, policies, standards and regulations through approved frameworks. <b>3 Solutions, Systems &amp; Operations</b> To ensure that the ICT infrastructure required for the GCR connected government exists, and is enabled by an upgraded core network and maintained network availability, allowing GCR entities to be connected to the private cloud. <b>4 Regulations, Compliance &amp; Public Relations</b> To promote usage of e-Government services (citizens, businesses and government entities).	1 216 132 225,760 413,618 552,220 24,534	503 991 145 481 70 192 263 784 24 534	6 87 317 79 289 328 426 279 602	550 550	24 274 440 15 000 8 834		
14	<b>Provincial Treasury</b> Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value for money services of the highest quality <b>1 Administration</b> The programme aims to provide effective leadership, management and administrative support to the Treasury programmes as well as the Member of the Executive Council and the Head of Treasury. This is done in fulfilment of the mission and mandate of the Treasury. <b>2 Sustainable Fiscal Resource Management</b> To ensure the effective and efficient administration of fiscal resources in provincial institutions of which Departmental agencies and accounts <b>3 Financial Governance</b> To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions <b>4 Supply Chain Management</b> To promote and enforce transparency and effective Supply Chain Management and Asset Management <b>5 Municipal Financial Governance</b> To ensure effective and efficient management in Municipalities and Municipal Entities and coordinate the provisioning of capacity building. <b>6 Gauteng Audit Services</b> Enhance transparency, good governance and a lean government through strengthening the internal control and regulatory environment in the province	601 394 121 342 149 645 128 028 91 537 36 303 805 39	453 962 78 863 71 629 116 097 77 013 351 29 74 630	98 741 41 238 23 966 11 931 14 524 1 173 5 909	52 888 238 52 650	2 404 1 004 1 400	52 650	
15	<b>Infrastructure Development</b> Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all. <b>1 Administration</b> The purpose of this Programme is to provide strategic leadership to the Department and to support the core programmes in their efforts to implement the mandate of the Department. <b>2 Public Works Infrastructure</b> This Programme is responsible for providing the core services that are mandated to the Department. This includes being the only implementer of infrastructure and maintenance projects on behalf of all GPG Departments. of which Transfers to Municipalities Departmental agencies and accounts <b>3 Expanded Public Works Programme</b> The purpose of this Programme is to manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme. of which EPWP Integrated Grant	2 564 853 419 596 1 806 922 338 335	833 204 167 044 482 510 183 649	803 750 215 198 434 025 154 528	1 953 1 000 300 53	72 7921 7 554 720 262	198 625 28 800 169 825	374 719 1 17 167
TOTAL FOR THE PROVINCE		103 365 179	56 752 802	20 182 467	17 23	19 095 901	7 332 285	

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