

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

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**No. 208**

**We all have the power to prevent AIDS**



**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

**Prevention is the cure**

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**PREMIER'S NOTICES • PREMIERSKENNISGEWINGS**

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**PREMIER'S NOTICE 3 OF 2017**

**PREMIER'S NOTICE**

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**OFFICE OF THE PREMIER**

It is hereby notified that the Premier has assented to the following Act that is hereby published for general information:

**No. 1 of 2017: Gauteng Provincial Appropriation Act, 2017**


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GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL  
APPROPRIATION ACT**

ASSENTED TO  
  
PREMIER

CERTIFIED CORRECT AS PASSED BY  
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED  .....  
SPEAKER  
DATE 29/06/2017 .....

ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON: 14/07/2017

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No 1, 2017

# ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Gauteng Province in the 2017/18 financial year; and to provide for matters incidental thereto.

## PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for financial year for the requirements of the Province,

**B**E IT ENACTED by the Provincial Legislature of the Gauteng Province, as follows:—

### Definitions

1. In this Act, unless the context indicates otherwise, a word or an expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act, and—

“conditional grants” means any allocation to the Province from the national government’s share of revenue raised nationally, which are provided for and whose purpose is specified in the Act of Parliament referred to in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department and classified as or deemed to be a current payment in accordance with instructions in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) issued by the National Treasury in terms of or under section 76 of the Public Finance Management Act, and includes any payment in respect of operational requirements of that department for the compensation of employees, goods and services, interest and rental of immovable property, and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act;

“payments for capital assets” means any payment made by a provincial department and classified as or deemed to be a payment for capital assets in accordance with instructions in the *Guidelines for Implementing the Economic Reporting Formats* (September 2009) and the Asset Management Framework (April 2004, Version 3.3) issued by the National Treasury in terms of or under section 76 of the Public Finance Management Act, and includes any payment for assets that can be used continuously or repeatedly in production for more than one year, and which future economic benefits or service potential is expected to flow directly to the provincial department making the payment;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and  
“this Act” includes the Schedule and Annexures A, B and C; and  
“transfers and subsidies” means any payment made by a provincial department and classified as or deemed to be a transfer or subsidy payment in accordance with instructions in the *Guidelines for Implementing the Economic Reporting Formats* (September 2009) issued by the National Treasury in terms of or under section 76 of the Public Finance Management Act, and includes any payment to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

#### **Appropriation of money for the requirements of the Province**

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2017/18 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedule.

(2) The spending of appropriations contemplated in subsection (1) is subject to this Act, the Public Finance Management Act and the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009).

#### **Amounts listed as specifically and exclusively appropriated**

3. Despite anything contained in any law, an amount within a vote or a main division within a vote that is listed as specifically and exclusively appropriated in the Schedule may only be utilised for the purpose indicated and may not be used for any other purpose, unless the amount or purposes for which it was appropriated is amended by or in terms of an Act of the Provincial Legislature.

#### **Short title**

4. This Act is called the Gauteng Provincial Appropriation Act, 2017.



		SCHEDULE		Details of appropriated amount					
		(As a charge to the Provincial Revenue Fund)							
Vote	Description of votes and main divisions	Total per vote and main division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated	
			Compensation of Employees	Goods and Services	Other				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	<p><b>Office of the Premier</b>                      Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion, the leading economy on the continent, underpinned by sustainable socio-economic development.</p> <p><b>1 Administration</b>                      The programme is responsible for the overall strategic management and support of the Premier and the Director General in fulfilling their statutory and political mandates.</p> <p><b>2 Institutional Development</b>                      The programme responsible for leading, facilitating, coordinating and supporting a skilled, ethical and performance oriented GCR; ICT leadership and guidance across the GPG; ICT related auxiliary support to the GCP towards modernising the public service; support to the Premier and EXCO with legal advice and support; and promoting and facilitating effective communication between government and the people of Gauteng.</p> <p><b>3 Policy and Governance</b>                      The purpose of the programme is to support the Premier and EXCO with policy advice, research support, international and inter-governmental relations, integrated cooperative governance, and effective management of the Executive Council Cluster system; drive province-wide outcomes-based planning, performance monitoring and evaluation so as to improve government performance towards enhanced service delivery and GCR development impacts/outcomes; develop, implement and monitor the GCR-wide customer centric service delivery response system including regulatory and reward frameworks; and lead planning for sustainable development in the Gauteng City Region.</p> <p><i>of which</i>                      Transfers to Higher Education Institutions                      GCRO                      Transfers to Non-Profit Institutions</p>	609 310	392 158	174 744		138 876	11 532		
							19 950	110 926	
2	<p><b>Gauteng Provincial Legislature</b>                      Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng.</p> <p><b>1 Leadership and Governance</b>                      To provide strategic leadership and overall management to the Legislature and to enable it to carry out its constitutional responsibilities; maintaining oversight of the Provincial Executive; making and passing laws for the Province; meaningfully involving the people of Gauteng in all institutional processes; and facilitating cooperative governance.</p> <p><b>2 Office of the Secretary</b>                      The Office of the Secretary is responsible for developing and implementing strategy and provides strategic, tactical and operational leadership to the GPL administration so that it can carry out its mandate of oversight and scrutiny, law making, public participation and cooperative governance. The Office is also accountable for institutional strategic planning, reporting, monitoring, contract management and evaluation and project management.</p> <p><b>Corporate Support Services</b>                      Corporate Support Services provides support to all internal stakeholders in areas of Human Resources, Information and Technology, Safety and Security, Building Management, Administration, Transport and Logistics, Members Affairs and Relations.</p> <p><i>of which</i>                      Transfers to Non-Profit Institutions</p> <p><b>4 Care Business</b>                      The purpose of this programme is to support the House and its Committees to make laws for the Gauteng Province, conduct oversight over the Executive and facilitate cooperative governance for aligned decision-making in the Province.</p> <p><b>5 Office of the CFO</b>                      The purpose of the Office of the CFO is to provide professional Financial, Risk and Supply Chain Management services to our stakeholders through service excellence to support the realisation of the Gauteng Provincial Legislature's (GPL) strategic goals and objectives.</p>	674 898	318 120	235 348		114 907	6 523		
							114 907		
3	<p><b>Economic Development</b>                      Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity.</p> <p><b>1 Administration</b>                      To provide strategic leadership, support and transversal business solutions to enable the MEC, HOD and DED group to effectively deliver on the mandate of the Department.</p> <p><b>2 Integrated Economic Development Services</b>                      To ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p><i>of which</i>                      Transfers to Departmental Agencies and Accounts                      Gauteng Economic Propeller</p> <p><b>3 Trade and Sector Development</b>                      To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.</p> <p><i>of which</i>                      Transfers to Departmental Agencies and Accounts                      Gauteng Growth Development Agency                      Gauteng Tourism Agency                      Cradle of Humankind                      Dinokeng</p> <p><b>4 Business Regulation and Governance</b>                      To create a seamless business regulation and good governance environment that promotes ethical conduct, transforms industry, realises sustainable revenue generation and contributes towards achievement of TMR goals.</p> <p><i>of which</i>                      Transfers to Departmental Agencies and Accounts                      Gauteng Liquor Board</p> <p><b>5 Economic Planning</b>                      To provide thought leadership to transform and re-industrialise the Gauteng City Region through policy and strategy development.</p>	1 413 792	244 145	206 605		958 893	12 449		
							214 374	214 374	
							708 190	493 117	
							28 029	101 165	
								70 706	
								43 202	
								28 030	
								60	

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					
			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other			
4	<b>Health</b> Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives	40 207 046	23 815 004	12 347 891		1 578 594	2 466 447	
	<b>1 Administration</b> The purpose of this programme is to conduct strategic management and overall administration of the Department of Health through the sub-programmes, Office of the MEC and Management.	669 961	415 550	240 337		2 313	11 761	
	<b>2 District Health Services</b> The purpose of the programme is to render primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. <i>of which</i> National conditional grants Comprehensive HIV Aids and TB Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Municipalities Transfers to Non-profit institutions	13 752 800	6 933 476	5 654 261		684 577	280 486	3 744 381 2 663 361 769 493 776
	<b>3 Emergency Medical Services</b> The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport. <i>of which</i> Transfers to Municipalities	1 275 062	494 128	303 289		349 835	127 830	347 335
	<b>4 Provincial Hospital Services</b> Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialized rehabilitation service, as well as a platform for training health professionals and research. <i>of which</i> Transfers to Non-Profit Institutions National conditional grants Health Professions Training and Development	7 367 668	5 549 300	1 614 259		72 170	131 939	54 832 224 241
	<b>5 Central Hospital Services</b> To provide a highly specialised health care service, a platform for the training of health workers, a place of research, and to serve as specialist referral centres for regional hospitals and neighbouring provinces. <i>of which</i> Transfers to Non-Profit Institutions National conditional grants National Tertiary Services Health Professions Training and Development	14 211 198	9 363 957	3 977 201		196 448	673 592	150 000 4 110 484 695 191
	<b>6 Health Sciences and Training</b> Rendering of training and development opportunities for clinical and non-clinical employees of the Department of Health through sub-programmes Nurse training college, Emergency medical services training college, Bursaries, and Other Training. <i>of which</i> Transfers to Departmental Agencies and Accounts	990 163	848 862	60 703		72 553	8 045	19 812
	<b>7 Health Care Support Services</b> The purpose of this programme is to render support services required by the Department to realise its aims through sub-programmes Laundry and Food supply services.	281 538	174 054	98 452		608	8 424	
	<b>8 Health Facilities Management</b> The purpose of this programme is to plan, provide and equip new facilities/assets, upgrade and rehabilitate community health centres, clinics, district, provincial, specialized and academic hospitals, and other health-related facilities, and also to undertake life cycle management of immovable assets through maintenance of all health facilities. <i>of which</i> National conditional grants Health Facility Revitalisation Expanded Public Works Programme (EPWP) Integrated	1 658 636	35 677	398 589			1 224 370	890 665 2 000



Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount				Amounts specifically and exclusively appropriated	
			Current Payments			Transfers and Subsidies		Payments for Capital Assets
			Compensation of Employees	Goods and Services	Other			
5	<b>Education</b> Vision: Every learner feels valued and inspired in our innovative education system.	40 843 869	30 247 916	4 772 592		4 227 798	1 595 653	
	1 Administration To provide overall management of the education system in accordance with the National Education and Information Policy.	2 887 755	2 285 124	581 582		5 513	15 536	
	2 Public Ordinary School Education To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.	31 092 723	25 269 816	3 281 592		2 539 678	1 637	
	<i>of which</i> National conditional grants HIV/AIDS (Life Skills Education) National School Nutrition Maths, Science and Technology Transfers to Non-Profit Institutions					691 636		34 436 762 848 51 270 2 428 969
	3 Independent School Subsidies To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.	691 636				691 636		691 636
	<i>of which</i> Transfers to Non-Profit Institutions							691 636
	4 Public Special School Education To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education.	2 343 748	1 938 236	29 207		376 305		12 632 373 612
	<i>of which</i> National conditional grants Learners with Profound Intellectual Disabilities Transfers to Non-Profit Institutions							12 632 373 612
	5 Early Childhood Development To provide Early Childhood Education at Grade R and earlier levels in accordance with White Paper 5.	765 459	410 885	162 029		191 844	701	
	<i>of which</i> Transfers to Non-Profit Institutions							191 844
	6 Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools	1 742 829	34 266	213 847			1 494 716	
	<i>of which</i> National conditional grants Education Infrastructure							1 468 146
	7 Examination and Education Related Services To provide training and support to all education institutions.	1 319 719	309 589	504 335		422 732	83 063	
	<i>of which</i> National conditional grants EPWP Integrated Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non-Profit Institutions Transfers to Departmental Agencies and Accounts							2 537 9 791 90 765 84 639
6	<b>Social Development</b> Vision: A caring and self-reliant society.	4 442 331	1 382 798	581 326		2 471 133	87 074	
	1 Administration To provide political and strategic direction; leadership and to guide and support the development policy frameworks and guidelines for the implementation of priority programmes.	551 235	267 808	264 132		6 621	12 674	
	<i>of which</i> Transfers to Departmental Agencies and Accounts							80
	2 Social Welfare Services To provide integrated developmental social welfare services to poor and vulnerable beneficiaries in partnership with stakeholders and civil society.	759 847	61 185	35 084		662 777		9 384 662 027
	<i>of which</i> National conditional grants Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non-Profit Institutions							9 384 662 027
	3 Children and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations.	2 078 062	707 795	124 092		1 171 775	74 400	
	<i>of which</i> National conditional grants Social Workers Employment Early Childhood Development EPWP Integrated Transfers to Non-Profit Institutions							2 453 38 489 2 000 1 170 174
	4 Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services and victim empowerment programmes to the most vulnerable in partnership with stakeholders and civil society organisations.	506 117	93 859	65 611		346 647		346 147
	<i>of which</i> Transfers to Non-Profit Institutions							346 147
	5 Development and Research To provide sustainable development programmes which facilitates empowerment of communities, based on empirical research and demographic information.	547 071	252 151	11 607		283 313		283 118
	<i>of which</i> Transfers to Non-Profit Institutions							283 118

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Amounts specifically and exclusively appropriated
			Current Payments			Transfers and Subsidies	Payments for Capital Assets	
			Compensation of Employees	Goods and Services	Other			
7	<p><b>Cooperative Governance and Traditional Affairs</b>  <b>Vision:</b> Lead provincial departments in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.</p> <p><b>1 Administration</b>  To strengthen and align the Department's organisational capacity and capability to deliver on its mandate.</p> <p><b>2 Local Governance</b>  To strengthen the developmental state by enhancing participatory governance and institutional stability as well as building the capacity and capability of local government to achieve its constitutional mandate.</p> <p>Transfers to Municipalities</p> <p><b>3 Development and Planning</b>  To coordinate and facilitate integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with the transformation of state and governance.</p> <p>of which  Transfers to Municipalities  National conditional grants  EPWP Integrated</p> <p><b>4 Traditional Institutional Development</b>  To promote and facilitate viable and sustainable traditional institutions by enhancing the capacity for traditional leadership and local governance institutions in line with Pillar 4: Transformation of state and governance.</p>	478 218	392 359	119 466		16 766	31 627	
		129 090	83 442	38 447		1 630	5 571	
		224 108	178 052	32 879		13 136		13 136
		105 957	34 060	43 841		2 000	26 056	
		11 064	6 766	4 298				2 000
								2 000
8	<p><b>Human Settlements</b>  <b>Vision:</b> Integrated sustainable human settlements within a smart Gauteng City Region.</p> <p><b>1 Administration</b>  The programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure in compliance with appropriate legislation and practice.</p> <p><b>2 Housing Needs, Research And Planning</b>  The purpose of this programme is to facilitate and undertake housing delivery planning, identify housing needs, provide a regulatory framework for housing delivery, develop policy guidelines, provide provincial inputs on housing legislation and any amendments to these, develop provincial multi-year housing delivery plans, ensure alignment of housing plans with Integrated Development Plans (IDPs) and conduct research into the demand for housing.</p> <p><b>3 Housing Development</b>  To build integrated, cohesive and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements.</p> <p>of which  National conditional grants  Human Settlement Development  EPWP Integrated  Transfers to Departmental Agencies and Accounts  Gauteng Partnership Fund</p> <p><b>4 Housing Assets Management Property Management</b>  The purpose of the programme is to promote home-ownership in historically disadvantaged communities.</p> <p>of which  National conditional grants  Human Settlement Development</p>	6 186 359	418 918	163 494		5 597 078	47 276	
		417 217	250 117	119 492		332	47 276	
		35 822	35 380	442				
		5 539 380	129 487	40 419		5 389 482		5 407 608 14 055
		173 932	3 527	3 142		167 264		224 719
								121 042
9	<p><b>Roads and Transport</b>  <b>Vision:</b> A modern integrated, efficient and sustainable transport and roads infrastructure system in Gauteng.</p> <p><b>1 Administration</b>  To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</p> <p><b>2 Transport Infrastructure</b>  To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.</p> <p>of which  National conditional grants  Provincial Roads Maintenance  EPWP Integrated  Transfers to Municipalities</p> <p><b>3 Transport Operations</b>  To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBGs, NGOs and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access.</p> <p>of which  National conditional grants  Public Transport Operations  Transfers to Public Corporations and Private Enterprise</p> <p><b>4 Transport Regulation</b>  To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.</p> <p><b>5 Gautrain</b>  To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain.</p> <p>of which  Transfers to Departmental Agencies and Accounts  Gauteng Management Agency</p>	6 833 291	647 972	811 957	320	4 158 224	1 213 819	
		321 364	171 590	137 814	80	500	11 380	
		1 976 157	305 864	525 184	60	7 730	1 137 320	
		2 386 247	26 282	36 650		2 315 635	7 680	656 183 6 504 2 000
		314 829	144 236	112 309	180	663	57 439	2 155 063 2 315 535
		1 833 694				1 833 694		1 833 694

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					
			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other			
10	<p><b>Community Safety</b>                      Vision: To realise Gauteng as a province where people feel and are safe.</p> <p><b>1 Administration</b>                      The administration programme provides a support function to the MEC and the core units of the departments. It ensures that corporate governance is instilled in the department and provides strategic, technical and effective administrative support to the MEC and core programmes. Strategic leadership is provided by the Office HOD; this ensures that risk management systems are implemented.</p> <p><b>2 Civilian Oversight</b>                      The programme undertakes research on safety and security matters with the aim of improving safety and policing and making informed strategic decisions. It also works to promote safety by conducting evaluations and impact assessments and holding seminars on safety matters.  <i>of which</i>                      National conditional grants                      Social Sector Expanded Public Works Programme Incentive Grant for Provinces                      Transfers to Municipalities</p> <p><b>3 Traffic Management</b>                      The main aim of the programme is to integrate and coordinate traffic law enforcement, reduce road fatalities and support SAPS crime prevention initiatives in the province.  <i>of which</i>                      Transfers to Provinces and Municipalities                      Transfers to Public Corporations and Private Enterprise</p>	678 463	494 596	162 982		4 924	15 963	
		101 048	69 863	29 071			2 114	
		195 080	93 072	91 104		912	9 992	
		382 337	331 661	42 807		4 012	3 857	1 463 912
								911 1 312
11	<p><b>Agriculture and Rural Development</b>                      Vision: An economically transformed agricultural sector and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.</p> <p><b>1 Administration</b>                      To provide leadership, management, efficient and effective monitoring and evaluation, policy and research co-ordination and security and risk management, financial management, HR management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department in response to Outcome 12.  <i>of which</i>                      Transfers to Departmental Agencies and Accounts</p> <p><b>2 Agriculture and Rural Development</b>                      To optimise the contribution of sustainable agriculture to the equitable development of all communities in the province by enhancing food security, income, employment and the quality of life; and to control and manage health risks of animal origin by ensuring healthy livestock production and the availability and affordability of healthy high quality food and animal products, thus stimulating economic growth and contributing to poverty alleviation and international trade.  <i>of which</i>                      National conditional grants                      Land Care                      Himal/Loisena Projects                      Comprehensive Agricultural Support Programme                      EPWP Integrated                      Transfers to Higher Education Institutions                      Transfers to Departmental Agencies and Accounts</p> <p><b>3 Environmental Affairs</b>                      The programme promotes equitable and sustainable use of ecosystems, goods and services and contributes to economic development by managing biodiversity and its components, processes, habitats and functions. The programme also ensures that the province implements the principles of integrated waste management; promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices; and manages hazardous chemicals and industrial related activities.</p>	916 690	436 286	455 783		10 452	14 079	
		189 016	116 783	67 341		1 222	3 670	
		487 848	169 105	382 637		9 836	7 070	1 002
		239 736	150 398	85 805		194	3 339	4 123 27 673 87 136 2 484 5 091 3 790
12	<p><b>Sport, Arts, Culture and Recreation</b>                      Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.</p> <p><b>1 Administration</b>                      The aim of the programme is to provide political and strategic direction and to support the department by providing corporate management services.</p> <p><b>2 Cultural Affairs</b>                      The aim of the Cultural Affairs Programme is to identify, develop, support, and promote the arts and preserve, protect and support heritage resources in the province.  <i>of which</i>                      Departmental agencies and accounts                      Transfers to Non Profit Institutions                      National conditional grants                      EPWP Integrated</p> <p><b>3 Library and Archives Services</b>                      The purpose of the programme is to establish and maintain community libraries which will in turn provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development.  <i>of which</i>                      National conditional grants                      Community Library Services                      Transfers to Municipalities                      Transfers to Non Profit Institutions</p> <p><b>4 Sport and Recreation</b>                      The aim of this programme is to promote sport and recreation and school sport; facilitate talent identification; promote sport development and high performance to make Gauteng the Home of Champions.  <i>of which</i>                      National conditional grants                      Mass Sport and Recreation Participation Programme                      Social Sector Expanded Public Works Programme Incentive Grant for Provinces                      Transfers to Non Profit Institutions</p>	875 336	363 637	249 500		190 983	171 156	
		117 119	77 202	36 435		150	3 332	
		190 423	53 039	59 467		39 666	38 251	28 766 10 900
		280 609	28 469	19 356		131 897	100 887	2 206
		287 184	104 926	134 301		19 270	28 686	172 428 129 097 2 000
								84 509 1 496 19 270



Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Amounts specifically and exclusively appropriated
			Current Payments			Transfers and Subsidies	Payments for Capital Assets	
			Compensation of Employees	Goods and Services	Other			
13	<p><b>e-Government</b> Vision: A connected Gauteng City-Region that leverages technology to provide quality services to citizens.</p> <p><b>1 Administration</b> To provide executive leadership, oversight and accountability and corporate support services.</p> <p><b>2 Information Communication Technology Shared Services</b> The programme is responsible for establishing an ICT e-Government governance structure for the department and the GCR; building an enabling ICT infrastructure and platform for common GCR e-Services according to a standardised approach for a connected GCR government; and promoting the use of e-Government services by citizens, businesses and government entities through transformation and incentive programmes.</p> <p><i>of which</i> Transfers to Higher Education Institutions</p> <p><b>3 Human Resource Services</b> To modernise HR business processes within GPG through providing ICT systems and promoting their optimal use, and to produce analytical HR information useful for purposes of decision-making.</p>	1 356 832	422 434	906 754		23 377	4 367	
		239 764	139 667	95 253		577	4 267	
		1 003 224	175 823	804 601		22 800		22 800
14	<p><b>Provincial Treasury</b> Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value for money services of the highest quality.</p> <p><b>1 Administration</b> The programme aims to provide effective leadership, management and administrative support to the Treasury programmes as well as the Member of the Executive Council and the Accounting Officer. This is done in fulfillment of the mission and mandate of the Treasury.</p> <p><b>Sustainable Fiscal Resource Management</b> To ensure the effective and efficient administration of fiscal resources.</p> <p><i>of which</i> Departmental agencies and accounts</p> <p><b>3 Financial Governance</b> To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions.</p> <p><b>4 Supply Chain Management</b> To promote and enforce transparency and effective Supply Chain Management in the province.</p> <p><i>of which</i> Transfers to Non Profit Institutions</p> <p><b>5 Municipal Financial Governance</b> To ensure effective and efficient management in Municipalities and Municipal Entities and coordinate the provisioning of capacity building.</p> <p><b>6 Gauteng Audit Services</b> Enhance transparency, good governance and a clean government through strengthening the internal control and regulatory environment in the province and to render audit services in the GPG.</p>	712 634	548 318	96 345		66 335	1 635	
		128 921	91 902	34 384		1 000	1 635	
		141 751	75 424	10 992		55 335		55 335
		145 585	129 892	15 693				
		122 614	92 511	20 103		10 000		10 000
		61 384	54 409	6 974				
		112 379	104 180	8 199				
15	<p><b>Infrastructure Development</b> Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.</p> <p><b>1 Administration</b> The purpose of this Programme is to provide strategic leadership to the Department and to support the core programmes in their efforts to implement the department's mandate.</p> <p><b>2 Public Works Infrastructure</b> This Programme is responsible for providing the core services that are mandated to the Department. This includes being the only implementer of infrastructure and maintenance projects on behalf of all GPG Departments.</p> <p><i>of which</i> Transfers to Municipalities</p> <p><b>3 Expanded Public Works Programme</b> The purpose of this Programme is to manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme.</p> <p><i>of which</i> EPWP Integrated</p>	2 542 122	914 981	779 522	399	764 462	89 838	
		325 307	192 064	95 044	200	6 000	32 000	
		1 912 116	632 722	469 895	200	760 462	48 838	757 462
		304 699	90 115	214 583				19 192
<b>TOTAL FOR THE PROVINCE</b>		<b>108 762 182</b>	<b>68 749 183</b>	<b>21 983 569</b>	<b>719</b>	<b>28 268 322</b>	<b>8 769 338</b>	









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