

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

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11 DECEMBER 2017  
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**No. 330**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

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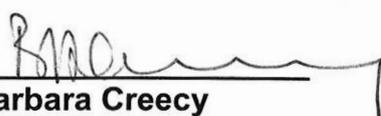
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## PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

## PROVINCIAL NOTICE 1147 OF 2017

## GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the additional allocations to the municipalities for the 2017/18 financial year. These allocations will be transferred to the municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



**Barbara Creecy**  
**MEC for Finance**

**Date:** 5/12/2017

<b>PRIMARY HEALTH CARE</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• <b>Gauteng Department of Health (Vote 4)</b></li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• To render comprehensive Primary Health Care Services according to Service Level Agreements</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Provision of antenatal and post-natal services.</li> <li>• 95% coverage of expanded programmes for immunization (EPI) services</li> <li>• 90% coverage of Human Papillomavirus immunisation</li> <li>• Increase availability of Integrated Management of childhood illnesses</li> <li>• HIV/AIDS programmes.</li> <li>• Provide pre and post HIV/AIDS counseling as well as education in all facilities.</li> <li>• Improve TB detection and cure rate</li> <li>• Improve TB cure rate in new HIV positive clients.</li> <li>• Improve the nutritional status of vulnerable groups (Children, women and the elderly)</li> <li>• Monitor and manage outbreaks</li> <li>• Increase availability of the following services: <ul style="list-style-type: none"> <li>- Treatment for minor ailments</li> <li>- Treatment for acutely ill and emergencies</li> <li>- Treatment for chronic conditions</li> <li>- Geriatric services and</li> <li>- Rehabilitative services</li> </ul> </li> <li>• Increase the availability and management of Reproductive &amp; Women's Health Services.</li> <li>• Availability of youth friendly services in all facilities.</li> <li>• Number of visits per month.</li> <li>• Improve access to extended hours</li> </ul>
<b>Conditions of the Cash Subsidy</b>	<ul style="list-style-type: none"> <li>• To render Maternal, Woman &amp; Child Health Services (preventive and promotion)</li> <li>• To render Reproductive Health Services.</li> <li>• To provide TB/STI/HIV/AIDS education and treatment.</li> <li>• To provide chronic conditions management and treatment</li> <li>• To provide minor ailments and emergency services</li> <li>• To provide health promotion services</li> <li>• To provide Geriatric and Rehabilitative services.</li> <li>• To provide youth counseling services.</li> <li>• To provide nutritional supplements to children</li> <li>• To provide ward based health services</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Utilization rate.</li> <li>• Operational needs.</li> <li>• Population (Insured/uninsured)</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>• Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2017/2018</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 2: District Health Services, Sub-Programme: Community Health Clinics.</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• Service rendered satisfactorily</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• As long as the Health Act of 2003 stipulates provisioning of primary health care support.</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• The Department has staff at regional and central level to monitor these transfers</li> </ul>

<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• 40% July 2017; 30% October 2017; 30% January 2018</li> </ul>
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<b>EMERGENCY MEDICAL SERVICES (EMS)</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• <b>Gauteng Department of Health (Vote 4)</b></li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• To ensure rapid and effective emergency medical care.</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Maintain target response time according to call priority and quality of care rendered.</li> </ul>
<b>Conditions of the Cash Subsidy</b>	<ul style="list-style-type: none"> <li>• As set out in Memorandum of Agreement (MOA).</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Norms and Standards determine level of service and funding.</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>• Monthly, Quarterly, and Annual Reports in terms of Division of Revenue Act, 2017/2018</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 3: Emergency Medical Services, Sub-programme: Emergency transport</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Review every year (Annually). As informed by Provincialization of EMS schedule as approved by Gauteng Provincial Executive Council Resolution 6.3.2 of November 2016.</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• The department has staff at District and Central office level to control these transfers</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• 40% July 2017; 30% October 2017; 30% January 2018</li> </ul>

<b>HIV and AIDS</b>	
<b>Transferring Department</b>	<ul style="list-style-type: none"> <li>• <b>Gauteng Department of Health (Vote 4)</b></li> </ul>
<b>Purpose (Objectives)</b>	<ul style="list-style-type: none"> <li>• Sustain coverage of the ward based door to door HIV education programme to reduce new HIV infections through “Combination HIV prevention” (defined)</li> <li>• Effective utilization of health, social and other services through education with referrals and follow up.</li> <li>• Increased capacity of ward structures and community to address HIV and TB in the local community.</li> <li>• Ward service plan is integrated with joint ward plans led by the Councilor and consistent with Ntirhisano: the joint ward system.</li> </ul>
<b>Measurable outputs (Indicators)</b>	<ul style="list-style-type: none"> <li>• Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +)</li> <li>• Number of households reached</li> <li>• Number of educators trained this quarter</li> <li>• Number of referrals made with services referred to</li> <li>• Number of follow ups of referrals</li> <li>• Number of wards covered</li> <li>• Number of pamphlets distributed</li> <li>• Number of condoms distributed</li> <li>• Number of educators with full identification</li> </ul>
<b>Conditions of Cash Subsidy</b>	<ol style="list-style-type: none"> <li>1. Monthly reports on outputs</li> <li>2. Monthly financial reporting on utilized funds</li> <li>3. Ward door to door education is coordinated through joint plans with Ward Councilor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief.</li> <li>4. Utilize funds strictly for door to door ward education programme including: <ol style="list-style-type: none"> <li>a. Educator stipends</li> <li>b. Ward team leader stipends</li> <li>c. Training on this program for 50% of educators per year</li> <li>d. Identification of educators only: Jacket, cricket hat, sturdy back pack, water bottle, name badge for 50% of educators</li> <li>e. Reporting: stationery and data capture</li> <li>f. Costs of ward campaigns for Local Councils (food packs, water, PA system and toilets only)</li> </ol> </li> <li>5. Funding is excluded for: <ul style="list-style-type: none"> <li>• Promotional items (toys, clothing etc.) and advertising</li> <li>• Events</li> </ul> </li> <li>6. All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this grant.</li> </ol>
<b>Allocation criteria</b>	<ol style="list-style-type: none"> <li>1. Population, HIV prevalence and Youth risk profile</li> <li>2. Education coverage (numbers reached) for 2015/16 &amp; /2016/17 per Municipality performance</li> <li>3. Compliance with Service Level Agreements and service guidelines including monitoring and verification.</li> <li>4. Costs for Local Councils to host community coordination meetings (food and transport only)</li> </ol>
<b>Monitoring system (Indicators)</b>	<ul style="list-style-type: none"> <li>• Monthly reports on outputs;</li> </ul>

	<ul style="list-style-type: none"> <li>• Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus).</li> <li>• Number of households reached.</li> <li>• Number of referrals made.</li> <li>• Minimum quality of education as defined in provincial guidelines for ward education.</li> <li>• Reports are verified by supporting documents to Auditor General Standards for performance reporting.</li> <li>• Monthly financial reports on utilized funds, due on the 15<sup>th</sup> day of each month for the period 1 July 2017 to 30 June 2018.</li> <li>• Annual Report in August</li> <li>• Division of Revenue Act, 2017/2018</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 2: District Health Services, Sub-Programme: HIV/AIDS</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Review every 3 years</li> </ul>
<b>Capacity and Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports.</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• 60% transfer on 31 July 2017</li> <li>• 40% transfer on 31 October 2017</li> </ul>
<b>Division of Revised Allocations</b>	<ul style="list-style-type: none"> <li>• City of Johannesburg R22,071,000</li> <li>• City of Tshwane R12,720,000</li> <li>• City of Ekurhuleni R13,237,000</li> <li>• Sedibeng R 7,767,200</li> <li>• West Rand R 7,424,200</li> <li><b>Total R 63,219,000</b></li> </ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	<b>SOCIAL DEVELOPMENT</b>
Purpose	To transfer additional funds to the <b>City Tshwane Metropolitan Municipality</b> . The revised sum of R64,000,000.00
Measurable outputs	<b>Construction of 20 Priority Township Projects:</b> <ul style="list-style-type: none"> <li>• Construction of Hammanskraal Social Integrated Facility,</li> <li>• Construction of Wintersveld Social Integrated Facility,</li> <li>• Construction of Mabopane Social Integrated Facility.</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cash-flow projections submitted</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years.</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash-flow and progress in achieving agreed milestones.</li> <li>• Projection: R9 million - July 2017, R14.5 million – Sep 17, R20 million – Dec 17, R20.5 million – February 2018.</li> </ul>

<b>SOCIAL INFRASTRUCTURE GRANT</b>	
Transferring Department	<b>SOCIAL DEVELOPMENT</b>
Purpose	To transfer additional funds to the <b>Emfuleni Local Municipality</b> . The revised sum of R 13,100,000.00
Measurable outputs	<b>Construction of 20 Priority Township Project:</b> <ul style="list-style-type: none"> <li>• Construction of Evaton ECD and Office Accommodation</li> <li>• Construction of Boipatong Social Integrated Facility</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager.</li> <li>• Municipality to act as implementing agent.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress report to Social Development by the Municipality.</li> </ul>
Allocation criteria	<ul style="list-style-type: none"> <li>• Suitable land allocation by the Municipality in accord with identified Community needs.</li> </ul>
Monitoring system	<ul style="list-style-type: none"> <li>• Detailed Project Implementation plan, Milestones and Cash flow projections submitted.</li> <li>• Monthly project oversight meetings, bi-weekly site visits by Social Development.</li> <li>• Monthly progress and expenditure reporting by Municipality.</li> </ul>
Budget on which transfer is shown	<ul style="list-style-type: none"> <li>• Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.</li> </ul>
Past performances	<ul style="list-style-type: none"> <li>• New Programme.</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• Construction phase one year or two years simultaneously.</li> <li>• Facility maintenance 3 years.</li> <li>• Programme Service Delivery indefinite.</li> </ul>
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff to monitor the implementation of the project</li> <li>• Approved construction implementation plans in place.</li> <li>• Programme implementation plans being developed with stakeholders.</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• In accord with cash flow and progress in achieving agreed milestones.</li> <li>• Projection: R2.5 million – August 17, R6 million - December 17, R4.6 million - February 17.</li> </ul>

<b>HUMAN SETTLEMENTS DEVELOPMENT GRANT</b>	
Transferring Department	<ul style="list-style-type: none"> <li>• Gauteng Department of Human Settlements</li> </ul>
Strategic goal	<ul style="list-style-type: none"> <li>• The creation of sustainable human settlements that enables an improved quality of household life</li> </ul>
Purpose	<ul style="list-style-type: none"> <li>• To provide funding for the creation of sustainable human settlement</li> </ul>
Outcome statements	<ul style="list-style-type: none"> <li>• The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements</li> <li>• Improved rates of employment and skills development in the delivery of infrastructure</li> </ul>
Measurable outputs	<ul style="list-style-type: none"> <li>• Financial interventions and measures that improve access to human settlement development and property market</li> <li>• Number of informal settlement households upgrades</li> <li>• Number of social and rental housing units development</li> <li>• Hectares of well-located land and property acquired and developed</li> <li>• Number of Rural Housing units developed</li> <li>• Number of serviced sites developed and provided</li> <li>• Number of work opportunities created</li> </ul>
Details contained in the business plan	<ul style="list-style-type: none"> <li>• Outcome indicators</li> <li>• Outputs</li> <li>• Key Activities</li> <li>• Monitoring and Reporting</li> </ul>
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> <li>• Outcome 8: Sustainable human settlements and improved quality of household life</li> </ul>
Conditions of the grant	<ul style="list-style-type: none"> <li>• Funds for this grant will only be released upon: <ul style="list-style-type: none"> <li>- receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates</li> <li>- gazette as required by section 10(8) of the 2012 Division of Revenue Act</li> </ul> </li> <li>• Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis</li> <li>• The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec</li> <li>• A national/Provincial priority project will satisfy one or more of the following conditions:</li> </ul>

	<ul style="list-style-type: none"> <li>- The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens</li> <li>- The project promotes the targets and outputs contained in Outcome 8</li> <li>- The project promotes good practices in human settlement development</li> <li>- The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation</li> <li>• All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation</li> <li>• The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors</li> <li>• The municipality shall report to the department in a manner that shall be communicated the municipality be the department</li> <li>• The terms of transfer of funds will outlined in the memoranda of understanding(MoU)</li> </ul>
Reason not incorporated in equitable share	<ul style="list-style-type: none"> <li>• A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities</li> </ul>
Projected life	<ul style="list-style-type: none"> <li>• It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements</li> </ul>
Payment schedule	<ul style="list-style-type: none"> <li>• Periodical payments based on progress on existing projects</li> </ul>

<p>Responsibility of the transferring Department</p>	<p><b>Responsibilities of the Provincial Department</b></p> <ul style="list-style-type: none"> <li>• Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant</li> <li>• Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required</li> <li>• Undertake structured and other visits as if necessary to the municipalities</li> <li>• Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities</li> <li>• Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter</li> <li>• Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process</li> <li>• Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora)</li> <li>• Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework</li> </ul>
<p>Responsibilities of the Municipalities</p>	<ul style="list-style-type: none"> <li>• Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes</li> <li>• Ensure effective efficient utilization of the Housing Subsidy by municipalities</li> <li>• Comply with the responsibilities of the receiving officer outlined in the DORA</li> <li>• Comply with the terms and conditions of the provincial and local delivery agreements</li> <li>• Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant</li> </ul>

<b>AGRICULTURAL ECONOMICS SERVICES</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the Sedibeng District Municipality for the Establishment of a milling plant in the Emfuleni area
Measurable outputs	<ul style="list-style-type: none"> <li>• A milling plant which is able to produce maize mill, animal feeds, processed maize products like popcorn and snacks</li> <li>• Buhler Technology for the milling plant, which is export compatible</li> <li>• Alternative markets for maize farmers around the West Rand</li> <li>• Creation of 26 permanent jobs and 60 jobs for the building of the milling plant</li> <li>• Support to small business which will be involved in the building of the milling plant</li> <li>• Indirect spin-offs in the Transportation and Storage business sectors</li> </ul>
Conditions of the grant	HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, quarterly project steering committee meetings, monthly quality control site visits by GDARD, joint quarterly quality control inspection by all key stakeholders, quarterly expenditure report, quarterly progress reports and annual audited statements
Allocation criteria	This project is part of the ongoing Agro-processing interventions of the Department
Monitoring system	Monthly site visits by GDARD officials, joint quarterly quality control inspections, monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	This is a new project which will be commenced in the new financial year
Projected life	24 months
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved business plans and contracts in place</li> <li>• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R3 000 000

<b>AGRICULTURAL ECONOMICS SERVICES</b>	
Transferring Department	Gauteng Department of Agriculture & Rural Development (GDARD)
Purpose	To transfer funds to the West Rand District Municipality for the operationalization of the existing milling plant in the Randfontein area
Measurable outputs	<ul style="list-style-type: none"> <li>• A milling plant which is able to produce maize mill, animal feeds, processed maize products like popcorn and snacks</li> <li>• Alternative markets for maize farmers around the West Rand</li> <li>• Creation of 26 permanent jobs and 49 jobs for the building of the milling plant</li> <li>• Support to small business which will be involved in the building of the milling plant through operational stock and other costs in order to lower the costs of doing business in the short to medium term</li> <li>• Indirect spin-offs in the Transportation and Storage business sectors</li> </ul>
Conditions of the grant	HOD approved Business plan; contract/agreement signed by the City Manager or delegated person, quarterly project steering committee meetings, monthly quality control site visits by GDARD, joint quarterly quality control inspection by all key stakeholders, quarterly expenditure report, quarterly progress reports and annual audited statements
Allocation criteria	This project is part of the ongoing Agro-processing interventions of the Department
Monitoring system	Monthly site visits by GDARD officials, joint quarterly quality control inspections, monthly written reports, quarterly project steering committee meetings and quarterly expenditure reports
Budget on which transfer is shown	Vote 11: GDARD /Transfers and Subsidies to Provinces and Municipalities.
Past performances	The milling warehouse has been completed. The milling equipment has been delivered. There is still outstanding electricity supply from ESKOM. It is expected that the milling plant will be operational by the end of 2017
Projected life	36 months for the current phase
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> <li>• Available staff capacity (designated officials) to monitor the implementation of the project</li> <li>• Approved business plans and contracts in place</li> <li>• Suitable stakeholders have been identified to form part of the PSC and to strengthen partnerships</li> </ul>
Payment schedule	Once off advance payment of R2 000 000

<b>RECAPITALIZATION of COMMUNITY LIBRARIES GRANT</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Department of Sport, Arts, Culture and Recreation</li> </ul>
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>• To enable the South African society to gain access to knowledge and information that will improve their socio-economic status</li> </ul>
<b>Grant purpose</b>	<ul style="list-style-type: none"> <li>• To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>• Improved coordination and collaboration between national, provincial and local government on library services</li> <li>• Transformed and equitable library and information services delivered to all rural and urban communities</li> <li>• Improved library infrastructure and services that reflect the specific needs of the communities they serve</li> <li>• Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs</li> <li>• Improved culture of reading</li> </ul>
<b>Outputs</b>	<ul style="list-style-type: none"> <li>• 10 service level agreements with Municipalities concluded</li> <li>• Reading programmes implemented in 8 Municipalities and on Provincial level.</li> <li>• 61,000 items of library materials (books) purchased</li> <li>• 174 Additional community library staff appointed in municipalities</li> <li>• Periodical and newspaper subscriptions for libraries renewed in 8 municipalities</li> <li>• Asset verification of books in Mogale City, Rand West and Lesedi libraries supported.</li> <li>• ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software</li> <li>• Maintenance and refurbishment projects in libraries in 4 municipalities completed.</li> <li>• 2 dual purpose libraries established and 11 maintained</li> <li>• E-learning centres at 4 libraries in Emfuleni maintained</li> <li>• Security systems at libraries in 4 municipalities maintained</li> <li>• ICT infrastructure upgraded in libraries.</li> <li>• Staff in 9 municipalities professionally developed.</li> </ul>
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>• Accelerated social transformation;</li> <li>• Modernisation of the public sector;</li> <li>• Radical economic transformation</li> </ul>

<b>RECAPITALIZATION of COMMUNITY LIBRARIES GRANT</b>	
<b>Conditions</b>	<ul style="list-style-type: none"> <li>• The municipal business plans must be developed in accordance with identified priority areas</li> <li>• Business plans must be submitted before the end of April in order to qualify for funding.</li> <li>• Special focus must be placed on providing services to schools and learners.</li> </ul>
<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• The allocation was informed by needs as expressed by the Municipal Library Managers.</li> </ul>
<b>Reasons not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities</li> </ul>
<b>Past performance</b>	<ul style="list-style-type: none"> <li>• 2016/2017: 100 % of identified funds transferred to municipalities</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• Ongoing, the projected life will be informed by evaluation reports</li> </ul>
<b>MTEF allocations for transfers</b>	<ul style="list-style-type: none"> <li>• 2017/2018: R99,346m; 2017/2018 :R102,270m; 2018/2019 : R106,800m</li> <li>• The initial allocation to Emfuleni Local Municipality was reduced with R2,100m. Some library projects will be implemented by the Department on behalf of Emfuleni.</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Funds will be transferred in January 2017 – provided that all required documentation is correct.</li> </ul>
<b>Responsibilities of the transferring provincial officer and receiving municipal officer</b>	<p><b>Responsibilities of the provincial department</b></p> <ul style="list-style-type: none"> <li>• Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries</li> <li>• Identify challenges and risks and prepare mitigation strategies</li> <li>• Monitor and evaluate implementation</li> <li>• Evaluate annual performance of the grant for the 2016/2017 financial year, for submission to the Department of Arts and Culture and Provincial Treasury</li> <li>• Submit monthly financial and quarterly performance reports to the Department of Arts and Culture</li> <li>• Submit evidence to support reports</li> </ul>
	<p><b>Responsibilities of the municipal library services.</b></p> <ul style="list-style-type: none"> <li>• Submit monthly financial and performance reports to the Department</li> <li>• Submit proof of evidence of information as supplied on the report.</li> <li>• Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.</li> </ul>

**RECAPITALIZATION of COMMUNITY LIBRARIES GRANT**

<b>Process for approval of the 2017/2018 business plans</b>	<ul style="list-style-type: none"><li>• Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by September 2017</li></ul>
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<b>LIBRARIES PLAN</b>	
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>• Department of Sport, Arts, Culture and Recreation (DSACR)</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>• The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>• Number of information resources purchased or subscribed to.</li> <li>• Number of electronic licences renewed</li> <li>• Number of reading programmes implemented in libraries.</li> <li>• Number of staff appointed.</li> <li>• Number of conferences or training programmes attended</li> <li>• Number of libraries provided with operational funding in terms of maintenance and services</li> <li>• Number of libraries where book security systems are put in place</li> <li>• Number of libraries where building security are upgraded.</li> <li>• Number of libraries maintained.</li> <li>• Number of libraries operationalised.</li> </ul>
<b>Conditions of Transfer</b>	<ul style="list-style-type: none"> <li>• DSACR to provide a template to municipalities for completion of their business plans.</li> <li>• Business plans must be submitted by municipalities and approved by DSACR.</li> <li>• Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.</li> <li>• Municipalities must sign a service level agreement with the Department. The business plans will become annexures to the Service Level Agreements.</li> <li>• These transfer agreements regulate the working relationship and responsibilities of both parties..</li> <li>• Municipalities must acknowledge receipt of the funds in writing.</li> <li>• DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds.</li> <li>• Municipalities will submit monthly reports on progress and expenditure to DSACR.</li> <li>• Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department.</li> <li>• The additional transfers to Municipalities must be used for the buying of books for new libraries.</li> <li>• The additional transfer to City of Tshwane must be used to operationalise new libraries and to appoint staff.</li> </ul>

<b>Allocation criteria</b>	<ul style="list-style-type: none"> <li>• Identified needs of communities and utilization history of municipality.</li> </ul> <p><b><u>Libraries Transfer for 2017/2018 per municipality:</u></b></p> <ul style="list-style-type: none"> <li>• Ekurhuleni (R4m)</li> <li>• City of JHB (R2,921m after offset)</li> <li>• City of Tshwane (R1,255 after offset.) The allocation of City of Tshwane was increased with R1,560m.</li> <li>• Emfuleni (R3,802m after offset)</li> <li>• Midvaal (R2,203m). The allocation of Midvaal was increased with R300k.</li> <li>• Lesedi (R2,970m after offset). The allocation of Lesedi was increased with R300k but R156k was offset.</li> <li>• Mogale City (R4m). The allocation of Mogale City was increased with R300k</li> <li>• Rand West City (R3m). The allocation of Rand West City was increased with R300k</li> <li>• Merafong (R3,5k). The municipality's allocation was increased with R488k.</li> </ul>
<b>Monitoring system</b>	<ul style="list-style-type: none"> <li>• Quarterly steering committee meetings.</li> <li>• Monthly progress and expenditure reports submitted by municipalities.</li> <li>• Physical monitoring visits by provincial monitoring librarians.</li> </ul>
<b>Budget on which transfer is shown</b>	<ul style="list-style-type: none"> <li>• Programme 3: Libraries and Information Services.</li> </ul>
<b>Capacity &amp; Preparedness of the transferring department</b>	<ul style="list-style-type: none"> <li>• Three posts of ASD : Monitoring are currently filled. Capacity exists in Department to transfer funds and assist municipalities with business plans</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Funds will be transferred in December 2017 and January 2018.</li> </ul>



Municipal Code		Name of the Municipality		SOCIAL INFRASTRUCTURE GRANT												SUB-TOTAL			
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year		Municipal Financial Year	
				Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	
		2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)	2017/18 (R'000)			
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
A	GT002	34 000	30 000	64 000	34 000	30 000	64 000	34 000	30 000	64 000	34 000	30 000	64 000	34 000	30 000	64 000			
B	GT421	16 100	(3 000)	13 100	16 100	(3 000)	13 100	16 100	(3 000)	13 100	16 100	(3 000)	13 100	16 100	(3 000)	13 100			
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Total: Sedibeng Municipalities</b>		16 100	(3 000)	13 100	16 100	(3 000)	13 100	16 100	(3 000)	13 100	16 100	(3 000)	13 100	16 100	(3 000)	13 100			
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Total: West Rand Municipalities</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Total: Gauteng Municipalities</b>		50 100	27 000	77 100	50 100	27 000	77 100	50 100	27 000	77 100	50 100	27 000	77 100	50 100	27 000	77 100			



**NOTE 11: Department of Agriculture and Rural Development**

Municipal Code	Name of the Municipality	AGRICULTURAL ECONOMIC SERVICES						SUB-TOTAL							
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year				
		Main Allocation 2017/18 (R'000)	Additional Allocation 2017/18 (R'000)	Revised Allocation 2017/18 (R'000)	Main Allocation 2017/18 (R'000)	Additional Allocation 2017/18 (R'000)	Revised Allocation 2017/18 (R'000)	Main Allocation 2017/18 (R'000)	Additional Allocation 2017/18 (R'000)	Revised Allocation 2017/18 (R'000)	Main Allocation 2017/18 (R'000)	Additional Allocation 2017/18 (R'000)	Revised Allocation 2017/18 (R'000)		
A	GT000 Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sedibeng District	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
<b>Total: Sedibeng Municipalities</b>		<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>	<b>3 000</b>
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Meratong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
<b>Total: West Rand Municipalities</b>		<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>	<b>2 000</b>
<b>Total: Gauteng Municipalities</b>		<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>	<b>5 000</b>

**RECAP OF COMM LIBR. COND GRANT**

**LIBRARIES PLAN**

**SUB-TOTAL**

**NOTE 12: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION**

Municipal Code	Name of the Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2017/18		2017/18	2017/18		2017/18	2017/18		2017/18	2017/18		2017/18	2017/18		2017/18	2017/18		2017/18
		Main Allocation (R'000)	Revised Allocation (R'000)	Additional Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Additional Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Additional Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Additional Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Additional Allocation (R'000)	Main Allocation (R'000)	Revised Allocation (R'000)	Additional Allocation (R'000)
A GT000	Ekurhuleni	9 800	-	9 800	4 000	(206)	3 794	4 000	(206)	3 794	4 000	(206)	3 794	4 000	(206)	13 800	13 594	(206)	
A GT001	City of Johannesburg	13 000	-	13 000	2 921	-	2 921	2 921	-	2 921	2 921	-	2 921	2 921	-	15 921	15 921	-	
A GT002	City of Tshwane	9 507	-	9 507	1 255	1 560	2 815	1 255	1 560	2 815	1 255	1 560	2 815	1 255	1 560	10 762	12 322	1 560	
B GT421	Emfuleni	11 405	(2 100)	9 305	3 802	-	3 802	3 802	-	3 802	3 802	-	3 802	3 802	-	15 207	13 107	(2 100)	
B GT422	Midvaal	6 800	-	6 800	2 203	300	2 503	2 203	300	2 503	2 203	300	2 503	2 203	300	9 003	9 303	300	
B GT423	Lesedi	8 484	-	8 484	2 970	143	3 113	2 970	143	3 113	2 970	143	3 113	2 970	143	11 454	11 597	143	
C DC42	Sediberg District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: Sediberg Municipalities</b>		<b>26 689</b>	<b>(2 100)</b>	<b>24 589</b>	<b>8 975</b>	<b>443</b>	<b>9 418</b>	<b>8 975</b>	<b>443</b>	<b>9 418</b>	<b>8 975</b>	<b>443</b>	<b>9 418</b>	<b>8 975</b>	<b>443</b>	<b>35 664</b>	<b>34 007</b>	<b>(1 657)</b>	<b>34 007</b>
B GT481	Mogale City	10 980	-	10 980	4 000	300	4 300	4 000	300	4 300	4 000	300	4 300	4 000	300	14 980	15 280	300	
B GT484	Merafong City	11 510	-	11 510	3 500	488	3 988	3 500	488	3 988	3 500	488	3 988	3 500	488	15 010	15 498	488	
B GT484	Rand West City	17 160	-	17 160	3 000	300	3 300	3 000	300	3 300	3 000	300	3 300	3 000	300	20 160	20 460	300	
C DC48	West Rand District	2 800	-	2 800	-	-	-	-	-	-	-	-	-	-	-	2 800	2 800	-	
<b>Total: West Rand Municipalities</b>		<b>42 450</b>	<b>-</b>	<b>42 450</b>	<b>10 500</b>	<b>1 088</b>	<b>11 588</b>	<b>10 500</b>	<b>1 088</b>	<b>11 588</b>	<b>10 500</b>	<b>1 088</b>	<b>11 588</b>	<b>10 500</b>	<b>1 088</b>	<b>52 950</b>	<b>54 038</b>	<b>1 088</b>	<b>54 038</b>
<b>Total: Gauteng Municipalities</b>		<b>101 446</b>	<b>(2 100)</b>	<b>99 346</b>	<b>27 651</b>	<b>2 885</b>	<b>30 536</b>	<b>27 651</b>	<b>2 885</b>	<b>30 536</b>	<b>27 651</b>	<b>2 885</b>	<b>30 536</b>	<b>27 651</b>	<b>2 885</b>	<b>129 097</b>	<b>129 882</b>	<b>785</b>	<b>129 882</b>







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