

**THE PROVINCE OF
GAUTENG**



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No. 76

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DEPARTMENT OF HEALTH

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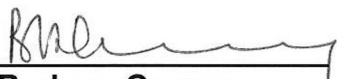
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 220 OF 2017**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the additional allocations to the municipalities for the financial year 2016/17. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Barbara Creecy
MEC for Finance

Date: 15/03/2017

SUPPLEMENTARY TRANSFORMATION GRANT	
Transferring Department	<ul style="list-style-type: none"> • Gauteng Department of Cooperative Governance and Traditional Affairs
Strategic goal	<ul style="list-style-type: none"> • Facilitate the successful implementation of new boundaries effective after 2016 Local Government Elections
Grant purpose	<ul style="list-style-type: none"> • To finance expenditure in relation to merger of Westonaria Local Municipality and Randfontein Local Municipality
Outcome statements	<ul style="list-style-type: none"> • Westonaria and Randfontein Municipalities merging into a category B municipality to have an administration that is responsive, accountable, efficient, effective and developmental.
Outputs	<ul style="list-style-type: none"> • Number of policies, procedures, systems and plans developed to enable the seamless transition to a new municipality in 2016.
Details contained in the business plan	<ul style="list-style-type: none"> • Outcome indicators • Output indicators • Inputs • Key activities • Financial implications
Priority outcomes(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 9: A responsive, accountable, effective developmental local government system.
Conditions	<ul style="list-style-type: none"> • To receive transfers from this grant, the Municipalities must fully participate in the CMTC with the provincial government and other municipalities impacted by the same boundary change. • The grant may only be used to fund the following administrative costs to the extent that additional costs arise as a result of the impact of boundary changes: <ul style="list-style-type: none"> ○ Rationalisation and alignment of municipal policies ○ Development of HR procedures, systems and plans ○ Development and implementation of communication systems and procedures ○ Development of financial management policies, systems, procedures and plans ○ Development and enactment of by-laws ○ Training of Randwest staff on all policies, procedures and systems developed • Municipalities may not use grant funds to appoint additional staff. • Before procuring any professional services or new or upgraded systems, the terms of reference and specifications must be reviewed and approved by the CMTC. • Any systems purchased or upgraded with funding from this grant must comply with the relevant requirements set by national government, including being compatible with the municipal standard chart of accounts.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • The grant funds the costs linked with municipal boundaries determined by the Municipal Demarcation Board (MDB) due to come into effect at the time of the 2016 local government elections.
Projected life	<ul style="list-style-type: none"> • This is a three year process to assist municipalities with the 2016 boundary changes.
MTEF allocations	FY 2016/17: R 5, 529,164.24
Responsibility of the transferring Provincial officer and receiving officer	<p>Responsibility of the Gauteng COGTA</p> <ul style="list-style-type: none"> • Fulfil all responsibilities in terms of section 14 of the Municipal Structures Act • Monitor and coordinate the resources allocated to the District municipality of West Rand to ensure that there are no duplications and that the grant is only used for costs associated with the transformation/merger process • Assist affected municipalities to jointly plan and manage the process through the Change Management Transitional Committees (CMTC).

	<ul style="list-style-type: none"> Assist the WRDM to coordinate reporting from municipalities. 						
	<p>Responsibilities of the Municipalities</p> <ul style="list-style-type: none"> Report to the provincial department on a monthly basis on financial performance and quarterly against business plan Fully participate in transitional structures 						
Payment schedule:	<ul style="list-style-type: none"> A once off transfer will be made within the financial year 2016/17 upon the receipt of the commitment letter signed by the accounting officer of the West Rand District Municipality. <table border="0" style="margin-left: 40px;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">West Rand District Municipality</td> <td style="text-align: right;">R 5, 529,164.24</td> </tr> <tr> <td style="text-align: left;">TOTAL</td> <td style="text-align: right;">R 5, 529,164.24</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	West Rand District Municipality	R 5, 529,164.24	TOTAL	R 5, 529,164.24
Beneficiary Municipality	Amount (R)						
West Rand District Municipality	R 5, 529,164.24						
TOTAL	R 5, 529,164.24						

TRANSFORMATION GRANT FOR RAND WEST CITY LOCAL MUNICIPALITY	
Transferring department	<ul style="list-style-type: none"> • Department of Cooperative Governance and Traditional Affairs
Strategic goal	<ul style="list-style-type: none"> • Facilitate the successful implementation of new boundaries that took effect after the 2016 Local Government Elections
Grant Purpose	<ul style="list-style-type: none"> • To finance expenditure related to the merger of Westonaria and Randfontein Local Municipalities to establish Rand West City Local Municipality.
Outcome Statement	<ul style="list-style-type: none"> • Rand West City Local Municipality successfully established from the merger of Westonaria and Randfontein Local Municipalities.
Measurable outputs	<ul style="list-style-type: none"> • A close-out report detailing implementation of the recommendations of the job evaluation exercise undertaken.
Conditions of the grant:	<ul style="list-style-type: none"> • The grant shall be utilised to implement the recommendations of the job evaluation report produced towards the seamless integration of Westonaria and Randfontein LMs into one local municipality. • Written undertaking that the municipality will utilise the funds for intended purposes. • Funding Agreement entered into by both the municipality and the department that determines the working relationship, operational costs and conditions of the transfer. • Ongoing involvement of officials from both the municipality and CoGTA in the planning and monitoring during implementation of the project. • Municipality will provide a report to CoGTA detailing how the funds were utilised.
Reasons not included in the equitable share:	<ul style="list-style-type: none"> • The grant funds the costs linked with the new municipal boundaries determined by the Municipal Demarcation Board (MDB) and came into effect at the time of the 2016 Local Government Elections.
Projected life:	<ul style="list-style-type: none"> • This is a once off project to be implemented in the 2016/17 Municipal Financial year.
Allocation Criteria:	<ul style="list-style-type: none"> • Allocation is made to the municipality according to prioritized municipal needs to address the requirements for a successful merger.
Monitoring System:	<ul style="list-style-type: none"> • The municipality will submit progress reports to Gauteng CoGTA as and when required, in addition to the close-out report.
MTEF Allocations	<ul style="list-style-type: none"> • 2016/17 FY – R3.2 million
Responsibility of the transferring Provincial Officer and receiving officer	<p>Responsibilities of the Gauteng CoGTA</p> <ul style="list-style-type: none"> • Fulfill all responsibilities in terms of Section 14 of the Municipal Structures Act, 1998. • Monitor and coordinate the resources allocated to the local municipality of Rand West City to ensure that there are no duplications and that the grant is only used for costs associated with the transformation and merger process.
	<p>Responsibilities of the Municipality</p> <ul style="list-style-type: none"> • Submit progress reports to provincial CoGTA as and when required to do so. • Fully participate and manage the implementation of the project.
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> • Available staff to monitor the implementation and progress of the project.

Payment schedule:	<ul style="list-style-type: none">The transfer payment is to be made in one transfer for the financial year 2016/17 or thereafter upon the approval of projects and sign off of the Funding Agreements.						
	<table><thead><tr><th>Beneficiary Municipality</th><th>Amount (R)</th></tr></thead><tbody><tr><td>Rand West City L.M:</td><td>R 3, 200,000.00</td></tr><tr><td>TOTAL</td><td>R 3, 200,000.00</td></tr></tbody></table>	Beneficiary Municipality	Amount (R)	Rand West City L.M:	R 3, 200,000.00	TOTAL	R 3, 200,000.00
	Beneficiary Municipality	Amount (R)					
	Rand West City L.M:	R 3, 200,000.00					
TOTAL	R 3, 200,000.00						

Emfuleni Water infrastructure maintenance Project							
Transferring department	<ul style="list-style-type: none"> • Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> • To assist Emfuleni to finance the 90 Days Service delivery plan by undertaking the following initiatives: <ul style="list-style-type: none"> ○ Refurbishment of Pressure reducing valves ○ Purchasing of new meters 						
Measurable outputs	<ul style="list-style-type: none"> • To curb water losses • To reduce backlogs • Improved services 						
Conditions of the grant:	<ul style="list-style-type: none"> • The grant shall be utilised only for the implementation of the Water infrastructure maintenance Project as submitted in terms of the written undertaking project plans. • Written undertaking that the municipality will utilise the funds for intended purposes. • Funding Agreement entered into by both the municipality and the department that determines the working relationship, operational costs and conditions of the transfer. • Establishment of a functional project steering committee and of hosting quarterly meetings. • Submission of project implementation plan that indicates the detailed steps to be performed for the duration and until completion of the project. • Ongoing involvement of officials from both the municipality and CoGTA in the planning and monitoring during implementation of the project. • Municipality will provide quarterly progress reports to CoGTA. 						
Allocation Criteria:	<ul style="list-style-type: none"> • Allocation is made to municipality according to prioritized municipal needs to address the water supply challenges 						
Monitoring System:	<ul style="list-style-type: none"> • The Department will establish an internal project management team that would be mainly responsible to monitor the implementation of the above project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> • Programme 3: Local Government Support – 2016/17 						
Projected life:	<ul style="list-style-type: none"> • Ongoing, the municipality does not have the Technical skills and systems to address water sanitation infrastructure 						
Reasons not included in the equitable share:	<ul style="list-style-type: none"> • According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> • Available staff to monitor the implementation and progress of the project. 						
Payment schedule:	<ul style="list-style-type: none"> • The transfer payment is to be made in one transfer for the financial year 2016/17 or thereafter upon the approval of projects and sign off of the Funding Agreements. <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Emfuleni L.M: New Valves</td> <td style="text-align: right;">R 1, 650,000.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 1, 650,000.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Emfuleni L.M: New Valves	R 1, 650,000.00	TOTAL	R 1, 650,000.00
Beneficiary Municipality	Amount (R)						
Emfuleni L.M: New Valves	R 1, 650,000.00						
TOTAL	R 1, 650,000.00						

Emfuleni Verification of the Largest Electricity Accounts and Associated Metering Equipment							
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> Revenue Enhancement 						
Measurable outputs	<ul style="list-style-type: none"> Improved revenue collection Audit of meters and meter equipment: Correction of Billing info/data 						
Conditions of the grant:	<ul style="list-style-type: none"> The grant shall be utilised only for the Verification of the largest electricity Accounts and associated metering equipment project as submitted in terms of the written undertaking project plans. Written undertaking that the municipality will utilise the funds for intended purposes. Funding Agreement entered into by both the municipality and the department that determines the working relationship, operational costs and conditions of the transfer. Establishment of a functional project steering committee and of hosting quarterly meetings. Submission of project implementation plan that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from both the municipality and CoGTA in the planning and monitoring during implementation of the project. Municipality will provide monthly progress reports to CoGTA. 						
Allocation Criteria:	<ul style="list-style-type: none"> Allocation is made to municipality according to prioritized municipal needs to address the water supply challenges 						
Monitoring System:	<ul style="list-style-type: none"> The Department will establish an internal project management team that would be mainly responsible to monitor the implementation of the above project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 3: Local Government Support – 2016/17 						
Projected life:	<ul style="list-style-type: none"> Ongoing, the municipality does not have the Technical skills and systems to address water sanitation infrastructure 						
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project. 						
Payment schedule:	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer for the financial year 2016/17 or thereafter upon the approval of projects and sign off of the Funding Agreements. <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Emfuleni L.M</td> <td style="text-align: right;">R 1 733, 102.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 1 733, 102.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Emfuleni L.M	R 1 733, 102.00	TOTAL	R 1 733, 102.00
Beneficiary Municipality	Amount (R)						
Emfuleni L.M	R 1 733, 102.00						
TOTAL	R 1 733, 102.00						

NOTE 07: Department of Cooperative Governance Traditional Affairs

Municipal Name of the Municipality	SUPPLEMENTARY TRANSFORMATION GRANT						TRANSFORMATION GRANT						EMULLEN WATER INFRASTRUCTURE MAINTENANCE PROJECT						EMULLEN VERIFICATION OF ELECTRICITY ACCOUNTS						SUB-TOTAL											
	Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year									
	Main	Additional	Revised	Main	Additional	Revised	Main	Additional	Revised	Main	Additional	Revised	Main	Additional	Revised	Main	Additional	Revised	Main	Additional	Revised	Main	Additional	Revised	Main	Additional	Revised	Main	Additional	Revised						
A. 01000 Emuhleni City (pre-merging)																																				
A. 01002 City of Johannesburg																																				
B. 01421 Emuhleni																																				
B. 01422 Mofolo																																				
B. 01423 Mofolo West																																				
C. DCA2 Sediberg District																																				
Total Sediberg Municipalities																																				
B. 01461 Mamelodi City																																				
B. 01464 Mamelodi City																																				
B. 01465 Rand West City																																				
C. DCA8 West Rand District																																				
C. DCA8 West Rand Municipalities																																				
Total Gauteng Municipalities																																				
NB: The EmulLEN Water Infrastructure Maintenance Project is an Accrual Adjustment.																																				

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