

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE VAN
GAUTENG***

**Provincial Gazette
Provinsiale Koerant**
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IMPORTANT NOTICE:

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 413 OF 2018**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the additional allocations to the municipalities for the 2017/18 financial year. These allocations will be transferred to the municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



Barbara Creecy
MEC for Finance

Date: 25/4/2018

LEASE OF FIRE FIGHTING VEHICLES							
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> Payment of leasing of fire engines. 						
Measurable outputs	<ul style="list-style-type: none"> Payment for the lease of 10 firefighting vehicles. 						
Conditions of the grant:	<ul style="list-style-type: none"> The grant shall be utilized only for the payment for the leased fire fighting vehicles. Written undertaking that the municipality will utilize the funds for the intended purposes. The municipality will provide CoGTA with a list of the all vehicles affected under this gazette, describing vehicle pumping capacities, manning levels of the vehicles, and at which fire station each of the vehicles will be located. Submission of project implementation plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA monitoring of the leased vehicles being funded under this gazette. The Municipality will provide monthly progress reports to CoGTA. The Municipality will provide CoGTA with monthly invoices regarding the lease payments of the vehicles. Attendance to the Provincial Fire & Emergency Services Heads committee or any other such committee as directed by CoGTA for purposes of reporting purposes with regards to the resources leased under this gazette. 						
Allocation Criteria:	<ul style="list-style-type: none"> Allocation is made to municipality according to prioritized municipal needs to address shortage of fire & rescue vehicles within the municipality. 						
Monitoring System:	<ul style="list-style-type: none"> The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance – 2018/19 FY 						
Projected life:	<ul style="list-style-type: none"> Ongoing, the municipality has a shortage of fire & rescue services vehicles. 						
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project. 						
Payment schedule:	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer for the financial year 2018/19 or thereafter upon the approval of projects and sign off of the Funding Agreements. 						
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">West Rand District Municipality</td> <td style="text-align: right;">R 15,000,000.00</td> </tr> <tr> <td style="text-align: left;">TOTAL</td> <td style="text-align: right;">R 15,000,000.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	West Rand District Municipality	R 15,000,000.00	TOTAL	R 15,000,000.00
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West Rand District Municipality	R 15,000,000.00						
TOTAL	R 15,000,000.00						

WATER SUPPLY INFRASTRUCTURE GRANT	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> The purpose of this grant is to provide financial assistance to the Merafong Local Municipality towards the replacement of water services infrastructure for water supply purposes in Khutsong Ext. 1,2,4 and Welverdiend.
Measurable outputs	<ul style="list-style-type: none"> Khutsong Extension 1,2,4 including Welverdiend boasts a total of 8 207 Erven with an estimated population of 23 802 residents. Water and sanitation services are adversely affected due to the pipeline being damaged. The entire project will entail the delivery of the following: <ol style="list-style-type: none"> Curtain Grouting around the sinkhole, Replacement of pipe line including the Construction of support concrete plinths.
Conditions of the grant:	<p>The funding will only be utilized to cover the costs for improvement of the geotechnical conditions and the replacement of the pipe line.</p> <ul style="list-style-type: none"> Project cost estimate has been determined; A report for on the expenditure incurred has been submitted; A joint project management committee to fulfil the monitoring, evaluation and reporting on the project was established between COGTA.
Allocation Criteria:	<ul style="list-style-type: none"> The allocation is based on the request made by the municipality for the replacement of water services damaged by sinkhole occurrence in the Municipality affecting the Khutsong Extension 1,2 & 4 and Welverdiend communities. Allocation is based on costs presented by the Municipality for the work already undertaken.
Monitoring System:	<ul style="list-style-type: none"> The Municipal Project management Unit (PMU) has the necessary skills and capability to manage the implementation the project and monitor performance of any appointed service providers. The Department will assign staff members that will be mainly responsible to monitor the implementation of the above project.
Past performance:	<ul style="list-style-type: none"> The municipality has been able to implement all projects funded by the Department and reported appropriately on the expenditure accounting for all funds transferred to them.
Budget on which the transfer is shown	<ul style="list-style-type: none"> Municipal Infrastructure Support Directorate.
Projected life:	<ul style="list-style-type: none"> the project's lifespan was for a period of six (6) months, depending on how quickly the Geotechnical remedial measures and the procurement of the service provider and special pipe materials. The municipality has concluded the sinkhole rehabilitation process and the curtain grouting still needs to be done.
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions <p>The occurrence of sinkholes due to dolomitic conditions is simply unpredictable and thus a municipality cannot plan for them. Hence the municipality made the request for funding to commence with the project. Without this financial support,</p>

	the communities affected will continue to have inadequate water supply at all.						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on project. 						
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections 						
Payment schedule:	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipality for 2018/19 financial year; <table border="1" style="width: 100%; margin-left: 20px;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Merafong Local Municipality</td> <td style="text-align: right;"><u>R 20 000 000.00</u></td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 20,000,000.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Merafong Local Municipality	<u>R 20 000 000.00</u>	TOTAL	R 20,000,000.00
Beneficiary Municipality	Amount (R)						
Merafong Local Municipality	<u>R 20 000 000.00</u>						
TOTAL	R 20,000,000.00						

Vote 7 - Department of Cooperative Governance and Traditional Affairs

Number		Municipality		LEASE OF FIRE FIGHTING VEHICLES						WATER SUPPLY INFRASTRUCTURE						SUB-TOTAL: GRANTS					
				Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2018/19 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2018/19 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2018/19 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2018/19 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2018/19 (R'000)	2020/21 (R'000)	2021/22 (R'000)	2018/19 (R'000)	2020/21 (R'000)	2021/22 (R'000)
A	GT000																				
A	GT001																				
A	GT002																				
Total: Metros																					
B	GT421																				
B	GT422																				
B	GT423																				
C	DC42																				
Total: Sedibeng Municipalities																					
B	GT481																				
B	GT484																				
B	GT485																				
C	DC48																				
Total: West Rand Municipalities		15 000			15 000			20 000			20 000			35 000			35 000				
Total: Gauteng Municipalities		15 000			15 000			20 000			20 000			35 000			35 000				