

***THE PROVINCE OF
GAUTENG***



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26 NOVEMBER 2018

No. 358

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

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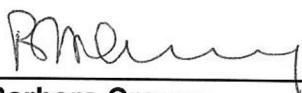
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 1270 OF 2018**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c,d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the adjusted allocations to the municipalities for the financial year 2018/19. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Barbara Creecy
MEC for Finance

Date: 22/11/2018

PRIMARY HEALTH CARE (PHC)	
Transferring department	Gauteng Department of Health (Vote 4)
Purpose	<ul style="list-style-type: none"> To render comprehensive Primary Health Care Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> Provision of ante-natal and post-natal services. 95% coverage of expanded programmes for immunization (EPI) services 90% coverage of Human Papillomavirus immunisation Increase availability of Integrated Management of childhood illnesses HIV/AIDS programmes. Provide pre and post HIV/AIDS counseling as well as education in all facilities. Improve TB detection and cure rate Improve TB cure rate in new HIV positive clients. Improve the nutritional status of vulnerable groups(Children, women and the elderly) Monitor and manage outbreaks Increase availability of the following services: <ul style="list-style-type: none"> Treatment for minor ailments Treatment for acutely ill and emergencies Treatment for chronic conditions Geriatric services and Rehabilitative services Increase the availability and management of Reproductive & Women's Health Services. Availability of youth friendly services in all facilities. Number of visits per month. Improve access to extended hours
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> To render Maternal, Woman & Child Health Services (preventive and promotion) To render Reproductive Health Services. To provide TB/STI/HIV/AIDS education and treatment. To provide chronic conditions management and treatment To provide minor ailments and emergency services To provide health promotion services To provide Geriatric and Rehabilitative services. To provide youth counseling services. To provided nutritional supplements to children To provide ward based health services
Allocation criteria	<ul style="list-style-type: none"> Utilization rate. Operational needs. Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2018/2019
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 2: District Health Services, Sub-Programme: Community Health Clinics.
Past performance	<ul style="list-style-type: none"> Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The Department has staff at regional and central level to monitor these transfers
Payment schedule	<ul style="list-style-type: none"> 40% July 2018; 30% October 2018; 30% January 2019

EMERGENCY MEDICAL SERVICES (EMS)	
Transferring department	Gauteng Department of Health (Vote 4)
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency medical care
Measurable outputs	<ul style="list-style-type: none"> Maintain target response time according to call priority and quality of care rendered
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> As set out in Memorandum of Agreement (MOA)
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determine level of service and funding
Monitoring system	<ul style="list-style-type: none"> Monthly, Quarterly, and Annual Reports in terms of Division of Revenue Act, 2018/2019
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Emergency Medical Services, Sub-programme: Emergency transport
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	<ul style="list-style-type: none"> Review every year (Annually). As informed by Provincialization of EMS schedule as approved by Gauteng Provincial Executive Council Resolution 6.3.2 of November 2016
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The department has staff at District and Central office level to control these transfers
Payment schedule	<ul style="list-style-type: none"> 40% July 2018; 30% October 2018; 30% January 2019

HIV and AIDS	
Transferring Department	Gauteng Department of Health (Vote 4)
Purpose (Objectives)	<ul style="list-style-type: none"> Sustain coverage of the ward based door to door HIV education programme to reduce new HIV infections through "Combination HIV prevention" (defined) prioritizing youth. Effective utilization of health, social and other services through education with referrals and follow up. Increased capacity of ward structures and community to address HIV and TB in the local community. Ward service plan is integrated with joint ward plans led by the Councilor and consistent with Ntirhisano: the joint ward system.
Measurable outputs (Indicators)	<ul style="list-style-type: none"> Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +) Number of households reached Number of educators trained this quarter Number of referrals made with services referred to Number of follow ups of referrals Number of wards covered Number of pamphlets distributed Number of condoms distributed Number of educators with full identification
Conditions of Cash Subsidy	<ol style="list-style-type: none"> Monthly reports on outputs Monthly financial reporting on utilized funds Ward door to door education is coordinated through joint plans with Ward Councilor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief. Utilize funds strictly for door to door ward education programme including: <ol style="list-style-type: none"> Educator stipends Ward team leader stipends Training on this program for 50% of educators per year Identification of educators only: Jacket, cricket hat, sturdy back pack, water bottle, name badge for 50% of educators Reporting: stationery and data capture Funding is excluded for: <ul style="list-style-type: none"> Promotional items (toys, clothing etc.) and advertising Events

	6. All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this grant.
Allocation criteria	<ol style="list-style-type: none"> 1. Population, HIV prevalence and Youth risk profile 2. Education coverage (numbers reached) for 2016/17 & 2017/18 per Municipality(performance) 3. Compliance with Service Level Agreements and service guidelines including monitoring and verification. 4. Costs for Local Councils to host community coordination meetings (food and transport only)
Monitoring system (Indicators)	<ul style="list-style-type: none"> • Monthly reports on outputs; • Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus). • Number of households reached. • Number of referrals made. • Minimum quality of education as defined in provincial guidelines for ward education. • Reports are verified by supporting documents to Auditor General Standards for performance reporting. • Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2018 to 30 June 2019. • Annual Report in August • Division of Revenue Act, 2018/2019
Budget on which transfer is shown	• Gauteng AIDS Council Secretariat
Projected life	• Review every 3 years
Capacity and Preparedness of the transferring department	• Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports.
Payment schedule	<ul style="list-style-type: none"> • 60% transfer on 31 July 2018 • 40% transfer on 31 October 2018
Division of Allocations	<ul style="list-style-type: none"> • City of Johannesburg R23,000,000 • City of Tshwane R13,989,000 • City of Ekurhuleni R13,978,000 • Sedibeng R 8,249,000 • West Rand R 7,796,000 Total R 67,012,000

Recapitalization of Community Library Services Grant	
Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	<ul style="list-style-type: none"> To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	<ul style="list-style-type: none"> Improved coordination and collaboration between national, provincial and local government on library services Transformed and equitable library and information services delivered to all rural and urban communities Improved library infrastructure and services that reflect the specific needs of the communities they serve Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs Improved culture of reading
Outputs	<ul style="list-style-type: none"> Business plans for the transfers received from the 10 Municipalities Reading programmes implemented in 5 Municipalities. 61,234 items of library materials (books) purchased Transfer funds to 8 Municipalities for the maintenance of staff members Transfer funds to 8 Municipalities for the appointment of new staff members Periodical and newspaper subscriptions for libraries renewed in 6 municipalities Asset verification of books in Mogale City, Rand West and Lesedi libraries supported. ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software Transfer funds to 5 Municipalities for maintenance and refurbishment projects in libraries. 1 dual purpose libraries established and 11 maintained E-learning centres at libraries in Emfuleni maintained Security systems at libraries in 2 municipalities maintained ICT infrastructure upgraded in libraries. Staff in 6 municipalities professionally developed. Completion of Kagiso ext 6 library Construction of Kokosi, Randfontein and Atteridgeville libraries
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Accelerated social transformation; Modernisation of the public sector; Radical economic transformation
Conditions	<ul style="list-style-type: none"> The municipal business plans must be developed in accordance with identified priority areas Business plans must be submitted before the end of April in order to qualify for funding. Special focus must be placed on providing services to schools and learners.
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities
Past performance	<ul style="list-style-type: none"> 2017/2018: 100 % of identified funds transferred to municipalities
Projected life	<ul style="list-style-type: none"> Ongoing, the projected life will be informed by evaluation reports
MTEF allocations for transfers	<ul style="list-style-type: none"> 2018/2019: R 104 958 m; 2019/2020: R111, 300m; 2020/2021: R116, 300m. The initial allocation to Emfuleni Local Municipality was reduced with R1, 762 million. Some library projects will be implemented by the Department on behalf of Emfuleni.

Recapitalization of Community Library Services Grant	
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in January 2019, provided that all required documentation is correct.
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries Identify challenges and risks and prepare mitigation strategies Monitor and evaluate implementation Evaluate annual performance of the grant for the 2017/2018 financial year, for submission to the Department of Arts and Culture and Provincial Treasury Submit monthly financial and quarterly performance reports to the Department of Arts and Culture Submit evidence to support reports Province must undertake a costing exercise of converting contract staff to permanent staff by end of June 2018 If tenders are not in place on Municipal level- the provincial approved suppliers must be used. No amendments on the business plans after 30 September 2018 will be approved by the department. <p>Responsibilities of the municipal library services.</p> <ul style="list-style-type: none"> Submit monthly financial and performance reports to the Department Submit proof of evidence of information as supplied on the report. Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.
Process for approval of the 2019/2020 business plans	<ul style="list-style-type: none"> Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by August 2018 Province must submit a draft function shift progress report for comment to DAC by 3 August 2018. A final report must be submitted by 3 October 2018 Province to submit draft business plans to DAC by 7 September 2018 Province to submit a final provincial business plan to DAC by 11 January 2019

LIBRARIES PLAN	
Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries
Measurable outputs	<ul style="list-style-type: none"> Number of information resources purchased or subscribed to. Number of electronic licences renewed Number of reading programmes implemented in libraries. Number of staff appointed or contracts renewed. Number of conferences or training programmes attended Number of libraries provided with operational funding in terms of maintenance and services Number of libraries where book security systems are put in place Number of libraries where building security are upgraded. Number of libraries maintained. Number of libraries operationalised.
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans must be submitted by municipalities and approved by DSACR. Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. The business plans as submitted by municipalities will become annexures to the service level agreements. These service level agreements regulate the working relationship and responsibilities of both parties. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department. No Municipality may request any amendment of their business plans after September 2018 Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.
Allocation criteria	<ul style="list-style-type: none"> Identified needs of communities and utilization history of municipality. <u>Revised Libraries Transfer for 2018/2019 per municipality:</u> Ekurhuleni (R3,7m) City of JHB (R 4,6m) City of Tshwane (R 5,5m) Emfuleni (R3,5m) Midvaal (R2m) Lesedi (R 3m) Mogale City (R3,5m) Rand West City (R3m) Merafong (R3,5m)
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities. Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> Two posts of ASD: Monitoring are currently filled. Capacity exists in Department to transfer funds and assist municipalities with business plans
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July and November 2018 to compliant municipalities.

HERITAGE: BOIPATONG MONUMENT	
Transferring department	Department of Sport, Arts, Culture and Recreation (Vote 12)
Grant Schedule	<ul style="list-style-type: none"> Operationalisation of the Boipatong Memorial and Youth Centre
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to heritage
Grant purpose	<ul style="list-style-type: none"> To operationalise the Boipatong Memorial and Youth Centre
Outcome statements	<ul style="list-style-type: none"> Increase access to heritage
Outputs	<ul style="list-style-type: none"> Appointment of 20 staff to manage the running and upkeep of the Boipatong Memorial and Youth Centre over the MTEF period.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 14: Nation building and Social Cohesion
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Output indicators Inputs Key activities
Conditions	<ul style="list-style-type: none"> Annual operational plan for expenditure of transferred funds must be submitted Service Level agreement (SLA) determining reporting protocols must be signed with Sedibeng District Municipality
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by the operational upkeep and running of the Boipatong Memorial and Youth Centre.
MTEF allocations for transfers	<ul style="list-style-type: none"> 2018/2019 : R 2,378m 2019/2020 : R2,515m
Payment schedule	<ul style="list-style-type: none"> One instalment.
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the Provincial department</p> <ul style="list-style-type: none"> Establish an intergovernmental forum with Sedibeng District Municipality that meets at least quarterly to discuss operational issue Monitor and evaluate implementation and expenditure Evaluate annual performance of the Boipatong Memorial and Youth Centre Submit monthly and quarterly report to Provincial Treasury and Department of Sport, Arts, Culture and Recreation Portfolio Committee Determine outputs and targets for 2019/2020 with Sedibeng District Municipality A template will be provided for reporting purposes. <p>Responsibilities of the Sedibeng District Municipality</p> <ul style="list-style-type: none"> Sedibeng District Municipality to appoint staff for the Boipatong Memorial and Youth Centre Implement the operational running of the Boipatong Memorial and Youth Centre <ul style="list-style-type: none"> Payment of Security Service Payment of cleaning services Payment of electricity bill on a monthly basis Submit progress reports to the Provincial Department of Sport, Arts, Culture and Recreation within ten (10) days after the end of the month
Process for approval of the 2019/2020 business plans	<ul style="list-style-type: none"> Sedibeng District Municipality must provide a business plan.

HUMAN SETTLEMENT DEVELOPMENT GRANT	
Transferring Department	<ul style="list-style-type: none"> Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life
Purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlement
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements Improved rates of employment and skills development in the delivery of infrastructure
Measurable outputs	<ul style="list-style-type: none"> Financial interventions and measures that improve access to human settlement development and property market Number of informal settlement households upgrades Number of social and rental housing units development Hectares of well-located land and property acquired and developed Number of Rural Housing units developed Number of serviced sites developed and provided Number of work opportunities created
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Key Activities Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life
Conditions of the grant	<ul style="list-style-type: none"> Funds for this grant will only be released upon: <ul style="list-style-type: none"> - receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates - gazette as required by section 10(8) of the 2012 Division of Revenue Act Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec A National/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> - The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities

	<p>and citizens</p> <ul style="list-style-type: none"> - The project promotes the targets and outputs contained in Outcome 8 - The project promotes good practices in human settlement development - The approval of the project will result in the alleviation of an emergency and/ or a life-threatening situation • All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation • The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors • The municipality shall report to the department in a manner that shall be communicated the municipality be the department • The terms of transfer of funds will outlined in the memoranda of understanding(MOU)
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities
Projected life	<ul style="list-style-type: none"> • It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects.
Responsibility of the transferring Department	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant • Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required • Undertake structured and other visits as if necessary to the municipalities • Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora) • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework

Responsibilities of the Municipalities	<ul style="list-style-type: none">• Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes• Ensure effective and efficient utilization of the Housing Subsidy by municipalities• Comply with the responsibilities of the receiving officer outlined in the DORA• Comply with the terms and conditions of the provincial and local delivery agreements• Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant
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VOTE 04: DEPARTMENT OF HEALTH

PRIMARY HEALTH CARE			EMERGENCY MEDICAL SERVICES						HIV/AIDS						SUB-TOTAL										
Municipal Code	Name of the Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year								
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation						
2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)						
A	G1000 Ekurhuleni	137 900	-	137 900	167 326	-	167 326	167 326	-	167 326	167 326	-	167 326	22 757	-	22 757	13 978	-	13 978	320 965	-	320 965	318 206	-	318 206
A	G1001 City of Johannesburg	128 726	-	128 726	130 332	-	130 332	130 332	-	130 332	130 332	-	130 332	13 560	-	13 560	23 000	-	23 000	272 638	-	272 638	282 058	-	282 058
A	G1002 City of Tshwane	48 837	-	48 837	102 135	-	102 135	102 135	-	102 135	102 135	-	102 135	13 551	-	13 551	13 989	-	13 989	165 553	-	165 553	165 053	-	165 053
TOTAL: Metros		316 463	-	316 463	399 795	-	399 795	399 795	-	399 795	399 795	-	399 795	50 828	-	50 828	50 967	-	50 967	767 185	-	767 185	705 544	-	705 544
B	G1421 Enidien	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	G1422 Midrand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	G1423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	DC42 Sediberg District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	G1481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	G1484 Mamelodi City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	G1486 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	DC48 West Rand District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total: Gauteng Municipalities		316 463	-	316 463	399 795	-	399 795	399 795	-	399 795	399 795	-	399 795	50 828	-	50 828	50 967	-	50 967	787 185	-	787 185	705 544	-	705 544
Total: National Municipalities		316 463	-	316 463	399 795	-	399 795	399 795	-	399 795	399 795	-	399 795	50 828	-	50 828	50 967	-	50 967	787 185	-	787 185	705 544	-	705 544

VOTE 08: DEPARTMENT OF HUMAN SETTLEMENTS

Municipal Code	Name of the Municipality	HUMAN SETTLEMENTS DEVELOPMENT GRANT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)
A GT000	Ekurhuleni	-	294,695	294,695	-	294,695	294,695	-	294,695	294,695	-	294,695	294,695
A GT001	City of Johannesburg	249,091	(180,130)	68,961	249,091	(180,130)	68,961	249,091	(180,130)	68,961	249,091	(180,130)	68,961
A GT002	City of Tshwane	78,000	(55,008)	22,993	78,000	(55,008)	22,993	78,000	(55,008)	22,993	78,000	(55,008)	22,993
TOTAL: Metros		327,091	59,558	386,649	327,091	59,558	386,649	327,091	59,558	386,649	327,091	59,558	386,649
B GT421	Ermfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C DC42	Sediberg District	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
B GT481	Mogale City	91,000	-	91,000	91,000	-	91,000	91,000	-	91,000	91,000	-	91,000
B GT484	Meratong City	46,944	(44)	46,900	46,944	(44)	46,900	46,944	(44)	46,900	46,944	(44)	46,900
B GT485	Rand West City	73,383	15,000	88,383	73,383	15,000	88,383	73,383	15,000	88,383	73,383	15,000	88,383
C DC48	West Rand District	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		211,327	14,956	226,283	211,327	14,956	226,283	211,327	14,956	226,283	211,327	14,956	226,283
Total: Gauteng Municipalities		538,418	74,514	612,932	538,418	74,514	612,932	538,418	74,514	612,932	538,418	74,514	612,932

VOTE 12: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Municipal Code	Name of the Municipality	RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						HERITAGE: BOIPATONG MONUMENT						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation	Main Allocation	Revised Allocation	Additional Allocation
		2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	2018/19 (R'000)	
A GT000	Ekurhuleni	10 000	-	10 000	10 000	-	10 000	3 700	-	3 700	3 700	-	3 700	-	-	-	13 700	-	13 700	13 700	-	13 700	-	13 700	
A GT001	City of Johannesburg	13 000	-	13 000	13 000	-	13 000	4 600	-	4 600	4 600	-	4 600	-	-	-	17 600	-	17 600	17 600	-	17 600	-	17 600	
A GT002	City of Tshwane	10 000	-	10 000	10 000	-	10 000	3 700	1 820	5 520	3 700	1 820	5 520	-	-	-	13 700	1 820	15 520	13 700	1 820	15 520	-	15 520	
	TOTAL: Metros	33 000	-	33 000	33 000	-	33 000	12 000	1 820	13 820	12 000	1 820	13 820	-	-	-	45 000	1 820	46 820	45 000	1 820	46 820	-	46 820	
B GT421	Emfuleni	10 392	(1 762)	8 630	10 392	(1 762)	8 630	3 500	-	3 500	3 500	-	3 500	-	-	-	13 892	(1 762)	12 130	13 892	(1 762)	12 130	-	12 130	
B GT422	Midvaal	9 050	-	9 050	9 050	-	9 050	2 000	-	2 000	2 000	-	2 000	-	-	-	11 050	-	11 050	11 050	-	11 050	-	11 050	
B GT423	Leeds	9 964	-	9 964	9 964	-	9 964	3 000	-	3 000	3 000	-	3 000	-	-	-	12 964	-	12 964	12 964	-	12 964	-	12 964	
C DC42	Sedibeng District	-	-	-	-	-	-	-	-	-	-	-	-	2 378	2 378	2 378	2 378	2 378	2 378	2 378	2 378	2 378	-	2 378	
	Total: Sedibeng Municipalities	29 406	(1 762)	27 644	29 406	(1 762)	27 644	8 500	-	8 500	8 500	-	8 500	-	2 378	2 378	40 284	(1 762)	38 522	40 284	(1 762)	38 522	-	38 522	
B GT481	Mogale City	12 400	-	12 400	12 400	-	12 400	3 500	-	3 500	3 500	-	3 500	-	-	-	15 900	-	15 900	15 900	-	15 900	-	15 900	
B GT484	Meridong City	11 830	-	11 830	11 830	-	11 830	3 500	-	3 500	3 500	-	3 500	-	-	-	15 330	-	15 330	15 330	-	15 330	-	15 330	
B GT484	Rand West City	17 284	-	17 284	17 284	-	17 284	3 000	-	3 000	3 000	-	3 000	-	-	-	20 284	-	20 284	20 284	-	20 284	-	20 284	
C DC48	West Rand District	2 800	-	2 800	2 800	-	2 800	-	-	-	-	-	-	-	-	-	2 800	-	2 800	2 800	-	2 800	-	2 800	
	Total: West Rand Municipalities	44 314	-	44 314	44 314	-	44 314	10 000	-	10 000	10 000	-	10 000	-	-	-	54 314	-	54 314	54 314	-	54 314	-	54 314	
	Total: Gauteng Municipalities	106 720	(1 762)	104 958	106 720	(1 762)	104 958	30 500	1 820	32 320	30 500	1 820	32 320	-	2 378	2 378	139 598	58	139 656	139 598	58	139 656	-	139 656	

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