THE PROVINCE OF GAUTENG

DIE PROVINSIE VAN GAUTENG

# **Provincial Gazette Provinsiale Koerant**

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#### **CONTENTS**

		Gazette No.	Page No.
	PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS		
447	Municipal Finance Management Act (MFMA) (56/2003): Revised allocations to the municipalities for the	142	3

### Provincial Notices • Provinsiale Kennisgewings

#### **PROVINCIAL NOTICE 447 OF 2019**

#### **GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the revised allocations to the municipalities for the 2019/20 financial year. These allocations will be transferred to the municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.

Barbara Creecy MEC for Finance

Date: 7/5/2019.

	TIONAL FIRE and RESCUE SERVICES
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul> <li>To provide support to WRDM for improvement of Fire &amp; Rescue Services response capabilities in line with South African National Standard on Community protection against fire code SANS: 10090.</li> </ul>
Measurable outputs	Effective and efficient fire & rescue services.
Conditions of the grant	<ul> <li>Written undertaking that the municipality will utilise the funds for the intended purposes.</li> </ul>
	Submission of a Project Implementation Plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project.
	<ul> <li>Ongoing involvement of officials from the Local municipalities, District Municipalities and GCoGTA in monitoring of activities being funded under this gazette.</li> </ul>
	The municipality will provide monthly progress reports to GCoGTA and expenditure reports on which services were rendered.
	Attendance to the Provincial Fire & Emergency Services Heads Committee or any other such committee as directed by GCoGTA for reporting purposes with regards to the support provided under this gazette.
Allocation Criteria	<ul> <li>Allocation is made to the municipality according to prioritised municipal needs to address the improvement of Fire &amp; Rescue Services response capabilities in line with South African National Standard on Community protection against fire code SANS: 10090.</li> </ul>
Monitoring System	The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project.
Budget on which the transfer is shown	Programme 2: Local Governance
Projected life	• 2019/20 financial year.
Reasons not included in the equitable share	<ul> <li>According to section 154(1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>
Capacity and preparedness of the transferring Department	Available staff to monitor the implementation and progress of the project.
Payment schedule	The transfer payment is to be made in one transfer for the 2018/19 financial year or upon the approval of projects and sign off of the Funding Agreements.
	Beneficiary Municipality Amount
	West Rand District Municipality R35,000,000.00  TOTAL R35,000,000.00

D	SASTER MANAGEMENT SUPPORT	T SERVICES
Transferring department	Department of Cooperative Gov	vernance and Traditional Affairs
Purpose	·	Disaster Management forums to improve
	Coordinate district wide disastereduction activities.	ster risk assessments and disaster risk
	<ul> <li>Facilitate the provision of post of</li> </ul>	disaster relief and rehabilitation activities.
Measurable outputs	Functional disaster management	
	Timely effective and efficient re	sponse to major incidents or disaster.
Conditions of the grant	Municipality to utilise the funds	
-	` <b>,</b>	• •
	<ul> <li>Submission of a Project Impler that indicates the detailed steps completion of the project.</li> </ul>	mentation Plan, in line with the project list s to be performed for the duration and until
		als from the Local municipalities, District initoring of activities being funded under this
	The Municipality will provide n expenditure reports on which see	nonthly progress reports to GCoGTA and ervices were rendered.
	any other committee as directed	ory Forum, Head of the Centres Forum or ed by GCoGTA for purposes of reporting upport provided under this gazette.
Allocation Criteria	<ul> <li>Allocation is made to the mun</li> </ul>	nicipality according to prioritized municipal ement of Disaster Management response
Monitoring System:	<ul> <li>The department will establish a mainly responsible to monitor th</li> </ul>	a project management team that would be ne implementation of the relief project.
Budget on which the transfer is shown	Programme 2: Local Governance	
Projected life	<ul> <li>2019/20 financial year.</li> </ul>	
Reasons not included in the equitable share	governments by legislative a	the Constitution, the national and provincial and other measures, must support and nicipalities to manage their own affairs to functions.
Capacity and preparedness of the transferring Department		plementation and progress of the project.
Payment schedule		ade in one transfer for the 2018/19 financial for projects and sign off of the Funding
	Beneficiary Municipality	Amount
	West Rand District Municipality TOTAL	R10,000,000.00 <b>R10,000,000.00</b>

	CAPITALISATION OF COMMUNITY LIBRARIES GRANT
Transferring department	Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul> <li>To enable the South African society to gain access to knowledge and information that will improve their socio-economic status</li> </ul>
Grant purpose	<ul> <li>To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives</li> </ul>
Outcome statements	<ul> <li>Improved coordination and collaboration between national, provincial and local government on library services</li> <li>Transformed and equitable library and information services delivered to all rural and</li> </ul>
	<ul> <li>urban communities</li> <li>Improved library infrastructure and services that reflect the specific needs of the</li> </ul>
	<ul> <li>communities they serve</li> <li>Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs</li> </ul>
Outputs	Improved culture of reading     Business plans for the transfers received from the ten (10) municipalities
	Reading programmes implemented in six (6) municipalities.  74.200 its an of library materials (healts) purchased.
	<ul> <li>71,386 items of library materials (books) purchased</li> <li>Transfer funds to eight (8) Municipalities for the maintenance of staff members</li> </ul>
	<ul> <li>Transfer funds to eight (8) Municipalities for the appointment of new staff members</li> </ul>
	<ul> <li>Periodical and newspaper subscriptions for libraries renewed in six (6) municipalities</li> </ul>
	Asset verification of books in Ekurhuleni, Lesedi, Mogale City and Rand West libraries supported.
	ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software
	Book security system in Ekurhuleni libraries replaced
	Funds transferred to five (5) municipalities to procure furniture for libraries
	<ul> <li>Transfer funds to five (5) municipalities for maintenance and refurbishment projects in libraries.</li> </ul>
	<ul> <li>One (1) dual purpose libraries established and eleven (11) maintained</li> </ul>
	E-learning centres at libraries in Emfuleni maintained
	Funds transferred to three (3) municipalities to procure media maintenance
	ICT infrastructure upgraded in libraries.  Chaffing six (6) granicing little professionally developed.
Priority outcome(s) of	Staff in six (6) municipalities professionally developed.     Accelerated social transformation;
government that this grant	<ul> <li>Accelerated social transformation;</li> <li>Modernisation of the public sector;</li> </ul>
primarily contributes to	Radical economic transformation
Conditions	The municipal business plans must be developed in accordance with identified priority areas
	<ul> <li>Business plans must be submitted before the end of April in order to qualify for funding.</li> <li>Special focus must be placed on providing services to schools and learners.</li> </ul>
Allocation criteria	The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide attentions guidance and alignment with poticipal originals.
Pact performance	<ul> <li>department to provide strategic guidance and alignment with national priorities</li> <li>2018/2019: 100 % of identified funds transferred to municipalities</li> </ul>
Past performance Projected life	O to the title title of formed by probable against
MTEF allocations for	0040/0000 D400 F00 0000/0004-D400 000 0004/0000- D400 000
transfers	<ul> <li>2019/2020: R109, 538 m; 2020/2021:R123, 800m; 2021/2022: R128, 300m.</li> <li>The initial allocation to Emfuleni Local Municipality was reduced with R1, 762 million.</li> </ul>
	Some library projects will be implemented by the Department on behalf of Emfuleni.
	<ul> <li>Off set R5, 850 722 from Emfuleni and R2, 140 335 from Lesedi. The total off set amount of R 7,991 057 m was re- allocated to the following municipalities: R2 million for</li> </ul>
	Johannesburg for books, R500,000 for the Sharpeville library ceiling to Emfuleni, Study area extended at Bantu Bonke modular library and upgrade at Sicelo library allocated R1,874 524 to Midvaal. Air conditioners for the Merafong libraries allocated R1,500 m and R2, 116 533 for the appointment of staff for the new Randfontein library to Rand
	West City.
Payment schedule	Funds will be transferred in July 2019 and November 2019-provided that all required documentation is correct.

#### Responsibilities of the transferring provincial officer and receiving municipal officer

#### RECAPITALISATION OF COMMUNITY LIBRARIES GRANT

#### Responsibilities of the provincial department

- Establish an intergovernmental forum with municipalities that meets at least three times
  a year to discuss issues related to the provision of community libraries
- Identify challenges and risks and prepare mitigation strategies
- Monitor and evaluate implementation
- Evaluate annual performance of the grant for the 2018/2019 financial year, for submission to the Department of Arts and Culture and Provincial Treasury
- Submit monthly financial and quarterly performance reports to the Department of Arts and Culture
- · Submit evidence to support reports
- Province must complete the conversion of contract staff to permanent staff by end of June 2019
- If tenders are not in place on Municipal level- the provincial approved suppliers must be used.
- No amendments on the business plans after 31 st October 2019 will be approved by the department

#### Responsibilities of the municipal library services.

- Submit monthly financial and performance reports to the Department
- Submit proof of evidence of information as supplied on the report.
- Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts. Culture and Recreation and Provincial Treasury.

#### Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by August 2019

- Province must submit a draft function shift progress report for comment to DAC by 2 August 2019. A final report must be submitted by 4 October 2019
- Business plans must be aligned to their strategies for full funding of the function
- Province to submit draft business plans to DAC by 6 September 2019
- Province to submit a final provincial business plan to DAC by 10 January 2020

## Process for approval of the 2020/2021 business plans

		LIBRARIES PLAN									
Transferring department	•	Department of Sport, Arts, Culture and Recreation (DSACR)									
Purpose	•	The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries.									
Measurable outputs	•	Number of information resources purchased or subscribed to.									
	•	Number of electronic licences renewed.									
	•	Number of reading programmes implemented in libraries.									
	•	Number of staff members appointed, or contracts renewed.									
	•	Number of conferences or training programmes attended.									
	•	Number of libraries provided with operational funding in terms of maintenance and services.									
	•	Number of libraries where book security systems are put in place.									
	•	Number of libraries where building security are upgraded.									
	•	Number of libraries maintained.									
		Number of libraries operationalised.									
Conditions	•	Number of dual-purpose libraries implemented.  DSACR to provide a template to municipalities for completion of their business plans.									
	•	Business plans must be submitted by municipalities and approved by DSACR.									
	•	Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials.									
	•	The business plans as submitted by municipalities will become annexures to the service level agreements.									
	•	These Service Level Agreements regulate the working relationship and responsibilities of both parties.									
	•	Municipalities must acknowledge receipt of the funds in writing.									
	•	DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds.									
	•	Municipalities will submit monthly reports on progress and expenditure to DSACR.									
	•	Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the department.									
	•	No municipality may request any amendment of their business plans after 31 <sup>st</sup> October 2019.									
	•	Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.									

	LIBRARIES PLAN								
Allocation criteria	<ul> <li>Identified needs of communities and utilization history of municipality.</li> </ul>								
	Libraries Transfer for 2019/20 per municipality:     City of Ekurhuleni (R8 million)     City of Johannesburg (R9 million)     City of Tshwane (R8 million)     Emfuleni (R7 million)     Midvaal (R5 million)     Lesedi (R7 million)     Mogale City (R7 million)     Rand West City (R6,4 million)  Manade Scity (R7 of million)								
	Merafong City (R7,2 million)  Total transfer: R64,6 million								
Monitoring system	Quarterly steering committee meetings.								
Montoling System	Monthly progress and expenditure reports submitted by municipalities.								
	Physical monitoring visits by provincial monitoring librarians.								
Budget on which transfer is shown	Programme 3: Libraries and Information Services.								
Capacity & Preparedness of the transferring department	Deputy Director Conditional grant manager filled and 1 ASD Monitoring.								
	<ul> <li>The following posts have been advertised in December 2018:         Deputy Director: Monitoring, Deputy Director: e-Resources, two posts of ASD: Monitoring, ASD: Library programmes, ASD: Acquisition of library material, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans.     </li> </ul>								
Payment schedule	<ul> <li>Funds will be transferred in July 2019 and November 2019 to compliant municipalities.</li> </ul>								

	HERITAGE: BOIPATONG MONUMENT
Transferring	Department of Sport, Arts, Culture and Recreation
department	
Grant Schedule	Operationalisation of the Boipatong Memorial and Youth Centre.
Strategic goal	To enable the South African society to gain access to heritage.
Grant purpose	To operationalise the Boipatong Memorial and Youth Centre.
Outcome statements	Increase access to heritage.
Outputs	<ul> <li>Appointment of 20 staff to manage the running and upkeep of the Boipatong Memorial and Youth Centre over the MTEF period.</li> </ul>
Priority outcome(s) of government that this grant primarily contributes to	Outcome 14: Nation building and Social Cohesion
Details contained	Outcome indicators
in the business plan	Output indicators
F	• Inputs
	Key activities
Conditions	Annual operational plan for expenditure of transferred funds must be submitted.
	Service Level Agreement (SLA) determining reporting protocols must be signed with     Sedibeng District Municipality
Allocation criteria	The allocation was informed by the operational upkeep and running of the Boipatong Memorial and Youth Centre.
MTEF allocations	• 2019/20: R 2,515m
for transfers	• 2020/21: R2,654m
	• 2021/22: R2,793m
Payment schedule	One instalment in July 2019.
Responsibilities of	Responsibilities of the Provincial department
the transferring provincial officer	<ul> <li>Establish an intergovernmental forum with Sedibeng District Municipality that meets at least quarterly to discuss operational issues.</li> </ul>
and receiving municipal officer	Monitor and evaluate implementation and expenditure.
•	Evaluate annual performance of the Boipatong Memorial and Youth Centre.
	<ul> <li>Submit monthly and quarterly report to Provincial Treasury and Department of Sport, Arts, Culture and Recreation Portfolio Committee.</li> </ul>
	Determine outputs and targets for 2020/21 with Sedibeng District Municipality.
	A template will be provided for reporting purposes.
	Responsibilities of the Sedibeng District Municipality  • Sedibeng District Municipality to appoint staff for the Boipatpng Memorial and Youth Centre.
	<ul> <li>Implement the operational running of the Boipatong Memorial and Youth Centre:</li> <li>Payment of Security Service;</li> <li>Payment of cleaning services;</li> <li>Payment of electricity bill on a monthly basis; and</li> <li>Submit progress reports to the Provincial Department of Sport, Arts, Culture and Recreation within ten (10) days after the end of the month.</li> </ul>
Process for approval of the 2020/21 business plans	Sedibeng District Municipality must provide a business plan.

Vote 07 - Department of Cooperative Governance and Traditional Affairs

	1		FUNCTIO	NAL FIRE at	1d RESCURE	SERVICES			DISASTER 1	ANAGEME	NT and FIRE	SERVICES	SUB-TOTAL							
		Provin	cial Financi	al Year	Muni	cipal Financi	ni Year	Provincial F	inancial Yea	r	Municipal Financial Year			Provincial	Financial Y	ear	Municipal Financial Year			
Municipal Code	Name of the Municipality	2019/20	2020/21	2021/22	Main Allocation	Additional Allocation	Revised Allocation	2019/20	2020/21 (R'000)	2021/ <b>22</b> (R'000)	Main Allocation 2018/19 R'000	Additional Allocation	Revised Allocation	2019/20	2020/21	2021/22	Main	Additional	Davissa	
Cour		(R'000)	(R'000)	(R'000)	2018/19 R'000	2018/19 R'000	2018/19 R'000	(R'000)				2018/19 R'000	2018/19 R'000	(R'000)	(R'000)	(R'000)	2018/19 R'000	Allocation 2018/19 R'000	2018/19 R'000	
											1			İ		1	77.000	1000	K 000	
A GT00	City of Ekurhuleni	-	-	-	-	-	-	-	-		_		_		_			1 -		
A GT001	City of Johannesburg			-	_	-		_	_	1					-		-		-	
A GT002	City of Tshwane			-	-		-				-	-	-	-	_					
B GT421	  Emfuleni	_	_					ŀ							1					
	Midvael	-	-	_	-	-	-	-			•	-	-	ì -	1					
B GT42	Lesedi				-							-			1					
C DC42	Sedibeng Diatrict Municipality	-	-	-									-	Ì					-	
Total: Sodibeng !	Municipalities	-	-	-				-		-	-							<del>                                     </del>	-	
3 GT481	Mogale City		_															İ		
	Meratong City	-			-	-				-		-							-	
3 GT485	Rand West City	i	_	_	_	ı	·			-	•	-	-	•	-		-	- 1		
DC48	West Rand District Municipalit.	35 000			35 000	35 000	70 000	10 000		-		10 000	10 000	45.000	-	-	-	-	-	
Total: West Rand	Municipalities	35 000	-	-	35 000	35 000	70 000	10 000			<del>                                     </del>	10 000	10 000	45 000 45 000	<u> </u>		35 000 35 000	45 000	80 000	
												1,5000		73 000	ļ <u>-</u>	-	15 000	45 000	80 900	
lotal: Gauteng M	unicipalities	35 000			35 000	35 000	70 000	10 000			1	10 000	10 000	45 000			35 000	45 000	80 000	

#### VOTE 12: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

				RECAP OF COMM LIBR COND GRANT								LIBRARI	ES PLAN		SUB-TOTAL										
Municipal Code	Name of the Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Munici	pal Financ	iai Year	Provinc	cial Financ	ial Year	Municipal Financial Year		
		Main Allocation	Additional Allocation		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised
		2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)
A GT000	Ekurhuleni		-		-	-	-	10 500	-	10 500	10 500	-	10 500	8 000	-	8 000	8 000	-	8 000	18 500	-	18 500	18 500		18 500
A GT001	City of Johannesburg		-		-	-	-	14 000	2 000	16 000	14 000	2 000	16 000	9 000	-	9 000	9 000	-	9 000	23 000	2 000	25 000	23 000	2 000	
A GT002	City of Tshwane		-			-	-	10 500	-	10 500	10 500	-	10 500	8 000		8 000	8 000	-	8 000	18 500		18 500	18 500		18 500
																	l 								
B GT421	Emfuleni	-		- '		-	-	9 238	-5 350	3 888	9 238	-5 350	3 888	7 000	-	7 000	7 000	-	7 000	16 238	-5 350	10 888	16 238	-5 350	10 888
B GT422	Midvaal	-	-	-	-		-	10 000	1 874	11 874	10 000	1 874	11 874	5 000		5 000	5 000	-	5 000	15 000	1 874	16 874	15 000	1 874	16 874
B GT423	Lesedi	•	-	- 1			-	10 000	-2 140	7 860	10 000	-2 140	7 860	7 000	-	7 000	7 000	-	7 000	17 000	-2 140	14 860	17 000	-2 140	14 860
C DC42	Sedibeng District	2 515		2 515	2 5 1 5		2 515		-	-		-	-		-	-	-		-	2 515	-	2 515	2 515	-	2 515
Total: Sedib	eng Municipalities	2 515	-	2 515	2 515		2 515	29 238	-5 616	23 622	29 238	-5 616	23 622	19 000	-	19 000	19 000	<u> </u>	19 000	50 753	-5 616	45 137	38 522	-5 616	45 133
B GT/181	Mogale City	-		-			-	12 500		12 500	12 500		12 500	7 000	-	7 000	7 000		7 000	19 500		19 500	19 500		19 500
B GT484	Merafong City	-		-		-	-	12 000	1 500	13 500	12 000	1 500	13 500	7 200	-	7 200	7 200	-	7 200	19 200	1 500	20 700	19 200	1 500	20 700
B GT484	Rand West City		-	-		-	-	18 000	2 116	20 116	18 000	2 116	20 116	6 400		6 400	6 400	-	6 400	24 400	2 116	26 516	24 400	2 116	26 516
C DC48	West Rand District	-		-	-	-	-	2 800	-	2 800	2 800	-	2 800			-	-	-	-	2 800		2 800	2 800		2 800
Total: West I	Rand Municipalities	-	-	ļ	-	<u> </u>		45 300	3 616	48 916	45 300	3 616	48 916	20 600	-	20 600	20 600	<u> </u>	20 600	65 900	3 616	69 516	65 900	3 616	69 510
Total: Gaute	ng Municipalities	2 515	-	2 515	2 515		2 515	109 538		109 538	109 538	-	109 538	64 600	-	64 600	64 600		64 600	176 653		176 653	164 422		176 653