

***THE PROVINCE OF  
GAUTENG***

***DIE PROVINSIE VAN  
GAUTENG***

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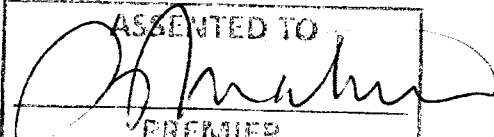
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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

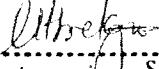
NOTICE 1473 OF 2019

GAUTENG PROVINCIAL LEGISLATURE

GAUTENG PROVINCIAL APPROPRIATION ACT

ASSENTED TO  PREMIER
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CERTIFIED CORRECT AS PASSED BY THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED  SPEAKER

DATE 31/07/2019

ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON: 15.08.2019

No 7, 2019

# ACT

**To provide for the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province of Gauteng in respect of the financial year ending 31 March 2020; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province of Gauteng.

**B**E IT THEREFORE ENACTED by the Provincial Legislature of the Province of Gauteng, as follows:—

## Definitions

1. In this Act, any expression, word or phrase to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No. 1 of 1999) (hereinafter referred to as "the Act"), bears the same and, unless the context indicates otherwise—

"**conditional grants**" means allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"**current payments**" means any payment made by a provincial department in respect of the operational requirements of that department, and includes, among others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but excludes transfers and subsidies, payments for capital assets and payments made under section 73 of the Act;

"**payments for capital assets**" means any payment made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and

(b) that must be classified as or deemed to be payments for capital assets in accordance with the "Reference Guide to the Economic Reporting Format" (September 2009) and the "Asset Management Framework" (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Act;

"**Province**" means the Province of Gauteng referred to in section 103(c) of the Constitution of the Republic of South Africa, 1996;

“**Provincial Legislature**” means the Provincial Legislature of the Province of Gauteng; “this Act” includes the Schedule; and  
“**transfers and subsidies**” means any payment made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return, and includes the payment of conditional grants. 5

#### **Appropriation of money for the requirements of the Province**

2. (1) Appropriations by the Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 10

(2) Subject to section 3, spending of appropriations referred to in subsection (1) is subject to the Act and, to the extent that the Provincial Legislature is concerned, the Financial Management of Parliament and Provincial Legislatures Act, 2009 (Act No. 10 of 2009). 15

#### **Amounts listed as specifically and exclusively appropriated**

3. Despite anything contained in any other law, an amount within a vote or main division within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 20

#### **Short title**

4. This Act is called the Gauteng Provincial Appropriation Act, 2019.

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount						
			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Amounts specifically and exclusively appropriate
			Compensation of Employees	Goods and Services	Other				
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
1	<b>Office of the Premier</b> Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development	996 271	341 264	318 097		326 542	10 368		
	<b>1 Administration</b> The programme is responsible for the overall strategic management and support of the Premier and the Director General in fulfilling their statutory and political mandates.	414 477	68 996	37 713		300 000	7 768		
	<b>2 Institutional Development</b> The programme responsible for leading, facilitating, coordinating and supporting a skilled, ethical and performance oriented GCR, ICT leadership and guidance across the GPG, ICT related auxiliary support to the ODP towards modernising the public service; support to the Premier and EXCO with legal advice and support; and promoting and facilitating effective communication between government and the people of Gauteng.	276 321	191 878	82 783			1 660		
	<b>3 Policy and Governance</b> The purpose of the programme is to support the Premier and EXCO with policy advice, research support, international and inter-governmental relations, integrated cooperative governance, and effective management of the Executive Council Cluster system; drive province-wide outcomes-based planning, performance monitoring and evaluation so as to improve government performance towards enhanced service delivery and GCR development impacts outcomes; develop, implement and monitor the GCR-wide customer-centric service delivery response system including regulatory and reward frameworks; lead planning for sustainable development in the Gauteng City Region; lead, facilitate, coordinate and support the active advancement of gender equality, women's empowerment, youth development and the rights of people with disabilities, older persons and military veterans and lead, facilitate, coordinate and support the implementation of the Integrity Management Programme in the GCR.	305 473	50 390	197 601		26 542	940		
	<i>of which</i> Transfers to Higher Education Institutions GCRO Transfers to Non-profit institutions								26 542
2	<b>Gauteng Provincial Legislature</b> Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng.	761 430	382 427	246 953		126 420	5 630		
	<b>1 Leadership and Governance</b> The purpose of the Leadership and Governance Programme is to provide strategic leadership and overall management to the Institution thereby enabling the Institution to exercise its constitutional responsibility of conducting oversight over the Provincial Executive, making and passing laws for the Province, meaningfully involving the people of Gauteng in all Institutional processes and facilitating of Cooperative Governance	45 646	25 839	19 807					
	<b>2 Office of the Secretary</b> The Secretary's Office serves as the custodian of the development and implementation of the strategy and provides strategic, tactical and operational Leadership to GPL administration for the achievement of the institutional mandate of Oversight and Scrutiny, Law Making, Public Participation and co-operative governance. The Office is also accountable for the institutional strategic planning, reporting, monitoring, contract management and evaluation and project management.	25 249	16 005	9 244					
	<b>3 Corporate Support Services</b> The purpose of the Corporate Support Services is to give support to all stakeholders internally within areas of Human Resources, Information and Technology, Safety and Security, Building Management, Administration, Transport and Logistics, Member's Affairs and Relations through provision of systems, policies and processes that enables and facilitates service provision in the most effective, efficient and professional manner.	355 069	120 146	103 903		126 420	4 600		
	<i>of which</i> Transfers to Non-profit institutions								126 420
	<b>4 Core Business</b> The purpose of this programme is to support the House and its Committees to make laws for the Gauteng Province, conduct oversight over the Executive and facilitate cooperative governance for aligned decision-making in the Province.	275 131	176 183	98 948					
	<b>5 Office of the CFO</b> The purpose of the programme is to provide professional financial, risk and supply chain management services to stakeholders for the realisation of the Institutional strategic goals and objectives	60 335	44 254	15 051			1 930		

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Amounts specifically and exclusively appropriate	
			Current Payments			Transfers and Subsidies	Payments for Capital Assets		Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other				
<b>3 Economic Development</b>	Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity.	1 581 240	275 871	207 444		1 083 410	14 515		
<b>1 Administration</b>	To provide strategic leadership, support and transversal business solutions to enable the MEC, HOD and DED group to effectively deliver on the mandate of the Department.	307 704	146 029	147 160			14 515		
<b>2 Integrated Economic Development Services</b>	To ensure radical economic transformation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.	269 792	24 021			245 771			
<i>of which</i>	Transfers to Departmental Agencies and Accounts Gauteng Economic Propeller							245 771	
<b>3 Trade and Sector Development</b>	To ensure re-industrialisation that addresses the triple policy imperatives of decent work, an inclusive economy and equality.	818 015	6 606	122		811 287			
<i>of which</i>	Transfers to Departmental Agencies and Accounts Gauteng Growth Development Agency Gauteng Tourism Authority Cradle of Humankind Dinokeng							598 888 102 679 72 062 37 658	
<b>4 Business Regulation and Governance</b>	To create a seamless business regulation and good governance environment that promotes ethical conduct, transforms industry, realises sustainable revenue generation and contributes towards achievement of TMR goals.	68 406	33 924	8 150		26 352			
<i>of which</i>	Transfers to Departmental Agencies and Accounts Gauteng Liquor Board							26 352	
<b>5 Economic Planning</b>	To provide thought leadership to transform and re-industrialise the Gauteng City Region through policy and strategy development.	117 323	65 291	52 032					
<b>4 Health</b>	Vision: Daily we provide high - quality, efficient and accessible health services towards long and healthy lives to transform people's lives	50 767 163	29 560 541	17 291 804		1 821 992	2 092 826		
<b>1 Administration</b>	The purpose of this programme is to conduct strategic management and overall administration of the Department of Health through the sub-programmes, Office of the MEC and Management	876 426	460 525	400 150		2 587	13 164		
<b>2 District Health Services</b>	The purpose of the programme is to render primary health care services, district hospital services, comprehensive HIV and AIDS care and nutrition. It includes the delivery of priority health programmes.	17 212 688	8 937 665	7 071 362		944 772	258 880		
<i>of which</i>	National conditional grants Comprehensive HIV Aids and TB Human Papillomavirus Vaccine Human Resources Capacitation Grant Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Municipalities Transfers to Non-profit institutions							4 766 734 28 841 68 101 26 197 405 085 509 961	
<b>3 Emergency Medical Services</b>	The rendering of pre-hospital Emergency Medical Services including Inter-hospital transfers and planned patient transport	1 541 714	625 787	443 838		235 044	237 045		
<i>of which</i>	Transfers to Municipalities							232 189	
<b>4 Provincial Hospital Services</b>	Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	9 536 383	6 984 470	2 409 400		15 725	127 788		
<i>of which</i>	Transfers to Non-Profit Institutions National conditional grants National Tertiary Services Health Professions Training and Development Human Resources Capacitation Grant							31 275 237 276 37 278	
<b>5 Central Hospital Services</b>	Provide a highly specialised health care service, a platform for training health workers and a place of research, and to enable these hospitals to serve as specialist referral centres for regional hospitals and neighbouring provinces.	18 263 481	11 417 521	5 642 430		350 532	852 998		
<i>of which</i>	Transfers to Non-Profit Institutions National conditional grants National Tertiary Services Health Professions Training and Development Human Resources Capacitation Grant							300 000 4 693 568 789 964 29 856	



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	<p><b>6 Health Sciences and Training</b> Rendering of training and development opportunities for clinical and non-clinical employees of the Department of Health through sub-programmes Nurse training college, Emergency medical services training college, Bursaries, and Other Training.</p> <p><i>of which</i> Transfers to Departmental Agencies and Accounts</p> <p><b>7 Health Care Support Services</b> The purpose of this programme is to render support services required by the Department to realise its aims through sub-programmes Laundry Services and Food Supply Services.</p> <p><b>8 Health Facilities Management</b> The purpose of this programme is to plan, provide and equip new facilities assets, upgrade and rehabilitate community health centres, clinics, district, provincial, specialised and academic hospitals, and other health-related facilities, and also to undertake life cycle management of immovable assets through maintenance of all health facilities.</p> <p><i>of which</i> National conditional grants Health Facility Revitalisation Expanded Public Works Programme (EPWP) Integrated</p>	1 248 743	897 613	69 463		272 864	8 803		22 135
	<p><b>5 Education</b> Vision: Every learner feels valued and inspired in our innovative education system.</p> <p><b>1 Administration</b> To provide overall management of the education system in accordance with the National Education and Information Policy.</p> <p><b>2 Public Ordinary School Education</b> To provide public ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.</p> <p><i>of which</i> National conditional grants HIV/AIDS (Life Skills Education) National School Nutrition Maths, Science and Technology Transfers to Non-Profit Institutions</p> <p><b>3 Independent School Subsidies</b> To provide independent ordinary education from Grades 1 to 12, in accordance with the South African Schools Act.</p> <p><i>of which</i> Transfers to Non-Profit Institutions</p> <p><b>4 Public Special School Education</b> To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education.</p> <p><i>of which</i> National conditional grants Learners with Profound Intellectual Disabilities Transfers to Non-Profit Institutions</p> <p><b>5 Early Childhood Development</b> To provide early childhood education at Grade R and earlier levels in accordance with White Paper 5.</p> <p><i>of which</i> Transfers to Non-Profit Institutions</p> <p><b>6 Infrastructure Development</b> To provide and maintain infrastructure facilities for the administration and schools.</p> <p><i>of which</i> National conditional grants Education Infrastructure</p> <p><b>7 Examination and Education Related Services</b> To provide training and support to all education institutions.</p> <p><i>of which</i> National conditional grants EPWP Integrated Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non-Profit Institutions Transfers to Departmental Agencies and Accounts</p>	49 809 551	37 372 099	6 274 833		4 291 669	1 870 950		37 907 849 075 56 042 2 136 912 834 194 31 259 621 070 174 675 1 474 715

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6	<b>Social Development</b> Vision: A Caring and Self-reliant Society. <b>1 Administration</b> To provide political and strategic direction and leadership, and to guide and support the development of policy frameworks and guidelines for the implementation of priority programmes. <i>of which</i> Transfers to Departmental Agencies and Accounts <b>2 Social Welfare Services</b> To provide integrated developmental social welfare services to the poor and vulnerable beneficiaries in partnership with stakeholders and civil society. <i>of which</i> National conditional grants Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Non-Profit Institutions <b>3 Children and Families</b> To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations. <i>of which</i> National conditional grants Social Workers Employment Early Childhood Development EPWP Integrated Transfers to Non-Profit Institutions <b>4 Restorative Services</b> To provide integrated developmental social crime prevention and anti-substance abuse services and victim empowerment programme to the most vulnerable in partnership with stakeholders and civil society organisations. <i>of which</i> Transfers to Non-Profit Institutions <b>5 Development and Research</b> To provide sustainable development programmes, which facilitates empowerment of communities based on empirical research and demographic information. <i>of which</i> Transfers to Non-Profit Institutions	5 516 852	1 823 545	1 204 757		2 354 411	134 139		
		773 484	364 090	367 162		5 824	36 408		
		915 374	85 528	63 811		762 150	3 885	89	
		2 345 936	933 765	364 638		980 954	66 576	23 164 761 380	
		734 239	136 120	161 013		409 836	27 270	68 097 979 860	
		247 819	304 039	248 133		195 647		409 661	
								195 373	
7	<b>Cooperative Governance and Traditional Affairs</b> Vision: Local Government for and by citizens where participatory democracy and effective governance fosters economic development, financial viability, sustainability and a better quality of life <b>1 Administration</b> To strengthen and align the Department's organisational capacity and capability to deliver on its mandate <b>2 Local Governance</b> To strengthen the developmental state by enhancing participatory governance and institutional stability as well as building the capacity and capability of local government to Transfers to Municipalities <b>3 Development and Planning</b> The purpose of the programme is to coordinate, facilitate and promote integrated development and planning in municipalities to ensure that services are delivered in an integrated and sustainable manner in line with transformation of the state and governance <i>of which</i> Transfers to Municipalities National conditional grants EPWP Integrated <b>4 Traditional Institutional Development</b> The programme promotes and facilitates viable and sustainable traditional institutions by enhancing the capacity of traditional leadership and local governance institutions in line with Pillar 4: Transformation of the State and Governance.	562 282	341 648	147 238		53 104	20 292		
		145 792	93 825	44 643		1 100	6 224		
		230 532	192 192	33 340		5 000		5 000	
		168 062	42 537	64 453		47 004	14 068		
		17 896	13 094	4 802				47 004 2 004	

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			Compensation of Employees	Goods and Services	Other				
<b>8</b>	<b>Human Settlements</b> Vision: To create integrated sustainable human settlements within a smart Gauteng City Region.	<b>6 216 526</b>	<b>472 830</b>	<b>374 810</b>		<b>5 348 830</b>	<b>20 056</b>		
	<b>1 Administration</b> The programme ensures effective leadership, management and administrative support of the core business divisions through continuous refinement of organisational strategy and structure in compliance with appropriate legislation and practice.	659 810	281 559	356 825		1 379	20 056		
	<b>2 Housing Needs, Research And Planning</b> The purpose of this programme is to facilitate and undertake housing delivery planning, identify housing needs, provide a regulatory framework for housing delivery, develop policy guidelines, provide provincial inputs on housing legislation and any amendments to these, develop provincial multi-year housing delivery plans, ensure alignment of housing plans with Integrated Development Plans (IDPs) and conduct research into the demand for housing.	44 126	38 371	5 755					
	<b>3 Housing Development</b> To build integrated, cohesive and sustainable communities by ensuring that innovative services and infrastructure are provided to create sustainable human settlements. <i>of which</i> National conditional grants Informal Settlements Upgrading Partnership Grant for Provinces Human Settlement Development EPWP Integrated Transfers to Departmental Agencies and Accounts Gauteng Partnership Fund	5 288 804	146 440	11 108		5 131 256		5 104 409 10 458	
	<b>4 Housing Assets Management Property Management</b> The purpose of the programme is to promote home-ownership in historically disadvantaged communities <i>of which</i> National conditional grants Human Settlement Development Title Deeds Restoration Grant	223 786	6 460	1 122		216 204		251 067	
<b>9</b>	<b>Roads and Transport</b> Vision: A modern integrated, efficient and sustainable transport and roads infrastructure system in Gauteng.	<b>7 708 630</b>	<b>750 285</b>	<b>1 501 483</b>	<b>260</b>	<b>4 779 504</b>	<b>677 098</b>		
	<b>1 Administration</b> To provide the Department with overall management and administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in Gauteng.	370 347	202 514	154 493	60	550	12 730		
	<b>2 Transport Infrastructure</b> To promote accessibility and the safe, affordable movement of people, goods and services through the delivery and maintenance of transport infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth <i>of which</i> National conditional grants Provincial Roads Maintenance EPWP Integrated Transfers to Municipalities	2 155 664	310 800	1 174 093	50	9 110	661 608	767 506 6 386 2 500	
	<b>3 Transport Operations</b> To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBOs, NGOs and the private sector in order to enhance the mobility of all communities particularly those currently without or with limited access. <i>of which</i> National conditional grants Public Transport Operations Transfers to Public Corporations and Private Enterprise	2 658 745	27 975	44 860		2 615 830	80	2 436 074 2 615 700	
	<b>4 Transport Regulation</b> To ensure the provision of a safe environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education and awareness programmes and registration and licensing of vehicles and drivers.	340 563	208 996	128 037	150	700	2 650		
	<b>5 Gautrain</b> To plan, design and construct the Rapid Rail Link and ensure efficient management and implementation of the Gautrain. <i>of which</i> Transfers to Departmental Agencies and Accounts Gauteng Management Agency	2 153 314				2 153 314		2 153 314	

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Payments for Financial Assets	Amounts specifically and exclusively appropriate
			Current Payments			Transfers and Subsidies	Payments for Capital Assets		
			Compensation of Employees	Goods and Services	Other				
10	<p><b>Community Safety</b> Vision: To realise Gauteng as a province where people feel, and are, safe.</p> <p><b>1 Administration</b> To provide strategic direction and to support the organisation through corporate support (which includes human capital resources), financial management, supply chain management, risk management, legal services and strategic planning monitoring and evaluation.</p> <p><b>2 Provincial Secretariat for Police Service</b> The programme aims to give effect to the constitutional mandate of the department on the promotion of good relations between the police and the community.</p> <p><i>of which</i> National conditional grants Social Sector Expanded Public Works Programme Incentive Grant for Provinces Transfers to Municipalities</p> <p><b>3 Traffic Management</b> The main aim of the programme is to integrate and coordinate traffic law enforcement, reduce road fatalities and support the SAPS crime prevention initiatives in the province.</p> <p><i>of which</i> Transfers to Provinces and Municipalities Transfers to Public Corporations and Private Enterprise</p>	759 224	588 586	142 704		3 882	24 052		
		173 658	132 095	36 789			3 874		
		168 875	92 383	67 878		1 721	6 893		
		416 691	363 208	38 037		2 161	13 285	1 000 1 019	
								161	
11	<p><b>Agriculture and Rural Development</b> Vision: An economically transformed agricultural sector and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.</p> <p><b>1 Administration</b> To provide leadership, management, efficient and effective monitoring and evaluation, policy and research co-ordination and security and risk management, financial management, HR management and development, facilities management services, professional legal services and enforcement services, communication and awareness as well as knowledge and project management services to the department in response to Pillar 5.</p> <p><i>of which</i> Transfers to Departmental Agencies and Accounts</p> <p><b>2 Agriculture and Rural Development</b> To optimise the contribution of sustainable agriculture to the equitable development of all communities in the province, by enhancing food security, income, employment and the quality of life, and to control and manage health risks of animal origin by ensuring healthy livestock production and the availability and affordability of healthy high quality food and animal products, thus stimulating economic growth and contributing to poverty alleviation and international trade.</p> <p><i>of which</i> National conditional grants Land Care Ilima Letsema Projects Comprehensive Agricultural Support Programme EPWP Integrated Transfers to Higher Education Institutions Transfers to Departmental Agencies and Accounts Transfers to Municipalities</p> <p><b>3 Environmental Affairs</b> To ensure that the province implements the principles of integrated waste management, promotes sustainable development and quality of life by ensuring acceptable ambient air quality and sustainable mining practices, and manages hazardous chemicals and industrial related activities.</p>	990 202	526 637	403 986		11 247	48 332		
		252 611	145 636	99 021		1 712	6 242		
		432 724	185 906	218 864		5 988	18 966	898	
								5 675 31 974 91 306 2 516 3 734 3 320	
		304 867	195 095	86 101		547	23 124		

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Payments for Financial Assets	Amounts specifically and exclusively appropriate
			Current Payments			Transfers and Subsidies	Payments for Capital Assets		
			Compensation of Employees	Goods and Services	Other				
12	<p><b>Sport, Arts, Culture and Recreation</b>                      Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.</p> <p><b>1 Administration</b>                      The aim of the programme is to provide political and strategic direction and to support the department by providing corporate management services</p> <p><b>2 Cultural Affairs</b>                      The aim of the Cultural Affairs Programme is to identify, develop, support, and promote the arts and preserve, protect and support heritage resources in the province.</p> <p><i>of which</i>                      Departmental agencies and accounts                      Transfers to Non-Profit Institutions                      National conditional grants                      EPWP Integrated                      Transfers to Municipalities</p> <p><b>3 Library and Archives Services</b>                      The purpose of the programme is to establish and maintain community libraries that provide access to knowledge, resources and services to meet the needs of individuals and groups for education, information and personal development</p> <p><i>of which</i>                      National conditional grants                      Community Library Services grant                      Transfers to Municipalities                      Transfers to Non-Profit Institutions</p> <p><b>4 Sport and Recreation</b>                      The aim of this programme is to promote sport and recreation and school sport, facilitate talent identification; promote sport development and high performance to make Gauteng the Home of Champions.</p> <p><i>of which</i>                      National conditional grants                      Mass Sport and Recreation Participation Programme                      Transfers to Non-Profit Institutions</p>	1 058 424	340 594	291 069		299 204	127 557		
		151 321	106 232	39 749		929	4 411		
		225 575	77 504	87 428		48 015	12 628		
		353 990	37 424	58 303		177 952	80 311		37 500 8 000 2 000 2 515
		327 538	119 434	105 589		72 308	30 207		167 784 174 135 3 000
									92 223 72 308
13	<p><b>e-Government</b>                      Vision: A connected Gauteng City-Region that leverages technology to provide quality services to citizens.</p> <p><b>1 Administration</b>                      To efficiently manage the Department of e-Government through executive steer and accountability, and the execution of corporate support services supported by effective reporting, risk management and compliance practices</p> <p><b>2 Information Communication Technology (ICT) Shared Services</b>                      To establish a GCR e-Government governance structure that drives and enables priorities, policies, standards and regulations through approved frameworks; To ensure that the ICT infrastructure required for the GCR connected government exists, and is enabled by an upgraded core network, the availability of Wi-Fi hotspots and a maintained network availability to allow GCR entities to be connected and provide e-Services to the citizens of the province through an enabling common platform; To promote the usage of e-Government services (Citizens, Business and Government Entities); To stimulate the ICT economy by facilitating incubation and innovation as well as encouraging public private partnerships for the development and rollout of e-Government services.</p> <p><i>of which</i>                      Transfers to Higher Education Institutions</p> <p><b>3 Human Resource Services</b>                      To optimize, digitize and promote Human Resource Services related business processes to enable efficient decision making.</p>	1 413 914	466 133	924 331		23 450			
		266 874	163 897	102 327		650			
		1 020 846	183 226	814 820		22 800			
		126 194	119 610	7 184					22 800

Vote	Description of votes and main divisions	Total per vote and main division	Details of appropriated amount					Payments for Financial Assets	Amounts specifically and exclusively appropriate
			Current Payments			Transfers and Subsidies	Payments for Capital Assets		
			Compensation of Employees	Goods and Services	Other				
14	<p><b>Provincial Treasury</b> Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value for money services of the highest quality.</p> <p><b>1 Administration</b> The programme aims to provide effective leadership, management and administrative support to the Treasury Programmes as well as the Member of the Executive Council (MEC) and the Accounting Officer. This is done in fulfilment of the mission and mandate of the department.</p> <p><b>2 Sustainable Fiscal Resource Management</b> To ensure the effective and efficient administration of fiscal resources. <i>of which</i> Departmental agencies and accounts</p> <p><b>3 Financial Governance</b> To promote accountability through substantive reflection of financial activities as well as compliance with financial norms and standards in PFMA compliant institutions</p> <p><b>4 Provincial Supply Chain Management</b> To promote and enforce transparency and effective Supply Chain Management in the province.</p> <p><b>5 Municipal Financial Governance</b> To ensure effective and efficient management in Municipalities and Municipal Entities and coordinate the provisioning of capacity building.</p> <p><b>6 Gauteng Audit Services</b> To enhance transparency, good governance and a clean government through strengthening the internal control and regulatory environment in the province and to render audit services in the GPG.</p>	834 950	629 631	137 941		63 014	4 364		
		164 992	118 388	41 166		1 074	4 364		
		168 496	83 911	22 645		61 940		61 940	
		174 295	145 231	29 064					
		124 266	96 550	27 716					
		72 317	64 760	7 557					
		130 584	120 791	9 793					
15	<p><b>Infrastructure Development</b> Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.</p> <p><b>1 Administration</b> The purpose of this Programme is to provide strategic leadership to the Department and to support the core programmes in their efforts to implement the mandate of the Department.</p> <p><b>2 Public Works Infrastructure</b> This Programme is responsible for providing the core services that are mandated to the Department. This includes being the only implementer of infrastructure and maintenance projects on behalf of all GPG Departments. <i>of which</i> Transfers to Municipalities</p> <p><b>3 Expanded Public Works Programme</b> The purpose of this Programme is to manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors. This includes the provincial management and co-ordination of the Expanded Public Works Programme. <i>of which</i> EPWP Integrated</p>	3 465 840	1 130 365	1 055 850	1 000	1 059 204	219 421		
		338 631	206 605	96 992	500	2 471	32 000		
		2 796 296	779 889	771 869	500	1 056 617	187 421		
		330 913	143 895	186 989		116		1 054 375	
								23 878	
<b>TOTAL FOR THE PROVINCE</b>		<b>132 442 501</b>	<b>75 002 457</b>	<b>30 523 300</b>	<b>1 260</b>	<b>21 645 883</b>	<b>5 269 601</b>		