

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE VAN
GAUTENG***

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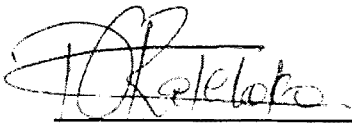
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 1231 OF 2019**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the revised allocations to the municipalities for the 2019/20 financial year. These allocations will be transferred to the municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



Nomantu Nkomo-Ralehoko
MEC for Finance

Date:

02/12/19

EMERGENCY MEDICAL SERVICES	
Transferring department	Gauteng Department of Health
Purpose	<ul style="list-style-type: none"> To ensure rapid and effective emergency medical care.
Measurable outputs	<ul style="list-style-type: none"> Maintain target response time according to call priority and quality of care rendered.
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> As set out in Memorandum of Agreement (MoA).
Allocation criteria	<ul style="list-style-type: none"> Norms and Standards determine level of service and funding.
Monitoring system	<ul style="list-style-type: none"> Monthly, Quarterly, and Annual Reports in terms of Division of Revenue Act, 2019/20.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Emergency Medical Services, Sub-Programme: Emergency Transport.
Past performance	<ul style="list-style-type: none"> Varying degree of quality of service delivery. MoA should ensure compliance, reporting and accounting mechanism.
Projected life	<ul style="list-style-type: none"> Review every year (Annually), as informed by Provincialisation of EMS schedule as approved by Gauteng Provincial Executive Council Resolution 6.3.2 of November 2016.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> The department has staff at District and Central Office levels to control these transfers.
Payment schedule	<ul style="list-style-type: none"> Main allocation: 40% July 2019; 30% October 2019; 30% January 2020 In addition, the department has envisaged that the City of Johannesburg EMS provincialisation process would be finalised in July 2019, however this process could not be finalised due to delays in the finalisation of MoA and other costs related to the process. The current MoA will be extended until the 31st of December 2019 as the addendum for the Municipality to continue rendering the services as outlined in the current Gazette No. 100 of 28 March 2019. The total amount of R68 945 833, as per the 2019/20 adjustment budget submission, will be paid out by 31st December 2019.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	Social Development
Purpose	<ul style="list-style-type: none"> • To transfer funds to the City of Tshwane Metropolitan Municipality to the sum of R14 340 000 for construction of Social Integrated Facilities and take away R2 000 000 from Emfuleni Local Municipality regarding construction of Boipatong Social Integrated Facility.
Measurable outputs	<ul style="list-style-type: none"> • Construction of 20 Priority Township Projects: <ul style="list-style-type: none"> - Construction of Hammanskraal Social Integrated Facility; - Construction of Wintersveld Social Integrated Facility; and - Construction of Mabopane Social Integrated Facility.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MoU/Capital Transfer Agreement between Head of Department and City Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, quarterly site visits by Social Development. • Monthly progress report to Social Development by the Municipality
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, Quarterly site visits by Social Development. • Monthly progress and expenditure reporting by the Metro.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project. • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accordance with cash-flow projections and progress in achieving agreed milestones.

RECAPITALISATION OF COMMUNITY LIBRARIES GRANT	
Transferring department	Department of Sports, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	<ul style="list-style-type: none"> To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.
Outcome statements	<ul style="list-style-type: none"> Improved coordination and collaboration between national, provincial and local government on library services Transformed and equitable library and information services delivered to all rural and urban communities Improved library infrastructure and services that reflect the specific needs of the communities they serve Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs Improved culture of reading
Outputs	<ul style="list-style-type: none"> Business plans for the transfers received from the ten (10) municipalities. Reading programmes implemented in six (6) municipalities. 71,386 items of library materials (books) purchased. Transfer funds to eight (8) Municipalities for the maintenance of staff members. Transfer funds to eight (8) Municipalities for the appointment of new staff members. Periodical and newspaper subscriptions for libraries renewed in six (6) municipalities. Asset verification of books in Ekurhuleni, Lesedi, Mogale City and Rand West libraries supported. ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software. Book security system in Ekurhuleni Metro Libraries replaced. Funds transferred to five (5) municipalities to procure furniture for libraries. Transfer funds to five (5) municipalities for maintenance and refurbishment projects in libraries. One (1) dual purpose libraries established and eleven (11) maintained. e-Learning centres at libraries in Emfuleni maintained. Funds transferred to three (3) municipalities to procure media maintenance. ICT infrastructure upgraded in libraries. Staff in six (6) municipalities professionally developed.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Accelerated social transformation. Modernisation of the public sector. Radical economic transformation.
Conditions	<ul style="list-style-type: none"> The municipal business plans must be developed in accordance with identified priority areas. Business plans must be submitted before the end of April in order to qualify for funding. Special focus must be placed on providing services to schools and learners.
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities.
Past performance	<ul style="list-style-type: none"> 2018/19: 100 % of identified funds transferred to municipalities.

RECAPITALISATION OF COMMUNITY LIBRARIES GRANT	
<p>Projected life</p> <p>MTEF allocations for transfers</p>	<ul style="list-style-type: none"> • Ongoing, the projected life will be informed by evaluation reports. • 2019/20: R115.038 million; 2020/21: R116.300 million; 2021/22: R121.300 million. • The initial allocation to Emfuleni Local Municipality was reduced with R1.762 million. Some library projects will be implemented by the Department on behalf of Emfuleni. • Off-set R5 850 722 from Emfuleni and R2 140 335 from Lesedi. The total off set amount of R7 991 057 million was re-allocated to the following municipalities: R2 000 000 for Johannesburg for books, R500,000 for the Sharpeville Library ceiling to Emfuleni, study area extended at Bantu Bonke Modular Library and upgrade at Sicelo Library with total allocation of R1 874 524 to Midvaal. Air conditioners for the Merafong City Libraries allocated R1 500 000 and R2 116 533 for the appointment of staff for the new Randfontein Library to Rand West City. • 2019/20 Mid-year adjustment: An additional amount of R5 500 000 allocated to the following municipalities: R1 500 000 for maintenance on the Springs Library (Ekurhuleni Metro); R1 000 000 for Emfuleni for security guards; R1 000 000 for Lesedi for maintenance & books for Kwazenzele; R1 000 000 for Midvaal for the upgrade of De Deur Library; R1 000 000 for Mogale City for maintenance i.e. roof leaking, painting and carpets (Hekpoort), roof leaking ceiling & air reconditioning (Kagiso Extension 12 Library), roof leaking, ceiling & painting (old Kagiso Library), changing doors, windows and carpets (Krugersdorp Library), carpets and doors (Desmond Tutu Library), fence extension and carpents (Kagiso and Smoketown Modular Libraries).
<p>Payment schedule</p> <p>Responsibilities of the transferring provincial officer and receiving municipal officer</p>	<ul style="list-style-type: none"> • The additional R5.5 million will be transferred in January 2020. <p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries. • Identify challenges and risks and prepare mitigation strategies. • Monitor and evaluate implementation. • Evaluate annual performance of the grant for the 2018/19 financial year, for submission to the Department of Arts and Culture and Provincial Treasury. • Submit monthly financial and quarterly performance reports to the Department of Arts and Culture. • Submit evidence to support reports. • If tenders are not in place on municipal level, the provincial approved suppliers must be used. • No amendments on the business plans after 31st October 2019 will be approved by the department. <p>Responsibilities of the municipal library services.</p> <ul style="list-style-type: none"> • Submit monthly financial and performance reports to the Department • Submit proof of evidence of information as supplied on the report. • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Gauteng Provincial Treasury.
<p>Process for approval of the 2020/21 business plans</p>	<ul style="list-style-type: none"> • Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by August 2019. • Province must submit a draft function shift progress report for comment to DAC by 2 August 2019. A final report must be submitted by 4 October 2019. • Business plans must be aligned to their strategies for full funding of the function. • Province to submit draft business plans to DAC by 6 September 2019. • Province to submit a final provincial business plan to DAC by 10 January 2020.

Vote 4 - Department of Health

Number	Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HIV AND AIDS						SUB-TOTAL: GRANTS						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	
		2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	
A	GT000	City of Ekurhuleni	145 888	-	145 888	145 888	-	145 888	177 033	-	177 033	177 033	-	177 033	14 388	-	14 388	14 388	-	14 388	337 289	-	337 289	337 289	-	337 289
A	GT001	City of Johannesburg	138 182	-	138 182	138 182	-	138 182	55 158	-	55 158	55 158	-	55 158	25 135	-	25 135	25 135	-	25 135	216 483	68 948	285 429	216 483	68 948	285 429
A	GT002	City of Tshwane	52 096	-	52 096	52 096	-	52 096	-	-	-	-	-	-	14 379	-	14 379	14 379	-	14 379	66 475	-	66 475	66 475	-	66 475
B	GT421	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	8 769	-	8 769	8 769	-	8 769	8 769	-	8 769	8 769	-	8 769
Total: Sedibeng Municipality			-	-	-	-	-	-	-	-	-	-	-	-	8 769	-	8 769	8 769	-	8 769	8 769	-	8 769	8 769	-	8 769
B	GT481	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	Mentofong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	8 248	-	8 248	8 248	-	8 248	8 248	-	8 248	8 248	-	8 248
Total: West Rand Municipality			-	-	-	-	-	-	-	-	-	-	-	-	8 248	-	8 248	8 248	-	8 248	8 248	-	8 248	8 248	-	8 248
Total: Gauteng Municipality			334 188	-	334 188	334 188	-	334 188	232 189	68 948	301 135	232 189	68 948	318 291	70 899	-	70 899	70 899	-	70 899	637 274	68 948	708 220	637 274	68 948	708 220

VOTE 06: DEPARTMENT OF SOCIAL DEVELOPMENT														
Municipal Code			SOCIAL INFRASTRUCTURE GRANT			SUB-TOTAL			Provincial Financial Year			Municipal Financial Year		
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
			2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	
A	GT000	City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	
A	GT001	City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	
A	GT002	City of Tshwane	-	14 340	14 340	-	14 340	14 340	-	14 340	14 340	-	14 340	
B	GT421	Emfuleni	2 000	(2 000)	-	2 000	(2 000)	-	2 000	(2 000)	-	2 000	(2 000)	
B	GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	
C	DC42	Sedibeng District	-	-	-	-	-	-	-	-	-	-	-	
Total: Sedibeng Municipalities			2 000	(2 000)	-	2 000	(2 000)	-	2 000	(2 000)	-	2 000	(2 000)	
B	GT481	Mogale City	-	-	-	-	-	-	-	-	-	-	-	
B	GT484	Merafong City	-	-	-	-	-	-	-	-	-	-	-	
B	GT485	Rand West City	-	-	-	-	-	-	-	-	-	-	-	
C	DC48	West Rand District	-	-	-	-	-	-	-	-	-	-	-	
Total: West Rand Municipalities			-	-	-	-	-	-	-	-	-	-	-	
Total: Gauteng Municipalities			2 000	12 340	14 340	2 000	12 340	14 340	2 000	12 340	14 340	2 000	12 340	

VOTE 12: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Municipal Code	Name of the Municipality	HERITAGE: BOIPATONG MONUMENT						RECAP OF COMM LIBR COND GRANT						LIBRARIES PLAN						SUB-TOTAL					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation	Main Allocation	Additional Allocation	Revised Allocation
2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	2019/20 (R'000)	
A GT000	City of Ekurhuleni	-	-	-	-	-	10 500	1 500	12 000	10 500	1 500	12 000	8 000	-	8 000	8 000	-	8 000	18 500	1 500	20 000	18 500	1 500	20 000	
A GT001	City of Johannesburg	-	-	-	-	-	16 000	-	16 000	16 000	-	16 000	9 000	-	9 000	9 000	-	9 000	25 000	-	25 000	25 000	-	25 000	
A GT002	City of Tshwane	-	-	-	-	-	10 500	-	10 500	10 500	-	10 500	8 000	-	8 000	8 000	-	8 000	18 500	-	18 500	18 500	-	18 500	
B GT421	Ermfuleni	-	-	-	-	-	3 887	1 000	4 887	3 887	1 000	4 887	7 000	-	7 000	7 000	-	7 000	10 887	1 000	11 887	10 887	1 000	11 887	
B GT422	Midvaal	-	-	-	-	-	11 899	1 000	12 899	11 899	1 000	12 899	5 000	-	5 000	5 000	-	5 000	16 899	1 000	17 899	16 899	1 000	17 899	
B GT423	Lesedi	-	-	-	-	-	7 860	1 000	8 860	7 860	1 000	8 860	7 000	-	7 000	7 000	-	7 000	14 860	1 000	15 860	14 860	1 000	15 860	
C DC42	Sedibeng District	2 515	-	2 515	2 515	-	2 515	-	-	-	-	-	-	-	-	-	-	2 515	-	2 515	2 515	-	-	2 515	
Total: Sedibeng Municipalities		2 515	-	2 515	2 515	-	23 848	3 000	26 848	23 848	3 000	26 848	19 000	-	19 000	19 000	-	19 000	45 181	3 000	48 181	38 522	3 000	48 181	
B GT481	Mogale City	-	-	-	-	-	12 475	1 000	13 475	12 475	1 000	13 475	7 000	-	7 000	7 000	-	7 000	19 475	1 000	20 475	19 475	1 000	20 475	
B GT484	Merafong City	-	-	-	-	-	13 500	-	13 500	13 500	-	13 500	7 200	-	7 200	7 200	-	7 200	20 700	-	20 700	20 700	-	20 700	
B GT484	West Rand City	-	-	-	-	-	20 117	-	20 117	20 117	-	20 117	6 400	-	6 400	6 400	-	6 400	26 517	-	26 517	26 517	-	26 517	
C DC48	West Rand District	-	-	-	-	-	2 800	-	2 800	2 800	-	2 800	-	-	-	-	-	2 800	-	2 800	2 800	-	-	2 800	
Total: West Rand Municipalities		-	-	-	-	-	48 892	1 000	49 892	48 892	1 000	49 892	20 600	-	20 600	20 600	-	20 600	69 492	1 000	70 492	69 492	1 000	70 492	
Total: Gauteng Municipalities		2 515	-	2 515	2 515	-	109 538	5 500	115 038	109 538	5 500	115 038	64 600	-	64 600	64 600	-	64 600	176 653	5 500	182 153	170 014	5 500	182 153	