

**THE PROVINCE OF  
GAUTENG**



**DIE PROVINSIE VAN  
GAUTENG**

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**No. 45**

**We all have the power to prevent AIDS**



**Prevention is the cure**

**AIDS  
HELPLINE**

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DEPARTMENT OF HEALTH

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**CONTENTS**

	<i>Gazette</i>	<i>Page</i>
	<i>No.</i>	<i>No.</i>
<b>PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS</b>		
132	Municipal Finance Management (MFMA) (56/2003): Notice of additional allocations to the municipalities for the 2018/19 financial year .....	45      3

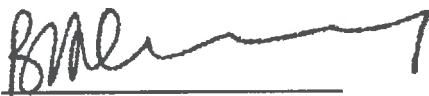
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**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**

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**PROVINCIAL NOTICE 132 OF 2019****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d), and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the additional allocations to the municipalities for the 2018/19 financial year. These allocations will be transferred to the municipalities according to the transfer mechanism as per the attached schedule and for the purposes and conditions set out therein.



**Barbara Creecy**  
**MEC for Finance**

Date: 2019/02/11

<b>FUNCTIONAL FIRE AND RESCUE SERVICES</b>							
<b>Transferring department</b>	<ul style="list-style-type: none"> <li>Department of Cooperative Governance and Traditional Affairs</li> </ul>						
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To provide support to WRDM for improvement of Fire &amp; Rescue Services response capabilities in line with South African National Standard on community protection against fire code SANS: 10090</li> </ul>						
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Effective and efficient fire and rescue services</li> </ul>						
<b>Conditions of the grant:</b>	<ul style="list-style-type: none"> <li>Written undertaking that the municipality will utilize the funds for the intended purposes.</li> <li>Submission of project implementation plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project.</li> <li>Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA monitoring of the activities being funded under this gazette.</li> <li>The Municipality will provide monthly progress reports to CoGTA &amp; expenditure reports of which services were rendered.</li> <li>Attendance to the Provincial Fire &amp; Emergency Services Heads committee or any other such committee as directed by CoGTA for purposes of reporting with regards to the support provided under this gazette.</li> </ul>						
<b>Allocation Criteria:</b>	<ul style="list-style-type: none"> <li>Allocation is made to municipality according to prioritized municipal needs to address the improvement of Fire &amp; Rescue Services response capabilities in line with South African National Standard on community protection against fire code SANS: 10090</li> </ul>						
<b>Monitoring System:</b>	<ul style="list-style-type: none"> <li>The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project.</li> </ul>						
<b>Budget on which the transfer is shown</b>	<ul style="list-style-type: none"> <li>Programme 2: Local Governance – 2018/19 FY</li> </ul>						
<b>Projected life:</b>	<ul style="list-style-type: none"> <li>Ongoing, the municipality is not able to provide efficient fire &amp; rescue services within its area of jurisdiction.</li> </ul>						
<b>Reasons not included in the equitable share:</b>	<ul style="list-style-type: none"> <li>According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.</li> </ul>						
<b>Capacity and preparedness of the transferring Department</b>	<ul style="list-style-type: none"> <li>Available staff to monitor the implementation and progress of the project.</li> </ul>						
<b>Payment schedule:</b>	<ul style="list-style-type: none"> <li>The transfer payment is to be made in one transfer for the financial year 2018/19 or thereafter upon the approval of projects and sign off of the Funding Agreements.</li> </ul>						
	<table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;"><b>Beneficiary Municipality</b></th> <th style="text-align: right;"><b>Amount (R)</b></th> </tr> </thead> <tbody> <tr> <td>West Rand District Municipality</td> <td style="text-align: right;">R 20,000,000.00</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>R 20,000,000.00</b></td> </tr> </tbody> </table>	<b>Beneficiary Municipality</b>	<b>Amount (R)</b>	West Rand District Municipality	R 20,000,000.00	<b>TOTAL</b>	<b>R 20,000,000.00</b>
<b>Beneficiary Municipality</b>	<b>Amount (R)</b>						
West Rand District Municipality	R 20,000,000.00						
<b>TOTAL</b>	<b>R 20,000,000.00</b>						

<b>HUMAN SETTLEMENTS DEVELOPMENT GRANT</b>	
<b>Transferring Department</b>	Gauteng Department of Human Settlements
<b>Strategic goal</b>	<ul style="list-style-type: none"> <li>The creation of sustainable human settlements that enables an improved quality of household life</li> </ul>
<b>Purpose</b>	<ul style="list-style-type: none"> <li>To provide funding for the creation of sustainable human settlement</li> </ul>
<b>Outcome statements</b>	<ul style="list-style-type: none"> <li>The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements</li> <li>Improved rates of employment and skills development in the delivery of infrastructure</li> </ul>
<b>Measurable outputs</b>	<ul style="list-style-type: none"> <li>Financial interventions and measures that improve access to human settlement development and property market</li> <li>Number of informal settlement households upgrades</li> <li>Number of social and rental housing units development</li> <li>Hectares of well-located land and property acquired and developed</li> <li>Number of Rural Housing units developed</li> <li>Number of serviced sites developed and provided</li> <li>Number of work opportunities created</li> </ul>
<b>Details contained in the business plan</b>	<ul style="list-style-type: none"> <li>Outcome indicators</li> <li>Outputs</li> <li>Key Activities</li> <li>Monitoring and Reporting</li> </ul>
<b>Priority outcome(s) of government that this grant primarily contributes to</b>	<ul style="list-style-type: none"> <li>Outcome 8: Sustainable human settlements and improved quality of household life</li> </ul>
<b>Conditions of the grant</b>	<ul style="list-style-type: none"> <li>Funds for this grant will only be released upon: <ul style="list-style-type: none"> <li>receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates</li> <li>gazette as required by section 10(8) of the 2012 Division of Revenue Act</li> </ul> </li> <li>Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis</li> <li>The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec</li> <li>A national/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> <li>The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens</li> <li>The project promotes the targets and outputs contained in Outcome 8</li> <li>The project promotes good practices in human settlement development</li> <li>The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation</li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>• All new projects must form part of the Performance And Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation</li> <li>• The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors</li> <li>• The municipality shall report to the department in a manner that shall be communicated the municipality be the department</li> <li>• The terms of transfer of funds will outlined in the memoranda of understanding(MOU)</li> </ul>
<b>Reason not incorporated in equitable share</b>	<ul style="list-style-type: none"> <li>• A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities</li> </ul>
<b>Projected life</b>	<ul style="list-style-type: none"> <li>• It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements</li> </ul>
<b>Payment schedule</b>	<ul style="list-style-type: none"> <li>• Periodical payments based on progress on existing projects.</li> </ul>
<b>Responsibility of the transferring Department</b>	<p><b>Responsibilities of the Provincial Department</b></p> <ul style="list-style-type: none"> <li>• Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant</li> <li>• Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required</li> <li>• Undertake structured and other visits as if necessary to the municipalities</li> <li>• Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities</li> <li>• Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter</li> <li>• Provide systems(Housing Subsidy System) that support the administration of the human settlement delivery process</li> <li>• Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora)</li> <li>• Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.</li> </ul>
<b>Responsibilities of the Municipalities</b>	<ul style="list-style-type: none"> <li>• Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes</li> <li>• Ensure effective and efficient utilization of the Housing Subsidy by municipalities</li> <li>• Comply with the responsibilities of the receiving officer outlined in the DORA</li> <li>• Comply with the terms and conditions of the provincial and local delivery agreements</li> <li>• Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant</li> </ul>

Vote 7 - Department of Cooperative Governance and Traditional Affairs

Municipal Code	Name of the Municipality	FUNCTIONAL FIRE AND RESCUE SERVICES						SUB-TOTAL								
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year					
		Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)			
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total: Sedibeng Municipalities</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	-	20 000	20 000	-	-	-	-	-	20 000	20 000	-	-	-	-	-
	<b>Total: West Rand Municipalities</b>	-	<b>20 000</b>	<b>20 000</b>	-	-	-	-	-	<b>20 000</b>	<b>20 000</b>	-	-	-	-	-
	<b>Total: Gauteng Municipalities</b>	-	<b>20 000</b>	<b>20 000</b>	-	-	-	-	-	<b>20 000</b>	<b>20 000</b>	-	-	-	-	-

## VOTE 08: DEPARTMENT OF HUMAN SETTLEMENTS

Municipal Code	Name of the Municipality	HUMAN SETTLEMENTS DEVELOPMENT GRANT						SUB-TOTAL						
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	Main Allocation 2018/19 (R'000)	Additional Allocation 2018/19 (R'000)	Revised Allocation 2018/19 (R'000)	
A GT000	Ekurhuleni	-	506 342	506 342	-	506 342	506 342	-	506 342	506 342	-	506 342	506 342	506 342
A GT001	City of Johannesburg	249 091	(113 172)	135 919	249 091	(113 172)	135 919	249 091	(113 172)	135 919	249 091	(113 172)	135 919	135 919
A GT002	City of Tshwane	78 000	(55 008)	22 992	78 000	(55 008)	22 992	78 000	(55 008)	22 992	78 000	(55 008)	22 992	22 992
B GT421	Ermfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-
C DC42	Sedibeng District	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: Sedibeng Municipalities</b>		-	-	-	-	-	-	-	-	-	-	-	-	-
B GT481	Mogale City	91 000	-	91 000	91 000	-	91 000	91 000	-	91 000	91 000	-	91 000	91 000
B GT484	Merapong City	46 944	(44)	46 900	46 944	(44)	46 900	46 944	(44)	46 900	46 944	(44)	46 900	46 900
B GT485	Rand West City	88 383	-	88 383	88 383	-	88 383	88 383	-	88 383	88 383	-	88 383	88 383
C DC48	West Rand District	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total: West Rand Municipalities</b>		226 327	(44)	226 283	226 327	(44)	226 283	226 327	(44)	226 283	226 327	(44)	226 283	226 283
<b>Total: Gauteng Municipalities</b>		553 418	338 118	891 536	553 418	338 118	891 536	553 418	338 118	891 536	553 418	338 118	891 536	891 536









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