

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

Provincial Gazette Provinsiale Koerant

EXTRAORDINARY • BUITENGEWOON

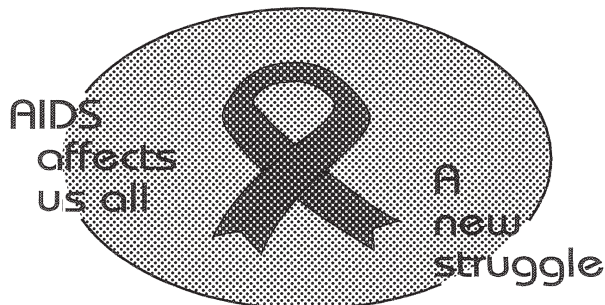
Selling price • Verkoopprys: **R2.50**
Other countries • Buitelands: **R3.25**

Vol. 26

PRETORIA
6 AUGUST 2020
6 AUGUSTUS 2020

No. 134

We all have the power to prevent AIDS



Prevention is the cure

**AIDS
HELPLINE**

0800 012 322

DEPARTMENT OF HEALTH

N.B. The Government Printing Works will not be held responsible for the quality of "Hard Copies" or "Electronic Files" submitted for publication purposes

ISSN 1682-4525



9 771682 452005

00134



IMPORTANT NOTICE:

THE GOVERNMENT PRINTING WORKS WILL NOT BE HELD RESPONSIBLE FOR ANY ERRORS THAT MIGHT OCCUR DUE TO THE SUBMISSION OF INCOMPLETE / INCORRECT / ILLEGIBLE COPY.

No FUTURE QUERIES WILL BE HANDLED IN CONNECTION WITH THE ABOVE.

CONTENTS

	<i>Gazette</i>	<i>Page</i>
	<i>No.</i>	<i>No.</i>
PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS		
301	Municipal Finance Management Act (56/2003): Gauteng Provincial Treasury: Notice of the revised allocations to the municipalities for the financial year 2020/21.....	134 3

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 301 OF 2020**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the revised allocations to the municipalities for the financial year 2020/21. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Nomantu Nkomo-Ralehoko
MEC for Finance
Date: 2020/07/31

RECAPITALISATION OF COMMUNITY LIBRARIES GRANT	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> • To enable the South African society to gain access to knowledge and information that will improve their socio-economic status.
Grant purpose	<ul style="list-style-type: none"> • To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.
Outcome statements	<ul style="list-style-type: none"> • Improved coordination and collaboration between national, provincial and local government on library services. • Transformed and equitable library and information services delivered to all rural and urban communities. • Improved library infrastructure and services that reflect the specific needs of the communities they serve. • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs. • Improved culture of reading.
Outputs	<ul style="list-style-type: none"> • Business plans for the transfers received from the nine (9) municipalities. • Reading programmes implemented in one (1) municipality. • 5,000 items of library materials (books) purchased. • Transfer funds to eight (8) municipalities for the maintenance of staff members • Transfer funds to eight (8) municipalities for the appointment of new staff members. • Asset verification of books in Lesedi Local Municipality. • ICT network and internet feed in Rand West City and Mogale City libraries maintained, including license fees and antivirus software. • ICT hardware and software in City of Johannesburg, City of Ekurhuleni and Lesedi municipalities. • Extension of Bakerton library and upgrade of Tembisa West in Ekurhuleni. • Funds transferred to three (3) municipalities to procure furniture for libraries. • Funds transferred to two (2) municipalities to procure media maintenance. • ICT infrastructure upgraded in libraries. • Staff in one (1) municipality professionally developed. • Funds transferred to one (1) municipality for COVID-19 compliance. • Funds transferred to two (2) municipalities for transport. • Funds transferred to two (2) municipalities for security. <p>NB: Province to procure e-Resources subscriptions on behalf of CoJ (R2,27 million) CoE (R500,000) and CoT (R500,000).</p>
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Accelerated social transformation. • Modernisation of the public sector. • Radical economic transformation.
Conditions	<ul style="list-style-type: none"> • The municipal business plans must be developed in accordance with identified priority areas. • Business plans must be submitted before the end of April to qualify for funding. • Special focus must be placed on providing services to schools and learners.
Allocation criteria	<ul style="list-style-type: none"> • The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities.
Past performance	<ul style="list-style-type: none"> • 2019/20: 100 % of identified funds transferred to municipalities.
Projected life	<ul style="list-style-type: none"> • Ongoing, the projected life will be informed by evaluation reports.

RECAPITALISATION OF COMMUNITY LIBRARIES GRANT	
MTEF allocations for transfers	<ul style="list-style-type: none"> • 2020/2021: R98,53 million; 2021/22: R120,7 million; 2022/2023: R125,2 million. • The initial allocation to City of Johannesburg was reduced with R2,27 million, City of Tshwane was reduced with R500,000. City of Tshwane was reduced with R500,000. Emfuleni was reduced with R2,2 million. Some library projects will be implemented by the department on behalf of Emfuleni Local Municipality.
Payment schedule	<ul style="list-style-type: none"> • Funds will be transferred in July/August 2020 and November 2020, provided that all required documentation is correct.
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> • Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries. • Identify challenges and risks and prepare mitigation strategies. • Monitor and evaluate implementation. • Evaluate annual performance of the grant for the 2019/20 financial year, for submission to the Department of Arts and Culture and Gauteng Provincial Treasury. • Submit monthly financial and quarterly performance reports to the Department of Arts and Culture. • Submit evidence to support reports. • Province must complete the conversion of contract staff to permanent staff by end of March 2021. • In cases where municipalities do not have tenders in place, municipalities are encouraged to use Section 32 tender in other municipalities and province. • No amendments on the business plans after the 31st of October 2020 will be approved by the department. <p>Responsibilities of the municipal library services</p> <ul style="list-style-type: none"> • Submit monthly financial and performance reports to the department. • Submit proof of evidence of information as supplied on the report. • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Gauteng Provincial Treasury.
Process for approval of the 2021/22 business plans	<ul style="list-style-type: none"> • Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts, Culture and Recreation by August 2020. • Province must submit a draft function shift progress report for comment to DAC by the 2nd of August 2020 and a final report must be submitted by the 4th of October 2020. • Business plans must be aligned to their strategies for full funding of the function. • Province to submit draft business plans to DAC by the 6th of September 2020. • Province to submit a final provincial business plan to DAC by the 10th of January 2021.

LIBRARIES PLAN	
Transferring department	<ul style="list-style-type: none"> • Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> • The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries.
Measurable outputs	<ul style="list-style-type: none"> • Number of information resources purchased or subscribed to. • Number of electronic licences renewed. • Number of reading programmes implemented in libraries. • Number of staff appointed, or contracts renewed. • Number of conferences or training programmes attended. • Number of libraries provided with operational funding in terms of maintenance and services. • Number of libraries where book security systems are put in place. • Number of libraries where building security are upgraded. • Number of libraries maintained. • Number of libraries operationalised. • Number of municipalities with COVID-19 compliance.
Conditions of Transfer	<ul style="list-style-type: none"> • DSACR to provide a template to municipalities for completion of their business plans. • Business plans must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. • The business plans, as submitted by municipalities, will become annexures to the Service Level Agreements (SLAs). • These SLAs regulate the working relationship and responsibilities of both parties. • Municipalities must acknowledge receipt of the funds in writing. • DSACR will, on a continuous basis, monitor implementation of the projects and expenditure of the funds. • Municipalities will submit monthly reports on progress and expenditure to DSACR. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the department. • No municipality may request any amendment of their business plans after the 31st of October 2020. • Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.
Allocation criteria	<ul style="list-style-type: none"> • Identified needs of communities and utilisation history of municipality. • <u>Libraries Transfer for 2020/21 per municipality:</u> Ekurhuleni (R8,5 million). Johannesburg (R7,7 million), R1,7 million retained by province for e-Resources. Tshwane (R8,5 million). Emfuleni (R7,5 million). Midvaal (R6,5 million). Lesedi (R7 million). Mogale City (R7,5 million). Rand West City (R7 million). Merafong City (R7 million).
Monitoring system	<ul style="list-style-type: none"> • Quarterly Steering Committee meetings. • Monthly progress and expenditure reports submitted by municipalities. • Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Libraries and Information Services.

LIBRARIES PLAN	
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none">• Deputy Director IT and Assistant Director: ICT filled.• The following posts have been evaluated by the Office of the Premier in 2019/20 financial year and will be advertised in the first quarter of 2020/21 - Deputy Director: Monitoring, Deputy Director: e-Resources, ASD: Monitoring, ASD: Library programmes, ASD: Administration, Planning and Finance, ASD: Reporting and Records Keeping and ASD: ICT and Systems. Capacity exists within the department to transfer funds and assist municipalities with business plans.
Payment schedule	<ul style="list-style-type: none">• Funds will be transferred in July/August 2020 to compliant municipalities.

NOTE 12: DEPARTMENT OF SPORT, ARTS, CULTURE AND RECREATION

Municipal Name of the Municipality	HERITAGE: BOPATONG MONUMENT						RECAP OF COMM. LIBR. COND. GRANT						LIBRARIES PLAN						SUB-TOTAL											
	Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year							
	Main Allocation: 2020/21	Revised Allocation: 2020/21	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Total	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Total	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Total	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Total	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Total	Main Allocation: 2020/21	Additional Allocation: 2020/21	Revised Allocation: 2020/21	Total				
R'000																														
A GT000 Ekurhuleni	-	-	-	-	9,000	9,000	11,000	-2,000	9,000	9,000	11,000	-2,000	9,000	9,000	8,500	-	8,500	8,500	8,500	9,500	8,500	8,500	8,500	9,500	8,500	8,500	19,500	-2,000	17,500	17,500
A GT001 City of Johannesburg	-	-	-	-	10,730	10,730	16,000	-5,270	10,730	10,730	16,000	-5,270	10,730	10,730	9,500	-1,730	7,770	7,770	9,500	9,500	7,770	7,770	9,500	9,500	7,770	7,770	25,500	-7,000	18,500	18,500
A GT002 City of Tshwane	-	-	-	-	9,000	9,000	11,000	-2,000	9,000	9,000	11,000	-2,000	9,000	9,000	8,500	-	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	19,500	-2,000	17,500	17,500
B GT421 Emfuleni	-	-	-	-	7,638	7,638	8,738	-1,100	7,638	7,638	8,738	-1,100	7,638	7,638	7,500	-	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	16,238	-1,100	14,638	14,638
B GT422 Midrand	-	-	-	-	9,800	9,800	11,000	-1,200	9,800	9,800	11,000	-1,200	9,800	9,800	6,500	-	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	17,500	-1,200	16,300	16,300
B GT423 Lesedi	-	-	-	-	8,800	8,800	10,000	-1,200	8,800	8,800	10,000	-1,200	8,800	8,800	7,000	-	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	17,500	-1,200	16,300	16,300
C DC424 Sediberg District	2,654	2,654	2,654	-	-	-	2,654	-	2,654	2,654	2,654	-	2,654	2,654	2,654	-	2,654	2,654	2,654	2,654	2,654	2,654	2,654	2,654	2,654	2,654	2,654	-	2,654	2,654
Total: Sediberg Municipalities	2,654	2,654	2,654	-	26,238	26,238	29,738	-3,500	26,238	26,238	29,738	-3,500	26,238	26,238	21,000	-	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	53,392	-3,500	49,892	49,892
B GT481 Mogale City	-	-	-	-	12,000	12,000	13,500	-1,500	12,000	12,000	13,500	-1,500	12,000	12,000	7,500	-	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	21,000	-1,500	19,500	19,500
B GT484 Merafong City	-	-	-	-	10,200	10,200	12,200	-2,000	10,200	10,200	12,200	-2,000	10,200	10,200	7,000	-	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	19,200	-2,000	17,200	17,200
B GT485 Rand West City	-	-	-	-	21,362	21,362	22,862	-1,500	21,362	21,362	22,862	-1,500	21,362	21,362	7,000	-	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	29,862	-1,500	28,362	28,362
C DC48 West Rand District	-	-	-	-	43,952	43,952	48,562	-5,000	43,952	43,952	48,562	-5,000	43,952	43,952	21,500	-	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	70,062	-5,000	65,062	65,062
Total: West Rand Municipalities	-	-	-	-	43,952	43,952	48,562	-5,000	43,952	43,952	48,562	-5,000	43,952	43,952	21,500	-	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	21,500	70,062	-5,000	65,062	65,062
Total: Gauteng Municipalities	2,654	2,654	2,654	-	98,530	98,530	116,300	-17,770	98,530	98,530	116,300	-17,770	98,530	98,530	69,000	-1,730	67,270	67,270	69,000	69,000	67,270	67,270	69,000	69,000	67,270	67,270	187,954	-19,500	167,954	167,954

Printed by the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001,
for the **Gauteng Provincial Administration**, Johannesburg.

Contact Centre Tel: 012-748 6200. eMail: info.egazette@gpw.gov.za
Publications: Tel: (012) 748 6053, 748 6061, 748 6065