

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE VAN
GAUTENG***

**Provincial Gazette
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 165 OF 2020

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL
ADJUSTMENTS
APPROPRIATION ACT**

ENGLISH TEXT SIGNED BY THE PREMIER

ASSENTED TO ON: 14/12/2019

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED [Signature]
SPEAKER

DATE 20 DECEMBER 2019

ASSENTED TO
[Signature]
PREMIER

No 8, 2019

ACT

To provide for the appropriation of adjusted amounts of money from the Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2020; and to provide for matters incidental thereto.

Preamble

Whereas section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from a Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution or a provincial Act;

And whereas section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that each provincial legislature must appropriate money for each financial year for the requirements of the province;

And whereas section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the province may table an adjustments budget in the provincial legislature, subject to subsection (3);

BE IT THEREFORE ENACTED by the Province of Gauteng, as follows:—

Definitions

1. In this Act, any expression, phrase or word to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act, and unless the context indicates otherwise—

“**conditional grants**” means allocations to provinces, local government or municipalities from the national government’s share of revenue raised nationally, provided for under section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 10

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies, payments for capital assets and payments made under section 73 of the Public Finance Management Act, 1999; 15

“**payments for capital assets**” means any payments made by a provincial department—

(a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; 20
and

- (b) that must be classified as or deemed to be payments for capital assets in accordance with the “*Reference Guide to the Economic Reporting Format*” (September 2009) and the “*Asset Management Framework*” (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act, 1999; 5
- “**Province**” means the Province of Gauteng referred to in section 103(c) of the Constitution of the Republic of South Africa, 1996;
- “**Provincial Legislature**” means the Provincial Legislature of the Province of Gauteng;
- “**Public Finance Management Act, 1999**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); 10
- “**this Act**” includes the Schedule; and
- “**transfers and subsidies**” means any payments made by a provincial department to another organ of state or any other person in respect of which the national department does not receive anything of similar value directly in return, and 15 includes the payment of conditional grants.

Appropriation of money for the requirements of the Province

2. (1) Adjusted appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2019/20 financial year, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 20

(2) Subject to section 3, spending of appropriations referred to in subsection (1) is subject to the Public Finance Management Act, 1999.

Amounts listed as specifically and exclusively appropriated

3. Despite anything in any other law, amounts within a vote or main divisions within a vote that are listed as specifically and exclusively appropriated may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Provincial Legislature amends or changes the purpose for which it was allocated. 25

Short title

4. This Act is called the Gauteng Provincial Adjustments Appropriation Act, 2019. 30

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote R thousand	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. Office of the Premier	996 271	(9 971)	(116 225)		(30 506)	1 938		841 506	
Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development									
1. Administration	414 477	2 207	2 297		(154 746)	1 273		265 509	
2. Institutional Development	276 321	(11 089)	10 490		421	1 104		277 248	
3. Policy and Governance	305 473	(1 090)	(129 012)		123 818	(440)		299 749	
of which									
Transfers to Higher education institutions									
GCRO	26 542								26 042
Transfers to Non-Profit Institutions									124 273
2. Gauteng Provincial Legislature	761 430	3 296	(11 892)			8 596		761 430	
Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng									
1. Leadership and Governance	45 646	109	(109)					45 646	
2. Office of the Secretary	25 249	1 057	(1 833)					24 473	
3. Corporate Support Services	355 069		(7 522)			8 298		355 845	
of which									
Transfers to Non-Profit Institutions	126 420								126 420
4. Core Business	275 131	2 130	(2 334)					274 927	
5. Office of the CFO	60 335		(94)			298		60 539	
3. Economic Development	1 581 240	(35 000)	2 856		84 022	5 174		1 638 292	
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity									
1. Administration	307 704	(2 645)	5 372		235	5 174		315 840	
2. Integrated Economic Development Services	269 792	(24 021)						245 771	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Enterprise Propeller	245 771								
3. Trade and Sector Development	818 015				50 186			868 201	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Growth and Development Agency	598 888								638 657
Cradle of Humankind	72 062								76 823
Dinokeng	37 658								
Gauteng Tourism Authority	102 679								110 179
4. Business Regulation and Governance	68 406	3 189	(991)		33 451			104 055	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Liquor Board	26 352								
5. Economic Planning	117 323	(11 523)	(1 525)		150			104 425	
4. Health	50 767 163	356 834	(251 305)		(19 879)	726 006		51 578 819	
Vision: Daily we provide high-quality, efficient and accessible healthcare to transform people's lives.									
1. Administration	876 426		92 739			2 980		972 145	
2. District Health Services	17 212 688	267 577	(434 652)		(89 018)	63 260		17 019 855	
of which									
National conditional grants									

25/11/2019

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
Comprehensive HIV/AIDS and TB	4 766 734								4 775 685
Human Papillomavirus Vaccine Grant	28 841								25 084
Human Resource Capacitation Grant	66 101								89 902
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	26 197								26 197
National Health Insurance Grant									53 758
Transfers to Municipalities	405 085								405 085
Transfers to Non-profit institutions									
3. Emergency Medical Services	1 541 714	23 000	(115 946)		68 946	24 000		1 541 714	
of which									
Transfers to Municipalities	232 189								301 135
4. Provincial Hospital Services	9 536 383	(28 623)	(97 239)			41 659		9 451 980	
of which									
National conditional grants									
Health Professions Training and Development	237 276								251 777
National Tertiary Services Grant	31 275								32 345
Human Resource Capacitation Grant	37 278								
5. Central Hospital Services	18 263 481	95 080	306 336			248 554		18 913 451	
of which									
Transfers to Non-Profit Institutions	300 000								300 000
National conditional grants									
National Tertiary Services grant	4 693 568								4 944 703
Health Professions Training and Development	789 964								808 702
Human Resource Capacitation Grant	29 856								
6. Health Sciences and Training	1 248 743		4 070			(1 070)		1 251 743	
of which									
Transfers to Departmental Agencies and Accounts									
Transfers Higher Education Institutions	22 135								
7. Health Care Support Services	317 788		28 751			(8 751)		337 788	
8. Health Facilities Management	1 769 940		(35 364)		193	355 374		2 090 143	
of which									
National conditional grants									
Health Facility Revitalisation	859 028								859 028
Expanded Public Works Programme (EPWP) Integrated Grant	2 187								2 187
5. Education	49 809 551	(613 686)	140 311	58	587 641	(324 124)	6 000	49 605 751	
Vision: Every learner feels valued and inspired in our innovative education system.									
1. Administration	3 838 461	(293 581)	175 295	58	13 400	131 859	6 000	3 871 492	
2. Public Ordinary School Education	37 327 531	(212 209)	(55 119)		500 047	1 741		37 561 991	
of which									
National conditional grants									
HIV/AIDS (Life Skills Education)	37 907								37 907
National School Nutrition	849 075								849 075
Maths, Science and Technology	56 042								56 042
Transfers to Non-Profit Institutions	2 136 912								2 636 959
3. Independent School Subsidies	854 194							854 194	
of which									
Transfers to Non-Profit Institutions	834 194								834 194
4. Public Special School Education	3 467 614	(88 360)	(1 639)		2 800	170		3 380 585	
of which									
National conditional grants									
Learners with Profound Intellectual Disabilities	31 259								31 259
Transfers to Non-Profit Institutions	621 070								622 370

25/11/2019

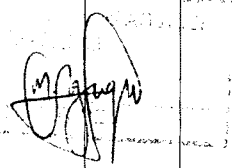
SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
5. Early Childhood Development	856 825	31 996	(30 229)		30 273	(40)		888 825	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	174 675								204 944
6. Infrastructure Development	1 949 536	1 369	199 808			(451 177)		1 599 536	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Education Infrastructure</i>	1 474 715								1 474 715
7. Examination and Education Related Services	1 515 390	(52 901)	(147 805)		41 121	(6 677)		1 349 128	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Expanded Public Works Programme Integrated Grant</i>	2 985								2 985
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	2 089								2 089
<i>Transfers to Non-Profit Institutions</i>	9 506								50 627
<i>Transfers to Departmental Agencies and Accounts</i>	105 143								105 143
6. Social Development	5 516 852	(18 300)	(1 261)		(65 083)	10 592	151	5 442 951	
<i>Vision: A caring and self-reliant society</i>									
1. Administration	773 484	(24 236)	(22 847)		2 825	(12 048)	70	717 248	
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>	89								68
2. Social Welfare Services	915 374	(11 847)	2 841		13 167	(519)	4	919 020	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	761 380								774 547
<i>National conditional grants</i>									
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	23 164								23 164
3. Children and Families	2 345 936	34 943	38 807		(77 064)	23 300	72	2 365 994	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	979 860								902 569
<i>National conditional grants</i>									
<i>Early Childhood Development</i>	68 097								68 097
4. Restorative Services	734 239	(3 000)	(2 792)		(603)	(368)	1	727 477	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	409 661								409 666
5. Development and Research	747 819	(14 160)	(17 270)		(3 408)	227	4	713 212	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	195 373								191 805
<i>Transfers to Departmental Agencies and Accounts</i>									
7. Cooperative Governance and Traditional Affairs	562 282		(21 110)		21 110			562 282	
<i>Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.</i>									
1. Administration	145 792		(1 110)		1 110			145 792	
2. Local Governance	230 532		3 860					234 392	
<i>of which</i>									
<i>Transfers to Provinces and Municipalities</i>	5 000								5 000
3. Development and Planning	168 062		(23 860)		20 000			164 202	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Expanded Public Works Programme Integrated Grant</i>	2 004								2 004
<i>Transfers to Municipalities</i>	47 004								47 004

25/11/2019

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
4. Traditional Institutional Development	17 896							17 896	
8. Human Settlements	6 216 526		16 078		54 542	9 354	42	6 296 542	
Vision: To provide integrated sustainable human settlements and improved quality of household life									
1. Administration	659 810	(52 000)	18 862			9 354	42	636 068	
2. Housing Needs, Research and Planning	44 126	(3 500)	300					40 926	
3. Housing Development	5 288 804	33 000	(2 220)		44 991			5 364 575	
of which									
National conditional grants									
Housing Disaster Relief									
Human Settlements Development	5 104 409								5 148 900
Expanded Public Works Programme Integrated Grant	10 458								10 458
Transfers to Departmental Agencies and Accounts									
4. Housing Assets and Property Management	223 786	22 500	(864)		9 551			254 973	
of which									
National conditional grants									
Human Settlements Development	60 000								64 880
Title Deeds Restoration Grant	156 204								160 549
9. Roads and Transport	7 708 630		149 615	(60)	1 558	(59 723)		7 800 020	
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									
1. Administration	370 347		10 800		1 932	200		383 279	
2. Transport Infrastructure	2 155 661		149 415		(504)	(63 749)		2 240 823	
of which									
National conditional grants									
Provincial Roads Maintenance	767 506								767 506
Expanded Public Works Programme Integrated Grant	6 386								6 386
Transfers to Provinces and Municipalities	2 500								2 300
3. Transport Operations	2 688 745					1 250		2 689 995	
of which									
National conditional grants									
Public Transport Operations	2 436 074								2 436 074
Transfers to Public corporations and private enterprise	2 615 700								2 615 700
4. Transport Regulation	340 563		(10 600)	(60)	130	2 576		332 609	
5. Gautrain Rapid Rail Link	2 153 314							2 153 314	
of which									
Transfers to Departmental Agencies and Accounts									
Gautrain Management Agency	2 153 314								2 153 314
10. Community Safety	759 224	(11 153)	8 055		1 458	20 363	93	778 040	
Vision: To realise Gauteng as a province where people feel and are safe.									
1. Administration	173 658	(23 553)	7 417		1 444	1 292		160 258	
of which									
Transfers to Provinces and Municipalities									
2. Provincial Secretariat for Police Service	168 875	(13 909)	1 815		14	8 455	16	165 266	
of which									
National conditional grants									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	1 000								1 000
Transfers to Provinces and Municipalities									
3. Traffic Management	416 691	26 309	(1 177)			10 616	77	452 516	
of which									

25/11/2019

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote R thousand	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
<i>Transfers to Provinces and Municipalities Transfers to Public corporations and private enterprise</i>									
11. Agriculture and Rural Development	990 202	(1 520)	(7 698)		(1 421)	13 109		992 672	
Vision: An economically transformed agricultural sector including agro-processing and sustainable environmental management for healthy, food secure, developed rural and urban communities in Gauteng.									
1. Administration	252 611	(1 520)	(1 883)		1 052	481		250 741	
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>	898								1 343
2. Agriculture and Rural Development	432 724		(118)		(2 500)	11 357		441 463	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Land Care</i>	5 675								5 675
<i>Ilima/Letsema Projects</i>	31 974								30 323
<i>Comprehensive Agricultural Support Programme</i>	91 306								92 891
<i>Expanded Public Works Programme Integrated Grant</i>	2 516								2 516
<i>Transfers to Provinces and Municipalities Transfers to Public corporations and private enterprise</i>									
<i>Transfers to Higher Education Institutions</i>	3 734								3 734
<i>Transfers to Departmental Agencies and Accounts</i>	3 320								320
3. Environmental Affairs	304 867		(5 697)		27	1 271		300 468	
12. Sport, Arts, Culture and Recreation	1 058 424	(65 409)	41 966	1	(8 249)	(57 431)	1	969 303	
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.									
1. Administration	151 321	(5 825)	6 018		1 245	1 077		153 836	
2. Cultural Affairs	225 575	(21 482)	5 244		4 102	4 369	1	217 809	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Expanded Public Works Programme Integrated Grant</i>	2 000								2 000
<i>Transfers to Departmental Agencies and Accounts</i>	37 500								37 500
<i>Transfers to Non-Profit Institutions</i>	8 000								12 000
3. Library and Archives Services	353 990	(20 813)	10 649	1	7 102	(37 645)		313 284	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Community Library Services</i>	167 784								167 784
<i>Transfers to Provinces and Municipalities</i>	174 138								179 638
<i>Transfers to Non-Profit Institutions</i>	3 000								4 900
4. Sport and Recreation	327 538	(17 289)	20 055		(20 698)	(25 232)		284 374	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Mass Sport and Recreation Participation Programme</i>	92 223								92 223
<i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>									
<i>Transfers to Non-Profit Institutions</i>	72 308								51 403
13. E-Government	1 413 914		(66 265)			66 255	10	1 413 914	
Vision: A connected Gauteng City-Region leverages technology to provide quality services to citizens.									
1. Administration	266 874		(510)		(150)	500	10	266 724	
2. Information Communication Technology (ICT) Shared Services	1 020 846		(65 755)		50	65 755		1 020 896	

25/11/2019


SCHEDULE										
(As a charge to the Provincial Revenue Fund)										
Details of appropriated amount										
Vote	R thousand	Main Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
			Compensation of Employees	Goods and Services	Other					
<i>of which</i>										
Transfers to Higher Education Institutions		22 800								22 800
3. Human Resources Services		126 194				100			126 294	
14. Gauteng Provincial Treasury		834 950	(97 331)	37 165		1 150	4 016		779 950	
Vision: To provide strategic leadership in financial and fiscal matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.										
1. Administration		164 992	(15 516)				4 016		153 492	
2. Sustainable Fiscal Resource Management		168 496	(9 200)			200			159 496	
<i>of which</i>										
<i>Departmental agencies and accounts</i>										
Gauteng Infrastructure Financing Agency		61 940								61 940
3. Financial Governance		174 295	(11 450)	10 900		550			174 295	
4. Supply Chain Management		124 266	(13 665)	26 065		100			136 766	
<i>of which</i>										
<i>Transfers to Non-Profit Institutions</i>										
5. Municipal Financial Governance		72 317	(16 100)	(2 000)		100			54 317	
6. Gauteng Audit Services		130 584	(31 400)	2 200		200			101 584	
15. Infrastructure Development		3 465 840		(68 204)		905	26 445		3 424 986	
Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.										
1. Administration		338 631		6 000			(6 000)		338 631	
2. Public Works Infrastructure		2 796 295		(73 700)		400	32 445		2 755 442	
<i>of which</i>										
<i>Transfers to Municipalities</i>										
Devolution of rates and taxes		1 054 375								1 054 375
<i>Transfers to Departmental Agencies and Accounts</i>										
3. Expanded Public Works Programme		330 913		(505)		505			330 913	4
<i>of which</i>										
<i>Expanded Public Works Programme Integrated Grant</i>										
		23 878								23 878
TOTAL FOR THE PROVINCE		132 442 501	(492 239)	(147 915)	(1)	627 248	450 570	6 297	132 886 461	

25/11/2019

