

***THE PROVINCE OF
GAUTENG***

***DIE PROVINSIE VAN
GAUTENG***

**Provincial Gazette
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GENERAL NOTICES • ALGEMENE KENNISGEWINGS

GENERAL NOTICE 526 OF 2021

GAUTENG PROVINCIAL LEGISLATURE

**GAUTENG PROVINCIAL
SECOND ADJUSTMENTS
APPROPRIATION ACT**

ASSENTED TO
M. Makhahle
PREMIER

ENGLISH TEXT SIGNED BY THE PREMIER
ASSENTED TO ON *19/04/2021*

CERTIFIED CORRECT AS PASSED BY
THE GAUTENG PROVINCIAL LEGISLATURE

SIGNED *Althea*
SPEAKER

DATE *25/03/2021*

No 1, 2021

ACT

To effect adjustments to the appropriation of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in respect of the financial year ending 31 March 2021; and to provide for matters incidental thereto or connected therewith.

PREAMBLE

WHEREAS section 226(2)(a) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Gauteng Provincial Revenue Fund only in terms of an appropriation by a provincial Act, or as a direct charge against the Fund, when it is provided for in the Constitution or a provincial Act:

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), enjoins the Gauteng Provincial Legislature to appropriate money for each financial year for the requirements of the Province:

AND WHEREAS the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), provides for the appropriation of money from the Gauteng Provincial Revenue Fund to provide for the requirements of the Province in respect of the financial year ending 31 March 2021;

AND WHEREAS section 31(1) of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Member of an Executive Council responsible for finance in the Province may table an adjustments budget in the Gauteng Provincial Legislature, subject to subsection (3) thereof.

BE IT THEREFORE ENACTED by the Gauteng Provincial Legislature, as follows:—

Definitions

1. In this Act, any expression, phrase or word to which a meaning has been assigned in section 1 of the Gauteng Provincial Appropriation Act, 2020 (Act No. 2 of 2020), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), has the meaning assigned to it in that Act. 5

Adjustments to appropriation of money for requirements of Province

2. (1) Adjustments to appropriations by the Provincial Legislature of money from the Gauteng Provincial Revenue Fund for the requirements of the Province in the financial year ending 31 March 2021, to votes and main divisions within a vote, and for the specific listed purposes, is set out in the Schedule. 10

(2) The spending of appropriations referred to in subsection (1) is subject to this Act and the Public Finance Management Act, 1999.

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Special Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. Office of the Premier	841 897	450	(12 032)		52 625	3 089		886 038	
Vision: Leadership for an integrated city-region, characterised by social cohesion and economic inclusion; the leading economy on the continent, underpinned by sustainable socio-economic development									
1. Administration	265 025	(3 079)	4 955		49 810	3 689		320 400	
2. Institutional Development	261 401	6 236	(316)		322	100		267 743	
3. Policy and Governance	316 471	(2 898)	(16 671)		2 493	(700)		297 895	
of which									
Transfers to Higher education institutions									
GCRO	27 782								30 182
Transfers to Non-Profit Institutions	131 108								131 108
2. Gauteng Provincial Legislature	817 783		(8 753)			8 753		817 783	
Vision: A modern and transformative legislature that fosters public pride and confidence in democracy and enhances service delivery to the people of Gauteng									
1. Leadership and Governance	51 859							51 859	
2. Office of the Secretary	31 339							31 339	
3. Corporate Support Services	390 052		2 761			8 470		401 283	
of which									
Transfers to Non-Profit institutions	142 692								142 592
4. Core Business	268 644		(11 231)					257 413	
5. Office of the CFO	75 868		(283)			283		75 869	
3. Economic Development	1 998 854	(59 947)	228 087		(214 852)	(358)		1 944 592	
Vision: A radically transformed, modernised and re-industrialised economy in Gauteng, manifesting decent work, economic inclusion and equity									
1. Administration	285 417	(22 117)	3 943		340	(350)		267 233	
2. Integrated Economic Development Services	481 351				(3 454)			477 897	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Enterprise Propeller	481 351								477 897
3. Trade and Sector Development	970 222				(214 627)			755 595	
of which									
National conditional grants									
Expanded Public Works Programme (EPWP)	2 000								2 000
Integrated Grant									
Transfers to Departmental Agencies and Accounts									
Gauteng Growth and Development Agency	781 000								569 691
Cradle of Humankind	51 049								59 940
Dinokeng	40 456								28 115
Gauteng Tourism Authority	97 717								97 850
4. Business Regulation and Governance	112 649	(13 390)	(1 089)		2 152			100 322	
of which									
Transfers to Departmental Agencies and Accounts									
Gauteng Liquor Board	23 912								24 559
Gauteng Gambling Board	26 473								27 873
5. Economic Planning	149 215	(24 440)	217 233		1 537			343 545	
4. Health	60 276 568	(2 716 055)	(282 396)		(114 548)	1 681 904		58 835 583	
Vision: A responsive, value-based, people-centred health care system in Gauteng.									
1. Administration	2 004 072	(27 481)	429 254					2 405 845	
of which									

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SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Special Adjusted Appropriations	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
<i>National conditional grants</i>									
Provincial Disaster Relief Grant	115 996								115 996
2. District Health Services	19 973 067	(1 147 569)	(40 206)			111 638		18 896 930	
<i>of which</i>									
<i>National conditional grants</i>									
HIV, TB, malaria and community outreach grant	5 863 676								5 928 558
Statutory Human Resources, Training and Development Grant	22 278								29 632
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	29 930								30 524
National Health Insurance Grant	53 674								53 674
Transfers to Municipalities	445 569								445 569
Transfers to Non-profit institutions	406 739								406 627
3. Emergency Medical Services	1 586 670	40 000	(96 000)		(114 281)	170 281		1 586 670	
<i>of which</i>									
Transfers to Municipalities	187 301								74 920
4. Provincial Hospital Services	16 880 446	(762 516)	9 515		(267)	18 262		9 945 440	
<i>of which</i>									
<i>National conditional grants</i>									
Statutory Human Resources, Training and Development Grant	334 828								371 445
National Tertiary Services Grant	33 370								36 763
5. Central Hospital Services	20 204 885	(518 489)	(188 938)			178 764		19 676 222	
<i>of which</i>									
Transfers to Non-Profit Institutions	317 000								217 003
<i>National conditional grants</i>									
National Tertiary Services grant	4 982 209								5 107 720
Statutory Human Resources, Training and Development Grant	978 902								999 217
6. Health Sciences and Training	1 264 139	(300 000)	15 105			394		979 639	
<i>of which</i>									
Transfers to Departmental Agencies and Accounts	23 352								23 352
Transfers Higher Education Institutions	15 459								15 459
7. Health Care Support Services	340 264		46 190			(1 190)		385 264	
8. Health Facilities Management	4 223 045		(467 307)			1 203 755		4 959 493	
<i>of which</i>									
<i>National conditional grants</i>									
Health Facility Revitalisation	968 210								968 210
Expanded Public Works Programme (EPWP) Integrated Grant	2 196								2 196
5. Education	54 462 971	(1 747 841)	(854 869)		1 175 006	(158 689)		52 876 996	
Vision: Every learner feels valued and inspired in our innovative education system.									
1. Administration	3 723 038	(111 483)	(6 550)			10 642		3 615 647	
2. Public Ordinary School Education	41 738 073	(1 294 484)	(1 208 528)		209 511	(1 164)		39 443 407	
<i>of which</i>									
<i>National conditional grants</i>									
HIV/AIDS (Life Skills Education)	27 961								27 961
National School Nutrition	905 006								956 668
Maths, Science and Technology	47 664								49 377
Transfers to Non-Profit Institutions	2 643 650								2 863 161
3. Independent School Subsidies	901 175		6 000		(6 000)			901 175	
<i>of which</i>									
Transfers to Non-Profit Institutions	901 175								895 175
4. Public Special School Education	3 736 977	(46 140)	(840)					3 689 997	
<i>of which</i>									

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SCHEDULE (As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote R thousand	Special Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
<i>National conditional grants</i>									
<i>Learners with Profound Intellectual Disabilities</i>	33 715								33 715
<i>Transfers to Non-Profit Institutions</i>	876 194								876 194
5. Early Childhood Development	1 403 029	(296 734)	(1 010)		(10 257)			1 096 028	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	226 555								216 298
6. Infrastructure Development	1 313 261		267 422			(167 786)		1 412 897	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Education Infrastructure</i>	1 274 620								1 274 620
7. Examination and Education Related Services	1 647 418		88 638		981 752	(361)		2 717 447	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Expanded Public Works Programme Integrated Grant</i>									
<i>Social Sector Expanded Public Works Programme</i>									
<i>Incentive Grant for Provinces</i>	2 103								2 103
<i>Transfers to Non-Profit Institutions</i>	19 797								1 141 549
<i>Transfers to Departmental Agencies and Accounts</i>	79 261								79 261
6. Social Development	5 823 317	(118 724)	97 186		101 838	(16 188)		5 887 349	
<i>Velon: A caring and self-reliant society</i>									
1. Administration	727 408	(14 200)	20 511		(600)	(1 375)		731 844	
<i>of which</i>									
<i>Transfers to Departmental Agencies and Accounts</i>	94								94
2. Social Welfare Services	937 867	(3 760)	7 639		4 030	(537)		945 239	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	807 542								811 572
<i>National conditional grants</i>									
<i>Social Sector Expanded Public Works Programme</i>									
<i>Incentive Grant for Provinces</i>	21 157								21 157
3. Children and Families	2 579 409	(53 840)	7 433		72 161	(7 707)		2 587 456	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	1 024 072								1 096 219
<i>National conditional grants</i>									
<i>Early Childhood Development</i>	135 229								212 992
4. Restorative Services	746 017	(26 924)	2 794		4 472	(6 778)		719 581	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	440 590								445 076
5. Development and Research	832 616	(20 000)	58 729		21 675	209		893 229	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>	186 610								218 285
7. Cooperative Governance and Traditional Affairs	634 793	(31 989)	(4 522)		5 680	6 100		611 972	
<i>Vision: Lead provincial department in the coordination, collaboration, and facilitation of cooperative governance in building a globally competitive and people-driven Gauteng City-Region.</i>									
1. Administration	170 364	(6 660)	3 878		1 300	8 100		178 982	
2. Local Governance	296 495	(12 250)	(18 053)					266 192	
3. Development and Planning	145 564	(9 800)	11 953		4 300			152 017	
<i>of which</i>									
<i>National conditional grants</i>									
<i>Expanded Public Works Programme Integrated Grant</i>	2 000								2 000
<i>Transfers to Municipalities</i>	22 000								26 300
<i>Traditional Institutional Development</i>	22 370	(3 289)	(2 300)					16 781	
Human Settlements	5 141 243	(31 484)	142 452	793	(998 845)	823 888		5 377 907	

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Details of appropriated amount									
Vote	Special Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Good's and Services	Other					
R thousand									
Vision: To provide integrated sustainable human settlements and improved quality of household life									
1. Administration	537 483	(49 934)	102 462	703			590 644		
2. Housing Needs, Research and Planning	21 557	(1 500)					20 057		
3. Housing Development	4 434 380	20 000			(699 468)	823 888	4 578 800		
of which									
National conditional grants									
Housing Disaster Relief									
Human Settlements Development Grant	4 134 993								4 244 413
Expanded Public Works Programme Integrated Grant	10 184								10 184
4. Housing Assets and Property Management	147 823		40 000		583		188 406		
of which									
Human Settlements Development Grant									
Title Deeds Restoration Grant	57 040								112 623
9. Roads and Transport	8 175 131	(1 166)	33 767	60	389 012	(218 888)	8 377 998		
Vision: A modern integrated, efficient and sustainable transport and road infrastructure system in Gauteng									
1. Administration	358 364	(16 366)	(14 693)		300	(572)	327 033		
2. Transport Infrastructure	2 336 719	(1 161)	73 618	60	(300)	(217 417)	2 190 519		
of which									
National conditional grants									
Provincial Roads Maintenance	632 172								677 663
Expanded Public Works Programme Integrated Grant	9 970								9 970
Transfers to Provinces and Municipalities	2 600								2 600
3. Transport Operations	2 801 250	44 995	8 798			(90)	2 854 953		
of which									
National conditional grants									
Public Transport Operations	2 589 291								2 589 291
Transfers to Public corporations and private enterprise	2 750 895								2 750 895
4. Transport Regulation	368 052	(28 634)	(33 956)			(729)	324 733		
5. Gautrain Rapid Rail Link	2 291 746				369 012		2 660 758		
of which									
Transfers to Departmental Agencies and Accounts									
Gautrain Management Agency	2 291 746								2 660 758
10. Community Safety	938 726	(48 583)	(13 002)		46 300	(23 993)	899 448		
Vision: To realise Gauteng as a province where people feel and are safe.									
1. Administration	164 826	(15 455)	(1 702)			200	147 869		
of which									
Transfers to Provinces and Municipalities									
Provincial Secretariat for Police Service	238 252	(9 949)	(11 300)		46 300	(35 000)	229 303		
of which									
National conditional grants									
Social Sector Expanded Public Works Programme Incentive Grant for Provinces									
Transfers to Provinces and Municipalities	1 075								
1. Traffic Management	526 648	(15 179)				10 807	522 276		
of which									
Transfers to Provinces and Municipalities									
Transfers to Public corporations and private enterprise	170								170
1. Agriculture and Rural Development	964 473	(36 282)	38 620		2 850	25 046	994 713		
Vision: An economically transformed agricultural sector including agro-processing and sustainable									

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SCHEDULE (As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote R thousand	Special Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
environmental management for healthy, food secure, developed rural and urban communities in Gauteng.									
1. Administration	259 861	(11 994)	4 204		(290)	(790)	250 991		
of which									
Transfers to Departmental Agencies and Accounts	1 411							1 423	
2. Agriculture and Rural Development	423 065	(11 571)	(16 895)		3 140	26 885	424 624		
of which									
National conditional grants									
Land Care	4 787							4 730	
Ilmuf Leksema Projects	25 709							25 403	
Comprehensive Agricultural Support Programme	82 646							100 139	
Transfers to Higher Education Institutions	3 465							6 465	
Transfers to Departmental Agencies and Accounts									
3. Environmental Affairs	281 547	(12 717)	51 317			(1 049)	319 098		
of which									
Expanded Public Works Programme Integrated Grant	2 271							2 271	
12. Sport, Arts, Culture and Recreation	902 603	(31 211)	(12 555)	5	10 639	6 003	28	877 512	
Vision: An active, creative and modernised Gauteng City Region contributing to sustainable economic growth and social cohesion.									
1. Administration	162 340	(3 907)	(150)	2	165	2 131	28	160 809	
2. Cultural Affairs	237 286	(11 611)	(10 345)	2	2 642	4 862		222 866	
of which									
National conditional grants									
Expanded Public Works Programme Integrated Grant	2 000							2 000	
Transfers to Provinces and Municipalities	2 654							2 654	
Transfers to Departmental Agencies and Accounts	39 689							38 469	
Transfers to Non-Profit Institutions	23 726							27 450	
3. Library and Archive Services	267 311	466	3 901		(4 749)	(1 797)		265 133	
of which									
National conditional grants									
Community Library Services	132 081							130 539	
Transfers to Provinces and Municipalities	170 800							165 800	
Transfers to Non-Profit Institutions	1 900							2 000	
4. Sport and Recreation	235 666	(16 169)	(5 961)		12 581	2 787		228 914	
of which									
National conditional grants									
Mass Sport and Recreation Participation Programme	39 827							40 061	
Transfers to Non-Profit Institutions	61 480							74 017	
13. E-Government	1 416 182	(35 687)	(36 205)		644	41 903		1 386 437	
Vision: A connected Gauteng City-Region leverages technology to provide quality services to citizens.									
1. Administration	282 298	(14 642)	(29 243)			543		239 056	
2. Information Communication Technology (ICT) Shared Services	999 627	(16 458)	(1 297)		178	40 960		1 023 010	
of which									
Transfers to Higher Education Institutions	22 800							22 800	
3. Human Resources Services	134 257	(4 687)	(5 665)		466			124 371	
14. Gauteng Provincial Treasury	730 234	(55 668)	(9 480)		(1 810)	5 382		677 458	
Vision: To provide strategic leadership in financial and local matters to ensure sustainable and inclusive social and economic development of the people of Gauteng so that all may enjoy value-for-money services of the highest quality.									
Administration	166 966	(17 255)	(1 610)		127	5 382		153 610	

SCHEDULE									
(As a charge to the Provincial Revenue Fund)									
Details of appropriated amount									
Vote	Special Adjusted Appropriation	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	Adjusted Appropriation	Specified transfer payments and amounts specifically and exclusively appropriated
		Compensation of Employees	Goods and Services	Other					
R thousand									
2. Sustainable Fiscal Resource Management	158 388	(2 600)	(290)		(2 677)			152 821	
<i>of which</i>									
<i>Departmental agencies and accounts</i>									
<i>Gauteng Infrastructure Financing Agency</i>	64 183								61 406
3. Financial Governance	127 897	(2 940)			440			125 397	
4. Supply Chain Management	115 227	(7 100)	(9 900)		100			99 227	
<i>of which</i>									
<i>Transfers to Non-Profit Institutions</i>									
5. Municipal Financial Governance	63 069	(14 773)	(1 890)		100			46 506	
6. Gauteng Audit Services	107 687	(11 200)	3 310		100			99 897	
15. Infrastructure Development	3 282 793	(114 832)	40 435	(500)		9 875		3 197 771	
<i>Vision: To be a leading sustainable infrastructure provider and facilitator that positions Gauteng as a globally competitive city region with inclusive economic growth and decent work for all.</i>									
1. Administration	375 791	(18 687)	42 583	(500)		4 500		403 687	
2. Public Works Infrastructure	2 821 020	(50 723)	45 904			6 375		2 621 576	
<i>of which</i>									
<i>Transfers to Municipalities</i>									
<i>Devolution of rates and taxes</i>	1 082 931								1 082 931
3. Expanded Public Works Programme	265 982	(45 422)	(48 052)					172 508	
<i>Expanded Public Works Programme Integrated Grant</i>	21 163								21 163
TOTAL FOR THE PROVINCE	146 388 967	(5 821 230)	(871 331)	268	755 219	2 197 535	28	143 649 056	

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