

***THE PROVINCE OF  
GAUTENG***

***DIE PROVINSIE VAN  
GAUTENG***

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**PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**

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**PROVINCIAL NOTICE 141 OF 2021****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the revised allocations to the municipalities for the financial year 2020/21. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



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**Nomantu Nkomo-Ralehoko**  
**MEC for Finance**  
**Date:05/02/2021**

| <b>EMERGENCY MEDICAL SERVICES</b>                               |                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                 |               |                    |                |              |                       |
|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------|--------------------|----------------|--------------|-----------------------|
| <b>Transferring department</b>                                  | <b>Department of Health</b>                                                                                                                                                                                                                                                                                                                                                                                                        |                                 |               |                    |                |              |                       |
| <b>Purpose</b>                                                  | <ul style="list-style-type: none"> <li>To ensure rapid and effective emergency medical care.</li> </ul>                                                                                                                                                                                                                                                                                                                            |                                 |               |                    |                |              |                       |
| <b>Measurable outputs</b>                                       | <ul style="list-style-type: none"> <li>Maintain target response time according to call priority and quality of care rendered.</li> </ul>                                                                                                                                                                                                                                                                                           |                                 |               |                    |                |              |                       |
| <b>Conditions of the Cash Subsidy</b>                           | <ul style="list-style-type: none"> <li>As set out in Memorandum of Agreement (MoA).</li> </ul>                                                                                                                                                                                                                                                                                                                                     |                                 |               |                    |                |              |                       |
| <b>Allocation criteria</b>                                      | <ul style="list-style-type: none"> <li>Norms and Standards determine level of service and funding.</li> </ul>                                                                                                                                                                                                                                                                                                                      |                                 |               |                    |                |              |                       |
| <b>Monitoring system</b>                                        | <ul style="list-style-type: none"> <li>Monthly, Quarterly, and Annual Reports in terms of Division of Revenue Act, 2020/21.</li> </ul>                                                                                                                                                                                                                                                                                             |                                 |               |                    |                |              |                       |
| <b>Budget on which transfer is shown</b>                        | <ul style="list-style-type: none"> <li>Programme 3: Emergency Medical Services, Sub-programme: Emergency Transport.</li> </ul>                                                                                                                                                                                                                                                                                                     |                                 |               |                    |                |              |                       |
| <b>Past performance</b>                                         | <ul style="list-style-type: none"> <li>Varying degree of quality of service delivery. MoA should ensure compliance, reporting and accounting mechanism.</li> </ul>                                                                                                                                                                                                                                                                 |                                 |               |                    |                |              |                       |
| <b>Projected life</b>                                           | <ul style="list-style-type: none"> <li>Review every year (Annually). As informed by Provincialization of EMS schedule as approved by Gauteng Provincial Executive Council Resolution 6.3.2 of November 2016.</li> </ul>                                                                                                                                                                                                            |                                 |               |                    |                |              |                       |
| <b>Capacity and Preparedness of the transferring department</b> | <ul style="list-style-type: none"> <li>The department has staff at District and Central office level to control these transfers.</li> </ul>                                                                                                                                                                                                                                                                                        |                                 |               |                    |                |              |                       |
| <b>Payment schedule</b>                                         | The provincialization process was finalized and a once off payment amounting to R74,920,000 from the total budget allocation of R187,301,000 was transferred to afford the City of Ekurhuleni EMS to cover expenses incurred in the final stage of provincialization in September 2020.                                                                                                                                            |                                 |               |                    |                |              |                       |
| <b>Division of Allocations</b>                                  | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><b>Beneficiary Municipality</b></th> <th style="text-align: right;"><b>Amount</b></th> </tr> </thead> <tbody> <tr> <td>City of Ekurhuleni</td> <td style="text-align: right;">(R112,381,000)</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>(R112,381,000)</b></td> </tr> </tbody> </table> | <b>Beneficiary Municipality</b> | <b>Amount</b> | City of Ekurhuleni | (R112,381,000) | <b>Total</b> | <b>(R112,381,000)</b> |
| <b>Beneficiary Municipality</b>                                 | <b>Amount</b>                                                                                                                                                                                                                                                                                                                                                                                                                      |                                 |               |                    |                |              |                       |
| City of Ekurhuleni                                              | (R112,381,000)                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |               |                    |                |              |                       |
| <b>Total</b>                                                    | <b>(R112,381,000)</b>                                                                                                                                                                                                                                                                                                                                                                                                              |                                 |               |                    |                |              |                       |

| <b>PROPERTY MASTER AND VALUATION MANAGEMENT SYSTEM</b>          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                 |               |                |            |              |                   |
|-----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------|----------------|------------|--------------|-------------------|
| <b>Transferring department</b>                                  | <b>Department of Cooperative Governance and Traditional Affairs</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                 |               |                |            |              |                   |
| <b>Purpose</b>                                                  | To support Mogale City to procure Property Master System and Valuation Management system.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                 |               |                |            |              |                   |
| <b>Outcomes</b>                                                 | <ul style="list-style-type: none"> <li>• A Property Master System and Valuation Management system will:                             <ul style="list-style-type: none"> <li>- Ensure that the municipality produces a credible and complete general valuation roll as well as supplementary rolls.</li> <li>- Ensure that the client base is treated in a fair and equitable manner by implementing changes in valuations accurately and promptly.</li> <li>- Seamlessly integrate with the billing system for implementation on the accounts as soon as the valuation is finally approved. This will improve billing efficiency, accuracy, impact and improved collection of revenue.</li> <li>- Enable the municipality to perform reconciliations easily between its systems and assist with accurate reporting on properties and property rates.</li> <li>- Improve accounting for transactions on property rates and improve the control environment over such transactions.</li> </ul> </li> </ul> |                                 |               |                |            |              |                   |
| <b>Measurable output</b>                                        | <ul style="list-style-type: none"> <li>• Property Master System and Valuation Management system procured by Mogale City Local Municipality</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                 |               |                |            |              |                   |
| <b>Conditions of the grant</b>                                  | <ul style="list-style-type: none"> <li>• The grant shall be utilized only for the procurement of the Valuation Management system at Mogale City Local Municipality.</li> <li>• Written undertaking that the municipality will utilize the funds for intended purposes.</li> <li>• Funding Agreement entered into by both the municipality and the department that determines the working relationship, operational costs and conditions of the transfer.</li> <li>• Establishment of a functional Project Steering Committee that will be hosting quarterly meetings.</li> <li>• Submission of project implementation plan that indicates the detailed steps to be performed for the duration and until completion of the project.</li> <li>• Ongoing involvement of officials from both the municipality and COGTA in the planning and monitoring during implementation of the project.</li> <li>• Municipality will provide monthly progress reports to COGTA.</li> </ul>                             |                                 |               |                |            |              |                   |
| <b>Allocation Criteria</b>                                      | <ul style="list-style-type: none"> <li>• Allocation is made to municipality according to prioritized municipal needs to address property valuation challenges.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                 |               |                |            |              |                   |
| <b>Monitoring System</b>                                        | <ul style="list-style-type: none"> <li>• The Department will establish an internal project management team that would be mainly responsible to monitor the implementation of the above project.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                 |               |                |            |              |                   |
| <b>Budget on which the transfer is shown</b>                    | <ul style="list-style-type: none"> <li>• Programme 2: Local Governance – 2020/21 Financial Year.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                 |               |                |            |              |                   |
| <b>Projected life</b>                                           | <ul style="list-style-type: none"> <li>• One financial year (2020/21).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |               |                |            |              |                   |
| <b>Capacity and preparedness of the transferring Department</b> | <ul style="list-style-type: none"> <li>• Available staff to monitor the implementation and progress of the project.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                 |               |                |            |              |                   |
| <b>Payment schedule</b>                                         | <ul style="list-style-type: none"> <li>• The transfer payment is to be made in one transfer by 31 March 2021 pending the approval of projects and sign-off of the Funding Agreements.</li> </ul> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><b>Beneficiary Municipality</b></th> <th style="text-align: right;"><b>Amount</b></th> </tr> </thead> <tbody> <tr> <td>Mogale City LM</td> <td style="text-align: right;">R4,000,000</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>R4,000,000</b></td> </tr> </tbody> </table>                                                                                                                                                                                                                                                                                                                                                                                            | <b>Beneficiary Municipality</b> | <b>Amount</b> | Mogale City LM | R4,000,000 | <b>TOTAL</b> | <b>R4,000,000</b> |
| <b>Beneficiary Municipality</b>                                 | <b>Amount</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                 |               |                |            |              |                   |
| Mogale City LM                                                  | R4,000,000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                 |               |                |            |              |                   |
| <b>TOTAL</b>                                                    | <b>R4,000,000</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                 |               |                |            |              |                   |

| VOTE 04: DEPARTMENT OF HEALTH          |                          |                            |                                  |                             |                          |                                  |                             |                           |                                  |                             |                          |                                  |                             |
|----------------------------------------|--------------------------|----------------------------|----------------------------------|-----------------------------|--------------------------|----------------------------------|-----------------------------|---------------------------|----------------------------------|-----------------------------|--------------------------|----------------------------------|-----------------------------|
|                                        |                          | EMERGENCY MEDICAL SERVICES |                                  |                             |                          |                                  |                             | SUB-TOTAL                 |                                  |                             |                          |                                  |                             |
| Municipal Code                         | Name of the Municipality | Provincial Financial Year  |                                  |                             | Municipal Financial Year |                                  |                             | Provincial Financial Year |                                  |                             | Municipal Financial Year |                                  |                             |
| R'000                                  |                          | Main Allocation: 2020/21   | Reduction in Allocation: 2020/21 | Revised Allocation: 2020/21 | Main Allocation: 2020/21 | Reduction in Allocation: 2020/21 | Revised Allocation: 2020/21 | Main Allocation: 2020/21  | Reduction in Allocation: 2020/21 | Revised Allocation: 2020/21 | Main Allocation: 2020/21 | Reduction in Allocation: 2020/21 | Revised Allocation: 2020/21 |
| A GT000                                | City of Ekurhuleni       | 187,301                    | (112,381)                        | 74,920                      | 187,301                  | (112,381)                        | 74,920                      | 187,301                   | (112,381)                        | 74,920                      | 187,301                  | (112,381)                        | 74,920                      |
| A GT001                                | City of Johannesburg     | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| A GT002                                | City of Tshwane          | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| B GT421                                | Emfuleni                 | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| B GT422                                | Midvaal                  | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| B GT423                                | Lesedi                   | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| C DC42                                 | Sedibeng District        | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| <b>Total: Sedibeng Municipalities</b>  |                          | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| B GT481                                | Mogale City              | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| B GT484                                | Merafong City            | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| B GT485                                | Rand West City           | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| C DC48                                 | West Rand District       | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| <b>Total: West Rand Municipalities</b> |                          | -                          | -                                | -                           | -                        | -                                | -                           | -                         | -                                | -                           | -                        | -                                | -                           |
| <b>Total: Gauteng Municipalities</b>   |                          | <b>187,301</b>             | <b>(112,381)</b>                 | <b>74,920</b>               | <b>187,301</b>           | <b>(112,381)</b>                 | <b>74,920</b>               | <b>187,301</b>            | <b>(112,381)</b>                 | <b>74,920</b>               | <b>187,301</b>           | <b>(112,381)</b>                 | <b>74,920</b>               |

| VOTE 07: DEPARTMENT OF COOPERATIVE GOVERNANCE & TRADITIONAL AFFAIRS |                          |                                                 |                                |                             |                          |                                |                             |                           |                                |                             |                          |                                |                             |
|---------------------------------------------------------------------|--------------------------|-------------------------------------------------|--------------------------------|-----------------------------|--------------------------|--------------------------------|-----------------------------|---------------------------|--------------------------------|-----------------------------|--------------------------|--------------------------------|-----------------------------|
|                                                                     |                          | PROPERTY MASTER AND VALUATION MANAGEMENT SYSTEM |                                |                             |                          |                                |                             | SUB-TOTAL                 |                                |                             |                          |                                |                             |
| Municipal Code                                                      | Name of the Municipality | Provincial Financial Year                       |                                |                             | Municipal Financial Year |                                |                             | Provincial Financial Year |                                |                             | Municipal Financial Year |                                |                             |
| R'000                                                               |                          | Main Allocation: 2020/21                        | Additional Allocation: 2020/21 | Revised Allocation: 2020/21 | Main Allocation: 2020/21 | Additional Allocation: 2020/21 | Revised Allocation: 2020/21 | Main Allocation: 2020/21  | Additional Allocation: 2020/21 | Revised Allocation: 2020/21 | Main Allocation: 2020/21 | Additional Allocation: 2020/21 | Revised Allocation: 2020/21 |
| A GT000                                                             | City of Ekurhuleni       | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| A GT001                                                             | City of Johannesburg     | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| A GT002                                                             | City of Tshwane          | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| B GT421                                                             | Ermfuleni                | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| B GT422                                                             | Midvaal                  | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| B GT423                                                             | Lesedi                   | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| C DC42                                                              | Sedibeng District        | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| <b>Total: Sedibeng Municipalities</b>                               |                          | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| B GT481                                                             | Mogale City              | -                                               | 4,000                          | 4,000                       | -                        | 4,000                          | 4,000                       | -                         | 4,000                          | 4,000                       | -                        | 4,000                          | 4,000                       |
| B GT484                                                             | Merafong City            | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| B GT485                                                             | Rand West City           | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| C DC48                                                              | West Rand District       | -                                               | -                              | -                           | -                        | -                              | -                           | -                         | -                              | -                           | -                        | -                              | -                           |
| <b>Total: West Rand Municipalities</b>                              |                          | -                                               | <b>4,000</b>                   | <b>4,000</b>                | -                        | <b>4,000</b>                   | <b>4,000</b>                | -                         | <b>4,000</b>                   | <b>4,000</b>                | -                        | <b>4,000</b>                   | <b>4,000</b>                |
| <b>Total: Gauteng Municipalities</b>                                |                          | -                                               | <b>4,000</b>                   | <b>4,000</b>                | -                        | <b>4,000</b>                   | <b>4,000</b>                | -                         | <b>4,000</b>                   | <b>4,000</b>                | -                        | <b>4,000</b>                   | <b>4,000</b>                |