

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

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We all have the power to prevent AIDS



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DEPARTMENT OF HEALTH

Prevention is the cure

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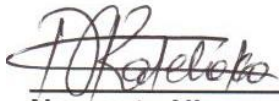
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS**PROVINCIAL NOTICE 1044 OF 2021****GAUTENG PROVINCIAL TREASURY**

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the revised allocations to the municipalities for the financial year 2021/22. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Nomantu Nkomo-Ralehoko

MEC for Finance

Date: 25/10/2021

Human Settlements Development Grant	
Transferring Department	Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlements.
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements. Improved rates of employment and skills development in the delivery of infrastructure.
Measurable outputs	<ul style="list-style-type: none"> Financial interventions and measures that improve access to human settlements development and property market. Number of informal settlement households' upgrades. Number of social and rental housing unit's development. Hectares of well-located land and property acquired and developed. Number of Rural Housing units developed. Number of serviced sites developed and provided. Number of work opportunities created.
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Key Activities Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life.
Conditions of the grant	<ul style="list-style-type: none"> Funds for this grant will only be released upon: <ul style="list-style-type: none"> Receipt of signed off municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and Gazette as required by section 30(2)(a)(1) of the 2021 Division of Revenue Act. Transfer to municipalities will be contingent on their performance as assessed in reports submitted on a monthly basis. The Minister for Human Settlements may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement Min/Mec A National/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> The project promotes a National/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens. The project promotes the targets and outputs contained in Outcome 8. The project promotes good practices in human settlement development. The approval of the project will result in the alleviation of an emergency and/ or a life-threatening situation. All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation.

	<ul style="list-style-type: none"> • The target per municipality accredited to level one and two accreditations must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors. • The Municipality shall report to the Department in a manner as outlined in the reporting framework as required. • The terms of transfer of funds will be outlined in the memoranda of understanding (MoU.) 										
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities. 										
Projected life	<ul style="list-style-type: none"> • It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlement. 										
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects. <table border="1"> <thead> <tr> <th>Beneficiary Municipalities</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Mogale City LM</td> <td>R 54 328 296</td> </tr> <tr> <td>Merafong City LM</td> <td>R 36 024 226</td> </tr> <tr> <td>Rand West City LM</td> <td>R 70 000 000</td> </tr> <tr> <td>TOTAL</td> <td>R 160 352 522</td> </tr> </tbody> </table>	Beneficiary Municipalities	Amount (R)	Mogale City LM	R 54 328 296	Merafong City LM	R 36 024 226	Rand West City LM	R 70 000 000	TOTAL	R 160 352 522
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Mogale City LM	R 54 328 296										
Merafong City LM	R 36 024 226										
Rand West City LM	R 70 000 000										
TOTAL	R 160 352 522										
Responsibility of the transferring Department	<ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to the accredited and non-accredited municipalities with regards to human settlements delivery as maybe required. • Undertake structured and other visits if necessary, to the municipalities. • Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities. • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process. • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework. 										
Responsibilities of the Municipalities	<ul style="list-style-type: none"> • Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. • Ensure effective and efficient utilization of the Housing Subsidy by municipalities. • Comply with the responsibilities of the receiving officer outlined in the DoRA. • Comply with the terms and conditions of the provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant. 										

Number	Municipality	HUMAN SETTLEMENTS DEVELOPMENT GRANT						SUB-TOTAL: GRANTS					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		Main Allocation 2021/2022 (R'000)	Additional Allocation 2021/2022 (R'000)	Revised Allocation 2021/2022 (R'000)	Main Allocation 2021/2022 (R'000)	Additional Allocation 2021/2022 (R'000)	Revised Allocation 2021/2022 (R'000)	Main Allocation 2021/2022 (R'000)	Additional Allocation 2021/2022 (R'000)	Revised Allocation 2021/2022 (R'000)	Main Allocation 2021/2022 (R'000)	Additional Allocation 2021/2022 (R'000)	Revised Allocation 2021/2022 (R'000)
A	GT000	64,652	-	64,652	64,652	-	64,652	64,652	-	64,652	64,652	-	64,652
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	58,000	(58,000)	-	58,000	(58,000)	-	58,000	(58,000)	-	58,000	(58,000)	-
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	-	54,328	54,328	-	54,328	54,328	54,328	54,328	54,328	54,328	54,328	54,328
B	GT484	26,000	10,024	36,024	26,000	10,024	36,024	26,000	10,024	36,024	26,000	10,024	36,024
B	GT485	10,000	60,000	70,000	10,000	60,000	70,000	10,000	60,000	70,000	10,000	60,000	70,000
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		36,000	124,352	160,352	36,000	124,352	160,352	36,000	124,352	160,352	36,000	124,352	160,352
Total: Gauteng Municipalities		158,652	66,352	225,004	158,652	66,352	225,004	158,652	66,352	225,004	158,652	66,352	225,004

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