IMPORTANT NOTICE:

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Contents

PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 267 OF 2021

GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the main allocations to the municipalities for the financial year 2021/22. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.

_____
Nomantu Nkomo-Ralehoko
MEC for Finance
Date: 02/04/2021

Functional Fire and Rescue Services	
Transferring department	**Department of Cooperative Governance and Traditional Affairs**
Purpose	• To improve fire and rescue services response capabilities in line with Fire Brigade Services Act 99 of 1987 and the South African National Standard on community protection against fire code SANS:10090.
Outputs	• 1 x medium pumper fire engine with equipment for West Rand District Municipality. • 1 x medium pumper fire engine with equipment for the Emfuleni Local Municipality. • 1 x rapid response rescue vehicle with equipment for Lesedi Local Municipality. • Rescue and firefighting equipment for Midvaal Local Municipality.
Conditions of the grant	• Written undertaking that the municipalities will utilize the funds for the intended purposes. • Submission of a project implementation plan that indicates the detailed steps to be performed for the duration and until completion of the project. • Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA monitoring of activities being funded under this gazette. • The Municipalities will provide monthly progress reports to CoGTA and expenditure reports on which services were rendered. • Attendance to the Provincial Fire & Emergency Services Heads committee or any other such committee as directed by CoGTA for purposes of reporting purposes with regards to the support provided under this gazette.
Allocation Criteria:	• Allocation is made to the municipalities according to prioritized municipal needs to address the improvement of Fire & Rescue Services response capabilities in line with Fire Brigade services Act 99 0f 1987 and South African National Standard on Community protection against fire code SANS: 10090.
Monitoring System:	• The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project.
Budget on which the transfer is shown	• Programme 3: Development and Planning – Provincial Fire & Rescue Services Budget for 2021/22 FY.
Projected life:	• Ongoing, the municipality is not able to provide efficient Fire & Rescue Services within its area of jurisdiction.
Reasons not included in the equitable share:	• According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.
Capacity and preparedness of the transferring Department.	• Available staff to monitor the implementation and progress of the project.
Payment schedule:	• The transfer payment is to be made in one transfer for the financial year 2021/22 upon the approval of projects and sign-off of the Funding Agreements.

Beneficiary Municipalities	Amount (R)
West Rand District Municipality	R 7 000 000
Emfuleni Local Municipality	R 7 000 000
Lesedi Local Municipality	R 2 000 000
Midvaal Local Municipality	R 2 000 000
TOTAL	**R 18 000 000**

GRAP 17 Compliance	
Transferring department	**Department of Cooperative Governance and Traditional Affairs**
Purpose	• To support identified municipalities to update and maintain their Infrastructure (Service delivery) Asset Registers in compliance with GRAP 17
Measurable outputs	• Asset registers that are maintained and updated in compliance with GRAP 17
Conditions of the grant:	• The grant shall be utilized only for the asset project as submitted in terms of the agreed upon project plans. • Funding Agreement entered between the municipality and the department that regulates the working relationship and conditions of the grant. • Written undertaking that the municipality will utilize the funds for intended purposes as stated in the Funding Agreement. • Submission of a project implementation plan that indicates the detailed activities to be performed for the duration and until completion of the project. • Establishment of a functional project steering committee and the hosting of monthly meetings. • Ongoing involvement of officials from both the municipality and COGTA in the planning, monitoring and reporting during implementation of the project. • Provision of monthly and quarterly reports by municipalities to COGTA.
Allocation Criteria:	• Allocations are made to municipalities according to prioritized municipal needs to update and maintain asset registers in compliance with GRAP 17. • Municipalities are to co-fund the above projects.
Monitoring System:	• The Department has already established an internal project management team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project.
Past performance:	• Targeted municipalities were provided with support to update and maintain the asset registers in compliance with GRAP 17 in the past financial year and this has resulted improvement on the outcomes of the Property Plant and Equipment (PPE) audit.
Budget on which the transfer is shown.	• Programme 2: Local Governance – 2021/22
Projected life:	• Ongoing, the municipality does not have the required technical skills and systems to update and maintain their asset registers in compliance with GRAP 17.
Reasons not included in the equitable share:	• According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.
Capacity and preparedness of the transferring Department	• There are project managers dedicated to monitor and report on the implementation of the project.
Payment schedule:	• The transfer payment is to be made in one transfer. **Beneficiary Municipality** **Amount (R)** Rand West City L.M R 1 000 000 Mogale City L.M R 1 000 000 Merafong City L.M R 1 000 000 Lesedi L.M R 1 000 000 West Rand D.M R 1 000 000 **TOTAL** **R5 000 000**

Expanded Public Works Programme (EPWP CoGTA)	
Transferring department	**Department of Cooperative Governance and Traditional Affairs**

Purpose	• The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole.
	
	• Phase III of EPWP aims to:
	    - Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed.
	    - Increase the duration of work opportunities for maximum impact.
	    - Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward.
	
	• The National Department of Public Works is mandated to lead and coordinate the EPWP.
	
	• The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities.
	
	• The Expanded Public Works Programme ("EPWP") is a national labour intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income.
	
	• The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods.
	
	• EPWP, as a form of labour intensive economic activity will be used as a viable tool in achieving township economy revitalization in our townships.

Measurable outputs	• Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2021/22 financial year: - 26 FTEs
Conditions of the grant:	• Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector. • The EPWP target group may not be paid below the EPWP minimum wage rate of R92.31 (as revised on November 2020, still be revised) per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. • Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury and copied to National Department of Public Works by 10 calendar days after the end of every month. • The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.
Allocation Criteria:	• Allocations are made to beneficiary municipalities, per to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.
Monitoring System:	• The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed.

	• Monthly reports- compiled on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool used by Provincial Treasury and copied to National Department of Public Works. • Quarterly reports-compiled on quarterly basis. This report will outline progress of all EPWP programmes/ projects that are funded from COGTA's 2021/22 EPWP Incentive Grant allocation.

Past performance:	• The Gauteng Department of Cooperative Governance and Traditional Affairs during the last 2020/21 financial year has received the EPWP Incentive Grant of R2 000 000.00. During this financial year, the performance of the implementation of this programme improved fairly. As such, COGTA to-date has managed to achieve the following through the implementation of its EPWP programme during 2019/20 financial year:
	
	   - **117** Work Opportunities created to date.
	   - **32.11** FTEs created to date.
	• All COGTA EPWP Projects are currently performing well and reports are submitted timeously, with exception of projects implemented by Merafong City Local Municipality, which is not adhering to the conditions of EPWP Implementation.

Budget on which the transfer is shown	• National Treasury issued 2021/22 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2021/22 EPWP Incentive Grant Allocation.
Projected life:	• All the projects are projected completion date of 31 March 2022. As such, all these projects are expected to run for at most 12 months.
Reasons not included in the equitable share:	• According to Section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions.
Capacity and preparedness of the transferring Department	• The Department has enough capacity to monitor the progress on these initiatives, and also experience acquired on the previous financial years, i.e. 2014/15 to 2020/21. As such, the department will positively impact on the implementation of EPWP programme during the 2021/22 financial year.
Payment schedule	• All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2021/22 EPWP Business Plans.
Payment schedule:	• The transfer payments are to be made to the following beneficiary municipalities for 2021/22 financial year: **Beneficiary Municipality** **Amount (R)** Lesedi LM 1 000 000 Mogale City LM 537 000 Merafong City LM 500 000 **TOTAL** **2 037 000**

Human Settlements Development Grant	
Transferring Department	**Gauteng Department of Human Settlements**
Strategic goal	• The creation of sustainable human settlements that enables an improved quality of household life.
Purpose	• To provide funding for the creation of sustainable human settlements.
Outcome statements	• The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements. • Improved rates of employment and skills development in the delivery of infrastructure.
Measurable outputs	• Financial interventions and measures that improve access to human settlements development and property market. • Number of informal settlement households' upgrades. • Number of social and rental housing unit's development. • Hectares of well-located land and property acquired and developed. • Number of Rural Housing units developed. • Number of serviced sites developed and provided. • Number of work opportunities created.
Details contained in the business plan	• Outcome indicators • Outputs • Key Activities • Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	• Outcome 8: Sustainable human settlements and improved quality of household life.

Conditions of the grant	• Funds for this grant will only be released upon:
	  - Receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates; and
	  - Gazette as required by section 30(2)(a)(1) of the 2021 Division of Revenue Act in the main gazette.
	• Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis.
	• The Minister for Human Settlements may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minster, the Member of Executive Council and /or Human Settlement Min/Mec
	• A National/Provincial priority project will satisfy one or more of the following conditions:
	  - The project promotes a National/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens.
	  - The project promotes the targets and outputs contained in Outcome 8.
	  - The project promotes good practices in human settlement development.
	  - The approval of the project will result in the alleviation of an emergency and/ or a life-threatening situation.
	• All new projects must form part of the Performance and Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation.
	• The target per municipality accredited to level one and two accreditations must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors.
	• The municipality shall report to the department in a manner that shall be communicated to the municipality by the department.
	• The terms of transfer of funds will outlined in the memoranda of understanding (MoU.)

Reason not incorporated in equitable share	A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities.
Projected life	It is a long-term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlement.
Payment schedule	• Periodical payments based on progress on existing projects.

Beneficiary Municipalities	Amount (R)
City of Ekurhuleni	R 64 562 000
City of Tshwane	R 58 000 000
Merafong City LM	R 26 000 000
Rand West City LM	R 10 000 000
TOTAL	**R 158 562 000**

Responsibility of the transferring Department	• Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlements conditional grant. • Provide support to the accredited and non-accredited municipalities with regards to human settlements delivery as maybe required. • Undertake structured and other visits if necessary, to the municipalities. • Facilitate regular strategic interaction between Provincial Department of Human Settlements and accredited municipalities. • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter. • Provide systems (Housing Subsidy System) that support the administration of the human settlement delivery process. • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act (DoRA). • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.
Responsibilities of the Municipalities	• Utilize the Housing Subsidy System (HSS) for the administration of all the human settlement delivery processes. • Ensure effective and efficient utilization of the Housing Subsidy by municipalities. • Comply with the responsibilities of the receiving officer outlined in the DoRA. • Comply with the terms and conditions of the provincial and local delivery agreements. • Submit quarterly reports on funds allocated and utilized on program and project in respect of the grant.

Recapitalisation of Community Libraries Grant	
Transferring department	**Department of Sport, Arts, Culture and Recreation**
Strategic goal	• To enable South African society to gain access to knowledge and update information that will improve socio-economic status.
Grant purpose	• To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a programme at provincial level in support of and local government and national initiatives.
Outcome statements	• Improved coordination and collaboration between national, provincial and local government. • Improved access to library and information services delivered to all rural and urban communities. • Improved library infrastructure and services that meet the specific needs of the communities they serve. • Improved culture of reading and literacy development • Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs. • Administration of the grant. • COVID-19 compliance.
Outputs	• Business plans for the transfers received from the nine (9) municipalities. • Consultative meetings on the planning, management and maintenance of the community libraries grant as called by the Department of Arts and Culture with provinces attended. • Consultative meetings on the planning, management and maintenance of the community libraries grant as called between the Department and municipal library services. • 52,000 items of library materials (books) purchased • Funds transferred to municipalities for the subscriptions of periodicals and newspapers. • Funds transferred to the South African Library for the Blind to establish workstations to the visually impaired in 7 libraries. • 3 new libraries under construction in Mullerstuine, Koksoord and Zuurbekom. • Funds transferred to Ekurhuleni for the library upgraded. • Maintanace and minor upgrading of existing municipal library infrastructure in Lesedi, Midvaal, Merafong, Mogale City and Rand West City completed. • 4 municipal libraries legally compliant with GRAP 17. • ICT infrastructure upgraded in 6 municipalities. • Book security systems maintenance in 3 municipality. • 3 municipal library services procured furniture for library services. • ICT infrastructure provided in 3 new libraries. • Municipal reading implemented in 6 municipal libraries. • Mzansi online library services (10 libraries). • Press reader subscription to all 286 libraries. • Staff appointed at libraries. • Additional staff appointed to assist with the administration of the grant. • Improved staff capacity at urban and rural libraries to appropriately respond to community needs. • Eighty percent (80%) of additional funding transferred to category B municipalities. • Twenty percent (20%) of additional funding transferred to dual purpose libraries. • Implement enterprise solution. • Funds transferred to municipalities for COVID-19 compliance.
Priority outcome(s) of government that this grant primarily contributes to	• Accelerated social transformation • Modernisation of the public sector • Radical economic transformation
Conditions	• The municipal business plans must be developed in accordance with identified priority areas • Business plans must be submitted before the end of April in order to qualify for funding. • Special focus must be placed on providing services to schools and learners.

Recapitalisation of Community Libraries Grant	
Allocation criteria	• The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	• This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities.
Past performance	• 2020/2021: 100% of identified funds transferred to municipalities.
Projected life	• Ongoing, the projected life will be informed by evaluation reports.
MTEF allocations for transfers	• 2021/2022: R132,518m; 2022/2023: R123,598m; 2023/2024: R128,293m.
Payment schedule	• Funds will be transferred in July-August 2021 and November 2021 - provided that all required documentation is correct.
Responsibilities of the transferring provincial officer and receiving municipal officer	**Responsibilities of the provincial department** • Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries. • Identify challenges and risks and prepare mitigation strategies. • Monitor and evaluate implementation. • Evaluate annual performance of the grant for the 2020/2021 financial year, for submission to the Department of Arts and Culture and Provincial Treasury. • Submit monthly financial and quarterly performance reports to the Department of Arts and Culture. • Submit evidence to support reports. • If tenders are not in place on Municipal level- the provincial approved suppliers must be used. • No amendments on the business plans after 31st December 2021 will be approved by the department.
	Responsibilities of the municipal library services. • Submit monthly financial and performance reports to the Department. • Submit proof of evidence of information as supplied on the report. • Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts. Culture and Recreation and Provincial Treasury.
Process for approval of the 2022/2023 business plans	• Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by August 2021. • Province must submit a draft function shift progress report for comment to DAC by August 2021. A final report must be submitted by October 2021. • Business plans must be aligned to their strategies for full funding of the function. • Province to submit draft business plans to DAC by September 2021. • Province to submit a final provincial business plan to DAC by January 2022.

Libraries Plan	
Transferring department	**Department of Sport, Arts, Culture and Recreation**
Purpose	• The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries.
Measurable outputs	• Number of information resources purchased or subscribed to. • Number of electronic licences renewed. • Number of reading programmes implemented in libraries. • Number of staff appointed, or contracts renewed. • Number of conferences or training programmes attended. • Number of libraries provided with operational funding in terms of maintenance and services. • Number of libraries where book security systems are put in place. • Number of libraries where building security are upgraded. • Number of libraries maintained. • Number of libraries operationalised. • Number of libraries with COVID-19 compliance.
Conditions of Transfer	• DSACR to provide a template to municipalities for completion of their business plans. • Business plans must be submitted by municipalities and approved by DSACR. • Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. • The business plans as submitted by municipalities will become annexures to the service level agreements. • These service level agreements regulate the working relationship and responsibilities of both parties. • Municipalities must acknowledge receipt of the funds in writing. • DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. • Municipalities will submit monthly reports on progress and expenditure to DSACR. • Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department. • No municipality may request any amendment of their business plans after 31st December 2021. • Municipalities that have requested upgrading/maintenance of projects on their request for funding must outline the scope of the upgrading and the cost of it, otherwise it may not be included in the business plan.
Allocation criteria	• Identified needs of communities and utilization history of municipality.
Monitoring system	• Quarterly steering committee meetings. • Monthly progress and expenditure reports submitted by municipalities. • Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	• Programme 3: Libraries and Information Services.
Capacity & Preparedness of the transferring department	• Deputy Director IT and Assistant Director: ICT filled. • The following posts have been evaluated by the Office of the Premier in 2019/2020 and will be advertised in the first quarter of 2021/2022: Deputy Director: Monitoring, Deputy Director: E-resources, ASD: Monitoring, ASD: Library programmes, ASD: Administration, planning and finance, ASD: Reporting and records keeping and ASD: ICT and systems. Capacity exists in Department to transfer funds and assist municipalities with business plans.
Payment schedule	• Funds will be transferred in July-August 2021 to compliant municipalities. **Beneficiary Municipalities** **Amount (R)** City of Ekurhuleni R 8 750 000 City of Johannesburg R 9 000 000 City of Tshwane R8 750 000

	Emfuleni LM	R7 500 000
	Midvaal LM	R7 000 000
	Lesedi LM	R 7 000 000
	Mogale City LM	R8 000 000
	Merafong City LM	R 7 000 000
	Rand West City LM	R 7 500 000
	TOTAL	**R 70 500 000**

Vote 07 - Department of Cooperative Governance and Traditional Affairs

Number	Municipality	FUNCTIONAL FIRE AND RESCUE SERVICES						EPWP						GRAP 17						SUB-TOTAL: GRANTS					
		Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
		2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
A GT000	City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A GT001	City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A GT002	City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B GT421	Emfuleni	7 000	-	-	7 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 000	-	-	7 000	-	-
B GT422	Midvaal	2 000	-	-	2 000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 000	-	-	2 000	-	-
B GT423	Lesedi	2 000	-	-	2 000	-	-	1 000	-	-	1 000	-	-	1 000	-	-	1 000	-	-	4 000	-	-	4 000	-	-
C DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		11 000	-	-	11 000	-	-	1 000	-	-	1 000	-	-	1 000	-	-	1 000	-	-	13 000	-	-	13 000	-	-
B GT481	Mogale City	-	-	-	-	-	-	537	26	-	537	26	-	1 000	-	-	1 000	-	-	1 537	26	-	1 537	26	-
B GT484	Merafong City	-	-	-	-	-	-	500	-	-	500	-	-	1 000	-	-	1 000	-	-	1 500	-	-	1 500	-	-
B GT485	Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	1 000	-	-	1 000	-	-	1 000	-	-	1 000	-	-
C DC48	West Rand District Municipality	7 000	-	-	7 000	-	-	-	-	-	-	-	-	1 000	-	-	1 000	-	-	8 000	-	-	8 000	-	-
Total: West Rand Municipalities		7 000	-	-	7 000	-	-	1 037	26	-	1 037	26	-	4 000	-	-	4 000	-	-	12 037	26	-	12 037	26	-
Total: Gauteng Municipalities		18 000	-	-	18 000	-	-	2 037	26	-	2 037	26	-	5 000	-	-	5 000	-	-	25 037	26	-	25 037	26	-

Vote 8 - Department of Human Settlements

	Number	Municipality	HUMAN SETTLEMENTS DEVELOPMENT GRANT						SUB-TOTAL: GRANTS					
			Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
			2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
A	GT000	City of Ekurhuleni	64 562	-	-	64 562	-	-	64 562	-	-	64 562	-	-
A	GT001	City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	City of Tshwane	58 000	-	-	58 000	-	-	58 000	-	-	58 000	-	-
B	GT421	Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	Midvaal	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	Lesedi	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities			-	-	-	-	-	-	-	-	-	-	-	-
B	GT481	Mogale City	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	Merafong City	26 000	-	-	26 000	-	-	26 000	-	-	26 000	-	-
B	GT485	Rand West City	10 000	-	-	10 000	-	-	10 000	-	-	10 000	-	-
C	DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities			36 000	-	-	36 000	-	-	36 000	-	-	36 000	-	-
Total: Gauteng Municipalities			158 562	-	-	158 562	-	-	158 562	-	-	158 562	-	-

Vote - 12 Department of Sports, Arts, Culture and Recreation

| | | | RECAPITALIZATION OF COMMUNITY LIBRARIES GRANT | | | | | | LIBRARIES PLAN | | | | | | HERITAGE: BOIPATONG MONUMENT | | | | | | SUB-TOTAL: GRANTS | | | | | |
| | | | Provincial Financial Year | | | Municipal Financial Year | | | Provincial Financial Year | | | Municipal Financial Year | | | Provincial Financial Year | | | Municipal Financial Year | | | Provincial Financial Year | | | Municipal Financial Year | | |
	Number	Municipality	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2021/22 (R'000)	2022/23 (R'000)	2023/24 (R'000)
A	GT000	City of Ekurhuleni	26 499	12 250	12 946	26 499	12 250	12 946	8 750	9 250	9 500	8 750	9 250	9 500	-	-	-	-	-	-	35 249	21 500	22 446	35 249	21 500	22 446
A	GT001	City of Johannesburg	12 499	12 360	12 823	12 499	12 360	12 823	9 000	9 500	10 000	9 000	9 500	10 000	-	-	-	-	-	-	21 499	21 860	22 823	21 499	21 860	22 823
A	GT002	City of Tshwane	11 499	12 250	12 946	11 499	12 250	12 946	8 750	9 250	9 500	8 750	9 250	9 500	-	-	-	-	-	-	20 249	21 500	22 446	20 249	21 500	22 446
B	GT421	Emfuleni	9 000	10 738	11 040	9 000	10 738	11 040	7 500	7 500	8 000	7 500	7 500	8 000	-	-	-	-	-	-	16 500	18 238	19 040	16 500	18 238	19 040
B	GT422	Midvaal	12 500	12 000	12 358	12 500	12 000	12 358	7 000	7 500	8 000	7 000	7 500	8 000	-	-	-	-	-	-	19 500	19 500	20 358	19 500	19 500	20 358
B	GT423	Lesedi	10 800	11 500	11 836	10 800	11 500	11 836	7 000	7 500	8 000	7 000	7 500	8 000	-	-	-	-	-	-	17 800	19 000	19 836	17 800	19 000	19 836
C	DC42	Sedibeng District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	2 797	2 940	3 069	2 797	2 940	3 069	2 797	2 940	3 069	2 797	2 940	3 069
		Total: Sedibeng Municipalities	32 300	34 238	35 234	32 300	34 238	35 234	21 500	22 500	24 000	21 500	22 500	24 000	2 797	2 940	3 069	2 797	2 940	3 069	56 597	59 678	62 303	56 597	59 678	62 303
B	GT481	Mogale City	14 221	14 500	15 012	14 221	14 500	15 012	8 000	8 500	9 000	8 000	8 500	9 000	-	-	-	-	-	-	22 221	23 000	24 012	22 221	23 000	24 012
B	GT484	Merafong City	12 000	14 500	14 946	12 000	14 500	14 946	7 000	7 000	7 500	7 000	7 000	7 500	-	-	-	-	-	-	19 000	21 500	22 446	19 000	21 500	22 446
B	GT485	Rand West City	23 500	23 500	24 386	23 500	23 500	24 386	7 500	8 000	8 500	7 500	8 000	8 500	-	-	-	-	-	-	31 000	31 500	32 886	31 000	31 500	32 886
C	DC48	West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total: West Rand Municipalities	49 721	52 500	54 344	49 721	52 500	54 344	22 500	23 500	25 000	22 500	23 500	25 000	-	-	-	-	-	-	72 221	76 000	79 344	72 221	76 000	79 344
		Total: Gauteng Municipalities	132 518	123 598	128 293	132 518	123 598	128 293	70 500	74 000	78 000	70 500	74 000	78 000	2 797	2 940	3 069	2 797	2 940	3 069	205 815	200 538	209 362	205 815	200 538	209 362

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