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**PROVINCIAL NOTICE**

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No.3

16 April 2007

**PROVINCIAL TREASURY**

In accordance with Sections 31 (2) (a) and 31 (3) (b) of the Division of Revenue Act, (Act No.1 of 2007), I hereby give notice of my approval of the allocations set out in the attached Schedule which are to be transferred to municipalities in Limpopo Province in accordance with the transfer mechanism set out in the Schedule and for the purposes and on conditions set out therein.

This Government Notice is set out as follows

- Part 1: Conditions
- Part 2: Schedule



**Saad Cachalia**  
**MEC for Limpopo Treasury**

10 April 2007

## PART 1

LIMPOPO DEPARTMENT OF ECONOMIC DEVELOPMENT,  
ENVIRONMENT AND TOURISM

## NATURAL RESOURCE DEVELOPMENT PROGRAMME

TRANSFERRING DEPARTMENT	PROVINCIAL DEPARTMENT OF ECONOMIC DEVELOPMENT, ENVIRONMENT AND TOURISM (VOTE NO.6)
Purpose	<p>To provide Municipalities with technical assistance to develop appropriate project proposals for property developments in townships and new residential neighbourhoods that include the constructions or upgrading of community facilities, and where appropriate attract private sector funding and input.</p> <p>The Establishment of indigenous Industries processing warehouse and acquisition of equipment in this particular case.</p>
Measurable outputs	Sustainable Development and a better life for Local Communities.
Conditions	<p>The Department will transfer the allocation to the Municipality with Designated Special Programme, Greater Giyani Municipality in this particular case, from the available allocation, subject to the municipality complying with all legislation.</p> <p>Inter Alia:</p> <ul style="list-style-type: none"> <li>- The submission of a Business Plan</li> <li>- Quarterly Reports</li> <li>- Assurance to spend funds for the purpose allocated for and within the 2007/2008 and 2008/2009 financial years.</li> </ul>
Allocation Criteria	<p>Allocations are based on:</p> <ul style="list-style-type: none"> <li>- Guidelines provided by the Department of Economic Development. Environment and Tourism</li> <li>- Projected spending</li> <li>- Possibility of job creation in local communities</li> <li>- Poverty Status of the Municipality</li> <li>- Pilot project for replication in other districts of Limpopo Provincial Government</li> <li>- Financial difficulty experienced by an individual Municipality</li> <li>- Municipalities which are not levying rates in terms of</li> </ul>

## PART 1

	<ul style="list-style-type: none"> <li>- Municipalities which are not levying rates in terms of the Local Authorities Ordinance no. 11 of 1977 and have thus no sustainable revenue base, be granted an amount of not less than R1 Million, depending on individual request and inherent limitations relating to a particular Municipality.</li> </ul>
Reasons for non-incorporation of equitable share	Equitable share only caters for operational expenditure, indigent debtors and other subsidies. The needs here are based on establishing and equipping a processing warehouse for various indigenous industries which will create jobs for local communities and serve as pilot project for realocation in other Municipalities
Monitoring Mechanisms	<ul style="list-style-type: none"> <li>- Quarterly expenditure control</li> <li>- Site Visit to the project</li> </ul> Quarterly reports to the Provincial Department of Economic Development, Environment and Tourism by the Greater Giyani Municipality
Projected Life	This project is part of the process for Greater Giyani Natural Resource Development Programme (GGNRDP) aimed at creating jobs for local communities and serving as a pilot for replication in other municipalities of Limpopo Provincial Government. The funds will be used for the support of development of Designated Special Programmes, Schedule 7 of Division of Revenue Act (Act No.2, 2006) which has to be phased in over a three year period from the 2006 12007 to the 2008 12009 financial years.
Payment Schedule	The condition of payment is to submit claims on a Quarterly basis after the service has been rendered

## PART 1

**INTERNATIONAL CONVENTION CENTER GRANT**

Name of allocation	International Convention Center Grant
Transferring provincial department	Economic Development, Environment and Tourism (vote 6)
Purpose	To develop economic infrastructure and promote tourism in the province.
Measurable outputs	International Convention Center (ICC) established and operational hosting various functions and promoting tourism in the province.
Conditions	The department will transfer the funds to the municipality from the available allocation subject to the municipality submitting progress reports on each phase of the project
Allocation criteria	Allocations are based on Projected expenditure in line with the project plan.
Reasons not incorporated in equitable share	The project is an initiative of the provincial government implemented through Polokwane Municipality as the implementing agent.
Monitoring mechanisms	Monthly and quarterly expenditure reports will be submitted by the municipality for control purpose.  Site visits will be conducted by the department
Projected life	2007 to 2009
Payment schedule	Transfer in trenches on a quarterly basis.  The condition for payment is to submit claims monthly after the service is rendered



Category	DC	Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year		
				2007108 Allocation (R'000)	2008/09 Allocation (R'000)	2009110 Allocation (R'000)	200710' Allocation (R'000)	2008109 Allocation (R'000)	2009110 Allocation (R'000)	200710' Allocation (R'000)	2008/09 Allocation (R'000)	2009110 Allocation (R'000)	200710' Allocation (R'000)	2008109 Allocation (R'000)	2009110 Allocation (R'000)
8	DC36	NP361	Thabazimbi												
8	<del>DC36</del>	NP362	Lephalale												
8	DC38	NP363	Mookgaping												
8	DC3	NP364	Modimolle												
8	DC3	NP365	Bela Bela												
8	DC3	NP366	Mogalakwena												
C	DC38	DC38	Waterberg												
<b>Total: Waterberg District</b>															
<b>Unallocated by municipality</b>															
<b>Provincial Total</b>				2000	2000		200	2001		100784	121 551	130060	100784	121 551	130060

Summary of allocations

Metropolitan  
Districts & DMAs  
Locals

2000	2000		2000	2000		100784	121 551	130060	100784	121 551	130080
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Urban Nodes  
Rural Nodes