

LIMPOPO PROVINCE  
LIMPOPO PROVINSIE  
XIFUNDZANKULU XA LIMPOPO  
PROFENSE YA LIMPOPO  
VUNDU LA LIMPOPO  
IPHROVINSI YELIMPOPO

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Hlawuleka hinkwato**

**No. 1403**

**Buitengewoon**  
**Hu tshi katelwa na  
Gazethe dza Nyingo**

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**CONTENTS • INHOUD**

<i>No.</i>		<i>Page No.</i>	<i>Gazette No.</i>
	<b>PROVINCIAL NOTICE</b>		
7	Constitution of the Republic of South Africa, 1996: Provincial Revenue Fund .....	3	1403

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## PROVINCIAL NOTICE

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No. 7

17 October 2007

# ACT

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year; and to provide for matters incidental thereto.

### PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by an Act of the Provincial Legislature;

**AND WHEREAS** section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

**BE IT THEREFORE ENACTED** by the Provincial Legislature of Limpopo, as follows—

#### 1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, 1999 (Act No.1 of 1999) has the meaning assigned to it in that Act, and —

“**Conditional grants**” means conditional allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**Current Payments**” means any payment made by a provincial department in respect of the operational requirements of that department, and includes payments for —

- (a) compensation of employees;

- (b) goods and services;
- (c) interest;
- (d) rental of immovable property; and
- (e) financial transactions relating to assets and liabilities,

but excludes-

- (i) transfers and subsidies;
- (ii) payments for capital assets; and
- (iii) payments made under section 73 of the Public Finance Management Act;

**“payments for capital assets”** means any payment made by a provincial department —

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and which is expected to have future economic benefits or service potential for the provincial department making the payment; and
- (b) that must be classified as or deemed to be a payment of capital assets in accordance with the *Reference Guide to the New Economic Format* (November 2003, Version 2) and the *Asset Management Framework* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

**“Public Finance Management Act”** means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

**“Transfers and subsidies”** means any payment made by a provincial department to another organ of state or a person or organization outside government in respect of which the provincial department does not receive a direct benefit of similar value in return, and includes the payment of conditional grants.

**2. Appropriation of money for the requirements of the province**

- (1) Appropriations by the Provincial Legislature of the money from the Provincial Revenue Fund for the requirements of the Province in the 2007/08 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act.

**3. Short title and commencement**

This Act is called the Limpopo Appropriation Act, 2007.

## SCHEDULE

Vote	Description	Vote and main divisions R'000	Current payments R'000	Transfer and subsidies R'000	Payments for capital assets R'000
<b>1</b>	<b>Office of the Premier</b> <b>AIM:</b> To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	<b>448,433</b>	<b>404,651</b>	<b>30,614</b>	<b>13,168</b>
	<b>1. Administration</b> To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.	120,077	111,104	5,775	3,198
	<b>2. Institutional Development</b> To improve service delivery through institutional capacity building and transformation management.	94,154	83,045	2,793	8,316
	<b>3. Policy and Governance</b> To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	234,202	210,502	22,046	1,654
<b>2</b>	<b>Provincial Legislature</b> <b>AIM:</b> To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature	<b>100,275</b>	<b>85,291</b>	<b>11,336</b>	<b>3,648</b>
	<b>1. Administration</b> To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.	40,363	36,715	-	3,648
	<b>2. Facilities for Members and Political Parties</b> To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance	35,466	24,130	11,336	-
	<b>3. Parliamentary Services (Operational and Institutional Support)</b> To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	24,446	24,446	-	-
<b>3</b>	<b>Education</b> <b>Aim:</b> To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.	<b>11,948,413</b>	<b>10,995,044</b>	<b>579,028</b>	<b>374,341</b>
	<b>1. Administration</b> To provide overall management and support to the education system.	861,560	780,424	26,882	54,254
	<b>2. Public Ordinary School Education</b> To provide public ordinary education from grades 1 to 12.	10,111,961	9,480,483	321,891	309,587
	2.1 Public Primary Schools	-	-	-	-
	2.2 Public Secondary Schools	-	-	-	-
	2.3 Professional Services	-	-	-	-
	2.4 Human Resources Development	-	-	-	-
	2.5 In-school Sport and Culture	-	-	-	-
	of which	-	-	-	-
	Conditional Grants	-	-	-	-
	Primary School Nutrition Programme	192,694	192,694	-	-
	Provincial Infrastructure	314,298	-	314,298	-
	<b>3. Independent school subsidies</b> To support independent schools	48,336	-	48,336	-
	<b>4. Public Special School Education</b> To provide education in public special schools.	164,072	117,117	46,955	-
	<b>5. Further Education and Training</b> To provide Further Education and Training (FET) at public FET colleges in accordance with Further Education and Training Act	251,284	127,492	123,792	-
	Of which	-	-	-	-
	Conditional Grants	-	-	-	-
	Further Education and Training College Sector Recapitalisation	67,443	67,443	-	-

## Education- continued

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
	<b>6. Adult Basic Education and Training</b> To provide Adult Basic Education and Training in accordance with the Adult Basic Education Act.	118,400	118,332	68	-
	<b>7. Early Childhood Development</b> To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.	83,935	83,886	49	-
	<b>8. Auxiliary and Associated Services</b> To provide the education institutions as a whole with support and external examination services. <i>Of Which:</i> <i>Conditional Grants</i> <i>HIV/AIDS</i>	308,865 23,005	287,310 23,005	11,055 -	10,500 -
<b>4</b>	<b>Agriculture</b> <b>Aim:</b> To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development, <b>1. Administration</b> To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets <b>2. Sustainable Resource Management</b> To facilitate agricultural infrastructure development and maintenance <i>Of which :</i> <i>Conditional Grants</i> <i>Land Care Programme: Poverty Relief and Infrastructure Development</i> <b>3. Farmer Support and Development</b> To ensure service delivery in the various districts <i>Of which :</i> <i>Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Provincial Infrastructure</i> <b>4. Veterinary Services</b> To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa. <b>5. Technology Research &amp; Development Services</b> To facilitate agricultural research and appropriate technologies and provide information management services. <b>6. Agricultural Economics</b> To co-ordinate and facilitate the transformation of projects and state owned assets. <b>7. Structured Agricultural Training</b> To provide agricultural education and training	1,094,439 258,229 178,282 7,943 515,196 62,921 57,080 25,088 62,541 18,554 36,449	724,261 181,449 31,124 7,943 390,338 - - 24,694 42,766 18,554 35,336	47,266 44,130 - - 3,047 - - - - - 89	322,912 32,650 147,158 - 121,811 62,921 57,080 394 19,875 - 1,024
<b>5</b>	<b>Provincial Treasury</b> <b>AIM :</b> To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. <b>1. Administration</b> To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration. <b>2. Sustainable Resource Management</b> To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure. <b>3. Asset and Liabilities Management</b> To manage government assets, liabilities and supply chain management in provincial departments and municipalities. <b>4. Financial Governance</b> To determine accounting services and system development in provincial departments and municipalities.	286,296 82,930 51,729 40,160 111,477	278,410 80,010 48,885 39,287 110,228	1,082 138 790 29 125	6,804 2,782 2,054 844 1,124

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
<b>6</b>	<b>Economic Development, Environment and Tourism</b>	<b>759,580</b>	<b>433,684</b>	<b>304,659</b>	<b>21,237</b>
	<b>AIM :</b> To develop economy, promote and control environmental activities in the Province.				
	<b>1. Administration</b> To ensure the administration of strategic management, communication and district services.	210,667	191,063	-	19,604
	<b>2. Integrated Economic Development Services</b> To sustain Economic Development through shared partnership.	131,784	28,159	103,625	-
	<b>3. Trade and Industry Development</b> To stimulate economic growth through industry development, trade and investment promotion.	154,329	21,545	132,784	-
	<b>4. Business Regulation and Governance</b> To ensure an equitable, socially responsible business environment that allows for predictability.	35,790	10,040	25,750	-
	<b>5. Environment and Tourism</b> Promotion of sustainable and equitable use and protection of natural resources to enhance the quality and safety of the environment.	227,010	182,877	42,500	1,633
<b>7</b>	<b>Health</b>	<b>6,096,010</b>	<b>5,219,746</b>	<b>159,064</b>	<b>717,200</b>
	<b>Aim:</b> To render Health and related service in terms of legislation				
	<b>1. Administration</b> To conduct the strategic management and overall administration of the Department of Health	203,478	194,726	1,193	7,559
	<b>2. District Health Services</b> To render Primary Health Care Services (Act 63 of 1997) and District Hospital Services. Of which: Conditional Grants	3,198,446	2,911,948	101,684	184,814
	<i>Comprehensive HIV and AIDS Grant</i>	189,930	122,196	50,614	17,120
	<i>Forensic Pathology Services Grant</i>	39,195	3,537	-	35,658
	<b>3. Emergency Medical Services</b> The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport	231,209	181,049	160	50,000
	<b>4. Provincial Hospital Services</b> Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	776,469	763,470	3,039	9,960
	4.1 <i>General (Regional) Hospitals</i>	652,881	643,509	2,154	7,218
	4.2 <i>Psychiatric/Mental Hospitals</i>	123,588	119,961	885	2,742
	<b>5. Central Hospital Services</b> To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics.	510,040	468,902	800	40,338
	5.1 <i>Provincial Tertiary Hospital Services</i> of which Conditional Grants	430,391	426,203	800	3,388
	<i>National Tertiary Services</i>	79,649	42,699	-	36,950
	<b>6. Health Sciences and Training</b> Rendering of training and development opportunities for actual and potential employees of the Department of Health Of which: Conditional Grants	286,520	232,064	52,180	2,276
	<i>Health Professional Training and Development</i>	77,032	66,721	-	10,311
	<b>7. Health Care Support Services</b> To render support services required by the department to realise its aim.	379,758	378,751	8	1,000
	<b>8. Health Facilities Management</b> To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. Of which: Conditional Grants	510,089	88,836	-	421,253
	<i>Provincial Infrastructure</i>	-	-	-	-
	<i>Hospital Revitalisation Grant</i>	148,272	18,979	-	129,293



Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets
		R'000	R'000	R'000	R'000
8	<b>Roads and Transport</b> AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	2,310,650	793,682	1,437,944	79,024
	<b>1. Administration</b> To conduct overall management and administrative support of the Department.	321,424	295,624	2,800	23,000
	<b>2. Road Infrastructure</b> To provide and maintain provincial network to appropriate standards.	1,527,675	328,266	1,148,488	50,921
	Of which Conditional Grants Provincial Infrastructure	440,461		440,461	
	<b>3. Public Transport</b> To plan, regulate and facilitate the provision of public transport	317,938	32,282	285,656	-
	<b>4. Traffic Management</b> To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation.	143,613	137,510	1,000	5,103
9	<b>Public Works</b> AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	601,598	496,084	6,600	98,914
	<b>1. Administration</b> To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	211,938	199,438	2,000	10,500
	<b>2. Public Works</b> To manage provincial buildings and to provide the province with its property requirements	389,660	296,646	4,600	88,414
10	<b>Safety, Security and Liaison</b>	37,772	35,072	1,200	1,500
	<b>1. Administration</b> To conduct the overall management of the department, and reduce the occurrence of social fabric crimes.	20,250	18,750	-	1,500
	<b>2. Crime Prevention and Community Relations</b> To facilitate the establishment of Community Policy Forums	5,457	4,457	1,000	-
	<b>3. Monitoring and Evaluation</b> To conduct workshops on legislature framework, standing order rules and regulations and to develop monitoring tools and attend to complaints received.	6,554	6,354	200	-
	<b>4. Research</b> To establish through the research process, the root causes of crime and to investigate underlying impediments that impact on SAPS service delivery	2,364	2,364	-	-
	<b>5. Communications</b> To manage perceptions and strategic relationships between the department and its internal and external stakeholders through communication and advocacy.	3,147	3,147	-	-
11	<b>Local Government and Housing</b> AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.	1,044,737	372,149	654,146	18,442
	<b>1. Administration</b> Policy formulation by the MEC, the HOD and other members of the Department's management.	132,358	115,872	2,211	14,275
	<b>2. Housing</b> To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management	730,967	77,192	651,828	1,947
	Of which: Conditional Grants Integrated Housing and Human Settlement Development	651,705	651,705	-	-

## Local Government and Housing- Continues

Vote	Description	Vote and main divisions R'000	Current payments R'000	Transfer and subsidies R'000	Payments for capital assets R'000
	<b>3. Local Government</b> Consolidation of capacity building programmes, Facilitation and integration of regional offices to District Municipalities.	98,164	96,180	-	1,984
	<b>4. Development and Planning</b> To provide and co-ordinate district and municipal planning as well as survey services	83,248	82,905	107	236
<b>12</b>	<b>Social Development</b> <b>AIM:</b> To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations).	<b>439,040</b>	<b>285,133</b>	<b>101,839</b>	<b>52,068</b>
	<b>1. Administration</b> To provide the overall strategic management and support services.	108,687	56,078	6,140	46,469
	<b>2. Social Work Services</b> To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends.	209,135	128,067	75,636	5,432
	<b>3. Development and Support Services</b> To provide an enabling environment in which communities can be mobilized to participate in the social development processes.	121,218	100,988	20,063	167
<b>13</b>	<b>Sport, Arts and Culture</b> <b>AIM:</b> To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.	<b>144,924</b>	<b>141,713</b>	<b>1,816</b>	<b>1,395</b>
	<b>1. Administration</b> To conduct the overall management of the department	46,142	44,747	-	1,395
	<b>2. Cultural Affairs</b> Promotion and facilitation of arts and cultural activities	34,529	33,522	1,007	-
	<b>3. Library and Archives Services</b> Assist local library authorities in rendering public library and providing for an Archive service in the province. Of which: Conditional Grants Library Services Grant	31,104 22,860	31,011 19,101	93	- 3,759
	<b>4. Sport and Recreation</b> To promote and facilitate sports and recreation Of which: Conditional Grants Mass Sport and Recreation Participation Programme Grant Of which: Club Development School Sport for Mass participation Siyadala	33,149 23,744 1,020 12,130 10,914	32,433 23,424 1,000 11,980 10,764	716	- 320 20 150 150
	<b>Amount to be voted</b>	<b>25,312,167</b>	<b>20,264,920</b>	<b>3,336,594</b>	<b>1,710,653</b>

No. 7

17 Oktober 2007

# WET

Om voorsiening te maak vir die bewilliging van geld vanuit die Provinsiale Inkomstefonds vir die benodigdhede van die Provinsie in die 2007/08 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

## INLEIDING

AANGESIEN artikel 213(2) van die Grondwet van die Republiek van Suid-Afrika, 1996, voorsiening maak dat geld slegs uit die Provinsiale Inkomstefonds bewillig mag word kragtens 'n Wet van die Provinsiale Wetgewer;

EN AANGESIEN artikel 26 van die Wet op Openbare Finansiëlebestuur, 1999 (Wetnr 1 van 1999), voorsiening maak dat die Provinsiale Wetgewer jaarliks geld moet bewillig om in die behoeftes van die provinsie te voldoen;

WORD DAAR AS VOLG BEPAAL deur die ProvinsialeWetgewer van Limpopo —

### 1. Woordomskrywing

In hierdie Wet, tensy die samehang anders aandui, word enige woord of uitdrukking waaraan daar 'n betekenis gegee is in artikel 1 van die Wet op Openbare Finansiëlebestuur, 1999 (Wetnr 1 van 1999), so behou word as die betekenis wat dit in daardie Wet gegee is, en —

**“Betaling van kapitale bates”** beteken enige betaling soos gemaak deur 'n provinsiale departement —

- (a) vir bates wat voortdurend of herhaaldelik gebruik word in produksie vir 'n tydperk langer as een jaar en waarvan daar die verwagting bestaan van ekonomiese voordele, of dienste wat voordele inhou vir die provinsiale departement wat die betaling maak; asook
- (b) dat dit geklassifiseer word as, of beskou word as 'n betaling van kapitale bates in ooreenstemming met die *Reference Guide to the New Economic Format* (November 2003, Uitgawe 2) en die *Asset Management* (April 2004, Uitgawe 3,3), uitgereik deur die Nasionale Tesourie onder artikel 76 van die Wet op Openbare Finansiëlebestuur;

**“Huidige betalings”** beteken enige betaling soos gemaak deur 'n provinsiale departement na aanleiding van die bedryfs vereistes van daardie departement en dit sluit betalings in vir —

- (a) die vergoeding van werknemers;
- (b) goedere en dienste;
- (c) rente;
- (d) die huur van vaste goedere;
- (e) finansiële transaksies met betrekking tot bates en laste;

maar dit sluit uit —

- (i) oordragte en subsidies;
- (ii) betaling vir kapitale bates; asook
- (iii) betaling gemaak kragtens artikel 73 van die Wet op Openbare Finansiëlebestuur;

**“Oordragte en subsidies”** beteken enige betaling gemaak deur ‘n provinsiale departement aan ‘n staats departement, of ‘n persoon of organisasie buite die regering waartydens die provinsiale departement geen direkte voorddeel soortgelyk aan waarde trek en dit sluit die betaling van voorwaardelike vergunnings/toelaes in.

**“Voorwaardelike vergunnings/toelaes”** beteken voorwaardelike bewilligings aan provinsies, plaaslike regering, asook munisipaliteite vanuit die nasionale regering se deel van die inkomste wat jaarliks ge-in word, soos bedoel in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

**“(Die) Wet op Openbare Finansiëlebestuur”** beteken die Wet op Openbare Finansiëlebestuur, 1999 (Wetnr 1 van 1999).

## **2. Die bewilliging van geld om te voorsien in die vereistes van die provinsie**

- (1) Die bewilliging deur die Provinsiale Wetgewer van die geld uit die Provinsiale Inkomstefonds om te voorsien in die vereistes van die Provinsie tydens die finansiële jaar 2007/08, aan begrotingsposte en die hoof afdelings binne ‘n begrotingspos, asook vir spesifieke gelyste oogmerke soos uiteengesit in die Bylae.
- (2) Die besteding van die bewilligings soos bedoel in subartikel (1) is onderhewig aan die Wet op Openbare Finansiëlebestuur.

## **3. Die kort titel en inwerkingtreding**

Hierdie Wet heet die Limpopo Wet op die Begroting, 2007.

Pos	Beskrywing	Begrotingspos en Hoofafdelings	BYLAE		
			Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
<b>1</b>	<b>Kantoor van die Premier</b> <b>Doelwit:</b> Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.	448,433	404,651	30,614	13,168
	<b>1. Administrasie</b> Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten einde goeie	120,077	111,104	5,775	3,198
	<b>2. Institusionele Ontwikkeling</b> Om strategiese leierskap te voorsien en te koordineer aan alle provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.	94,154	83,045	2,793	8,316
	<b>3. Beleid en Bestuur</b> Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker.	234,202	210,502	22,046	1,654
<b>2</b>	<b>Provinsiale wetgewer</b> <b>Doelwit:</b> Om die toesighoudenderol oor die uitvoerendebeheer van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en -ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.	100,275	85,291	11,336	3,648
	<b>1. Administrasie</b> Om beleidstellings ten opsigte van bestuur van die Wetgewer te formuleer en uit te voer, die bevordering en handhawing inter parlementêre verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes.	40,363	36,715	-	3,648
	<b>Fasiliteite vir Lede en Politieke Partye</b> Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoereise van Lede en die betaling van kiesafdelingstoelae.	35,466	24,130	11,336	-
	<b>3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning)</b> Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	24,446	24,446	-	-
<b>3</b>	<b>Onderwys</b> <b>Doelwit:</b> Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	11,948,413	10,995,044	579,028	374,341
	<b>1. Administrasie</b> Om die oorkoepelende bestuur te voorsien vir die Onderwysstelsel.	861,560	780,424	26,882	54,254
	<b>2. Openbare gewoneskoolonderwys</b> Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12.	10,111,961	9,480,483	321,891	309,587
	<b>2.1 Openbare Laerskole</b>	-	-	-	-
	<b>2.2 Openbare Hoërskole</b>	-	-	-	-
	<b>2.3 Professionele Dienste</b>	-	-	-	-
	<b>2.4 Menselike Hulpbronontwikkeling</b>	-	-	-	-
	<b>2.5 In-skool Sport en Kultuur</b>	-	-	-	-
	<b>2.6 Voorwaardelike Toewysing</b>	-	-	-	-
	<b>Waarvan</b>	-	-	-	-
	Laerskool Voeding	-	-	-	-
	Provinsiale Infrastruktuur	-	-	-	-
	<b>3. Onafhanklikeskole se subsidies</b> Om onafhanklikeskole te ondersteun.	48,336	-	48,336	-
	<b>4. Openbare spesialeskoolonderwys</b> Om verpligte openbare onderwys in spesialeskole te voorsien.	164,072	117,117	46,955	-
	<b>5. Verdere Onderwys en Opleiding</b> Om Verdere Onderwys en Opleiding te voorsien by openbare VOO-kolleges in ooreenstemming met die Wet op Verdere Onderwys en Opleiding. <i>Waarvan: Voorwaardelike Toelae: Verdere Onderwys en Opleidings Kolleges Sektor Rekapitalisasie</i>	251,284	127,482	123,792	-
		-	-	-	-

## Onderwys- vervolg

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
	<b>6. Volwasse-Basiese Onderwys en Opleiding</b> Om Volwasse-Basiese Onderwys en Opleiding (VBOO) te voorsien in ooreenstemming met die Wet op Volwasse-Basiese Onderwys en Opleiding.	118,400	118,332	68	-
	<b>7. Vroeë-kinderjaarontwikkeling</b> Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5.	83,935	83,886	49	-
	<b>8. Hulp- en Verbandhoudendedienste</b> Om die onderwysinstellings te voorsien van ondersteuning en eksterne eksamen dienste. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>HIV/AIDS</i>	308,865  23,005	287,310  23,005	11,055  -	10,500  -
4	<b>Landbou</b> <b>Doelwit:</b> Om te strewende daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling.	1,094,439	724,261	47,266	322,912
	<b>1. Administrasie</b> Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.	258,229	181,449	44,130	32,650
	<b>2. Volhoubare Hulpbronbestuur</b> Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Grondbesorging: Armoede Verligting en Infrastruktuur</i> <i>Ontwikkeling</i>	178,282  7,943	31,124  7,943	-  -	147,158  -
	<b>3. Boerondersteuning en Ontwikkeling</b> Om dienslewering in verskillende distrikte te verseker <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitgebreide Landbou Ondersteuningsprogram</i> <i>Provinsiale-infrastruktuur</i>	515,196  62,921 57,080	390,338  - -	3,047  - -	121,811  62,921 57,080
	<b>4. Veeartsenydiens</b> Om Veeartsenydiens te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.	25,088	24,694	-	394
	<b>5. Tegnologiesenavorsing en Ontwikkelingsdienste</b> Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien.	62,641	42,766	-	19,875
	<b>6. Landbou Ekonomie</b> Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik	18,554	18,554	-	-
	<b>7. Gestruktureerde Landbouopleiding</b> Om landbou onderwys en -opleiding te voorsien	36,449	35,336	89	1,024
5	<b>Provinsiale Tesourie</b> <b>Doelwit :</b> Om goeie bestuur, geïntegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemente by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.	286,296	278,410	1,082	6,804
	<b>1. Administrasie</b>  Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie.	82,930	80,010	138	2,782

## „Provinsiale Tesourie- vervolg

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
	<b>2. Volhoubare Hulpbronbestuur</b>	51,729	48,885	790	2,054
	Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingsbeleid, Openbare Finansiële bestuur en die administrasie van die provinsiale en munisipale begroting en uitgawe.				
	<b>3. Bates en Lastebestuur.</b>	40,160	39,287	29	844
	Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur.				
	<b>4. Finansiële Bestuur.</b>	111,477	110,228	125	1,124
	Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.				
<b>6</b>	<b>Ekonomiese Ontwikkeling, Omgewing en Toerisme</b>	<b>759,580</b>	<b>433,684</b>	<b>304,659</b>	<b>21,237</b>
	<b>Doelwit :</b>				
	Om die ekonomie te ontwikkel en omgewingsaktiwiteite in die Provinsie te bevorder en te beheer.				
	<b>1: Administrasie</b>	210,667	191,063	-	19,604
	Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.				
	<b>2. Ge-integreerde Ekonomiese Ontwikkelingsdienste</b>	131,784	28,159	103,625	-
	Om Ekonomiese Ontwikkeling deur gedeelde vennote te onderhou				
	<b>3. Handel en Industriële Ontwikkeling</b>	154,329	21,545	132,784	-
	Om ekonomiese groei te stimuleer				
	<b>4. Besigheidsregulasies en Regering.</b>	35,790	10,040	25,750	-
	Om 'n gelykwaardige, sosiaal verantwoordelike besigheidsomgewing te skep wat voorspelbaar is				
	<b>4: Omgewing en Toerisme</b>	227,010	182,877	42,500	1,633
	Die bevordering van volhoubare en regverdige gebruik en beskerming van natuurlike hulpbronne om die kwaliteit en veiligheid van die omgewing te verbeter				
<b>7</b>	<b>Gesondheid</b>	<b>6,096,010</b>	<b>5,219,746</b>	<b>159,064</b>	<b>717,200</b>
	<b>Doelwit:</b> Om Gesondheid en aanverwante dienste kragtens wetgewing, te lewer.				
	<b>1. Administrasie</b>	203,478	194,726	1,193	7,559
	Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer				
	<b>2. Distriks-gesondheidsdienste</b>	3,198,446	2,911,948	101,684	184,814
	Om Primêre Gesondheidsdienste (Wet 63 van 1997) te verskaf en ook Distrik-hospitaaldienste				
	<i>Waarvan:</i>				
	<i>Voorwaardelike Toelae</i>	189,930	122,196	50,614	17,120
	<i>Uiteengebreide Voedingsprogram</i>	39,195	3,537	-	35,658
	<i>Forensiese Patologiese Dienste Toelaag</i>				
	<b>3. Mediesenoed-dienste</b>	231,209	181,049	160	50,000
	Die verskaffing van voor-hospitalisering Mediesenoed-dienste, insluitend inter-hospitaaloortrasings en beplande- pasiënte vervoer.				
	<b>4. Provinsiale-hospitaaldienste</b>	776,469	763,470	3,039	9,960
	Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.				
	<i>4.1 Algemene( streeks) Hospitale</i>	652,881	643,509	2,154	7,218
	<i>4.2 Psigiatrisiese Hospitale</i>	123,588	119,961	885	2,742

## Gesondheid- vervolg

Pos	Beskrywing	Begrotingspos en Hoofdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
	<b>5. Sentrale-hospitaaldienste</b>	510,040	468,902	800	40,338
	Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorplasing en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuursstelsel te ontwikkel en om toegang tot klinieke te verbeter				
	Waarvan:				
	Voorwaardelike Toelae				
	5.1 Provinsiale Tersiëre Hospitaal Dienste	-	-	-	-
	Waarvan				
	Voorwaardelike toelae				
	Nasionale Tersiëre Dienste	79,649	42,699	-	36,950
	<b>6. Gesondheidwetenskappe en Opleiding</b>	286,520	232,064	52,180	2,276
	Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid				
	Waarvan:				
	Voorwaardelike toelae				
	Gesondheidprofessioneëleopleiding en Ontwikkeling	77,032	66,721	-	10,311
	<b>7. Gesondheidsorg-ondersteuningsdienste</b>	379,759	378,751	8	1,000
	Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik				
	<b>8. Gesondheidsfasiliteitebestuur</b>	510,089	88,836	-	421,253
	Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou				
	Waarvan:				
	Voorwaardelike toelae				
	Provinsiale-infrastruktuur	-	-	-	-
	Hospitaalhernuwing Toelaag	148,272	18,979	-	129,293
<b>8</b>	<b>Paaie en Vervoer</b>	<b>2,310,650</b>	<b>793,682</b>	<b>1,437,944</b>	<b>79,024</b>
	Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel en gepaste infrastruktuur te ontwikkel, te koördineer, te implementeer, te bestuur en te onderhou.				
	<b>1. Administrasie</b>	321,424	295,624	2,800	23,000
	Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.				
	<b>2. Paaie infrastruktuur</b>	1,527,675	328,266	1,148,488	50,921
	Doelwit: Die voorsiening en handhawing van die provinsiale netwerk wat aan gepaste standaarde voldoen.				
	Waarvan				
	Voorwaardelike toelae				
	Provinsiale-infrastruktuur	-	-	-	-
	<b>3. Openbarevervoer</b>	317,938	32,282	285,656	-
	Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer.				
	<b>4. Verkeersbestuur</b>	143,613	137,510	1,000	5,103
	Om 'n gepaste gemagtigde en veilige vervoer omgewing te skep asook die voorsiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog.				
<b>9</b>	<b>Openbarewerke</b>	<b>601,598</b>	<b>496,084</b>	<b>6,600</b>	<b>98,914</b>
	Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en klientgerigte dienslewering				
	<b>1. Administrasie</b>	211,938	199,438	2,000	10,500
	Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur				
	<b>2. Openbarewerke</b>	389,660	296,646	4,600	88,414
	Om die provinsialegeboue te bestuur en aan die Provinsie se eiendomsbehoefte te voorsien				



Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
10	<b>Veiligheid, Sekuriteit en Skakeling</b>	37,772	35,072	1,200	1,500
	<b>1. Administrasie</b>	20,250	18,750	-	1,500
	Om die oorkoeplendebeestuur van die Departement uit te voer				
	<b>2. Gemeenskaps-polisiëringsforum en Misdaadvoorkoming</b>	5,457	4,457	1,000	-
	Om die vestiging van Gemeenskapspolisiëringsforums te fasiliteer.				
	<b>3. Monitering en Voorspraak</b>	6,554	6,354	200	-
	Om slypskole oor die struktuur van die wetgewer, vasteordereëls en regulasies aan te bied en om middele tot monitering te ontwikkel en om aandag te gee aan die klagtes wat ontvang word..				
	<b>4. Navorsing strategiese plig (sake, beroep)</b>	2,364	2,364	-	-
	Om deur middel van die navorsingproses, die werklike oorsake van misdad vas te stel en die onderliggende knelpunte wat impak het op die deinslewering van die SAPD, vas te stel				
	<b>5. Kommunikasie</b>	3,147	3,147	-	-
	Om persepsies en strategieseverhoudinge tussen die Departement en sy interne- eksterne aandeelhouders deur kommunikasie en voorpraak, te bestuur.				
11	<b>Plaaslikeregering en Behuising</b>	1,044,737	372,149	654,146	18,442
	<b>Doelwit:</b> Om bevoegdheid te gee aan die plaaslikesfeer van				
	<b>1. Administrasie</b>	132,358	115,872	2,211	14,275
	Beleidsformulering deur die LUR, die Hvd en ander lede van die				
	<b>2. Behuising</b>	730,967	77,192	651,828	1,947
	Om die huisverskaffingsproses te administreer, inligting te handhaaf				
	<i>Waarvan:</i>				
	<i>Geïntegreerde Behuising en Menslike Vestiging Ontwikkeling</i>	651,705	651,705	-	-
	<b>3. Plaaslikeregering</b>	98,164	96,180	-	1,984
	Die konsolidering van die kapasiteitsbouprogramme. Fasilitering en integrasie van streekskantore na Distriksmunisipaliteite				
	<b>4. Ontwikkeling en beplanning</b>	83,248	82,905	107	236
	Om distrik-en munisipale beplanning te voorsien en te koordineer, en so ook met opnamedienste doen.				
12	<b>Maatskaplikeontwikkeling</b>				
	<b>Doelwit:</b> Om die Departement in staat te stel om die hoof funksies soos die verskaffing van maatskaplikebystand en Maatskaplikesekuriteit, uit te voer en ook die versorging en ondersteuning te bevorder asook die uitwissing van armoede	439,040	285,133	101,839	52,068
	<b>1. Administrasie</b>	108,687	56,078	6,140	46,469
	Om al die strategiese bestuur en ondersteuningsdienste te verskaf.				
	<b>2. Maatskaplike-welsynsdienste</b>	209,135	128,067	75,636	5,432
	Om distrik en sub-distrik administratiewe, professionele sorg en finansiële aan die armes en kwesbares.				
	<b>3. Ontwikkeling- en Ondersteuningsdienste</b>	121,218	100,988	20,063	167
	Om by te dra tot die instaatstel van die omgewing waarin die gemeenskappe gemobiliseer kan word om deel te neem aan die maatskaplike ontwikkelingsprosesse.				

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en Subsidies	Betlings vir kapitale Bates
		R'000	R'000	R'000	R'000
13	<b>Sport, Kuns en Kultuur</b>	144,924	141,713	1,816	1,395
	<b>Doelwit:</b> Om eenheid in verskillendheid te bevorder deur die voorsiening van dienste vir volhoubare ontwikkeling van sport, kuns, kultuur en die erfenis in Limpopo				
	<b>1. Administrasie</b>	46,142	44,747	-	1,395
	Om die oorkoepelende bestuur van die Departement uit te voer				
	<b>2. Kultuursake</b>	34,529	33,522	1,007	-
	Om kuns en kultuurleaaangeleenthede te bevoer en te vergemaklik.				
	<b>3. Biblioteekdienste</b>	31,104	31,011	93	-
	Staan die plaaslike biblioteek noorde by om 'n openbare biblioteekdiens te lewer, asook om Argiefdienste aan die provinsie te verskaf				
	<i>Waarvan:</i>				
	<i>Voorwaardelike Toelae</i>				
	<i>Biblioteekdienste Toelae</i>	22,860	19,101	-	3,759
	<b>4. Sport en Ontspanning</b>	33,149	32,433	716	-
	Om sport en ontspanning te bevorder en te vergemaklik				
	<i>Waarvan:</i>				
	<i>Voorwaardelike Toelae</i>				
	<i>Massa Sport en -Ontspanning Toelae vir Programdeelname</i>	23,744	23,424	-	320
	<i>Waarvan:</i>				
	<i>Klubontwikkeling</i>	1,020	1,000	-	20
	<i>Skolesport program vir massadeelname</i>	12,130	11,980	-	150
	<i>Siyadlala</i>	10,914	10,764	-	150
	<b>Die Bedrag geld om voor te begroot</b>	<b>25,312,167</b>	<b>20,264,920</b>	<b>3,336,594</b>	<b>1,710,653</b>

No. 7

17 October 2007

## MOLAO

Go beakaknyetša ditekanyetšo tša tšhelete go tšwa go Sekhwama sa Ditšhelete sa Profense bakeng sa dinyakwa tša profense ka ga ngwaga ditšhelete wa 2007/08 le go beakanyetša merero ya go lebana le se.

## MATSENO

**LE GE E LE GORE** karolo (213(2) ya Molaotheo wa Rephabliki ya Afika Borwa, 1996 e beakanyetša gore tšhelete e ka no ntšhwa go Sekhwama sa Ditšhelete sa Profense feela go ya Molao wa Lekgotlatheramelao la Profense;

**GAPE LE GE E LE GORE** karolo 26 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, 1999 (Molao 1 wa 1999), o beakanyetša, gore Lekgotlatheramelao la Profense le swanetše go lekanyetša tšhelete ngwaga o mongwe le o mongwe wa ditšhelete bakeng sa dinyakwa tše dingwe le tše dingwe tša profense;

**KA FAO O PHETHAGATŠWE** ke Lekgotlatheramelao la Profense, bjalo ka ge o latela;

### Dihlaloso

1. Ka gare ga Molao wo, ntle le ge seemo se laetša ka mokgwa wo mongwe lentšu goba polelo enngwe le enngwe yeo e boletšwego ka go Karolo 1 ya Molao wa Taolo ya Ditšhelete tša Setšhaba o na le seo o se bolelago 'ka go Molao woo, le gona –

**“Ditšhelete tša Mmušo”** ke gore dikabelo tša mabaka go diprofense, mebušoselegae goba mebasepala go tšwa go kabelo ya mmušo wa bosetšhaba ya tšhelete yeo e hweditšwego maamong a bosetšhaba, e lego ka go karolo 214(1) (c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

**“Ditefelo tša Bjale”** ke gore ditefelo tšeo di dirwago ke kgoro ya profense go ya ka dinyakwa tša go šoma tša kgoro yeo, le'gona e akaretša ditefelo tša

- (a) bašomi,
- (b) dithoto le ditirelo
- (c) tswalo
- (d) khirišo ya thoto yeo e sa šutego; le

(e) tšhumišo ya ditšhelete yeo e sepetšago dithoto

e feela e sa akaretše-

- (i) diphetišetšo le dithušo
- (ii) tefelo ya dithoto tša ditšhelete; le
- (iii) ditefelo tšeo di dirilwego ka fase ga karolo 73 ya Molao wa Taolo ya Ditšhelete tša Setšhaba;

**“tefelo tša dithoto tša ditšhelete”** ke gore tefelo e nngwe le e nngwe yeo e dirwago ke kgoro –

- (a) Bakeng sa dithoto tšeo di ka šomišwago go tšwela pele goba ka go bušeletšwa ka go tšweletšo yeo e ka bago ka godimo ga ngwaga o tee, gomme e lego yeo e letetšwego go ka ba le dikholo tša ka moso tša ekonomi goba dikgonagalo tša tirelo bakeng sa kgoro ya profense yeo e dirago ditefelo; le
- (b) yeo e swanetšego go bewa bjalo ka ye e bonwago bjalo ka tefelo ya dithoto tša ditšhelete go ya ka Taetšo ya Tebelelo go Sebopego se Seswa sa Ekonomi (Aporele 2004, Ya bo 33) yeo e ntšhitšwego ke Matlotlo a Bosetšhaba ka tlase ga karolo 76 ya Molao wa Taolo ya Ditšhelete tša Setšhaba;

Molao wa Taolo ya Ditšhelete tša Setšhaba” ke gore Molao wa Taolo ya Ditšhelete tša Setšhaba, 1999 (Molao 1 wa 1999); le

**“Diphetišetšo le Dithušo”** ke gore ke tefelo e nngwe le e nngwe yeo e dirwago ke Kgoro ya Profense go setho se sengwe sa mmušo goba mokgahlo yoo o lego ka ntle go pušo e lego woo kgoro ya profense ga e amogele kholo yeo e rilego thwi le yona morago ga fao, gomme e akaretša ditefelo tša ditšhelete tša mmušo.

## **2. Tekanyetšo ya tšhelete bakeng sa dinyakwa tša profense**

- (1) Tekanyetšo ka Lekgotlatheramelao la Profense ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense bakeng sa dinyakwa tša profense ka go ngwaga wa ditšhelete wa 2007/08, go dikabo le dikabelo tša godimo ka gare ga kabo le bakeng sa merero yeo e beilwego e itšego, di bontšhwa ka gare ga šetule.
- (2) Tšhomišo ya ditekanyetšo tšeo di lego ka gare ga karolwana (1) e ya ka Molao wa Taolo ya Ditšhelete tša Setšhaba.

**3 Thaetlele e kopana le go thoma**

Molao wo o bitšwa Molao wa Ditekanyetšo tša Limpopo, 2007.

## SETULE

Kabo	Tihalošo	Kabo le Dikarolokgolo R'000	Ditefelo tša bjale R'000	Tshuthišo le Dithušo go R'000	Ditefelo tša dithotokgolo R'000
1	<b>Ofisi ya Tonakgolo</b> <b>NEPO:</b> Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	448,433	404,651	30,614	13,168
	<b>1. Tshepedišo</b> Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone.	120,077	111,104	5,775	3,198
	<b>2. Tšwetšo pele ya Institišušene</b> Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšuşene le taolo ya phetogo.	94,154	83,045	2,793	8,316
	<b>3. Mananetshepedišo le Pušo</b> Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tlhabollo ya profense.	234,202	210,502	22,046	1,654
2	<b>Lekgotlatheramelao la Profense</b> <b>NEPO:</b> Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgallo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.	100,275	85,291	11,336	3,648
	<b>1. Tshepedišo</b> Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.	40,363	36,715	-	3,648
	<b>2. Dittlabakelo tša Maloko le Mekgatto ya Dipolotiki</b> <b>NEPO:</b> Go beakanyetša ditefelo tša megolo, kabo ya dittlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.	35,466	24,130	11,336	-
	<b>3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišuşene)</b> Go beakanyetša ditšhepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.	24,446	24,446	-	-
3	<b>Thuto</b> <b>NEPO:</b> Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša batho bao ba nago le mabokgoni a go otlologa, tsebo yeo e tseneletšego le go šoma ka maatla.	11,948,413	10,985,044	579,028	374,341
	<b>1. Tshepedišo</b> Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto.	861,560	780,424	26,882	54,254
	<b>2. Thuto go Dikolo sa Setšhaba tša Tiwaelo</b> Go beakanyetša thuto ya setšhaba ya tiwaelo go tloga go dikreiti 1 go fihla go 12.	10,111,961	9,480,463	321,891	309,587
	<b>2.1 Dikolo tša Setšhaba tša Poraemari</b>	-	-	-	-
	<b>2.2 Dikolo tša Setšhaba tša Sekontari</b>	-	-	-	-
	<b>2.3 Ditirelo tša Seprofešenale</b>	-	-	-	-
	<b>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</b>	-	-	-	-
	<b>2.5 Dipapadi le Setšo tša Sekolong</b>	-	-	-	-
	Go sa lebalwe <b>Dikabo tša Boikgethelo:</b> <b>Lenaneophopo la Dikolo tša Poraemari</b>	192,694	192,694	-	-
	<b>Lenaneokgoparara la Profense</b>	314,298	-	314,298	-

**Thuto**

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo
	<b>3. Thušo ya Mašelang ya Dikolo tše Ikemego</b> Go thuša dikolo tše ikemego.	48,336	-	48,336	-
	<b>4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba</b> Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha.	164,072	117,117	46,955	-
	<b>5. Thuto le Tlhahlo tša Tšwetšopele</b> Go beakanyetša Thuto le Tlhahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tlhahlo tša Tšwetšopele. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tlhahlo tša Tšwetšopele go Lekala</i>	251,284	127,492	123,792	-
	<b>6. Thuto le Tlhahlo ya Batho ba Bagolo</b> Go beakanyetša Thuto le Tlhahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto va Motheo va Batho ba Bagolo.	118,400	118,332	68	-
	<b>7. Tlhabollo ya Bana Bofseng</b> Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5.	83,935	83,886	49	-
	<b>8. Ditirelo tša Thušo le tše Sepelelanago le tšona</b> Go beakanyetša diinstitšusene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>HIV le Aids</i>	308,865	287,310	11,055	10,500
		23,005	23,005	-	-
4	<b>Temo</b> <b>NEPO:</b> Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tiisetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1,094,439	724,261	47,266	322,912
	<b>1. Tshepedišo</b> Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša beakanyetšo le go ukamela ditekanyetšo tša dikgoro.	258,229	181,449	44,130	32,650
	<b>2. Thušo ya Methopo ye e Matlafetšego</b> Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i>	178,282	31,124	-	147,158
	<b>3. Thekgo le Tlhabollo ya Balemi</b> Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otologilego</i> <i>Lenaneokgoparara la Profense</i>	515,196	390,338	3,047	121,811
	<b>4. Ditirelo tša Kalafo ya Diruiwa</b> Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphele a batho ba Afrika	25,088	24,694	-	394
	<b>5. Ditirelo tša Dinyakišišo tša Theknolotši &amp; Tlhabollo</b> Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	62,641	42,766	-	19,875
	<b>6. Ekonomi ya tša Temo</b> Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	18,554	18,554	-	-
	<b>7. Tlhahlo ya Temo ye e Beakantšwego</b> Go beakanyetša thuto le tlhahlo ya tša temo.	36,449	35,336	89	1,024

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo
		R'000	R'000	R'000	R'000
5	<b>Sekhwamatlotlo sa Profense</b> <b>NEPO:</b> Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	286,296	278,410	1,082	6,804
	<b>1. Tshepedišo</b> Go beakanyetsa le go tswetsa pele ditirelo tsa thekgo tsa boieng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e	82,930	80,010	138	2,782
	<b>2. Taolo ye e Matlafetšego ya Methopo</b> Go beakanyetša le maele a seprofešenale le thekgo go Pušo	51,729	48,885	790	2,054
	<b>3. Taolo ya Diphahlo le Dithoto</b> Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala	40,160	39,287	29	844
	<b>4. Taolo ya Matlotlo</b> Go laetša ditirelo tša boikarabelo go tša matlotlo le tlhabollo ya mananeo go dikgoro tša mmušo le mebasepala.	111,477	110,228	125	1,124
6	<b>Tlhabollo ya Ekonomi, Tikologo le Boeti</b> <b>NEPO:</b> Go hlabbolla ekonomi, go godiša le go laola mešomo ya tša tikologo ka mo Profenseng	759,580	433,684	304,859	21,237
	<b>1. Tshepedišo</b> Go netefatša tshepedišo ya taolo ya ditirelo tša tsela ya taolo, kgokagano le ditirelo tša dilete.	210,867	191,063	-	19,604
	<b>2. Ditirelo tše Matlafetšego tša Tlhabollo ya Ekonomi</b> Go matlafatša Tlhabollo ya Ekonomi ka tsela ya tšhomišano mmogo kgwebišanong.	131,784	28,159	103,625	-
	<b>3. Tlhabollo ya Kgwebo le Intasteri</b> Go hlohletša kgolo ya ekonomi, tlhohleletšo ya tša kgwebo le dipeeletšo.	154,329	21,545	132,784	-
	<b>4. Taolo ya Kgwebo le Pušo</b> Go netefatša seemo sa kgwebo sa go se kgetholle sa go sekamela go tša leago seo se dumelelago tše kaone.	35,790	10,040	25,750	-
	<b>4. Tikologo le Boeti</b> Kgodišo le tšhomišo ye e sa tšeeo lehlakore le tšhireletšo ya methopo ya tlhago go godiša boleng le polokego ya tikologo.	227,010	182,877	42,500	1,633



Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo
		R'000	R'000	R'000	R'000
7	<b>Maphelo</b> <b>NEPO:</b> Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.	6,096,010	5,219,746	159,064	717,200
	<b>1. Tshepedišo</b> Go sepetša taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.	203,478	194,726	1,193	7,559
	<b>2. Ditirelo tša Maphelo tša Dilete</b> Go aba Ditirelo tša Mothoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. Go sa lebalwe: Tšhelete ya kimollo Lenaneo la Phepo le Logagantšwego Ditšhelete Ditirelo tša Malwetši a Forensiki	3,198,446  189,930 39,195	2,911,948  122,196 3,537	101,684  50,614 -	184,814  17,120 35,658
	<b>3. Ditirelo tša Kalafu tša Tšhoganetšo</b> Go abja ga Ditirelo tša Kalafu tša Tšhoganetšo go akaretša phetšetšo magareng ga dipetlele le dinamelwa tša go sepetša balwetši tše di beakantšwego	231,209	181,049	160	50,000
	<b>4. Ditirelo tša Maokelo tša Profense</b> Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tlhaho ya bahlankedi ba tša maphelo maphelo le dinyakišišo.	776,469	763,470	3,039	9,960
	4.1 Dipetlele-Kakaretšo (Tša Dilete)	652,881	643,509	2,154	7,218
	4.2 Dipetlele tša bao ba sa ltekanelago Monaganong	123,588	119,961	885	2,742
	<b>5. Ditirelo tša Maokelo tša Gare</b> Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetšetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki.	510,040	468,902	800	40,338
	5.1 Ditirelo tša Dipetlele tša Thešari tša Profense Go sa lebalwe Dikabo tša Boikgethelo Ditirelo tša Bosetšhaba tša Thešari	430,391  79,649	426,203  42,699	800  -	3,388  36,950
	<b>6. Disaense tša Maphelo le Tlhaho</b> Go aba dibaka tša tlhaho le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo Go sa lebalwe: Dikabo tša Boikgethelo Tlhaho le Tlhabollo ya Seprofešenale tša Maphelo	286,520  77,032	232,064  66,721	52,180  -	2,276  10,311
	<b>7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo</b> Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona.	379,759	378,751	8	1,000
	<b>8. Taolo ya Didirišwa tša Maphelo</b> Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditlabela tše amoglegago tša maphelo, go hlakomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago. Go sa lebalwe: Dikabo tša Boikgethelo Mananeokgoparara a Profense Thušo ya Tšhelete ya tsošološo ya Maokelo.	510,089  148,272	88,836  18,979	-  -	421,253  129,293

Kabo	Tlhaloso	Kabo le Dikaroloqolo	Ditefelo tša bjale	Tshuthišo le Dithušo go	Ditefelo tša dithotokqolo
		R'000	R'000	R'000	R'000
8	<b>Ditsela le Dinamelwa</b> <b>NEPO:</b> Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba. <b>1. Tshepedišo</b> Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro. <b>2. Mananeokgoparara a Ditsela</b> Go beakanyetša le go hlokomela togagano ya ditsela go ba maemong a maleba.. Go sa lebalwe: <i>Lenaneokgoparara la Profense</i> <b>3. Dinamelwa tša bohle</b> Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakša ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae <b>4. Taolo ya Sephethephethe</b> Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno.	2,310,650  321,424  1,527,675  -  317,938  143,613	793,682  295,624  328,266  -  32,282  137,510	1,437,944  2,800  1,148,488  -  285,656  1,000	79,024  23,000  50,921  -  -  5,103
9	<b>Mešomo ya Setšhaba</b> <b>NEPO:</b> Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiriši. <b>1. Taolo</b> Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo. <b>2. Mešomo ya Setšhaba</b> Go laola meago ya profense le go bekanyetša profense ka nyakego ya yona ya dithoto	601,598  211,938  389,660	496,084  199,438  296,646	6,600  2,000  4,600	98,914  10,500  88,414
10	<b>Polokego, Tšhireletšo le Kgokagano</b> <b>NEPO:</b> Go netefatša tiragatšo ya Sephodisa sa Afrika Borwa yeo e nago le maikarabelo, kgontšhago le yeo e tsamaišanago le ditirelo ka Limpopo maleba le Molaotheo, Molao wa Sephodisa wa Afrika Borwa le Molaokakanywa wa Polokego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa se lebelela dinyakwa tša sephodisa go ditšhaba tše di lebanego feela le Limpopo le dinagamagae tše di e bopago. <b>1. Tshepedišo</b> Go sepetša taolo ka kakaretšo ya kgoro le go fokotša tiragalo ya bosenyi bjo go dirwago setšhabeng. <b>2. Thibelo ya Bosenvi le Dikamano le Setšhaba</b> Go nolofatša tlhamo ya Diforamo tša Sephodisa sa Setšhaba. <b>3. Tekolo le Nyakišišo</b> Go diragatša meletlo ka ga sebopego sa peo ya melao, melao yeo e lego gona le taolo le go hlabolla ditlabakelo tša tekolo le go lebelela dipelaelo tše di amogelwago. <b>4. Dinyakišišo</b> Go hlama ka tsela ya tshepedišo ya dinyakišišo mabaka a tseneletšego a bosenyi le go nyakišiša mathata ao a paledišago kabo ya ditirelo ka SAPS <b>5. Dikgokaganyo</b> Go laola dikakanyo le dikamano tša tselatshepedišo magareng ga kgoro le bakgathatema ba ka gare le ba ka ntle ka tsela ya dikgokaganyo le boemedi.	37,772  20,250  5,457  6,554  2,364  3,147	35,072  18,750  4,457  6,354  2,364  3,147	1,200  -  1,000  200  -  -	1,500  1,500  -  -  -  -

Kabo	Tlhaloso	Kabo le Dikarotokgolo	Ditefelo tša biale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo
		R'000	R'000	R'000	R'000
11	<p><b>Pušo Selegae le Kago ya Mengwako</b>  <b>Maikemišetšo:</b> Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo.</p> <p><b>1. Taolo</b>  Tlhamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro.</p> <p><b>2. Kago ya Mengwako</b>  Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo  Go sa lebalwe:  <i>Dikabo tša Boikgethelo</i>  <i>Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo</i></p> <p><b>3. Pušo Selegae</b>  Matlafatšo ya manao a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete.</p> <p><b>4. Tlhabollo le Peakanyo</b>  Go beakanyetsa le go kgokaganya peakanyo ya dilete le mebasepala bjalo ka ditirelo tsa go nyakisisa.</p>	<p>1,044,737</p> <p>132,358</p> <p>730,967</p> <p>651,705</p> <p>98,164</p> <p>83,248</p>	<p>372,149</p> <p>115,872</p> <p>77,192</p> <p>651,705</p> <p>96,180</p> <p>82,905</p>	<p>654,146</p> <p>2,211</p> <p>651,828</p> <p>-</p> <p>-</p> <p>107</p>	<p>18,442</p> <p>14,275</p> <p>1,947</p> <p>-</p> <p>1,984</p> <p>236</p>
12	<p><b>Tlhabollo ya Setšhaba</b>  <b>NEPO:</b> Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theitwego Setšhabeng.</p> <p><b>1. Tshepedišo</b>  Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo.</p> <p><b>2. Ditirelo tša Mediro ya Setšhaba</b>  Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profesene le dišhelete go bahloli</p> <p><b>3. Ditirelo tša Thekgo le Tlhabollo</b>  Go beakanyetša tikologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditshepedišo tša tlhabollo ya setšhaba.</p>	<p>439,040</p> <p>108,667</p> <p>209,135</p> <p>121,218</p>	<p>285,133</p> <p>56,078</p> <p>128,067</p> <p>100,988</p>	<p>101,839</p> <p>6,140</p> <p>75,636</p> <p>20,063</p>	<p>52,068</p> <p>46,469</p> <p>5,432</p> <p>167</p>
13	<p><b>Dipapadi, Bokgabo le Setšo</b>  <b>NEPO:</b> Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelele go ya dipapadi, bokgabo le setšo le bohwa ka Limpopo.</p> <p><b>1. Tshepedišo</b>  Go sepediša taolo kakaretšo ka go kgoro.</p> <p><b>2. Merero ya Setšo</b>  Go tšwetša pele le go nolofatša merero ya bokgabo le setšo.</p> <p><b>3. Ditirelo tša Bokgobapuku le Bolota tša Kgale</b>  Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng.  :Go sa lebalwe  <i>Dikabo tša Boikgethelo</i>  <i>Dikabo tša Ditirelo tša Bokgobapuku</i></p> <p><b>4. Dipapadi le Boitapološo</b>  Go godiša le go nolofatša dipapadi le boitapološo.  Go sa lebalwe:  <i>Dikabo tša Boikgethelo</i>  <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>  :Go sa lebalwe  <i>Tlhabollo ya Sehlopha</i>  <i>Lenaneo la Kahothelema ya Dipapadi tsa Sekolo tsa Bontsi</i>  <i>Siyadlala</i></p>	<p>144,924</p> <p>46,142</p> <p>34,529</p> <p>31,104</p> <p>22,860</p> <p>33,149</p> <p>23,424</p> <p>1,150</p> <p>12,130</p> <p>5,058,011</p>	<p>141,713</p> <p>44,747</p> <p>33,522</p> <p>31,011</p> <p>19,101</p> <p>32,433</p> <p>23,424</p> <p>1,000</p> <p>11,980</p> <p>10,764</p>	<p>1,816</p> <p>-</p> <p>1,007</p> <p>93</p> <p>-</p> <p>716</p> <p>-</p> <p>-</p> <p>-</p> <p>-</p>	<p>1,395</p> <p>1,395</p> <p>-</p> <p>-</p> <p>3,759</p> <p>-</p> <p>-</p> <p>150</p> <p>150</p> <p>1,710,653</p>
<b>Palomoka ye e swanetšego go abja</b>		<b>25,312,167</b>	<b>20,264,920</b>	<b>3,336,594</b>	<b>1,710,653</b>

No. 7

17 October 2007

**MULAYO**

**Wa u vhetshela u itela mukovho wa masheleni u bva kha Tshikwama tsha Mbuelo tsha Vundu hu u itela thodea dza Vundu dza nwaha wa muvhalelano wa 2007/08; na u vhetshela u itela mafhungo a elanaho na zwenezwo**

**MARANGAPHANDA**

**HU URI** khethekanyo 213 (2) ya Mulayotibe wa Riphabuliki ya Afurika Tshipembe, 1996, i vhetshela uri masheleni a nga kha di bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu fhedzi hu tshi tevhedzwa mukovho nga Mulayo wa Vhusimamilayo ha Vundu;

**NAHONE HU URI** khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu 1999 (Mulayo No. 1 wa 1999) u tshi vhetshela uri Vhusimamilayo ha Vundu vhu tea u avhela masheleni kha nwaha munwe na munwe wa muvhalelano u itela thodea dza vundu;

**ZWINO NGAURALO HU KHOU VHEWA MULAYO** nga Vhusimamilayo ha Vundu la Limpopo, nga ndila i tevhelaho:-

**1. Thandavhudzo**

Kha uyu Mulayo, nga nda ha musu zwi re ngomu zwi tshi amba nga inwe ndila, ipfi lifhio na lifhio kana vhupfiwa he ha tandavhudziwa kha khethekanyo 1 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo No. 1 1999) u na thandavhudzo ye ya newa kha uyo Mulayo nahone-

**“Mbadelo dzi re hone”** zwi amba mbadelo dzifhio na dzifhio dzo itwaho nga muhasho wa vundu malugana na thodea dza kushumele kwa uyo muhasho, nahone zwi katela,

- (a) mbadelo dza ndiliso dza vhashumi;
- (b) thundu na tshumelo;
- (c) nzwalelo;
- (d) u renndiwa ha ndaka i sa sudzuluseiho; na
- (e) phiriso ya masheleni zwi elanaho na ndaka na khwalo,

fhedzi zwi sa kateli-

- (i) phiriso na mbadelo ya thuso;
- (ii) mbadelo ya ndaka khulwane; na
- (iii) mbadelo dzo itwaho fhasi ha khethekanyo 73 ya Mulayo wa Ndangulo ya Gwama la Vhathu;

**“Mbadelo dza ndaka khulwane”** zwi amba mbadelo dzo itwaho nga muhasho wa vundu-

- (a) u itela ndaka ine ya nga shumiswa u ya na u ya kana ya dovholoswa u shumiswa lwa u fhira nwaha muthihi, nahone zwine u bva khazwo mbuelo ya ikonomi kana hune ndisedzo ya tshumelo ya vha yo livhiswa kha muhasho wa vundu kha u ita mbadelo; nahone
- (b) dzine dza tea u khethekanywa sa kana dzine dza nga dzhiwa u itela mbadelo ya ndaka khulwane zwi tshi ya nga “Gaidi yo Livhiswaho kha Mbumbo ya Ekonomi Ntswa” (Lara 2003, Vesheni 2) na “Muhanga wa Ndangulo ya Ndaka” (Lambamai 2004, Vesheni 3.3) yo bviswaho nga Vhufaragwama ha Lushaka fhasi ha khethekanyo 76 ya Mulayo wa Ndaulo ya Gwama la Vhathu;

**“Mphomali dza nyimele”** zwi amba u kovhelwa nga nyimele kha mavundu, muvhuso wapo kana mimasipala u bva kha mukovhe wa mbuelo ya muvhuso wa lushaka yo itwaho nga muvhuso wa lushaka, yo vhetshelwaho kha khethekanyo 214(1)(c)ya Ndayotewa ya Riphabuliki ya Afurika Tshipembe, 1996;

**“Mulayo wa Ndangulo ya Gwama la Vhathu”** zwi amba Mulayo wa Ndaulo ya Gwama la Vhathu, 1999 (Mulayo No. 1 wa 1999), na

**“Phiriso na Thusedzo”** zwi amba mbadelo dzo itwaho nga muhasho wa vundu kha tshinwe tshiimiswa tsha muvhuso kana muthu ufho na ufho kana dzangano li siho kha Muvhuso line khalo muhasho wa vundu wa si wane tshithu tshi re na ndeme yeneyo sa mbuelo, nahone zwi katela mbadelo dza mphomali dza nyimele.

## 2. U kovhelwa ha masheleni u itela thodea dza Vundu

- (1) U kovhiwa ha masheleni nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza muvhuso kha nwaha wa muvhalelano wa 2007/08, kha dzivouthu na khethekanyo khulwane ngomu kha vouthu, na u itela dzinwe ndivho dzo livhiwaho, zwo dzudzanyiwa kha Shedulu.
- (2) U shumiswa ha mukovho sa zwo sumbedziswa kha khethekanyothukhu (1) hu khou tevhedza Mulayo wa Ndangulo ya Gwama la Vhathu.

## 3. Dzina lipfufhi na mathomo

Uyu Mulayo u vhidzwa u pfi Mulayo wa Mukovho wa Limpopo, 2007

## SHEDULU

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma
		R'000	R'000	R'000	R'000
1	<b>Ofisi ya Premia</b> gumi, na vhumulanne ho tanganelanaho kha ndaulo ya Vundu nga u thusa uri mihasho i thome na pulane dzayo dza ndaulo na u vhone uri hu na u shanduka ha tshumelo dza vathu na ndisedzo ya tshumelo yo khwiniswaho.	448,433	404,651	30,614	13,168
	<b>1. Ndaulo</b> U netshedza thikhedzo ya ndaulo kha Premia, Khorotshitumbe na Mulanguli Muhukwane kha uri vha shume mishumo yavho ya mulayo na ya vhumavhelesi kathihi na u bveledza mavhusele avhudi.	120,077	111,104	5,775	3,198
	<b>2. Mveledziso ya Zwiimiswa</b> U khwinisa ndisedzo ya tshumelo nga kha u hweswa maanda na nga kha tshandukiso ya ndangulo.	94,154	83,045	2,793	8,316
	<b>3. Mavhusele na Mbekanyamaiteke</b> U langa mbekanyamaiteke ho shumiswa zwitirathedzhi zwo livhiswaho kha u swikelelwa ha mveledziso na nyaluwo ya Vundu i sa gumi.	234,202	210,502	22,046	1,654
2	<b>Vhusimamilayo ha Vundu</b> <b>NDIVHO:</b> U vha na vhuminduleli ha vhumavhelesi kha tshipida tsha khoru ya muvhuso, u netshedza thikhedzo ya ndaulo na masheleni kha mahoro a politiki o imelelwaho kha vhusimamilayo na u netshedza ndangulo ya ndaulo yavhudi na thikhedzo kha mirado vha Vhusimamilayo.	100,275	85,291	11,336	3,648
	<b>1. Ndaulo</b> U vumba na u shumisa mbekanyamaiteke malugana na ndangulo na ndaulo zwa Vhusimamilayo, u bveledza na u vhumunga vhumshaka ho tanganelanaho vhumkati ha dziphalamennde na u netshedza tshumelo dza vhumwaleli kha vhaofisiri vhumshimbidi.	40,363	36,715	-	3,648
	<b>2. Zwiileludzi zwa Mirado na Mahoro a Politiki</b> U netshedza u itela malamba, zwiileludzi zwa founu na mbilo dza zwiendedzi zwa Mirado kathihi na magavhelo a mbadelo dza vhumkethelo.	35,466	24,130	11,336	-
	<b>3. Tshumelo dza Phalamennde (Thikhedzo ya Tshiimiswa na Matshimbizelwe)</b> U netshedza tshumelo dzi tutshelanaho na kushumelwe kwa mishumo mihukwane i katelaho na matshimbizelwe a Ndu, u bveledzwa ha Hansard na tshumelo ya dzinyambo.	24,446	24,446	-	-
3	<b>Pfunzo</b> <b>Ndivho:</b> U netshedza vhumgudisi na pfunzo ya u guda i sa gumi swikisaho kha vathu vha re na zwikili, ndivho ya mishumo kathihi na vha bvelelaho.	11,948,413	10,995,044	579,028	374,341
	<b>1. Ndaulo</b> U netshedza thikhedzo na ndangulo yo fhelelaho kha sisteme ya pfunzo.	861,560	780,424	26,882	54,254
	<b>2. Pfunzo ya zwikolo zwazwo ya vathu</b> U netshedza pfunzo zwayo ya vathu u bva kha Gireidi 1 u swika kha 12.	10,111,961	9,480,483	321,891	309,587
	<b>2.1 Zwikolo zwa Vathu zwa Phuraimari</b>	-	-	-	-
	<b>2.2 Zwikolo zwa Vathu zwa Sekondari</b>	-	-	-	-
	<b>2.3 Shumelo dza Phurofesheni</b>	-	-	-	-
	<b>2.4 Mveledziso ya Zwiko Zzwa Vathu</b>	-	-	-	-
	<b>2.5 Mvelele Na Mitambo zwa Zwikolo</b>	-	-	-	-
	<b>2.6 Mphomali dza Nyimele</b> dzine khadzo ha vha na:	-	-	-	-
	<b>Mufusho wa Zwikolo zwa Phuraimari</b>	192,694	192,694	-	-
	<b>Themamveledzo ya Vundu</b>	314,298	-	314,298	-

Voutu	Thandavhudzo	Voutu na khethekanyo	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	ndaka dza pfuma
		R'000	R'000	R'000	R'000
	<b>3. Mitikedzelo ya zwikolo zwo diimisaho</b> U tikedza zwikolo zwo diimisaho.	48,336		48,336	
	<b>4. Pfunzo ya zwikolo zwa sipentshala zwa vathu</b> U netshedza pfunzo kha zwikolo zwa sipeshala zwa vathu.	164,072	117,117	46,955	-
	<b>5. Pfunzo ya Ntha na Vhugudisi</b> U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza vhugudisi dza ntha dza vathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> U netshedzwa ha masheleni a Sekithara yaKholidzhi dza Vhugudisi na Pfunzo ya Ntha.	251,284	127,492	123,792	-
		67,443	67,443	-	-
	<b>6. Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa</b> U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa.	118,400	118,332	68	-
	<b>7. Mveledziso ya Nyaluwo ya Nwana ya Murango</b> U netshedza Pfunzo ya Nyaluwo ya Nwana ya Murango kha Gireidi R na maimo a u ranga hu tshi tevhedzwa Bammbiri Litshena 5	83,935	83,886	49	-
	<b>8. Tshumelo Thikhedzi na dzo Tanganelanaho</b> U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithini na thikhedzo kathihi na mulingo wa nda. . <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>HIV na Aids</i>	308,865	287,310	11,055	10,500
		23,005	23,005	-	-
<b>4</b>	<b>Vhulimi</b> <b>NDIVHO:</b> U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vbona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bvelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vha fumakadzi, vhaswa na vha holefhalu na u swikelela tshumelo dzavhudi dza muhasho.	<b>1,094,439</b>	<b>724,261</b>	<b>47,266</b>	<b>322,912</b>
	<b>1. Ndaulo</b> U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vbona uri hu vhe na vupulane vhu bvelelaho na na u monithara migaganyagwama ya muvhuso.	258,229	181,449	44,130	32,650
	<b>2. Ndangulo ya zwiko zwa ndalamo</b> U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndondolo ya mavu, u fhelela vhusai</i> <i>na u</i> <i>bveledza Themamveledzo</i>	178,282	31,124	-	147,158
		7,943	7,943	-	-
	<b>3. Thikhedzo ya vhalili na mvewledziso</b> U vbona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Themamveledzo ya Vundu</i>	515,196	390,338	3,047	121,811
		62,921	-	-	62,921
		57,080	-	-	57,080
	<b>4. Tshumelo ya zwifuwo</b> U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vathu vha Afrika Tshipembe.	25,088	24,694	-	394
	<b>5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso</b> U konanya thodisiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo.	62,641	42,766	-	19,875
	<b>6. Ekonomi ya Vhulimi</b> U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	18,554	18,554	-	-
	<b>7. Mbumbo ya vhugudisi ha vhulimi</b> U netshedza pfunzo ya vhulimi na vhugudisi	36,449	35,336	89	1,024

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane R'000	Mbadelo dza zwino R'000	Pfukhiselo na ndambezho kha R'000	Mbadelo na ndaka dza pfuma R'000
5	<b>Vhulangagwama ha Vundu</b> Ndivho: u vhona uri hu vh ema mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandulkiso ya tshumelo ya vathu kathihi na ndisedzo ya tshumelo yo khwiniswaho.	286,296	278,410	1,082	6,804
	<b>1. Ndaulo</b> tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.	82,930	80,010	138	2,782
	<b>2. Ndagulo ya Zwiko zwi sa Gumi</b> U netshedza ngeletshedzo ya phurofesheni na thikhedzu kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu.	51,729	48,885	790	2,054
	<b>3. Ndaka na Ndagulo ya Khwalo</b> U langa ndaka na khwalo zwa Muvhuso.	40,160	39,287	29	844
	<b>4. Kulangele kwa Gwama</b> U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo	111,477	110,228	125	1,124
6	<b>Mveledziso ya Ekonomi, Mupo na Vhuendelamashango</b> Ndivho: U bveledzisa ekonomi, u khwinisa na u langa nyito dza mupo kha Vundu.	759,580	433,684	304,659	21,237
	<b>1: Ndaulo</b> U vhona uri hu vhe na ndaulo ya tshitirathedzhi tsha vhulanguli , vhudavhidzano na tshumelo dza zwitiriki.	210,667	191,063	-	19,604
	<b>2. Tshumelo dza Mveledziso ya Ekonomi yo Tanganelanaho</b> U vha na Ekonomi i bvelelaho nga kha vhuledzani ho tanganelanaho	131,784	28,159	103,625	-
	<b>3. Mveledziso ya Indasitiri na Mbambadzo</b> U tutuwedza mveledziso ya nyaluwo ya ekonomi ya indasitiri, mbambadzo na u khwinisa mubindudzo	154,329	21,545	132,784	-
	<b>4. Mavhusele na Ndaulo ya zwa Mabindu</b> U vhona uri hu vhe na ndinganyiso ya zwa matshilele kwao a fhethu ha zwa mabindu i tendelaho u kona u divha zwi daho	35,790	10,040	25,750	-
	<b>4:Mupo na Vhuendelamashango</b> U vhona uri huvhe na mveledziso ya nyito dza ndaulo ya mupo na maendelamashango.	227,010	182,877	42,500	1,633



Voutu	Thandavhudzo	khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezwe kha	ndaka dza pfuma
		R'000	R'000	R'000	R'000
7	<b>Mutakalo</b>	6,096,010	5,219,746	159,064	717,200
1.	<b>Ndaulo ya Mutakalo</b> U laula ndangulo ya vhubulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo	203,478	194,726	1,193	7,559
2.	<b>Tshumelo dza Mutakalo dza Tshitiriki</b> U netshedza Tshumelo dza Ndondolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i> <i>Forensic Pathology Services Grant</i>	3,198,446  189,930 39,195	2,911,948  122,196 3,537	101,684  50,614 -	184,814  17,120 35,658
3.	<b>Tshumelo dza Mishonga dza Shishi</b> U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.	231,209	181,049	160	50,000
4.	<b>Tshumelo dza Sibadela tsha Vundu</b> Ndisedzo ya tshumelo dza sibadela dzi swikeleleaho, dzo fanelaho na tshumelo nyanganredzi dza sipentshela dzi bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso. <i>Zwine khazwo ha vha na:</i> 4.1 Zwibadela (Dzingu) Nyangaredzi 4.2 Zwibadela Vhulwadze ha Muhumbulo	776,469  652,881 123,588	763,470  643,509 119,961	3,039  2,154 885	9,960  7,218 2,742
5.	<b>Tshumelo dza Sibadela dza Vhukati</b> U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bveledza sisiteme ya ndangulo ya tsitiriki dzi bveledzaho na u khwinisa tswikelelo kha dzikilini.	510,040	468,902	800	40,338
	5.1 Tshumelo dza Sibadela dza Vhukati <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Tshumelo dza Pfunzo dza ntha</i>	430,391  79,649	426,203  42,699	800  -	3,388  36,950
6.	<b>Saintsi dza Mutakalo na Vhugudisi</b> U netshedza ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i>  <i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	286,520   77,032	232,064   66,721	52,180   -	2,276   10,311
7.	<b>Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo</b> U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo.	379,759	378,751	8	1,000
8.	<b>Ndangulo ya Zwiileludzi zwa Mutakalo</b> U netshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwiileludzi zwa mutakalo zwi tanqane-dzeaho, na u <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Themamveledziso ya Vundu</i> <i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	510,089   - 148,272	88,836   - 18,979	-   - -	421,253   - 129,293

Voutu	Thandavhudzo	khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezokha	ndaka dza pfuma
		R'000	R'000	R'000	R'000
8	<b>Dzibada na Vhuendi</b> <b>NDIVHO:</b> U netshedza, u bveledza na u vhuilunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu.	2,310,650	793,682	1,437,944	79,024
1.	<b>Ndaulo</b> U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu.	321,424	295,624	2,800	23,000
2.	<b>Zwiimisiwa zwa nga ngomu zwa Dzibada</b> U vhetshela na hu vbulunga u tangana ha dzibada hu u itela tshiimo tsho teaho kha u swikisedza matshimbilele, u sumela ha zwiko ho fhelelaho u utelavudifhinduleli. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Themamveledziso ya Vundu</i>	1,527,675	328,266	1,148,488	50,921
3.	<b>Vhuendi ha Zwiendedzi zwa Muvhuso</b> U pulana, u langa na u leludza mbetshelo ya tshumelo dza vhuendi ha ha vhatu ha vundu na zwiimisiwa nga kha thanganyelo ya zwiko zwa vundu na vhulaedzwa Hapo na ha Lushaka.	440,461	-	440,461	-
4.	<b>Ndangulo ya Vhuendi</b> U vhona uri zwiendedzi zwa phuraivethe na zwa muvhuso kha vundu zwi na laisentsi na uri zwi tevhedze ndaela na milayo ya badani.	317,938	32,282	285,656	-
9	<b>Mishumo ya Vhathu</b> <b>NDIVHO:</b> U langa bada dza vundu, zwiifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli	601,598	496,084	6,600	98,914
1.	<b>Ndaulo</b> U nethstedza tshueto ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo.	211,938	199,438	2,000	10,500
2.	<b>Mishumo ya Vhathu</b> U langula zwiifhato zwa muvhuso na u netshedza vundu thodea dzalo dza ndaka.	389,660	296,646	4,600	88,414
10	<b>Mbulungeo, Tsireledzo na Vhukonanyi</b> <b>NDIVHO:</b> U vhona uri Tshumelo ya Tshipholisa ya Afrika Tshipembe Limpopo i vhe yavhudi nahone i re na vhudifhinduleli, zwi tutshelanaho na Ndayotewa, Mulayo wa Tshipholisa wa Afrika Tshipembe na Bammbiri Litshena nga ha Mbulungeo na Tsireledzo hafhu na u vhona zwa uri Tshipholisa tsha Afrika Tshipembe tshi dzehenelele nga lwo fhelelaho kha thodea dza vhadzulapo dza u pholisa dzo livhiswaho kha Limpopo na mbumbo yalo ya mahayani.	37,772	35,072	1,200	1,500
1.	<b>Ndaulo</b> U laula ndangulo yotho ya muhasho	20,250	18,750	-	1,500
2.	<b>Foramu ya Tshipholisa ya Vhadzulapo na Thivhelo ya Vhugvehenga</b> U leludza u thomiwa ha Foramu dza Tshipholisa dza Vhadzulapo, na u fhungudza u vha hone ha vhugvehenga kha vhutshilo ha vhatu	5,457	4,457	1,000	-
3.	<b>U monithara, Thoduluso na Vhuambeli</b> U ita tshapo nga ha muhanga wa Vhusimamlayo, ndaela dzo imaho, ndayo na ndaulo na u bveledza kushumiselwe kwa u monithara na u shumana na mbilaelo dzo tanganedzwaho DN: FTV Foramu dza tshipholisa dza Vhadzulapo	6,554	6,354	200	-
4.	<b>Khethekanyo ya Maitele a Thodisiso ya Vhubindudzi</b>	2,364	2,364	-	-
5.	<b>Vhudavhidzano</b> U langa mbonalo na ndila ya vhubindudzi ha muhasho na vhashelamulenzhe vha ngomu na vha nda nga kha vhudavhidzano na thikhedzo ya vhatu.	3,147	3,147	-	-

Voutu	Thandavhudzo	khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	ndaka dza pfuma
11	<p><b>Muvhuso Wapo na Zwa Dzinndu</b></p> <p><b>NDIVHO:</b> U engedza maanda na u monithara muvhuso wapo, u sika nyimele ine khayi ha vha na mveledziso ya dzinndu, u vhona uri hu na vhupulane ho tanganelanaho ha tshitiriki na madzingu, na u bveledzisa, u vha hone ha muhanga wa vhupulane, u leludza mbekanyamushumo dza dza vhukwamani ha vharangaphanda vha sialala, mveledziso ya yo tanganelanaho ya dzidoroboni na mahayani, na u tanganyiwa ha ndangulo ya tshinyalelo ya vundu.</p> <p><b>1. Ndaulo</b></p> <p>U vhumbiwa ha mbekanyamaitele nga Murado wa Khorotshitumbe, Thoho ya Muhasho na vhanwe mirado vha ndangulo ya Muhasho.</p> <p><b>2. Dzinndu</b></p> <p>U laula maitele a netshedzo ya dzinndu, u vbulunga data, na u laula ndaka i sa sudzulusi, u langula vhumwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bvelalelo.</p> <p><i>Zwine khazwo ha vha na:</i>  <i>Mphomali dza nyimele</i>  <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i></p> <p><b>3. Muvhuso Wapo</b></p> <p>U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u tanganywa ha ofisi dza dzingu dza Masipala wa Tshitiriki.</p> <p><b>4. Vhupulani na Mveledziso</b></p> <p>U vhetshela na u konanya pulane dza zwitiriki na masipala sa tshumelo ya thodisiso.</p>	<p>R'000</p> <p>1,044,737</p> <p>132,358</p> <p>730,967</p> <p>651,705</p> <p>98,164</p> <p>83,248</p>	<p>R'000</p> <p>372,149</p> <p>115,872</p> <p>77,192</p> <p>651,705</p> <p>96,180</p> <p>82,905</p>	<p>R'000</p> <p>654,146</p> <p>2,211</p> <p>651,828</p> <p>-</p> <p>-</p> <p>107</p>	<p>R'000</p> <p>18,442</p> <p>14,275</p> <p>1,947</p> <p>-</p> <p>1,984</p> <p>236</p>

Voutu	Thandavhudzo	khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	ndaka dza pfuma
		R'000	R'000	R'000	R'000
12	<b>Ndondolo</b> <b>NDIVHO:</b> U vbona uri muhasho u swikelel mishumo yawo ya u thoma ine ya vha: netshedzo ya thuso dza matshilisano, Mbulungeo ya Vhazulapo, u bveledza ndondolo na thikhedzo ya u fheliswa ha vhusai. <b>1. Ndaulo</b> U vbulunga ndila dza tshumelo ya thikhedzo na ndangulo vhukati ha Muhasho, vhukati ha muvhuso, vhathu zwavho na Vhashelamulenzhe vho teaho. <b>2. Tshumelo dza Ndondolo ya Matshilisano</b> U netshedza tshumelo dza ndondolo ya matshilisano ya maimo vhukoni na i bvelelaho kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso i bvelelaho na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhazulapo na manwe vhanwe vhanetshedzi vha dzitshumelo. <b>3. Tshumelo dza Thikhedzo na Mveledziso</b> U thusedza kha vhupo hukundelwaho vhune khaho vhadzulapo vha nga tutuwedziwa u shela mulenzhe kha maitele a mveledziso ya matshilisano.	439,040	285,133	101,839	52,068
		108,887	56,078	6,140	46,469
		209,135	128,067	75,636	5,432
		121,218	100,988	20,063	167
13	<b>Mitambo, Vhutsila na Mvelele</b> <b>NDIVHO:</b> U hudza vhuithi kha phambano nga kha u netshedza ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumiho Limpopo. <b>1. Ndaulo</b> U laula ndangulo yotho ya Muhasho <b>2. Mafhungo a zwa sialala</b> Mveledziso na vhukonanyi ha nyito dza sialala. <b>3. Tshumelo dza Zwiko na Laiburari</b> U thusa vhulaedza ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> <b>4. Mitambo na Vhudimvumvusi</b> U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi.</i> <i>I.ne khazwo ha vha na</i> <i>Ubveledziso ya dzikilaba</i> <i>Mbekanyamushumo ya Mitambo ya Zwiko ya u Shela</i> <i>Mulenzhe nga Vhanzhi</i> <i>Siyadlala</i>	144,924	141,713	1,816	1,395
		46,142	44,747	-	1,395
		34,529	33,522	1,007	-
		31,104	31,011	93	-
		22,860	19,101	-	3,759
		33,149	32,433	716	-
			23,424		
		-	-	-	-
		1,020	1,000	-	20
		12,130	11,980	-	150
	<b>THANGANYELO YA MUTENGO U NO DO VOUTELIWA</b>	<b>25,312,167</b>	<b>20,264,920</b>	<b>3,336,594</b>	<b>1,710,653</b>

No. 7

17 October 2007

## NAWU

Ku endlela ku avela mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Tiko ku endlela swilaveko swa xifundzankulu hi lembe-ximali ra 2007/08 na ku endlela timhaka ta lehansi ka swona.

## MANGHENELO

**HAMBILESWI** xiyenge xa 213(2) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996 xi kombisaka leswaku mali yi nga ha kumiwa eka Nkwama wa Xifundzankulu wa Mali ya Tiko ntsena hi ku landza maavele hi Nawu wa Mfumo wa Milawu;

**NASWONA HAMBILESWI** Xiyenge xa 26 xa Nawu wa Mafambisele ya Mali ya Xifundzankulu, 1999 (Act wa No.1 wa 1999) xi endlelaka leswaku Mfumo wa Xifundzankulu wu fanele wu ava mali hi lembe-ximali rin'wana na rin'wana ku endlela swilaveko swa mfumo;

Mfumo wa Milawu **WU NGHENISA NAWU** hi ndlela leyi yi landzelaka:-

### Tinhlamuselo

1. Eka Nawu lowu, handleka ka loko mhaka yi kombisa swin'wana, rito rihi ni rihi kumbe xivulwa lexi eka nhlamuselo yi nga vekiwa eka xiyenge xa 1 xa Nawu wa Mafambisele ya Mali ya Tiko xi nga nhlamuselo leyi yi nga nyikiwa xona eka Nawu wolowo naswona—

“ku hundzisela na swipfuno swa mali” swi vula tihakelo leti ti nga endliwa hi ndzawulo ya xifundzankulu eka vandla rin'wana kumbe munhu wihi ni wihi kumbe kumbe nhlango lowu nga ri ki wa mfumo hi ndlela leyi ndzawulo ya mfumo yi nga

kumeki nchumu wa nko ka wo fana na swona, naswona swi katsa na tihakelelo ta swipfuno swa swipimelo:

“**Nawu wa Mafambisele ya Mali ya Tiko**” swi vula Nawu wa Mafambisele ya Mali ya Tiko, 1999 (Nawu wa 1 wa 1999); na

“**Nawu**” ri katsa na Xedulu;

“**swipfuno swa swipimelo**” swi vula mphakelo eka swifundzankulu, mfumo wa ndhawu kumbe vamasipala ku suka eka xiphemu xa mfumo xa mali ya tiko leyi yi nga humesiwa eka mfumo wa rixaka, leyi yi nga vekiwa hi xiyenge xa 214 (1)(c) xa Vumbiwa ra Riphabliki ra Afrika Dzonga, 1996.

“**tihakelelo ta swibyenkulu**” swi vula tihakelelo tihi ni tihi leti ti nga endlwa hi ndzawulo ya xifundzankulu—

- (a) ta swibye leswi swi nga ha tirhisiwaka hi ku yisa emahlweni kumbe nakambe ku tlula lembe rin'we, naswona swi languteriwa ku na tibenefiti ta mali ta mundzuku kumbe vukorhokeri byi languteriwaka ku va kona ku suka eka ndzawulo ya xifundzankulu leyi yi endlaka hakelo yoleyo; naswona
- (b) sweswo swi fanela ku vekiwa tani hi kumbe ku tekiwa tani hi tihakelo ta swibyenkulu hi ku landza *Gayidi yo Kongomisa ya Fomete Yintshwa ya Ikonomi* (Reference Guide to the New Economic Format) (Hukuri 2003, Xiphemu xa 2) na *Rimba ra Vulawuri bya Nhundzu* (Asset Management Framework) (Dzivamisoko 2004 Xiphemu xa 3.3) leyi yi nga humesiwa hi Vankwama va Rixaka ehansi ka xiyenge xa 76 xa Nawu wa Mafambisele ya Mali ya Tiko;

“**tihakelo ta sweswi**” swi vula tihakelelo tihi ni tihi leti ti endlwaka hi ndzawulo ya xifundzankulu hi ku endlwa swilaveko swa matirhele swa ndzawulo yoleyo, naswona swi katsa tihakelo ta-

- (a) tihakelelo to ririsa ta vatirhi;

- (b) tinhundzu na vukorhokeri;
- (c) swiengetelo;
- (d) ku rhenta nhundzu yo famba-famba;
- (e) na matirhisele ya mali lawa ya fambelanaka na swibye na tinhundzu, kambe swi nga katsi-
  - (i) ku hundzisela na tihakelo ta swipfuno;
  - (ii) Tihakelo ta mali eka nhundzu nkulu; na
  - (iii) tihakelelo leti ti nga endliwa ehansi ka xiyenge xa 73 xa Nawu wa Mafambisele ya Mali ya Tiko;

#### **Ku ava mali ku endlela swilaveko swa xifundzankulu**

2. (1) Ku ava hi Mfumo wa Xifundzankulu ka mali ku suka eka Nkwama wa Xifundzankulu wa Mali ya Xifundzankulu ku endlela swilaveko swa mfumo eka lembe-ximali ra 2007/08, eka tivhoti na swiyenge-nkulu endzeni ka vhoti, na swikongomelo swi kongomisa leswi swi nga longoloxiwa, swi vekiwa eka Xedulu.

(2) Ku tirhisa mali leyi aviweke tanihi leswi vuriweke eka xiyengenyana xa (1) swil le hansi ka Nawu wa Mafambisele ya Mali ya Tiko.

#### **Nhloko-Mhaka hi ku komisa**

3. Nawu lowu wu vitaniwa Nawu wa Limpopo wa Maavele, 2007.

## XEDULU

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tindhundzu to pfuneta
		R'000	R'000	R'000	R'000
1	<b>Hofisi ya Holobyenkulu</b> <b>Xikongomelo:</b> Ku vonisisa eka mafumele tamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri. <b>1. Vufambisi</b> Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka. <b>2. Nhluvukiso wa Mavandla</b> Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca <b>3. Vukorhokeri bya Xinawu</b> Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.	448,433   120,077   94,154   234,202	404,651   111,104   83,045   210,502	30,614   5,775   2,793   22,046	13,168   3,198   8,316   1,654
2	<b>Mfumo wa Milawu wa Xifundzankulu</b> <b>XIKONGOMELO:</b> Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu. <b>1. Vufambisi</b> Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlalisa vuxaka eka ku hlangana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi. <b>2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki</b> Ku nyika mihlo, ku tirhisa thelefoni na ku klilemiwa ka mali ya swofamba swa swa swirho na ku hakelo swiengetelo swa tihofisi leti va hlawuriweke eka tona <b>3. Vukorhokeri bya Palamende</b> Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.	100,275   40,363   35,466   24,446	85,291   36,715   24,130   24,446	11,336   -   11,336   -	3,648   3,648   -   -
3	<b>Dyondzo</b> <b>Xikongomelo:</b> Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela: <b>1. Vufambisi</b> Ku nyika vufambisi byo angarihela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisi ya Mali ya Tiko, na milawu yin'wana. <b>2. Dyondzo ya swikolo swa Vanhu swo toloveleka</b> Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikele eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga  2.1 Swikolo swa Rixaka swa le Hansi 2.2 Swikolo swa Rixaka swa le Henhla 2.3 Vutirheli bya Xipurofexini 2.4 Ku Hluvukisa Vutirheli bya Vanhu 2.5 Mintlangu ni Ndhavuko eSwikolweni 2.6 Swipfuno swa ku ya hi Xiyimo Laha ku nga:- Muholo wa ku ya hi xiyimo Nongonoko wa Rixaka wa Swakudya swa Swikolo Swi tirhisiwa swa Xifundzankulu	11,948,413   861,560   10,111,961   - - - - - 192,694 314,298	10,995,044   780,424   9,480,483   - - - 192,694 -	579,028   26,882   321,891   - - - - 314,298	374,341   54,254   309,587   - - - - -



Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta
		R'000	R'000	R'000	R'000
	<b>3. Mfuneto eka swikolo leswi swi tiyimelaka</b>	48,336	-	48,336	-
	<b>4. Dyondzo ya Swikolo swa mani na mani swa xipexele</b> Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpapfarhuto wa 6 dyondzo yo katsakanya	164,072	117,117	46,955	-
	<b>5. Dyondzo ya ku yisa emahlweni Vuleteri</b> Yo nyika Dyondzo ya ku Yisa Emahlweni na Vuleteri (FET) eka tikholichi ta Tiko ta Vuleteri bya ku yisa emahlweni (FET) hi ku landza Nawu wa Dyondzo yo yisa Emahlweni na Vuleteri <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Sekitara leyi lulamisiweke ya Dyondzo yo yisa Emahlweni na Tikholichi ta Vuleteri</i>	251,284	127,492	123,792	-
	<b>6. Dyondzo ya Masungulo ya Lavakulu na Vuleteri</b> Yo nyika Dyondzo ya Masungulo ya Lavakulu na Vuleteri hi ku landza Nawu wa Vuleteri na Dyondzo ya Masungulo	67,443	67,443	-	-
	<b>7. Ku Hluvukisa ka Dyondzo ya Lavantsongo</b> Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpapfarhuto wa 5.	118,400	118,332	68	-
	<b>8. Vukorhokeri bya ku pfuna vatirhi na leswi fambisanaka ni yona.</b> Ku nyika mavandla ya dyondzo hinkwawo hi vuleteri. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>HIV na Aids</i>	83,935	83,886	49	-
		308,865	287,310	11,055	10,500
		23,005	23,005	-	-
<b>4</b>	<b>Vurimi</b> <b>Xikongomelo:</b> Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela:	<b>1,094,439</b>	<b>724,261</b>	<b>47,266</b>	<b>322,912</b>
	<b>1. Vufambisi</b> Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo.	258,229	181,449	44,130	32,650
	<b>2. Mafambisele ya Nkarhi wo leha ya Swipfuno</b> Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlavisa Misava. Hu Henisa Vusiwana na wa switirhisiwa</i>	178,282	31,124	-	147,158
	<b>3. Nseketelo na Nhluvuko wa Varimi</b> Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> <i>Swi tirhisiwa swa Xifundzankulu</i>	7,943	7,943	-	-
		515,196	390,338	3,047	121,811
	<b>4. Vukorhokeri bya Vutshunguri bya Swiharhi</b> Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu va Afrika Dzonga	62,921	-	-	62,921
		57,080	-	-	57,080
	<b>5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko</b> Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko	25,088	24,694	-	394
	<b>6. Ntivo-ikhonomi ya Vurimi</b> Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfumo	62,641	42,766	-	19,875
	<b>7. Vuleteri bya Vurimi byo Lulamisiwa</b> Ku nyika dyondzo na vuleteri bya vurimi	18,554	18,554	-	-
		36,449	35,336	89	1,024

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
5	<b>Nkwama wa Xifundzankulu</b> <b>XIKONGOMELO :</b> Ku fambisa Nkwama wa Xifundzankulu <b>1. Vufambisi</b> Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka. <b>2. Vufambisi bya Switirho Nkarhi wo leha</b> Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali. <b>3. Vufambisi bya Nhundzu ni vutihlamuleri</b> Ku fambisa nhundzu ya mfumo na vutihlamuleri. <b>4. Vufambisi bya swa Timali</b> Ku fambisa vutirheli bya tinkota, ku hluvukisa sisiterme na nongonoko wa ku avela.	286,296  82,930  51,729  40,160  111,477	278,410  80,010  48,885  39,287  110,228	1,082  136  790  29  125	6,804  2,782  2,054  844  1,124
6	<b>Nhluvukiso wa Ikonomi, Mbangu na Vuendzi</b> <b>Xikongomelo:</b> Ku hluvukisa Ikonomi, tlakusa na ku lawula misingiriko ya swa mbagu ya xifundzankulu. <b>1. Vufambisi</b> Ku vonisisa vufambisi vulawuri, vuhlanganisi na vutirheli bya swifundza. <b>2. Vutirheli bya Nhluvukiso wa Ikonomi leyi Hlanganisiweke</b> Ku fambisa Nhluvukiso wa Ikonomi hi vuxaka lebyi va avelanaka byona. <b>3. Nhluvukiso wa Nxavisio na Mabindzu</b> Ku fambisa ku kula ka ikonomi hi hluvukiso wa mabindzu, nxavisio na ku tlakusiwa ka vuvakisi. <b>4. Milawu ya Bindzu na ku Fuma</b> Ku vonisisa leswaku ku ni ku ringana, ndhawu yo hanyeka kahle ya bindzu leyi pfumelelaka ku vona leswaku ku ta humelela yini emahiwini. <b>4. Mbangu na Vuendzi</b> Ku tlakusiwa ka kuntirhisa kahle ni nkarhi wo leha switirhisiwa swa ntumbuluku vu antswisa nkoka na vuhlayiseki bya mbangu.	759,580  210,667  131,784  154,329  35,790  227,010	433,684  191,063  28,159  21,545  10,040  182,877	304,659  0  103,625  132,784  25,750  42,500	21,237  19,604  0  0  0  1,633
7	<b>Rihanyu</b> <b>XIKONGOMELO:</b> Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu <b>1. Vufambisi</b> Ku fambisa vufambisi bya xitiriteji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo <b>2. Vukorhokeri bya Rihanyo hi Miganga</b> Ku nyika Vukorhokeri bya Masungulo bya Nhlaviso wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Nkwama wa Vutirheli bya Vulavisi bya Vuvabyi bya Forensiki</i> <b>3. Vukorhokeri bya swa Vutshunguri bya Xihatla</b> Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku rhuhrisa exikarhi ka swibedlele na vutleketti bya vavabyi lebyi nga pulaniwa. <b>4. Vukorhokeri bya Xibedhele xa Xifundzankulu</b> Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipexele byo angarhela, ku tatsa na vukorhokeri bya xipexele byo antswisa mahanyele, na ku letela vatirhi va rihanyo va profexeni na vulavisi. <b>4.1 Swibedhele swa Tiko (Sifundza)</b> <b>4.2 Vufambisi bya Xibedhele na ku antswisa khwalithi</b>	6,096,010  203,478  3,198,446  189,930  39,195  231,209  776,469  652,881  123,588	5,219,746  194,726  2,911,948  122,196  3,537  181,049  763,470  643,509  119,961	159,064  1,193  101,684  50,614  -  160  3,039  2,154  885	717,200  7,559  184,814  17,120  35,658  50,000  9,960  7,218  2,742

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
	<b>5. Vukorhokeri bya Xibedthele bya le Xikarhi</b> Ku hlukisa xitrateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rihurhisa na hangalasa vukorhokeri eka masipala, hlukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku ngena etitliniki.	510,040	468,902	800	40,338
	<b>5.1 Vutirheli bya Swibedthele swa le Xikarhi</b> <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedthele swa lehenhla swa Xifundzankulu	430,391	426,203	800	3,388
		79,649	42,699	-	36,950
	<b>6. Sayense ya Rihanyu na Vuleteri</b> Ku endla vuleteri na minkateko ra nhluvuko eka valirhi lava nga thoriwa na lava va nga lunghela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso	286,520	232,064	52,180	2,276
		77,032	66,721	-	10,311
	<b>7. Vukorhokeri bya Nseketelo wa Rihanyu</b> Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona	379,759	378,751	8	1,000
	<b>8. Vufambisi bya Swiolovisi swa Rihanyu</b> Ku endla ku pulana lokukulu na nhluvukiso wa switirhisiwa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Switirhisiwa swa Xifundzankulu Mfunxelelo wa Swibedthele	510,089	88,836		421,253
		-	-	-	-
		148,272	18,979	-	129,293
<b>8</b>	<b>Vutleketli XIKONGOMELO:</b> Ku nyika, ku hlukisa na ku hlayisa tisisiteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu.	2,310,650	793,682	1,437,944	79,024
	<b>1. Vufambisi</b> Ku endla vufambisi hi ku angahela bya sisiteme ya vutleketli bya xifundzankulu	321,424	295,624	2,800	23,000
	<b>2. Ku aka Mapatu</b> Xikongomelo: Ku nyika na ku hlayisa mapatu ku va eka xiyimo xa <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Miako ya Xifundzankulu</i>	1,527,675	328,266	1,148,488	50,921
		440,461	-	440,461	-
	<b>3. Vutleketli bya Mani na Mani</b> Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu	317,938	32,282	285,656	
	<b>4. Vulawuri bya swoFamba</b> Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki empatwini ya hina.	143,613	137,510	1,000	5,103

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
9	<b>Mintirho ya Mani na Mani</b> <b>XIKONGOMELO:</b> Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tihisa swipfuno hi ndlela ya kahle leyi tihaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	601,598	496,084	6,600	98,914
	<b>1. Vufambisi</b> Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tihisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi	211,938	199,438	2,000	10,500
	<b>2. Mintirho ya mani na Mani</b> Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.	389,660	296,646	4,600	88,414
10	<b>Vuhlayiseki, Vusirheleri na Vuhlanganisi</b> <b>XIKONGOMELO:</b> Ku vona leswaku vukorhokeri bya Xiphorisa bya Afrika Dzonga eLimpopo byi ni vutihlamuleri, bya tirha na ku va byi tihela vanhu, naswona byi fambisana na Vumbiwa, Nawu wa Xiphorisa wa Afrika Dzonga na Phepha ro Basa ra Vuhlayiseki, Vusirheleri na Vuhlanganisi na ku tihela ku voniwa leswaku Xiphorisa xa Afrika Dzonga xi langutisa swilaveko swa vanhu kahle leswi swi kongomaneke ni Limpopo na tindhawu ta le makaya.	37,772	35,072	1,200	1,500
	<b>1. Vufambisi</b> Byo fambisa vufambisi hinkwabyo bya ndzawulo	20,250	18,750	-	1,500
	<b>2. Foramu ya Maphorisa ya Vaaki na Nsivelo wa Vugevenga</b> Swo olovisa ku simekiwa ka Tiforamu ta Maphorisa ya Vaaki, na ku hunguta ku humelela ka vugevenga bya le xikarhi ka vanhu	5,457	4,457	1,000	
	<b>3. Nkambelo, Vulavisisi na Milawu</b> Swo fambisa tinhlangeletano ta rimba ra mfumo wa milawu, swileriso swa nkarhi hinkwawo, milawu na swinawana na ku antswisa switirhisiwa swa nkambelo na ku langutisa swivilelo leswi swi kumekaka.	6,554	6,354	200	
	<b>4. Xiyenge xa Vulavisi bya Xitirateji xa Matirele</b> Ku tumbuluxa hi ndlela ya vualvisisi swivangelonkulu swa vugevenga na ku lavisisa swiphiko leswi nga kona leswi swi rhalakanyaka eka ntirho wa vukorhokeri bya SAPS	2,364	2,364	-	
	<b>5. Vuhlanganisi</b> Ku fambisa mavonelo na vuxaka nga kona exikarhi ka ndzawulo lava khumbhekaka va le ndzeni na va le handle hi vuhlanganisi na milawu.	3,147	3,147	-	

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu R'000	Tihakelelo ta sweswi R'000	Thiransifere na timali to pfuneta R'000	Tihakelelo ta tinhundzu to pfuneta R'000
11	<p><b>Mfumo wa Ndhawu na Tindlu</b></p> <p><b>XIKONGOMELO:</b> Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbuluxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.</p> <p><b>1. Vufambisi</b> Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p><b>2. Tindlu</b> Wo fambisa maendlele ya mphakelo wa tindlu, hlalisa vuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi.</p> <p>Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka vanhu</i></p> <p><b>3. Timhaka ta Ndhavuko</b> Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku tihofisi ta miganga eka vamasipala va miganga</p> <p><b>4. Nhluvuko na ku Pulana</b> Ku nyika na ku fambisa pulani ya xifundza na masipala tani hi</p> <p>To tlakusa na ku hlanganisa timhaka ta ndhavuko na ku nyika vukorhokeri bya matimu ya vanhu na bya nseketelo eka Varhangeri va Ndhavuko eka Xifundzankulu.</p>	1,044,737	372,149	654,146	18,442
		132,358	115,872	2,211	14,275
		730,967	77,192	651,828	1,947
		651,705	651,705	-	-
		98,164	96,180	-	1,984
		83,248	82,905	107	236
12	<p><b>Nhluvukiso wa Nhlaliso</b></p> <p><b>XIKONGOMELO:</b> Ku nyika nete ya Nhlaliseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlango (yo fana na Minhlango leyi nga Tirheleki Mali, Minhlango leyi nga riki ya Mfumo na Minhlango leyi Kongomisaka eka Vanhu</p> <p><b>1. Vufambisi</b> Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.</p> <p><b>2. Vukorhokeri bya Nhlaliso wa Vanhu</b> Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vulhogomeri bya xipurofexini na hi timali eka swisiwana na lava</p> <p><b>3. Vukorhokeri bya Nhluvukiso na Nseketelo</b> Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.</p> <p><b>3. Vukorhokeri bya Nhlaliso wa Vanhu</b></p>	438,040	285,133	101,839	52,068
		108,687	56,078	6,140	46,469
		209,135	128,067	75,636	5,432
		121,218	100,988	20,063	167

Xiavo	Nhlamuselo	Xiavo na Xiyenge-nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta
		R'000	R'000	R'000	R'000
13	<b>Mintlangu, Vutshila na Ndhavuko</b> <b>XIKONGOMELO:</b> Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.	144,924	141,713	1,816	1,395
	<b>1. Vufambisi</b> Byo endla vufambisi hinkwabyo bya Ndzawulo	46,142	44,747	-	1,395
	<b>2. Tmhaka ta Ndhavuko</b> Ntlakuso na ku fambisa misingiriko ya vutsila na ndhlavuko.	34,529	33,522	1,007	-
	<b>3. Vutirheli bya Layibulari na Tiakhayivhi</b> Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i>	31,104	31,011	93	-
	<b>4. Mintlangu</b> Yo tlakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vunhu na hinkwavo na Mptuneto wa Nongonoko</i> <i>wa ku ngenela ka swiolovisi</i> <i>Leyi ku nga:</i> <i>Ku Hluvukisiwa ka Tikilabu</i> <i>Ku ngenela mintlangu ka swikolo hinkwaswo</i> <i>Siyadlala</i>	33,149	32,433	716	-
		23,744	23,424	-	320
		1,020	1,000	-	20
		12,130	11,980	-	150
		10,914	10,764	-	150
	<b>Ntsengo lowu faneleke ku pimanyetiwa</b>	<b>25,312,167</b>	<b>20,284,920</b>	<b>3,336,594</b>	<b>1,710,653</b>

No. 7

17 October 2007

**UMTHETHO**

Kunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi enyakeni weemali ka-2007/08 kanye nokuqalelela ezinye iindaba ezincani ezikhambelana nalokhu.

**ISETHULO**

**NANYANA** isigaba 213(2) somThethosisekelo weRiphabhligi yeSewula Afrika ka-1996 sibeka bona imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kuphela ngokwabiwa mThetho wesiBethamthetho;

**BEGODU NANYANA** isigaba 26 somThetho wokuPhathwa kweeMali zomBuso ka-1999 (umThetho wenomboro 1 ka-1999) sibeka bona isiBethamthetho sePhrovinsi kufanele sabe imali komunye nomunye unyaka weemali ukuhlangabezana neemfuno zephrovinsi;

**NGAKHO WENZIWE UMTHETHO** siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

**linhlathululo**

1. KilomThetho, ngaphandle kwalokha ubujamo bubeka ngenye indlela, elinye nelinye igama namkha ukuzwakalisa okunikelwe ihlathululo esigabeni 1 somThetho wokuPhathwa kweeMali zomBuso ka-1999 (umThetho wenomboro 1 ka-1999), kunehlathululo kilowo mThetho begodu-

**“izabelo zobujamo obuthileko”** zitjho izabelo zamaphrovinsi, zomBuso wemakhaya namkha zabomasipala ezibuya emalini ebuthelwe mbuso wesitjhaba inarha yoke, ngokubeka kwesigaba 214(1)(c) somThethosisekelo weRiphabhligi yeSewula Afrika ka-1996.

**“ukubhadela kwanjesi”** kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi mayelana neemfuno zokusebenza komnyango lowo, begodu kufaka ukubhadelwa -

- (a) kwemirholo yabasebenzi
- (b) ipahla nemisebenzi
- (c) inzalo
- (d) irente yepahla engatjhidiko kanye
- (e) nokuthenga nokuthengisa okukhambelana nepahla neenkolodo,

kodwana kungafaki

- (i) ukubhadelwa kokudlulisa nerhelebho leemali
- (ii) ukubhadelwa kwepahla yokusikimisa kanye

- (iii) nokubhadela okwenziwe ngaphasi kwesigaba 73 somThetho wokuPhathwa kweeMali zomBuso;

**“ukubhadela ipahla yokusikimisa”** kutjho ukubhadelwa okhunye nokhunye okwenziwa mnyango wephrovinsi-

- (a) epahleni engasetjenziwa ngokuragela phambili namkha ngokubuyelela ekukhiqizeni ukudlula unyaka munye begodu nokulindelwe bona kube nemivuzo yezomnotho ngomuso namkha amandla wokusebenzela umnyango wephrovinsi obhadelako; begodu
- (b) okufuze kuhlukaniswe namkha kuthathwe njengokubhadelwa kwepahla yokusikimisa ngokuya ngokomHlahlandlela wokuTjengisa weNdlela eTja yezomNotho (Novemba 2003, umHlobo 2) kanye nomLeyo wokuPhathwa kwePahla (Apreli 2004, umHlobo 3.3) okhutjhwelwe liPhiko lokuGcinwa kweeMali zesiTjhaba ngaphasi kwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso;

**“umThetho wokuPhathwa kweeMali zomBuso”** utjho umThetho wokuPhathwa kweeMali zomBuso ka-1999 (umThetho wenomboro 1 ka-1999); begodu

**“ukudlulisa nerhelebho leemali”** kutjho okhunye nokhunye ukubhadela okwenziwa mnyango wephrovinsi kwelinye iphiko lakarhulumende namkha komunye umuntu ongaphandle komnyango lapho umnyango ungatholi into efanako ngokwenani bungqophela, begodu kufaka ukubhadelwa kwezabelo zobujamo obuthileko;

## **2. Ukwabiwa kwemali ukuhlangabezana neemfuno zephrovinsi**

(1) Izabelo zeemali ezenziwa siBethamthetho sePhrovinsi kwemali ezibuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi enyakeni weemali ka-2007/08 emavowudini nekwehlukeni okukhulu ngaphakathi kwevowudu kanye nokufeza iminqopho ethileko ebekiweko, kubekwe kuTjhejuli.

(2) Ukusetjenziwa kwezabelo okukhulunywe ngazo esigabeni 3 kufanele kwenziwe ngokuya komThetho wokuPhathwa kweeMali zomBuso.

## **3. Ithayithili efitjhani nokuthoma ukusebenza**

LomThetho ubizwa ngomThetho weLimpopo wokwabiwa kweeMali ka-2007.



## TJHEJULI

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudfuliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
1	<b>I-Ofisi lakaNdunakulu</b>  <b>IHLOSO:</b> Kuqinisekisa ukubusa kuhle, ukutlana okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphatha kwephrovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokuqinisekisa kwemisebenzi okungcono.  <b>1. ZokuPhatha</b> oPhetheko nakuMqophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle.  <b>2. ISekelo lemiSebenzi eHlangeneko</b> Kukhambelanisa nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi.  <b>3. UmThengomo nokuBusa</b> Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	448,433  120,077  94,154  234,202	404,651  111,104  83,045  210,502	30,614  5,775  2,793  22,046	13,168  3,198  8,316  1,654
2	<b>IsiBethamthetho sePhrovinsi</b>  <b>IHLOSO:</b> Kukuba nelihlo ekhabinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho.  <b>1. ZokuPhatha</b> Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko.  <b>2. Ukurholelwa kwabaPhethe iinKhundla zoMbangantarha</b>  Kuqalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukulitiswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko.  <b>3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo)</b> Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhansiswa kwekundla, imisebenzi yokukhutjiwa kweHansadi neyelimi.	100,275  40,363  35,466  24,446	85,291  36,715  24,130  24,446	11,336  -  11,336  -	3,648  3,648  -  -
3	<b>ZeFundo</b>  <b>IHLOSO:</b> Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetha emphakathini.  <b>1. ZokuPhatha</b> Kunikela ngokuphathwa kwalo loke irherho lezefundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo.  <b>2. Ifundo yesikolo ejayelekileko</b>  Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo.  2.1 IinKolo zomPhakathi zePhrayimari 2.2 IinKolo zomPhakathi zeSekhondari 2.3 ImiSebenzi yesiPhrofetjhinali 2.4 UkuThuthukiswa kwabaSebenzi 2.5 ImiDlalo namaSiko eSikolweni 2.6 IzAbelo ezinemibandela oku  IiHlelo leSondlo lemaPhrayimari Mthangalasisekelo wePhrovinsi	11,948,413  861,560  10,111,961  - - 192,694 314,298	10,995,044  780,424  9,480,483  - - 192,694 -	579,028  26,882  321,891  - - - 314,298	374,341  54,254  309,587  - - - -

Ivowudu	Ihlathululo	ngevowudu nokwehluka okukhulu	Ukubhadela kwanjese	Ukudluliswa nokurhelelwa ngeemali	U kubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
	<b>3. ISekelo leeMali leenKolo eziziJameleko</b> Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	48,336	-	48,336	-
	<b>4. IFundo yomPhakathi yeenKolo eziKhethekileko</b> Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu	164,072	117,117	46,955	-
	<b>5. IFundo neBandulo eliRagela Phambili</b> Kunikela ngeFundo neBandulo eliRagela Phambili (okuyi-FET) emakhholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	251,284	127,492	123,792	-
	<b>6. IFundo neBandulo elisiSekelo labaDala</b> Kunikela ngeFundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala.	67,443 118,400	67,443 118,332	- 68	- -
	<b>7. ITuthuko yokuThoma yabaNtwana</b> Kunikela ngeFundo yokuThoma yabaNtwana (okuyi-ECD) kuGreyidi R nemazingeni aphasi ngokuya kwePhepha lokuBingwe mBuso lenomboro 5.	83,935	83,886	49	-
	<b>8. ImiSebenzi yeRhelebo neKhambelanako</b> Kunikela iinkhungo zefundo ngebandulo nesekele <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yi-HIV ne-Aids (iFundo yamaKghono wokuPhila)</i>	308,865 23,005	287,310 23,005	11,055 -	10,500 -
<b>4</b>	<b>Zelimo</b> <b>IHLOSO:</b> Kulwela ukudosa phambili ituthuko yezelimo	<b>1,094,439</b>	<b>724,261</b>	<b>47,286</b>	<b>322,912</b>
	<b>1. ZokuPhatha</b> Kunikela ngokuphatha kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphatha kwabasebenzi nokuqinisekisa ukutlama kühle nokwelusa izabelo zeminyango.	258,229	181,449	44,130	32,650
	<b>2. Ukuphatha kwemithombo okudzimeleleko</b> Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liHlelo lokuTihogonyelwa kweNarha</i> <i>ukuPheliswa komTihago nokuThuthukiswa</i> <i>komThangalasisekelo</i>	178,282 7,943	31,124 7,943	- -	147,158 -
	<b>3. UkuSekelwa nokuThuthukiswa kwabaLimi</b> Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>Mthangalasisekelo wePhrovinsi</i>	515,196 62,921 57,080	390,338 - -	3,047 - -	121,811 62,921 57,080
	<b>4. ImiSebenzi yokweLatjhwa kweFuyo</b> Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kühle nehialakuhle yabantu beSewula Afrika.	25,088	24,694	-	394
	<b>5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko</b> Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphatha kwelwazi.	62,641	42,766	-	19,875
	<b>6. UmNotho wezeLimo</b> Kukhambelanisa nokukghonakalisa itjhuguluko lamaprojekthi nepahla ewela ngaphasi korhulumente.	18,554	18,554	-	-
	<b>7. IBandulo eliHlelwe kühle lezeLimo</b> Kunikela ngefundo nebandulo lezelimo	36,449	35,336	89	1,024

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelejwa ngeemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
5	<b>IPhiko lokuGcinwa kweeMali zePhrovinsi</b> <b>IHLOSO :</b> <b>1. ZokuPhatha</b> Kunikela nokugcina imisebenzi esezingeni eliphezulu yesekelo kungqongqotjhe nePhikweni lokuGcinwa kweeMali zePhrovinsi mayelana nokuphathwa kweemali kuhle, ukuPhathwa kwezokuThenga, imiSebenzi yokuSekela nokuPhathwa kwabaSebenzi. <b>2. UkuPhathwa kwemiThombo okuDzimeleleko</b> Kunikela ngesiyeliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali. <b>3. UkuPhathwa kwePahla neenKolodo</b> Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala. <b>4. UkuPhathwa kweeMali</b> Kubeka imisebenzi yokuhlola kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.	286,296  82,930  51,729  40,160  111,477	278,410  80,010  48,885  39,287  110,228	1,082  138  790  29  125	6,804  2,782  2,054  844  1,124
6	<b>IThuthuko yezomNotho, IBhoduluko nezokuVakatjha</b> <b>IHLOSO :</b> Kuthuthukisa umnotho, kukhulisa nokulawula imisebenzi yebhoduluko ePhrovinsini. <b>1: ZokuPhatha</b> Kuginisekisa ukuphathwa kokuphatha ngokwamaqhinga, ukuthintana nemisebenzi yeemfunda. <b>2. ImiSebenzi eHlangeneko yokuThuthukiswa kwezomNotho</b> Kugcina iThuthuko yezomNotho ngebambiswano elabelwanako. <b>3. UkuThuthukiswa kwezokuRhwebelana namaBubulo</b> Kuhlahlambisa ukuthuthuka komnotho ngokuthuthukisa zamabubulo, zokurhwebelana nokukhuthazwa kwamasiso. <b>4.UkuLawulwa nokuPhathwa kwamaBhizinisi</b> Kuginisekisa ibhoduluko lezamaBhizinisi lokulingana, nelinokuziphendulela emphakathini elivumela iboneloophambili. <b>4: IBhoduluko nezoVakatjha</b> Kukhulisa ukusetjenziswa okudzimeleleko nokulinganako kwemithombo kanye nokuvikelwa kwemithombo yemvelo ukuqinisa ikhwalithi nokuphepha kwebhoduluko.	750,580  210,667  131,784  154,329  35,790  227,010	433,684  191,063  28,159  21,545  10,040  182,877	304,659  0  103,625  132,784  25,750  42,500	21,237  19,604  0  0  0  1,633

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelelwa ngeemali	U kubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
7	<b>ZamaPhilo</b> IHLOSO: Kunikela ngomsebenzi wezamaphilo kanye nemisebenzi ekhambelanako ngokuya komthetho.	6,096,010	5,219,746	150,064	717,200
	<b>1. ZokuPhatha</b> Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo	203,478	194,726	1,193	7,559
	<b>2. ImiSebenzi yeemFunda yezamaPhilo</b> Kunikela ngemiSebenzi esiSekelo yeTihogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liHlelo eliHlangeneko leSondlo</i> <i>yi-HIV ne-Aids</i> <i>sisAbelo semiSebenzi yeemFundo zamalwelwe weForensikhi</i>	3,198,446	2,911,948	101,684	184,814
		189,930	122,196	50,614	17,120
		39,195	3,537	-	35,658
	<b>3. ImiSebenzi eRhabako yezokweLapha</b> Kunikela ngemiSebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.	231,209	181,049	160	50,000
	<b>4. ImiSebenzi yeemBhedlela yePhrovinsi</b> Kulethwa kwemiSebenzi yeemBhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodorhodera abatjheje ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaphilo nerhubhululo.	776,469	763,470	3,039	9,960
	<i>4.1 ImiBhedlela zaMazombe (zeemFunda)</i>	652,881	643,509	2,154	7,218
	<i>4.2 zizaAbelosebizelo lezokweLapha seBandulo noku Thuthu</i>	123,588	119,961	885	2,742
	<b>5. ImiSebenzi ePhakathi yeemBhedlela</b> Kukwenza iqhinga lesifunda lemisebenzi yezamaphilo, kukhambelanisa ukudluliselwa kwemiSebenzi kibomasipala, ukuthuthukisa amaherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.	510,040	468,902	800	40,338
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i> <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>izAbelo zobuJamo obuThileko</i> <i>miSebenzi yesiTjhaba yezokweLatjha okuKhethekileko</i>	430,391	426,203	800	3,388
		79,649	42,699	-	36,950
	<b>6. ISayensi yezamaPhilo neBandulo</b> Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liBandulo neRhubhululo lomSebenzi wezamaPhilo</i>	286,520	232,064	52,180	2,276
		77,032	66,721	-	10,311
	<b>7. ImiSebenzi yeSekelo yeTihogomelo lezamaPhilo</b> Kunikela ngemiSebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.	379,759	378,751	8	1,000
	<b>8. UkuPhathwa kweeKghonakalisi zamaPhilo</b> Kunikela ngokutlama ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wePhrovinsi</i> <i>sisAbelo sokuVuselelwa kweemBhedlela</i>	510,089	88,836	-	421,253
		-	-	-	-
		148,272	18,979	-	129,293

Ivowudu	Ihlatululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhejwa ngeemail	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
8	<b>IiNdiela nokuThutha</b> <b>IHLOSO:</b> Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleko kanye nomthangalasisekelo ofaneleko.	2,310,650	793,682	1,437,944	79,024
	<b>1. ZokuPhatha</b> Kukwenza ukuphatha mazomoe nesekele lezokuphatha	321,424	295,624	2,800	23,000
	<b>2. Umthangalasisekelo weeNdiela</b> Kunikela nokugcina ithungelelwano lephrovinsi libe sezingeni elifaneleko.	1,527,675	328,266	1,148,488	50,921
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Mthangalasisekelo wephrovinsi</i>	440,461	-	440,461	-
	<b>3. UkuThuthwa komPhakathi</b> Kutlama, kulawula nokukhonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo.	317,938	32,282	285,656	-
	<b>4. UkuPhatha kwesiMinyaminyana</b> Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali.	143,613	137,510	1,000	5,103
9	<b>ImiSebenzi yomPhakathi</b> <b>IHLOSO:</b> Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.	601,598	496,084	6,600	98,914
	<b>1. ZokuPhatha</b> Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphathwa kwemithombo.	211,938	199,438	2,000	10,500
	<b>2. ImiSebenzi yomPhakathi</b> Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko	389,660	296,646	4,600	88,414
10	<b>ZokuPhepha, ukuVikeleka nokuThintanisa</b>	37,772	35,072	1,200	1,500
	<b>1. ZokuPhatha</b> emphakathini.	20,250	18,750	-	1,500

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhelejwa ngeemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
	<p><b>2. IForamu yomPhakathi yesiPholisa nokuKhandlelwa koBulelesi</b> Kukghonakalisa ukuhlonywa kwamaForamu womPhakathi wesiPholisa</p> <p><b>3. Ukwelusa, ubuKhulumeli neRhuhbululo</b> Kubamba iimfundiso ngomleyo womthetho, imithetho yasafuthi esebenzako nemithethwana kanye nokuthuthukisa iinsetjenziswa zokwelusa nokutheja iinghonghoyilo ezifunyenweko.</p> <p><b>4. IYunithi yeRhuhbululo namaQhinga weBhizinisi</b> Kuhloma ikambiso yerhuhbululo, unobangela wobulelesi kanye</p> <p><b>5. ZokuThintana</b> Kuphatha imibono netjhebiswano lezamaqhinga phakathi</p>	5,457	4,457	1,000	-
		6,554	6,354	200	-
		2,364	2,364	-	-
		3,147	3,147	-	-
<b>11</b>	<p><b>UmBuso weeNdawo nezeziNdlu</b> IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso</p> <p><b>1. ZokuPhatha</b> Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko</p> <p><b>2. Zezindlu</b> Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu</i> <i>kuHlaliswa kwabaNtu</i></p> <p><b>3. UmBuso weNdawo</b> Kuginiswa kwamahlelo wamakghono wokwakha. Kukghonakaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.</p> <p><b>4. ITuthuko nokuTlama</b> Kunikela kanye nokukhambelanisa ukutlama esifundeni nakumasipala kanye nemisebenzi yamaphenyo.</p>	1,044,737	372,149	654,146	18,442
		132,356	115,872	2,211	14,275
		730,967	77,192	651,828	1,947
		651,705	651,705	-	-
		98,164	96,180	-	1,964
		83,248	82,905	107	236
<b>12</b>	<p><b>UkuThuthukiswa kwezeHlalakuhle</b> IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwelisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).</p> <p><b>1. ZokuPhatha</b> Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadiyalindima abafaneleko.</p> <p><b>2. Isabelo seThhogomelo lokuThembela</b> Kubuyiselwa nokuphathwa kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.</p> <p><b>3. Imisebenzi yezeHlalakuhle yomPhakathi</b> Kunikela ngemisebenzi esebenza kule neyikhwalihi ebantwini abanganalitho nabasengozini eqatiswe etuthukweni edzimeleleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzinze emPhakathini kanye nabanye abanikeli bemisebenzi.</p>	439,040	285,133	101,839	52,068
		108,687	56,078	6,140	46,469
		209,135	128,067	75,636	5,432
		121,218	100,988	20,063	167

Ivowudu	Ihlathululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjisi	Ukudluliswa nokurhelelwa ngeemali	Ukubhadelwa kweenkolodo
		R'000	R'000	R'000	R'000
13	<b>ZemiDlalo, ubuKghwari namaSiko</b> <b>IHLOSO:</b> Kugqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo.	144,924	141,713	1,816	1,395
	<b>1. ZokuPhatha</b> Kuphatha umnyango woke.	46,142	44,747	-	1,395
	<b>2. IIndaba zamaSiko</b> Kukhulisa nokukghonakaliswa kwemisebenzi yamasiko nobukghwari	34,529	33,522	1,007	-
	<b>3. ImiSebenzi yamaBulungelo weeNcwadi namaButhelelo</b> Kurhelebha iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi <i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i>	31,104	31,011	93	-
	<b>4. ImiDlalo nokuziThabisa</b> Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>sisAbelo seHlelo lezemidlalo labaNengi nokuziThabisa</i> <i>Oku:</i> <i>UkuThuthukiswa kweenQhema</i> <i>Ihlelo lokuziBandakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i>	33,149	32,433	716	-
		23,744	23,424	-	320
		1,020	1,000	-	20
		12,130	11,980	-	150
		10,914	10,764	-	150
	<b>Imali okufanele ivowudelwe</b>	<b>25,312,167</b>	<b>20,264,920</b>	<b>3,336,594</b>	<b>1,710,653</b>