

LIMPOPO PROVINCE
LIMPOPO PROVINSIE
XIFUNDZANKULU XA LIMPOPO
PROFENSE YA LIMPOPO
VUNDU LA LIMPOPO
IPHROVINSI YELIMPOPO

**Provincial Gazette • Provinsiale Koerant • Gazete ya Xifundzankulu
Kuranta ya Profense • Gazethe ya Vundu**

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POLOKWANE,

18 FEBRUARY 2009
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18 FEBREWARE 2009
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Extraordinary

**Ku katsa na Tigazete to
Hlawuleka hinkwato**

No. 1587

Buitengewoon

**Hu tshi katelwa na
Gazethe dza Nyingo**

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PROVINCIAL NOTICE

No. 2**18 February 2009****PROVINCIAL TREASURY**

In accordance with section 31 (2)(a) and 31(3)(b) of the Division of Revenue Act, 2008 (Act No.2 of 2008), I hereby give notice of my approval of the allocations set in the attached Schedule which are to be transferred to municipalities in Limpopo Province in accordance with the transfer mechanism set out in the schedule and for the purpose and on conditions set out therein.

This Notice is set out as follows :

Part 1 : Conditions

Part 2 : Schedule



Sa'ad Cachalia

MEC : LIMPOPO TREASURY

DATE : 30 JANUARY 2009

LIMPOPO DEPARTMENT OF LOCAL GOVERNMENT & HOUSING

DEVELOPMENT OF VALUATION ROLL

Transferring Department.....	Provincial Department of Local Government & Housing (Vote 11)
Purpose.....	Development of Valuation rolls by District and Local Municipalities.
Performance outputs.....	To ensure that municipalities have valuation rolls.
Conditions.....	The Department will transfer the allocations to Municipalities from the available budget subject to the municipality complying with all legislations , <i>inter alia</i> : <ul style="list-style-type: none"> ➤ Quarterly reports on the utilization of funds, ➤ Written assurance to spend funds for the intended purpose.
Allocation Criteria.....	Financial difficulty experienced by the Municipalities in the development of valuation roll.
Reasons for non-incorporation of equitable share.....	Additional Funding required to assists Municipalities and the extent of challenges faced by particular municipalities towards the development of valuation roll.
Monitoring Mechanisms.....	Quarterly reports to the Provincial Department of Local Government and Housing by the District Municipality
Projected Life.....	The project should be completed by no later than 2008/09 financial year.
Payment Schedule.....	Once-off payments of R0, 500m each to Makhuduthamaga, Molemole, Polokwane Local Municipalities and Mopani District Municipality.
Responsibilities of the Provincial Department	<ul style="list-style-type: none"> ➤ The Provincial Department of Local Government & Housing will enter into an agreement with Municipalities, which will ensure that funds will be spent for the intended purpose. ➤ Monitor implementation and provide support. ➤ Submit quarterly progress reports to Provincial Treasury. ➤ Submit a final report to the Provincial Treasury after completion of the project.

Category	DC	Number	New Municipality	DEVELOPMENT OF VALUATION ROLL						
				Provincial Financial Year			Municipal Financial Year			
				'2008/09	'2009/10	'2010/11	'2008/09	'2009/10	'2010/11	
Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)					
LIMPOPO PROVINCE										
B	DC47	NP03A2	Makhuduhamaga		500			500		
B	DC47	NP03A3	Fetakgomo							
B	DC47	NP03A4	Greater Marble Hall							
B	DC47	NP03A5	Grobblersdal							
B	DC47	NP03A6	Greater Tubatse							
C	DC47	DC47	Sekhukhune							
Total : Sekhukhune					R 500	R 0	R 0	R 500	R 0	R 0
B	DC33	NP335	Maruleng							
B	DC33	NP331	Greater Giyani							
B	DC33	NP332	Greater Letaba							
B	DC33	NP333	Greater Tzaneen							
B	DC33	NP334	Ba-Phalaborwa							
C	DC33	DC33	Mopani		R 500			R 500		
Total: Mopani District					R 500	R 0	R 0	R 500	R 0	R 0
B	DC34	NP341	Musina							
B	DC34	NP342	Mutale							
B	DC34	NP343	Thulamela							
B	DC34	NP344	Makhado							
C	DC34	DC34	Vhembe							
Total : Vhembe District					R 0	R 0	R 0	R 0	R 0	R 0
B	DC35	NP351	Blouberg							
B	DC35	NP352	Aganang							
B	DC35	NP353	Molemole		R 500			R 500		
B	DC35	NP354	Polokwane		R 500			R 500		
B	DC35	NP355	Lepelle-Nkumpi							
C	DC35	DC35	Capricon							
Total: Capricon District					R 1,000	R 0	R 0	R 1,000	R 0	R 0
B	DC36	NP361	Thabazimbi							
B	DC36	NP362	Lephalale							
B	DC36	NP363	Mookgopong							
B	DC36	NP364	Modimolle							
B	DC36	NP365	Bela Bela							
B	DC36	NP366	Mogalakwena							
C	DC36	DC36	Waterberg							
Total: Waterberg District					R 0	R 0	R 0	R 0	R 0	R 0
Unallocated by municipality or x%										
Provincial Total					R 2,000	R 0	R 0	R 2,000	R 0	R 0

Summary of allocations
Metropolitan
Districts & DMAs
Locals

Urban Nodes
Rural Nodes

LIMPOPO DEPARTMENT OF LOCAL GOVERNMENT & HOUSING

MASTER PLANS, DEVELOPMENT AND IMPLEMENTATION: MSP

Transferring Department.....	Provincial Department of Local Government & Housing (Vote 11)
Purpose.....	To assist District Municipalities (Waterberg, Mopani & Vhembe) to develop Master System Plans.
Performance outputs.....	To ensure that Master System Plans are developed within District Municipalities.
Conditions.....	The Department will transfer the allocations to District Municipalities (Waterberg, Mopani, and Vhembe) from the available budget subject to the municipality complying with all legislations , <i>inter alia</i> : <ul style="list-style-type: none"> ➤ Quarterly reports on the utilization of funds, ➤ Written assurance to spend funds for the intended purpose.
Allocation Criteria.....	Financial difficulty experienced by the Municipality in development of Master System Plans.
Reasons for non-incorporation of equitable share.....	Additional Funding required to assist the District Municipalities to Develop Master System Plans.
Monitoring Mechanisms.....	Quarterly reports to the Provincial Department of Local Government and Housing by the District Municipality
Projected Life.....	The project should be completed by no later than 2008/09 financial year.
Payment Schedule.....	A once off payments of R0, 500m to Waterberg, R0,500m to Mopani and R 0,500m to Vhembe district municipalities
Responsibilities of the Provincial Department	<ul style="list-style-type: none"> ➤ The Provincial Department of Local Government & Housing will enter into an agreement with District Municipalities, which will ensure that funds will be spent for the intended purpose. ➤ Monitor implementation and provide support. ➤ Submit quarterly progress reports to Provincial Treasury. ➤ Submit a final report to the Provincial Treasury after completion of the project.

Category	DC	Number	New Municipality	MASTER SYSTEM PLAN, DEVELOPMENT & IMPLEMENTATION: MSP					
				Provincial Financial Year			Municipal Financial Year		
				'2008/09	'2009/10	'2010/11	'2008/09	'2009/10	'2010/11
Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)				
LIMPOPO PROVINCE									
B	DC47	NP03A2	Makhuduthamaga						
B	DC47	NP03A3	Fetakgomo						
B	DC47	NP03A4	Greater Marble Hall						
B	DC47	NP03A5	Groblerdal/Elias Motsoaledi						
B	DC47	NP03A6	Greater Tubatse						
C	DC47	DC47	Sekhukhune						
Total : Sekhukhune				R 0	R 0	R 0	R 0	R 0	R 0
B	DC33	NP335	Maruleng						
B	DC33	NP331	Greater Giyani						
B	DC33	NP332	Greater Letaba						
B	DC33	NP333	Greater Tzaneen						
B	DC33	NP334	Ba-Phalaborwa						
C	DC33	DC33	Mopani	R 500			R 500		
Total: Mopani District				R 500	R 0	R 0	R 500	R 0	R 0
B	DC34	NP341	Musina						
B	DC34	NP342	Mutale						
B	DC34	NP343	Thulamela						
B	DC34	NP344	Makhado						
C	DC34	DC34	Vhembe	R 500			R 500		
Total : Vhembe District				R 500	R 0	R 0	R 500	R 0	R 0
B	DC35	NP351	Blouberg						
B	DC35	NP352	Aganang						
B	DC35	NP353	Molemole						
B	DC35	NP354	Polokwane						
B	DC35	NP355	Lepelle-Nkumpi						
C	DC35	DC35	Capricon						
Total: Capricon District				R 0	R 0	R 0	R 0	R 0	R 0
B	DC36	NP361	Thabazimbi						
B	DC36	NP362	Lephalale						
B	DC36	NP363	Mookgopong						
B	DC36	NP364	Modimolle						
B	DC36	NP365	Bela Bela						
B	DC36	NP366	Mogalakwena						
C	DC36	DC36	Waterberg	R 500			R 500		
Total: Waterberg District				R 500	R 0	R 0	R 500	R 0	R 0
Unallocated by municipality or x%									
Provincial Total				R 1,500	R 0	R 0	R 1,500	R 0	R 0

Summary of allocations
 Metropolitan
 Districts & DMAs
 Locals

Urban Nodes
 Rural Nodes

**LIMPOPO DEPARTMENT OF LOCAL GOVERNMENT & HOUSING
IMPLEMENTATION OF PROJECT CONSOLIDATE**

Transferring Department.....	Provincial Department of Local Government & Housing (Vote 11)
Purpose.....	Implementation of Project Consolidate Program.
Performance outputs.....	Capacity Building in project consolidate municipalities.
Conditions.....	The Department will transfer the allocations to Independent Development Trust (IDT) from the available budget subject to the IDT complying with all legislations , <u>inter alia</u> : <ul style="list-style-type: none"> ➤ Quarterly reports on the utilization of funds, ➤ Written assurance to spend funds for the intended purpose.
Allocation Criteria.....	The ability of the Non-governmental Organization (NGO) to effectively implement project consolidate program.
Monitoring Mechanisms.....	Quarterly reports to the Provincial Department of Local Government and Housing by the NGO.
Projected Life.....	The project should be completed by no later than 2008/09 financial year.
Payment Schedule.....	A once off payment of R0, 284m to IDT
Responsibilities of the Provincial Department	<ul style="list-style-type: none"> ➤ The Provincial Department of Local Government & Housing will enter into an agreement with IDT, which will ensure that funds will be spent for the intended purpose. ➤ Monitor implementation and provide support. ➤ Submit quarterly progress reports to Provincial Treasury and National Department of Housing.

+	DC	Number	NON-GOVERNMENTAL ORGANISATION	PROJECT CONSOLIDATE						
				Provincial Financial Year			Municipal Financial Year			
				'2008/09	'2009/10	'2010/11	'2008/09	'2009/10	'2010/11	
				Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)
LIMPOPO PROVINCE			INDEPENDENT DEVELOPMENT TRUST (IDT)	284			284			
Total : NON GOVERNMENTAL INSTITUTIONS				R 284	R 0	R 0	R 284	R 0	R 0	R 0

**LIMPOPO DEPARTMENT OF LOCAL GOVERNMENT & HOUSING
IMPLEMENTATION OF PEOPLE'S HOUSING PROGRAM: PHP**

Transferring Department.....	Provincial Department of Local Government & Housing (Vote 11)
Purpose.....	Implementation of people's housing program as part of Housing Subsidy Schemes.
Performance outputs.....	Construction of Houses under PHP subsidy scheme.
Conditions.....	The Department will transfer the allocations to Federation of Urban and Poor (FEDUP) from the available Housing budget subject to the Housing Support Organization complying with all legislations , <u>inter alia</u> : <ul style="list-style-type: none"> ➤ Quarterly reports on the utilization of funds, ➤ Written assurance to spend funds for the intended purpose.
Allocation Criteria.....	Provincial Housing Development Plans informed by Provincial Housing backlog including among others the ability of the Non-governmental Organization (NGO) to serve as support organization in terms of the housing guidelines.
Reasons for non-incorporation of equitable share.....	Housing provision is funded through housing conditional grant allocated from National Housing Department.
Monitoring Mechanisms.....	Quarterly reports to the Provincial Department of Local Government and Housing by the NGO.
Projected Life.....	The project should be completed by no later than 2008/09 financial year.
Payment Schedule.....	A once off payment of R0, 593m to FEDUP
Responsibilities of the Provincial Department	<ul style="list-style-type: none"> ➤ The Provincial Department of Local Government & Housing will enter into an agreement with FEDUP, which will ensure that funds will be spent for the intended purpose. ➤ Monitor implementation and provide support. ➤ Submit quarterly progress reports to Provincial Treasury and National Department of Housing.

Category	DC	Number	NON-GOVERNMENTAL ORGANISATION	IMPLEMENTATION OF PEOPLE'S HOUSING PROGRAM: PHP					
				Provincial Financial Year			Municipal Financial Year		
				'2008/09	'2009/10	'2010/11	'2008/09	'2009/10	'2010/11
LIMPOPO PROVINCE			FEDERATION OF URBAN AND POOR(FEDUP)PHP HOUSING SUPPORT ORGANISATION)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)	Allocation ('R000)
				593			593		
Total : NON GOVERNMENTAL INSTITUTIONS				R 593	R 0	R 0	R 593	R 0	R 0